

Filing Date (enter w/leading '):

6/16/2016

ARC-TUP

Holding Company:

Ace Telephone Association

Filing Name:

Ace Telephone Association - Minnesota

Summary by Study Area				
Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(v)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
State 1 Telephone Co	CS1StudyArea	\$ 156,168.00	\$ 152,995.00	\$3,173.00
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	\$0.00
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	\$0.00
	Total	\$ 156,168.00	\$ 152,995.00	\$3,173.00

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(1)(v)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$156,168.00	\$152,994.98	\$3,173.03

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Primary/Non Primary Residential							SLB / BRI						
Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	0	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L
\$ 1.50	67,584	66,452	(1,132)	\$ 101,376.00	\$ 99,678.00	\$ (1,698.00)	\$ 1.50	5,376	5,099	(277)	\$ 8,064.00	\$ 7,649.00	\$ (415.01)

O	P	Q	R	S	T	U	V	W	X	Y
MLB										
Non-Centrex Lines				Centrex Lines				Revenue		
Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
\$ 3.00	15,576	15,223	(353)	\$ -	-	-	-	\$ 46,728.00	\$ 45,667.98	\$ (1,060.02)