

OZARK TELEPHONE COMPANY
2016 SPECIAL ACCESS RATE DEVELOPMENT

ATTACHMENT A

CONFIDENTIAL INFORMATION - SUBJECT TO PROTECTIVE ORDER IN WC DOCKET NO. 16-71, WCB/PRICING FILE NO. 16-71 BEFORE THE FEDERAL COMMUNICATIONS COMMISSION								
LINE	RATE ELEMENT	12/31/12	12/31/14	2013-2014	CURRENT MONTHLY RATES 06/30/15	AVERAGE CURRENT MONTHLY REVENUES	PROPOSED MONTHLY RATES 07/01/16	PROPOSED MONTHLY REVENUES
1	Voice Grade Service							
2	(A) Channel Termination, per termination							
3	Four Wire				\$47.60		\$47.60	
4	(B) Channel Mileage							
5	(1) Channel Mileage Facility, per mile				\$2.12		\$2.12	
6	(2) Channel Mileage Termination, per termination				\$21.30		\$21.30	
7								
8	Digital Data Service							
9	(A) Channel Termination, per termination							
10	- 56.0 kbps				\$54.90		\$54.90	
11	(B) Channel Mileage							
12	(1) Channel Mileage Facility, per mile							
13	- 56.0 kbps				\$2.86		\$2.86	
14	(2) Channel Mileage Termination, per termination							
15	- 56.0 kbps				\$28.67		\$28.67	
16								
17	High Capacity Service							
18	(A) Channel Termination, per termination							
19	- DS1 1.544Mbps				\$161.58		\$160.85	
20	(B) Channel Mileage							
21	(1) Channel Mileage Facility, per mile							
22	- DS1 1.544 Mbps				\$10.62		\$10.57	
23	(2) Channel Mileage Termination, per termination							
24	- DS1 1.544 Mbps				\$55.08		\$54.83	
25								
26						Dec. 2014		Prop. 7-1-16
27	Average Monthly Total Special Access Revenues							
28								
29								
30	Average 2013 & 2014 Revenues							
31						Annualized		Prop. 7-1-16
32	2013 Special Access Revenues							
33	2014 Special Access Revenues							
34								
35	Average Total Special Access Revenues							
36								
37								
38	2013 & 2014 Revenue Requirement							
39								
40	2013 Special Access Revenue Requirement @ 11% RoR							
41	2014 Special Access Revenue Requirement @ 11% RoR							
42	Total Combined Special Access Revenue Requirement							
43								
44	Average Annual Revenue Requirement							
45								