

**REGULATORY FEE, NANPA and TRS
EXOGENOUS COST DEVELOPMENT**

	7/16 - 6/17 (A)	7/17 - 6/18 (B)	Exogenous (C)= B - A
North American Numbering Plan Administration:	\$ 269	\$ 229	\$ (40)
Regulatory Fee Support:	\$ 6,040	\$ 1,916	\$ (4,124)
TRS:	\$ 30,312	\$ 9,616	\$ (20,696)

2016 Annual Total End User Revenues (499A) (A)	2016 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)= (B*0.00371)	North American Numbering Plan Administration (D) = (A*0.0000368)	TRS (E)= (B*0.01862)
\$ 6,214,091	\$ 516,425	\$ 1,916	\$ 229	\$ 9,616

Allocation of Exogenous Amount

	Common-Line End User (499A)	Special End User (499A)	Excluded Revenues	Total Revenues
Allocation Basis	\$ 516,425	\$ -	\$ -	\$ 516,425
Allocation Percentage	100.0000%	0.0000%	0.0000%	100.0000%
NANPA	\$ (40)	\$ -	\$ -	
Regulatory Fees	\$ (4,124)	\$ -	\$ -	
Telephone Relay Service	\$ (20,696)	\$ -	\$ -	