

SENECA TELEPHONE COMPANY
2016 SPECIAL ACCESS RATE DEVELOPMENT

ATTACHMENT A

CONFIDENTIAL INFORMATION - SUBJECT TO PROTECTIVE ORDER IN WC DOCKET NO. 16-71, WCB/PRICING FILE NO. 16-71 BEFORE THE FEDERAL COMMUNICATIONS COMMISSION				AVERAGE	CURRENT	CURRENT	PROPOSED	PROPOSED
		DEMAND	DEMAND	DEMAND	MONTHLY	AVERAGE	MONTHLY	MONTHLY
LINE	RATE ELEMENT	UNITS	UNITS	UNITS THRU	RATES	MONTHLY	RATES	REVENUES
		12/31/12	12/31/14	2013 - 2014	6/30/15	REVENUES	07/01/16	
1	Voice Grade Service							
2	(A) Channel Termination, per termination							
3	Four Wire				\$54.72		\$54.72	
4	(B) Channel Mileage							
5	(1) Channel Mileage Facility, per mile				\$2.44		\$2.44	
6	(2) Channel Mileage Termination, per termination				\$24.48		\$24.48	
7								
8	Digital Data Service							
9	(A) Channel Termination, per termination							
10	- 56.0 kbps				\$41.03		\$40.72	
11	(B) Channel Mileage							
12	(1) Channel Mileage Facility, per mile							
13	- 56.0 kbps				\$2.11		\$2.09	
14	(2) Channel Mileage Termination, per termination							
15	- 56.0 kbps				\$21.42		\$21.26	
16								
17	High Capacity Service							
18	(A) Channel Termination, per termination							
19	- DS1 1.544Mbps				\$109.39		\$108.57	
20	(B) Channel Mileage							
21	(1) Channel Mileage Facility, per mile							
22	- DS1 1.544 Mbps				\$9.15		\$9.08	
23	(2) Channel Mileage Termination, per termination							
24	- DS1 1.544 Mbps				\$38.88		\$38.59	
25								
26	Public Packet Data Network							
27	(B) Asynchronous Transfer Mode Cell Relay Access Serv							
28	(1) Ports							
29	(b) Per Ethernet-based UNI or NNI Port							
30	- 1 Gbps				\$1,191.91		\$1,182.97	
31								
32						Dec. 2014		Prop. 7-1-16
33	Average Monthly Total Speical Access Revenues							
34								
35	Average 2013 & 2014 Revenues							
36						Annualized		Prop. 7-1-16
37	2013 Special Access Revenues							
38	2014 Special Access Revenues							
39								
40	Total Annual Average Special Access Revenues							
41								
42								
43	2013 & 2014 Revenue Requirement							
44								
45	2013 Special Access Revenue Requirement @ 11% RoR							
46	2014 Special Access Revenue Requirement @ 11% RoR							
47	Total Combined Special Access Revenue Requirement							
48								
49	Average Annual Special Access Revenue Requirement							
50								