

Filing Date (enter w/leading '):

6/16/2016

ARC-TUP-1

Holding Company:

Ozark Telephone Company

Filing Name:

Ozark Telephone Company

CONFIDENTIAL INFORMATION - SUBJECT TO PROTECTIVE ORDER IN WC
DOCKET NO. 16-71, WCB/PRICING FILE NO. 16-71 BEFORE THE FEDERAL
COMMUNICATIONS COMMISSION

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(v)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC

		A	B	C	D	E	F	G	H	I	J	K
		Primary/Non Primary Residential / BRI							SLB			
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference
421866 421866	Noel South West City	A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I
		\$ 1.50							\$ 1.50			
		\$ 1.50							\$ 1.50			
		Total										

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L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
			MLB										
Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
$L = H * I$	$M = H * J$	$N = M - L$	O	P	Q	$R = Q - P$	S	T	U	$V = U - T$	$W = O * P + S * T$	$X = O * Q + S * U$	$Y = X - W$
			\$ 3.00				\$ 3.00						
			\$ 3.00				\$ 3.00						

Filing Date (enter w/leading '):

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ARC-TUP-2

Holding Company:

Ozark Telephone Company

Filing Name:

Ozark Telephone Company

CONFIDENTIAL INFORMATION - SUBJECT TO PROTECTIVE ORDER IN WC DOCKET NO. 16-71,
WCB/PRICING FILE NO. 16-71 BEFORE THE FEDERAL COMMUNICATIONS COMMISSION

Summary by Study Area				
Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(v)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Ozark Telephone Company	421866			
	Total			

Filing Date (enter w/leading '):

6/16/2016

ARC-TUP-3

Holding Company:

Ozark Telephone Company

Filing Name:

Ozark Telephone Company

FOOTNOTES:

None

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