

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	Filing Date (Note 1):		6/16/2016																
2	Filing Entity:		Consolidated Communications of Minnesota Company (Formerly Mankato Citizens Telephone Company)																
3	Transmittal Number:		66																
4																			
5																			
6																			
7	TY 2012-2013 Eligible Recovery (Note 2)								TY 2013-2014 Eligible Recovery										
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	
		2016 RoR ILEC Interstate Rates, cell F12	2016 RoR ILEC Intrastate Rates, cell G11	2016 RoR ILEC Rec. Comp. Rates, cell E11					2016 RoR ILEC Interstate Rates, cell H12	2016 RoR ILEC Intrastate Rates, cell I11	2016 RoR ILEC Rec. Comp. Rates, cell G11					2016 RoR ILEC Interstate Rates, cell J12	2016 RoR ILEC Intrastate Rates, cell K11	2016 RoR ILEC Rec. Comp. Rates, cell I11	
9	COSA				Input	Input	Input	B+C+D+E+F+G				Input	Input	Input	I+J+K+L+M+N				
10		-51,138	586,490	295,866				831,217	64,252	1,188,755	100,600				1,353,606	295,589	1,361,658	-67,565	
11								0							0				
12								0							0				
13								0							0				
14								0							0				
15								0							0				
16								0							0				
17								0							0				
18								0							0				
19								0							0				
20								0							0				
21								0							0				
22								0							0				
23								0							0				
24								0							0				
25								0							0				
26								0							0				
27								0							0				
28								0							0				
29								0							0				
30								0							0				
31								0							0				
32								0							0				
33								0							0				
34								0							0				
35								0							0				
36								0							0				
37								0							0				
38								0							0				
39								0							0				
40								0							0				
41	Total Eligible Recovery							831,217								1,353,606			

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
1																		
2																		
3																		
4																		
5																		
6																		
7	TY 2014-2015 Eligible Recovery																	
8	TRIS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRIS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014
9	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z	2016 ROR ILEC Interstate Rates, cell L12	2016 ROR ILEC Intrastate Rates, cell M11	2016 ROR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input
10				1,293					1,590,974	306,601	1,143,272	193,502				-1,324		
11									0									
12									0									
13									0									
14									0									
15									0									
16									0									
17									0									
18									0									
19									0									
20									0									
21									0									
22									0									
23									0									
24									0									
25									0									
26									0									
27									0									
28									0									
29									0									
30									0									
31									0									
32									0									
33									0									
34									0									
35									0									
36									0									
37									0									
38									0									
39									0									
40																		
41																		

	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB
1																		
2																		
3																		
4																		
5																		
6																		
7	TY 2015-2016 Eligible Recovery																	
8	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)							
9	Input	Input (Note 4)	Sum of Columns AB to AL	2016 RoR ILEC Interstate Rates, cell L11	2016 RoR ILEC Intrastate Rates, cell M10	2016 RoR ILEC Rec. Comp. Rates, cell K8	2016 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN( AR  or SUM(AB to AL)) or 0	2016 RoR ILEC Interstate Rates, cell N12	2016 RoR ILEC Intrastate Rates, cell O11	2016 RoR ILEC Rec. Comp. Rates, cell M11	Input	Input	Input	2016 True Up Final, Summary by Study Area, Column E
10			1,642,051	108,643	467	52,683	-6,796	167,265	0	1,642,051	0	384,322	1,098,318	253,453				9,917
11			0					0	0	0	0							
12			0					0	0	0	0							
13			0					0	0	0	0							
14			0					0	0	0	0							
15			0					0	0	0	0							
16			0					0	0	0	0							
17			0					0	0	0	0							
18			0					0	0	0	0							
19			0					0	0	0	0							
20			0					0	0	0	0							
21			0					0	0	0	0							
22			0					0	0	0	0							
23			0					0	0	0	0							
24			0					0	0	0	0							
25			0					0	0	0	0							
26			0					0	0	0	0							
27			0					0	0	0	0							
28			0					0	0	0	0							
29			0					0	0	0	0							
30			0					0	0	0	0							
31			0					0	0	0	0							
32			0					0	0	0	0							
33			0					0	0	0	0							
34			0					0	0	0	0							
35			0					0	0	0	0							
36			0					0	0	0	0							
37			0					0	0	0	0							
38			0					0	0	0	0							
39			0					0	0	0	0							
40																		
41			1,642,051					0		1,642,051	0							

	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
1													
2													
3													
4													
5													
6													
7	TY 2016-2017 Eligible Recovery (Note 3)												
8	TRS Increment True-Up for TY 2014-2015	Regulatory- Fees Increment True-Up for TY 2014-2015	NANPA Increment True-Up for TY 2014- 2015	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True Up for TY 2014-2015	Intrastate Revenue True-Up for TY 2014-2015	Recip. Comp. Revenue True- Up for TY 2014-2015	Recip. Comp. Expense True Up for TY 2014-2015	Total True-Up for TY 2014-2015	TY 2014-2015 Unrecoverable True-Up Revenue	Total Eligible Recovery After True- Up Including Otherwise Unrecovera- ble True-Up Revenue (Note 6)	TY 2014-2015 Eligible Recovery Refund (Note 8)
9	Input	Input	Input	Input (Note 4)	Sum of Columns AV to BF	2016 RoR ILEC Interstate Rates, cell N11	2016 RoR ILEC Intrastate Rates, cell O10	2016 RoR ILEC Rec. Comp. Rates, cell M8	2016 RoR ILEC Rec. Comp. Rates, cell M10	BB+BC+BD+BE+ BH+BI+BJ+BK	BL-BG-BF or 0	BG+BM	MIN( BL  or  SUM(AV to BF) ) or 0
10					1,746,009	122,358	38,212	38,431	1,728	207,189	0	1,746,009	0
11					0					0	0	0	0
12					0					0	0	0	0
13					0					0	0	0	0
14					0					0	0	0	0
15					0					0	0	0	0
16					0					0	0	0	0
17					0					0	0	0	0
18					0					0	0	0	0
19					0					0	0	0	0
20					0					0	0	0	0
21					0					0	0	0	0
22					0					0	0	0	0
23					0					0	0	0	0
24					0					0	0	0	0
25					0					0	0	0	0
26					0					0	0	0	0
27					0					0	0	0	0
28					0					0	0	0	0
29					0					0	0	0	0
30					0					0	0	0	0
31					0					0	0	0	0
32					0					0	0	0	0
33					0					0	0	0	0
34					0					0	0	0	0
35					0					0	0	0	0
36					0					0	0	0	0
37					0					0	0	0	0
38					0					0	0	0	0
39					0					0	0	0	0
40													
41						1,746,009					0	1,746,009	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	Filing Date:		6/16/2016													
2	Filing Entity:		Consolidated Communications of Minnesota Company (Formerly Mankato Citizens Telephone Company)													
3	Transmittal Number:		66													
4	COSA (Note 1):															
5																
6																
7	Most Recently Filed Interstate Switched Access Revenue Requirement			TY 2012-2013 (Note 3)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017 (Note 4)				
8	TY Baseline Adjustment Factor (BAF)			Input	1,336,310	F7	1,336,310	F7	1,336,310	F7	1,336,310	F7	1,336,310			
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement			0.95	0.95	.95*.95	0.9025	.95*.95*.95	0.8574	.95*.95*.95*.95	0.8145	.95*.95	0.7738			
10	Total Expected Maximum Interstate Revenue			F7*F8	1,269,494	H7*H8	1,206,019	I7*I8	1,145,718	L7*L8	1,088,432	N7*N8	1,034,011			
11	Interstate True-up Adjustment			Sum of Col. H	1,320,632	Sum of Col. K	1,141,767	Sum of Col. X	1,048,331	Sum of Col. AI	890,474	Sum of Col. AV	772,047			
12	Interstate Eligible Recovery			NA	----	NA	----	O74	198,202	AB74	108,643	AO74	122,358			
13				F9-F10	-51,138	H9-H10	64,252	J9-J10+J11	295,589	L9-L10+L11	306,601	N9-N10+N11	384,322			
14																
15	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations							TY 2013-2014 Interstate Calculations								
	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Maximum Revenue	7/2/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue		
16	Input	Input	Input (Note 2)	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74		
17			***END OFFICE ACCESS SERVICE***													
18			Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----		
19			** LOCAL SWITCHING **													
20			Local Switching	MOU	0.007178	0.007178		0.007178								
21																
22																
23																
24			** INFORMATION **													
25			Information Surcharge	per 100 mou	0.0156	0.0156		0.0156								
26																
27																
28																
29																
30																
31			** TANDEM-SWITCHED TRANSPORT AND TANDEM **													
32			Tandem Switching	MOU	0.001739	0.001739		0.001739								
33			Tandem Switched Termination	MOU terms	0.001026	0.001026		0.001026								
34			Tandem Switched Facility	min/mile	0.000198	0.000198		0.000198								
35																
36																
37			** SIGNALING FOR TANDEM SWITCHING **													
38																
39																
40																
41																
42																
43			** DIRECT-TRUNKED TRANSPORT **													
44			Direct Trunked Facility	DS1/miles	9.16	9.16		9.16								
45			Direct Trunked Facility	DS3/miles	79.78	79.78		79.78								
46			Direct Trunked Termination	DS1 Terms	47.52	47.52		47.52								
47			Direct Trunked Termination	DS3 Terms	305.13	305.13		305.13								
48			Multiplexing	DS3	484.36	484.36		484.36								
49			Direct Trunk Activation	Trunk	459	459		459								
50			** DEDICATED SIGNALING TRANSPORT **													
51																
52																
53																
54																
55																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
56			<b>** ENTRANCE FACILITIES **</b>												
57															
58															
59															
60															
61															
62			<b>** LINE INFORMATION DATABASE **</b>												
63			800 Database	per query	0.0054	0.0054			0.0054						
64															
65															
66															
67			<b>** BILLING NAME AND ADDRESS **</b>												
68															
69															
70															
71															
72															
73															
74	<b>Total</b>							1,320,632			1,141,767		1,122,431		198,202

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1																
2																
3																
4	Interstate Composite Terminating End Office Rate Calculations															
5	TY 2014-2015								TY 2015-2016				TY 2016-2017			
6	End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand						Q74 Input		Q74 W7		Q74 W7					
7	FY 2011 Originating and Terminating Local Switching MOU						W6/W7	0.007334	Y6/Y7	0.007334	AA6/AA7	0.007334				
8	2011 Baseline Composite Terminating End Office Rate						W8-((W8-.005)/3) or W8	0.006556	.005+(((Y8-.005)/3) or Y8	0.005778	.005 or AA8	0.005000				
9	TY Target Composite Terminating End Office Rate						T74 Input		AE74 Input		AR74 Input					
10	TY Expected Maximum Terminating End Office Revenue						W10/W11	0.006556	Y10/Y11	0.005778	AA10/AA11	0.005000				
11	TY Expected Terminating Local Switching MOU															
12	TY Effective Composite Terminating End Office Rate (to determine compliance)															
13																
14	TY 2014-2015 Interstate Rate and Eligible Recovery Calculations										TY 2015-2016 Interstate Rate and Eligible Recovery Ca					
	FY 2011 Originating and Terminating End Office Units	End Office Price- Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue	7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue	TY 2013-2014 Actual Realized Units	TY 2013-2014 Expected Units Less Actual Realized Units	TY 2013-2014 Maximum Revenue	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue
15																
16	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*S	Input (Note 11)	Input	U*V	T or T+W or W	Input (Note 12)	J-Y	Input (Notes 13, 14)	E*Z or K74- AA74	Y9 or Input (Notes 15, 16, 17)	Input	AC*AD
17																
18	----	----	0.000000		0	----	----	----	0	----	----	----	----	0.000000		0
19																
20			0.006556			0.007178								0.005778		
21																
22																
23																
24																
25																
26			0			0.0156								0		
27																
28																
29																
30																
31																
32			----			0.001739								----		
33			----			0.001026								----		
34			----			0.000198								----		
35			----											----		
36			----											----		
37																
38			----											----		
39			----											----		
40			----											----		
41			----											----		
42			----											----		
43																
44			----			9.16								----		
45			----			79.78								----		
46			----			47.52								----		
47			----			305.13								----		
48			----			484.36								----		
49			----			459								----		
50			----											----		
51			----											----		
52			----											----		
53			----											----		
54			----											----		
55																

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
56			----											----		
57			----											----		
58			----											----		
59			----											----		
60			----											----		
61																
62			----											----		
63			----			0.0054								----		
64			----											----		
65			----											----		
66			----											----		
67			----											----		
68			----											----		
69			----											----		
70			----											----		
71			----											----		
72			----											----		
73																
74		391,204			82,434			965,898	1,048,331			1,033,125	108,643			54,583



	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
1																	
2																	
3																	
4																	
5																	
6																	
7																	
8																	
9																	
10																	
11																	
12																	
13																	
14	Calculations				TY 2016-2017 Interstate Rate and Eligible Recovery Calculations												
15	7/1/2015 Proposed Rate Other Than Terminating End Office Rate	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue	TY 2014-2015 Actual Realized Terminating End Office Units	TY 2014-2015 Expected Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Actual Realized Units Other Than Terminating End Office Units	TY 2014-2015 Expected Units Other Than Terminating End Office Units Less Actual Realized Units	TY 2014-2015 Maximum Revenue	TY 2014-2015 True-Up Revenue	7/1/2016 Proposed Terminating End Office Rate	TY 2016-2017 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2016 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2016-2017 Expected Units Other Than Terminating End Office Units	TY 2016-2017 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2016-2017 Total Expected Maximum Revenue
16	Input (Note 18)	Input	AF*AG	AE or AE+AH or AH	Input (Note 19)	S-AJ	Input (Note 19)	V-AL	Input (Notes 20, 21)	R*AK or (R*AK)+(U*AM ) or U*AM or (T74+W74)- AN74	AA9 or Input (Notes 22, 23, 24)	Input	AP*AQ	Input (Note 25)	Input	AS*AT	AR or AR+AU or AU
17																	
18	----	----	----	0				----	----		0.000000	0	0	----	----	----	0
19																	
20	0.007178										0.005			0.007178			
21																	
22																	
23																	
24																	
25																	
26	0.0156													0.0156			
27																	
28																	
29																	
30																	
31																	
32	0.001739										----			0.001739			
33	0.001026										----			0.001026			
34	0.000198										----			0.000198			
35											----						
36											----						
37											----						
38											----						
39											----						
40											----						
41											----						
42											----						
43											----						
44	9.16										----			9.16			
45	79.78										----			79.78			
46	47.52										----			47.52			
47	305.13										----			305.13			
48	484.36										----			484.36			
49	459										----			459			
50											----						
51											----						
52											----						
53											----						
54											----						
55											----						

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	
56												----						
57												----						
58												----						
59												----						
60												----						
61												----						
62												----						
63	0.0054											----		0.0054				
64												----						
65												----						
66												----						
67												----						
68												----						
69												----						
70												----						
71												----						
72												----						
73																		
74		835,891	890,474						925,974	122,358				55,018			717,029	772,047

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
2	Filing Date:			6/16/2016	Consolidated Communications of Minnesota Company (Formerly Mankato Citizens Telephone Company)										
3	Filing Entity:														
3	Transmittal Number:			66											
4	COSA:			0											
5															
6					TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017 (Note 3)		
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. O	1,644,212	Sum of Col. O	1,644,212	Sum of Col. O	1,644,212	Sum of Col. O	1,644,212	Sum of Col. O	1,644,212	
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. P	1,562,001	0.95*0.95*17	1,483,901	.95*.95*.95*K7	1,409,706	.95*.95*.95*.95*M7	1,339,221	.95*.95*.95*.95*M7	1,272,260	
9	Total Expected Maximum Transitional Intrastate Access Service Revenue				Sum of Col. R	975,512	Sum of Col. X	295,147	Sum of Col. AG	267,153	Sum of Col. AO	196,417	Sum of Col. AW	212,154	
10	Intrastate True-up Adjustment				NA	----	NA	----	AB69	219,104	AK69	467	AS69	38,212	
11	Total Intrastate Eligible Recovery				Sum of Col. S	586,490	I8-I9	1,188,755	K8-K9+K10	1,361,658	M8-M9+M10	1,143,272	O8-O9+O10	1,098,318	
12															
13	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations														
14	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price- Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price- Out Difference	FY 2011 Actual Intrastate Revenue
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input
16				** TERMINATING END OFFICE ACCESS SERVICE **											
17				Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----
18				Terminating Carrier Common Line											
19				Carrier Common Line - Terminating	MOU	0.02214	0					0.01107			
20															
21															
22															
23				Terminating Local Switching											
24				Local Switching - Terminating	MOU	0.033453	0.007178					0.0203155			
25															
26															
27															
28															
29															
30				Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)											
31				Information Surcharge - Terminating	per 100 mou	0.0268	0.0156					0.0212			
32															
33															
34															
35															
36				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **											
37				Terminating Tandem-Switched Common Transport											
38				Tandem Switched Termination	MOU Terms	0.006628	0.001026					0.003827			
39				Tandem Switched Facility	min/mile	0.000392	0.000198					0.000295			
40															
41															
42															
43				Terminating Tandem Switching											
44				Tandem Switching	MOU	0.007341	0.001739					0.00454			
45															
46															
47															
48															
49				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **											
50				Originating and Terminating Entrance Facilities											
51															
52															
53															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
54																
55																
56				Originating and Terminating Tandem-Switched Dedicated Transport												
57																
58																
59																
60																
61																
62				Originating and Terminating Direct-Trunked Transport												
63				Direct Trunked Facility	DS1/miles	9.16	9.16									
64				Direct Trunked Facility	DS3/miles	79.78	79.78									
65				Direct Trunked Termination	DS1 Terms	47.52	47.52									
66				Direct Trunked Termination	DS3 Terms	305.13	305.13									
67				Multiplexing	DS3 Terms	484.36	484.36									
68				Direct Trunk Activation	Trunk	459	459									
69																
70	Total								1,759,848	457,542	651,153		1,108,695	651,153	1,644,212	

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1																	
2																	
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6																	
7																	
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10																	
11																	
12																	
13					TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations						TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations						
14	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery	7/2/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Units	TY 2012-2013 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2012-2013 Maximum Intrastate Revenue	TY 2012-2013 True-Up Intrastate Revenue	Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level	7/1/2014 Proposed Interstate Terminating End Office Rate	7/1/2014 Proposed Intrastate Rate	TY 2014-2015 Expected Intrastate Units
15	.95*O	Input	L*Q	P-R	Input	T*H	I-U	Input	T*W	Input (Note 4)	Q-Y	Input (Notes 5, 6)	L*Z or R69-AA69	Input (Note 7)	Input from 2014 RoR ILEC Interstate Rates, column R, or 2014 RoR ILEC Interstate Rates, R18 (Notes 8 and 9)	Min(AC or AD) or Min(T or AD) or AD17 or T	Input
16																	
17	----	----	----	----	----	----	----	----	----	----	----	----	----	----	0.000000	0.000000	
18																	
19					0									----	----	----	
20														----	----	----	
21														----	----	----	
22														----	----	----	
23														----	----	----	
24														----	----	----	
25					0.007178										0.006556	0.006556	
26																0	
27																0	
28																0	
29																0	
30																	
31					0.0156										0	0	
32																0	
33																0	
34																0	
35																0	
36																0	
37																	
38					0.001026									----	----	0.001026	
39					0.000198									----	----	0.000198	
40														----	----	0	
41														----	----	0	
42														----	----	0	
43														----	----	0	
44					0.001739									----	----	0.001739	
45														----	----	0	
46														----	----	0	
47														----	----	0	
48														----	----	0	
49																	
50														----	----	0	
51														----	----	0	
52														----	----	0	
53														----	----	0	

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
54														----	----	0	
55																	
56																	
57														----	----	0	
58														----	----	0	
59														----	----	0	
60														----	----	0	
61														----	----	0	
62																	
63															9.16		
64			79.78											----	----	79.78	
65			47.52											----	----	47.52	
66			305.13											----	----	305.13	
67			484.36											----	----	484.36	
68				459										----	----	459	
69																	
70	1,562,001		975,512	586,490		457,542	1,302,306		295,147			756,407	219,104				



	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
54						----	0							----	0	
55																
56																
57						----	0							----	0	
58						----	0							----	0	
59						----	0							----	0	
60						----	0							----	0	
61						----	0							----	0	
62																
63						----	9.16							----	9.16	
64						----	79.78							----	79.78	
65						----	47.52							----	47.52	
66						----	305.13							----	305.13	
67						----	484.36							----	484.36	
68						----	459							----	459	
69																
70	267,153	294,679			467	196,417				228,941		38,212				



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	TY 2016-2017 Expected Maximum Intrastate Revenue
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	AU*AV
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70	212,154

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
1	Filing Date:	6/16/2016																		
2	Filing Entity:	Consolidated Communications of Minnesota Company (Formerly Mankato Citizens Telephone Company)																		
3	Transmittal Number:	66																		
4	COSA:	0																		
5																				
6				TY 2012-2013 (Note 2)		TY 2013-2014		TY 2014-2015		TY 2015-2016		TY 2016-2017 (Note 3)								
7	Reciprocal Compensation Eligible Recovery Revenue	O22	402,628		W22	191,764	AI22	175,121	AU22	209,204	BG22	296,689								
8	Reciprocal Compensation Revenue True-Up	NA	----		NA	----	AA22	-176,307	AM22	52,683	AY22	38,431								
9	Reciprocal Compensation Eligible Recovery Expense	J28	106,762		U28	91,164	AG28	79,758	AS28	75,181	BE28	79,938								
10	Reciprocal Compensation Expense True-Up	NA	----		NA	----	AA28	-13,379	AM28	-6,796	AY28	1,728								
11	Net Reciprocal Compensation Eligible Recovery	E7-E9	295,866		G7-G9	100,600	I7+I8-I9-I10	-67,565	K7+K8-K9-K10	193,502	M7+M8-M9-M10	253,453								
12																				
13																				
14																				
15	Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations								TY 2013-2014 Reciprocal Compensation Rate				
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	
18	End Office Switching			0.000000			0.000000	0.000000								0.000000				
19	Tandem Switching			0.005524			0.003824	0.004674								0.003824				
20	Common Transport			0.000000			0.000000	0.000000								0.000000				
21	Transport and Termination			0.011502			0.028763	0.011502								0.011502				
22	Total	822,110			1,137,577				541,382	280,728	34.15%	63,414,298	378,376	781,005	402,628		497,684	324,427	39.46%	
23																				
24																				
25	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations												TY 2013-2014 Reciprocal Compensation Expense Calculations							
26	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense										
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H										
28	Total Expense			0.006626	34.15%	0.004364														

	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	
1																				
2																				
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5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				
14																				
15	and Eligible Recovery Revenue Calculations				TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations												TY			
16	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	
17	Input	P*T	.9025*B	V-U	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG	Input (Note 8)	T-AJ	Input (Notes 9 and 10)	
18									0.000000											
19									0.003824											
20									0.000000											
21									0.011502											
22	100,663,129	550,191	741,954	191,764			554,684	-176,307		497,684	324,427	39.46%		529,735	704,857	175,121			497,507	
23																				
24	Eligible Recovery																			
25			TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations												TY 2015-2016					
26	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense																		
27	.9025*B	T-S	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense	TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014 Expense					
28			Input (Note 7)	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE	Input (Note 11)	R-AJ	Input					
							39.46%	0.004011												

	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE
1																			
2																			
3																			
4																			
5																			
6																			
7																			
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15	2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									TY 2016-2017 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
16	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue	TY 2014-2015 Actual Realized Demand	TY 2014-2015 Expected Demand Less Actual Realized Demand	TY 2014-2015 Revenue	TY 2014-2015 True-Up Revenue	July 1, 2016 Rate	Price Out with July 1, 2016 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2016-2017 Expected Demand	TY 2016-2017 Expected Revenue
17	P*AK or U22-AL22	Min AB or .005+((G-.005)/3); AB; or Min AB or	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95^4*B	AT-AS	Input (Note 12)	AF-AV	Input (Notes 13 and 14)	AB*AW or AG22-AX22	Min AN or .005; AN; or Min AN or G-AP34	AZ*C	B-BA	(BB/B)*100	Input	AZ*BD
18		0.000000												0.000000					
19		0.003824												0.003824					
20		0.000000												0.000000					
21		0.011502												0.011502					
22	52,683		497,684	324,427	39.46%		460,409	669,614	209,204			491,305	38,431		497,684	324,427	39.46%		339,444
23																			
24																			
25	Reciprocal Compensation Eligible Recovery Expense Calculations									TY 2016-2017 Reciprocal Compensation Eligible Recovery Expense Calculations									
26	TY 2013-2014 True-Up Expense	% Revenue Difference	July 1, 2015 Rate	TY 2015-2016 Expected MOU	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense			TY 2014-2015 Actual Realized MOU	TY 2014-2015 Expected MOU Less Actual Realized MOU	TY 2014-2015 Expense	TY 2014-2015 True-Up Expense	% Revenue Difference	July 1, 2016 Rate	TY 2016-2017 Expected MOU	TY 2016-2017 Expected Expense	77.38% of FY 2011 Expense	TY 2016-2017 Rec. Comp. Eligible Recovery Expense
27	Q*AK or S-AL	AQ22	D*(1-AN)	Input	AO*AP	.95^4*B	AR-AQ			Input (Note 15)	AE-AV	Input	AC*AW or AE-AX	BC22	D*(1-AN)	Input	BA*BB	.95^5*B	BD-BC
28		39.46%	0.004011											39.46%	0.004011				

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15		
16	77.38% of FY 2011 Revenue	TY 2016-2017 Rec. Comp. Eligible Recovery Revenue
17	.95^5*B	BF-BE
18		
19		
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21		
22	636,133	296,689
23		
24		
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28		