

Filing Date: 6/16/2017
Holding Company: Ace Telephone Association
Filing Name: Ace Telephone Company of Michigan, Inc. - Allendale

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation														MULTI-LINE BUSINESS			RESIDENCE / NP (excluding Lifeline)		SLB / BRI		MULTI-LINE BUSINESS																		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp. Chgs to date	Res / NP Prv Yrs Max Rate	SLB / BRI Prv Yrs Max Rate				MAX Curr Yr Res / NP ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr SLB / BRI ARC Rate	MAX Curr Yr ARC Rev	MAX Curr Yr MLB ARC Rate	MAX Curr Yr ARC Rev																	
		Res / NP Tariff Period Projected Lines	SLB / BRI Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Zone Charges	State SLC	F911	TBS	State USF	Federal SLC	Total Cmt Yr Rate Ceiling Comp. Chgs w/o ARC					Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate																						
State1																																									
310669 Allendale		12,972	1,068	\$ 19.83	\$ -	\$ -	\$ -	\$ -	\$ 0.46	\$ -	\$ 0.10	\$ 6.50	\$ 26.89	\$ -	\$ 26.89	\$ 30.00	\$ 30.00	7,476	\$ 9.20	3.00	\$ 1.91	\$ 24,777	\$ 1.91	\$ 2,040	\$ 3.00	\$ 22,428															
S1StudyArea Example 2		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
S1StudyArea Example 3		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
S1StudyArea Example 4		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
S1StudyArea Example 5		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
S1StudyArea Example 6		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
S1StudyArea Example 7		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
S1StudyArea Example 8		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
S1StudyArea Example 9		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
S1StudyArea Example 10		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
S1StudyArea Example 11		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
S1StudyArea Example 12		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
State2																																									
S2StudyArea Example 1		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															
S2StudyArea Example 2		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ 0.50	\$ -	\$ 0.50	\$ -	\$ 1.00	\$ -															

Filing Date: 6/16/2017
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ARC-CAF-2

Eligible Revenue - Current Yr Recovery \$ 316,411

Maximum ARC opportunity Revenue \$ 49,244
CAF ICC Support \$ 219,039

Residential Rate Ceiling \$ 30.00
Maximum MLB SLC+ARC \$ 12.20
Max ARC for current year: Res/SLB \$ 3.00
Max ARC for current year: MLB \$ 6.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Ace Telephone Company of Michigan, Inc. - Allendale	310669	12,972	12,972	\$ 24,777	1,068	1,068	\$ 2,040	7,476	7,476	\$ 22,428	21,516	\$ 49,244
State 2 Study Area	S2StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
State 4 Study Area	S4StudyArea	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	\$ -
Total		12,972	12,972	\$ 24,777	1,068	1,068	\$ 2,040	7,476	7,476	\$ 22,428	21,516	\$ 49,244

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Residential Rate Ceiling \$ 30.00
Maximum MLB SLC+ARC \$ 12.20
Max ARC for current year: Res/SLB \$ 3.00
Max ARC for current year: MLB \$ 6.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Holding Company Imputed ARC Revenue From Projected CBOL Lines	CAF ICC Support
\$ 316,411	\$ 49,244	\$ 48,128	\$ 219,039

Enter in cell J10 of this worksheet the amount in cell AG7, worksheet ExchangeLevel ARC, workbook 2017 Tariff Rate Comp CAF Final RoR ILECs

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Ace Telephone Company of Michigan, Inc. - Allendale	310669	12,972	12,972	1,068	1,068	7,476	7,476	21,516	\$ 24,777	\$ 2,040	\$ 22,428	\$ 49,244	\$ -	\$ -
State 2 Study Area	S2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 3 Study Area	S3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State 4 Study Area	S4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		12,972	12,972	1,068	1,068	7,476	7,476	21,516	\$ 24,777	\$ 2,040	\$ 22,428	\$ 49,244	\$ -	\$ -