

Filing Date:	6/16/2017
Filing Entity:	Ace Telephone Association - Minnesota
Transmittal Number:	5
COSA:	361346

TY 2017-2018 Common Line Revenue Requirement @ 100 % Interstate (based on CY 2015 and 2016 data)	Input	8,295,741
CY 2015 and 2016 Number of Voice and Voice/Data Lines	Input	7,179
CY 2015 and 2016 Average Expense Per Line @ 100 % Interstate	C8/C9	1,155.56
CY 2015 and 2016 Number of Broadband-Only Lines	Input	1,467
TY 2017-2018 Special Access Revenue Requirement Before CBOL Adjustment (based on CY 2015 and 2016 data)	Input	1,646,908
TY 2017-2018 Revenue Requirement Moved from Special Access to CBOL	C10*C11	0
TY 2017-2018 Special Access Revenue Requirement After CBOL Adjustment	C12-C13	1,646,908

CAF-BLS (net amount after budget constraint is applied) or "ACAM"	Input (Note 1)	1,296,792
Maximum CBOL Rate	(C13-C17)/12/C11	55.66
Tariffed CBOL Rate	Input	12

1: Enter in cell C17 the amount of CAF-BLS (the net amount after the budget constraint is applied) the ILEC expects to receive in the tariff year, or "ACAM" if the ILEC receives model-based support.