

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	Filing Date (Note 1):		6/16/2016													
2	Filing Entity:		Pine Island Telephone Company													
3	Transmittal Number:		2													
4																
5																
6																
7	TY 2012-2013 Eligible Recovery (Note 2)								TY 2013-2014 Eligible Recovery							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	
		2016 RoR ILEC Interstate Rates, cell F12	2016 RoR ILEC Intrastate Rates, cell G11	2016 RoR ILEC Rec. Comp. Rates, cell E11					2016 RoR ILEC Interstate Rates, cell H12	2016 RoR ILEC Intrastate Rates, cell I11	2016 RoR ILEC Rec. Comp. Rates, cell G11					
9	COSA				Input	Input	Input	B+C+D+E+F+G				Input	Input	Input	I+J+K+L+M+N	
10		52,045	58,882	18,797	0	0	0	129,724	45,754	102,596	17,857	0	0	0	166,207	
11								0							0	
12								0							0	
13								0							0	
14								0							0	
15								0							0	
16								0							0	
17								0							0	
18								0							0	
19								0							0	
20								0							0	
21								0							0	
22								0							0	
23								0							0	
24								0							0	
25								0							0	
26								0							0	
27								0							0	
28								0							0	
29								0							0	
30								0							0	
31								0							0	
32								0							0	
33								0							0	
34								0							0	
35								0							0	
36								0							0	
37								0							0	
38								0							0	
39								0							0	
40																
41	Total Eligible Recovery								129,724							166,207

	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1												
2												
3												
4												
5												
6												
7	TY 2014-2015 Eligible Recovery											
8	Interstate (After True- Up)	Intrastate (After True- Up)	Net Rec. Comp. (After True- Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2012- 2013	TRS Increment True-Up for TY 2012-2013	Regulatory- Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up
9	2016 RoR ILEC Interstate Rates, cell J12	2016 RoR ILEC Intrastate Rates, cell K11	2016 RoR ILEC Rec. Comp. Rates, cell I11	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z
10	53,013	107,773	16,964	1,500	0	0	26,089	0	0	0	0	205,339
11												0
12												0
13												0
14												0
15												0
16												0
17												0
18												0
19												0
20												0
21												0
22												0
23												0
24												0
25												0
26												0
27												0
28												0
29												0
30												0
31												0
32												0
33												0
34												0
35												0
36												0
37												0
38												0
39												0
40												
41												205,339

	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
1																				
2																				
3																				
4																				
5																				
6																				
7	TY 2015-2016 Eligible Recovery																			
8	Interstate (After True- Up)	Intrastate (After True- Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2013- 2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True- Up for TY 2013- 2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013- 2014	Recip. Comp. Revenue True-Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013- 2014	Total True-Up for TY 2013- 2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
9	2016 RoR ILEC Interstate Rates, cell L12	2016 RoR ILEC Intrastate Rates, cell M11	2016 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL	2016 RoR ILEC Interstate Rates, cell L11	2016 RoR ILEC Intrastate Rates, cell M10	2016 RoR ILEC Rec. Comp. Rates, cell K8	2016 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+ AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN([AR] or [SUM(AB to AL)]) or 0
10	52,927	105,370	16,116	3,641	0	0	5,109	0	0	0	0	183,163	0	0	0	0	0	0	183,163	0
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
20												0					0	0	0	0
21												0					0	0	0	0
22												0					0	0	0	0
23												0					0	0	0	0
24												0					0	0	0	0
25												0					0	0	0	0
26												0					0	0	0	0
27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
30												0					0	0	0	0
31												0					0	0	0	0
32												0					0	0	0	0
33												0					0	0	0	0
34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40																				
41												183,163						0	183,163	0

	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
1																				
2																				
3																				
4																				
5																				
6																				
7	TY 2016-2017 Eligible Recovery (Note 3)																			
8	Interstate (After True- Up)	Intrastate (After True- Up)	Net Rec. Comp. (After True- Up)	TRS Increment	Regulatory- Fees Increment	NANPA Increment	ARC True-Up for TY 2014- 2015	TRS Increment True-Up for TY 2014-2015	Regulatory- Fees Increment True-Up for TY 2014- 2015	NANPA Increment True-Up for TY 2014- 2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True-Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014- 2015	Recip. Comp. Revenue True- Up for TY 2014-2015	Recip. Comp. Expense True-Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True- Up Including Otherwise Unrecover- able True- Up Revenue (Note 6)	TY 2014- 2015 Eligible Recovery Refund (Note 8)
9	2016 RoR ILEC Interstate Rates, cell N12	2016 RoR ILEC Intrastate Rates, cell O11	2016 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2016 RoR ILEC Interstate Rates, cell N11	2016 RoR ILEC Intrastate Rates, cell O10	2016 RoR ILEC Rec. Comp. Rates, cell M8	2016 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE +BH+BI+BJ+BK	BL-BG-BF or 0	BG+BM	MIN(BL or SUM(AV to BF)) or 0
10	58,291	102,692	15,310	4,046	0	0	111	0	0	0	0	180,450	0	0	0	0	111	0	180,450	0
11												0					0	0	0	0
12												0					0	0	0	0
13												0					0	0	0	0
14												0					0	0	0	0
15												0					0	0	0	0
16												0					0	0	0	0
17												0					0	0	0	0
18												0					0	0	0	0
19												0					0	0	0	0
20												0					0	0	0	0
21												0					0	0	0	0
22												0					0	0	0	0
23												0					0	0	0	0
24												0					0	0	0	0
25												0					0	0	0	0
26												0					0	0	0	0
27												0					0	0	0	0
28												0					0	0	0	0
29												0					0	0	0	0
30												0					0	0	0	0
31												0					0	0	0	0
32												0					0	0	0	0
33												0					0	0	0	0
34												0					0	0	0	0
35												0					0	0	0	0
36												0					0	0	0	0
37												0					0	0	0	0
38												0					0	0	0	0
39												0					0	0	0	0
40												0					0	0	0	0
41												180,450						0	180,450	0

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22	1223	1224	1225	1226	1227	1228	1229	1230	1231	1232	1233	1234	1235	1236	1237	1238	1239	1240	1241	1242	1243	1244	1245	1246	1247	1248	1249	1250	1251	1252	1253	1254	1255	1256	1257	1258	1259	1260	1261	1262	1263	1264	1265	1266	1267	1268	1269	1270	1271	1272	1273	1274	1275	1276	1277	1278	1279	1280	1281	1282	1283	1284	1285	1286	1287	1288	1289	1290	1291	1292	1293	1294	1295	1296	1297	1298	1299	1300	1301	1302	1303	1304	1305	1306	1307	1308	1309	1310	1311	1312	1313	1314	1315	1316	1317	1318	1319	1320	1321	1322	1323	1324	1325	1326	1327	1328	1329	1330	1331	1332	1333	1334	1335	1336	1337	1338	1339	1340	1341	1342	1343	1344	1345	1346	1347	1348	1349	1350	1351	1352	1353	1354	1355	1356	1357	1358	1359	1360	1361	1362	1363	1364	1365	1366	1367	1368	1369	1370	1371	1372	1373	1374	1375	1376	1377	1378	1379	1380	1381	1382	1383	1384	1385	1386	1387	1388	1389	1390	1391	1392	1393	1394	1395	1396	1397	1398	1399	1400	1401	1402	1403	1404	1405	1406	1407	1408	1409	1410	1411	1412	1413	1414	1415	1416	1417	1418	1419	1420	1421	1422	1423	1424	1425	1426	1427	1428	1429	1430	1431	1432	1433	1434	1435	1436	1437	1438	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452	1453	1454	1455	1456	1457	1458	1459	1460	1461	1462	1463	1464	1465	1466	1467	1468	1469	1470	1471	1472	1473	1474	1475	1476	1477	1478	1479	1480	1481	1482	1483	1484	1485	1486	1487	1488	1489	1490	1491	1492	1493	1494	1495	1496
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1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
2	Filing Date: 6/16/2016																		
3	Filing Entity: Pine Island Telephone Company																		
4	Transmittal Number: 2																		
5	COSA: 361454																		
6																			
7																			
8	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements																		
9	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements																		
10	Total Expected Maximum Transitional Intrastate Access Service Revenue																		
11	Intrastate True-up Adjustment																		
12	Total Intrastate Eligible Recovery																		
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72	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.																		

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12								
13	TY 2016-2017 Intrastate Rate and Eligible Recovery Calculations							
14	TY 2014-2015 Actual Realized Intrastate Units	TY 2014-2015 Expected Intrastate Units Less Actual Realized Units	TY 2014-2015 Maximum Intrastate Revenue	TY 2014-2015 True-Up Intrastate Revenue	7/1/2016 Proposed Interstate Terminating End Office Rate	7/1/2016 Proposed Intrastate Rate	TY 2016-2017 Expected Intrastate Units	TY 2016-2017 Expected Maximum Intrastate Revenue
15	Input (Note 15)	AF-AP	Input (Notes 16, 17)	AE* AQ or AG69-AR69	Input from 2016 RoR ILEC Interstate Rates, column AP, or 2016 RoR ILEC Interstate Rates, AP18 (Notes 18, 19)	Min(AM or AT) or AT17 or AM	Input	AU*AV
16		0	-----	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
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56								
57		0	-----	0	-----	0		0
58		0	-----	0	-----	0		0
59		0	-----	0	-----	0		0
60		0	-----	0	-----	0		0
61		0	-----	0	-----	0		0
62								
63		0	-----	0	-----	0		0
64		0	-----	0	-----	0		0
65		0	-----	0	-----	0		0
66		0	-----	0	-----	0		0
67		0	-----	0	-----	0		0
68								
69				0				8.224
70								
71								
72								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
1	Filing Date:	6/16/2016																					
2	Filing Entity:	Pine Island Telephone Company																					
3	Transmittal Number:	2																					
4	COSA:	361454																					
5																							
6																							
7	Reciprocal Compensation Eligible Recovery Revenue		O22	18,797	W22	17,857	AU22	16,964	AU22	16,116	BG22	15,310											
8	Reciprocal Compensation Revenue True-Up		NA	-----	NA	-----	AA22	0	AA22	0	AY22	0											
9	Reciprocal Compensation Eligible Recovery Expense		J28	0	U28	0	AG28	0	AS28	0	BE28	0											
10	Reciprocal Compensation Expense True-Up		NA	-----	NA	-----	AA28	0	AM28	0	AY28	0											
11	Net Reciprocal Compensation Eligible Recovery		E7-E9	18,797	G7-G9	17,857	I7+I8-I9-I10	16,964	K7+K8-K9-K10	16,116	M7+M8-M9-M10	15,310											
12																							
13																							
14																							
15																							
16	Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations					
	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U
18	End Office Switching	19,786		0.000000			0.000000	0.000000	0	19,786	N/A	0	18,797	18,797	0	0.000000	0	19,786	N/A	0	17,857	17,857	0
19	Tandem Switching			0.000000			0.000000	0.000000	0	0	N/A	0	0	0	0	0.000000	0	0	N/A	0	0	0	0
20	Common Transport			0.000000			0.000000	0.000000	0	0	N/A	0	0	0	0	0.000000	0	0	N/A	0	0	0	0
21	Transport and Termination			0.000000			0.000000	0.000000	0	0	N/A	0	0	0	0	0.000000	0	0	N/A	0	0	0	0
22	Total	19,786		0			0		0	19,786	100.00%	0	0	18,797	18,797		0	19,786	100.00%	0	0	17,857	17,857
23																							
24																							
25																							
26																							
27	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense													
28	Total Expense	Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H													
29				0.000000	100.00%	0.000000		0	0	0													
30																							
31	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.																						
32	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.																						
33																							
34	Note 2: This worksheet, the 2016 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.																						

	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
1																								
2																								
3																								
4																								
5																								
6																								
7																								
8																								
9																								
10																								
11																								
12																								
13																								
14																								
15	TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations												TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											
16	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue
17	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G-AF34	AB*C	B-A/C	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG	Input (Note 8)	T-AJ	Input (Notes 9 and 10)	P*AK or U22-AL22	.005*((G-.005)/3); AB; or Min AB or G-AK34	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95*4*B	AT-AS
18		0	----	0	0.000000	0	19,786	N/A	0	16,964	16,964			0	----	0	0.000000	0	19,786	N/A	0	16,116	16,116	
19		0	----	0	0.000000	0	0	N/A	0	0	0	0		0	----	0	0.000000	0	0	N/A	0	0	0	0
20		0	----	0	0.000000	0	0	N/A	0	0	0	0		0	----	0	0.000000	0	0	N/A	0	0	0	0
21		0	----	0	0.000000	0	0	N/A	0	0	0	0		0	----	0	0.000000	0	0	N/A	0	0	0	0
22				0		0	19,786	100.00%		0	16,964	16,964				0		0	19,786	100.00%		0	16,116	16,116
23																								
24																								
25	TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations												TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations											
26	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense			TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014 Expense	TY 2013-2014 True-Up Expense	% Revenue Difference	July 1, 2015 Rate	TY 2015-2016 Expected MOU	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense		
27	Input (Note 7)	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE			Input (Note 11)	R-AJ	Input	Q*AK or S-AL	AQ22	D*(1-AN)	Input	AO*AP	.95*4*B	AR-AQ		
28		0		0	100.00%	0.000000		0	0	0				0		0	100.00%	0.000000		0	0	0	0	
29																								
30	Interstate Composite Terminating End Office Rate Decrease												Interstate Composite Terminating End Office Rate Increase											
31	TY 2014-2015				TY 2015-2016				TY 2015-2016				TY 2015-2016				TY 2015-2016				TY 2015-2016			
32	2011 Baseline Composite Terminating End Office Rate				2016 RoR ILEC Interstate Rates, cell W8				2016 RoR ILEC Interstate Rates, cell Y8				2016 RoR ILEC Interstate Rates, cell AA8				2016 RoR ILEC Interstate Rates, cell AA8				2016 RoR ILEC Interstate Rates, cell AA8			
33	Target Composite Terminating End Office Rate				2016 RoR ILEC Interstate Rates, cell W9				2016 RoR ILEC Interstate Rates, cell Y9				2016 RoR ILEC Interstate Rates, cell AA9				2016 RoR ILEC Interstate Rates, cell AA9				2016 RoR ILEC Interstate Rates, cell AA9			
34	Difference				AF32-AF33				AK32-AK33				AP32-AP33				AP32-AP33				AP32-AP33			

	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG
1												
2												
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15	TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations											
16	TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Demand Less Actual Realized Demand	TY 2014-2015 Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue
17	Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AGZ2-AXZ2	Min AN or .005; AN; or Min AN or G- AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD	.95*5*B	BF-BE
18		0	----	0	0.000000	0	19,786	N/A		0	15,310	15,310
19		0	----	0	0.000000	0	0	N/A		0	0	0
20		0	----	0	0.000000	0	0	N/A		0	0	0
21		0	----	0	0.000000	0	0	N/A		0	0	0
22				0		0	19,786	100.00%		0	15,310	15,310
23												
24												
25	TY 2016-2017 Reciprocal Compensation Eligible Recovery Expense Calculations											
26	TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense		
27	Input (Note 15)	AE-AV	Input	AC*AW or AE- AX	BC22	D*(1-AN)	Input	BA*BB	.95*5*B	BD-BC		
28		0		0	100.00%	0.000000		0	0	0		
29												
30												
31												
32												
33												
34												