

Filing Date (enter w/leading '):  
Holding Company:  
Filing Name:

6/16/2016  
Ozark Telephone Company  
Ozark Telephone Company

CONFIDENTIAL INFORMATION - SUBJECT TO PROTECTIVE  
ORDER IN WC DOCKET NO. 16-71, WCB/PRICING FILE NO. 16-  
71 BEFORE THE FEDERAL COMMUNICATIONS COMMISSION

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation ( 51.915(b)(11) )											Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)											
		Res / NP	SLB / BRI	Mandatory									
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal		
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>		
	Missouri												
421866	Noel			\$ 14.00	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.04	\$6.50	\$20.54	
421866	South West City			\$ 14.00	\$ -	\$ -	\$ -	\$0.33	\$0.03	\$0.09	\$6.50	\$20.95	

Max Total Rate Ceiling Comp. Chgs <u>Since 2012</u>	Maximum Rate Ceiling Comp Chgs <u>to date</u>	MULTI-LINE BUSINESS							RESIDENCE / NP (excluding Lifeline)				SLB / BRI		MULTI-LINE BUSINESS	
		Res / NP		SLB / BRI		Tariff Period <u>Projected Lines</u>	Federal <u>SLC-MLB</u>		Prv Yrs Max Rate	MAX Curr Yr		MAX Curr Yr		MAX Curr Yr		
		Prv Yrs Max Rate	Prv Yrs Max Rate	Res / NP						MAX Curr Yr ARC Rev	SLB / BRI		MAX Curr Yr ARC Rev	MLB ARC Rate	MAX Curr Yr ARC Rev	
\$20.67	\$20.67	\$ 2.00	\$ 2.00		\$ 9.20	\$ 3.00		\$ 2.50		\$ 2.50		\$ 3.00				
\$20.97	\$20.97	\$ 2.00	\$ 2.00		\$ 9.20	\$ 3.00		\$ 2.50		\$ 2.50		\$ 3.00				

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ARC-CAF-2

Eligible Revenue - Current Yr Recovery [REDACTED]

Maximum ARC opportunity Revenue [REDACTED]  
Maximum CAF ICC Support [REDACTED]

Residential Rate Ceiling: ( 51.915(b)(12) ) \$ 30.00  
Maximum MLB SLC+ARC ( 51.915(e)(5)(iv) ) \$ 12.20  
Max ARC for current year: Res/SLB \$ 2.50  
Max ARC for current year: MLB \$ 5.00  
Max ARC increase per year: Res/SLB \$ 0.50  
Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary / Non Primary Residential			SLB / BRI			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Ozark Telephone Company	421866											
Total												

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ARC-CAF-3

Residential Rate Ceiling: ( 51.915(b)(12) ) \$ 30.00  
Maximum MLB SLC+ARC ( 51.915(e)(5)(iv) ) \$ 12.20  
Max ARC for current year: Res/SLB \$ 2.50  
Max ARC for current year: MLB \$ 5.00  
Max ARC increase per year: Res/SLB \$ 0.50  
Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support

Study Area Names	Study Areas	Primary / Non Primary Residential		SLB / BRI		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB / BRI ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
Ozark Telephone Company	421866													
Total														

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FOOTNOTES:

None

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