

Plant Date: Average 6/30/2017
Expense Date: 12 Mo. Ending 6/30/2017

Fort Mill Telephone Company
Study No.: 240521

Attachment #1 - Form 1

SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	16,282,761	448,875	0	762,787	9,435,471	28,056,014	54,985,908	105,738,106
2. Plant Under Construction	Part 69, Form 1, Ln 20	282,813	7,796	0	13,249	163,883	487,301	955,042	1,836,549
3. Net Investment	Part 69, Form 2, Ln 43	5,982,910	28,183	0	215,183	3,468,531	9,795,147	19,489,954	38,046,035
4. Rate of Return	11.25 % Authorized	0.1100000	0.1100000	0.1100000	0.1100000	0.1100000	0.1100000		
5. Return	(Line 3 x 4)	658,120	3,100	0	23,670	381,538	1,077,466	2,143,894	
6. AFUDC	Part 69, Form 10, Ln 192	0	0	0	0	0	0	0	0
7. Net Return	(Lines 5 - 6)	658,120	3,100	0	23,670	381,538	1,077,466	2,143,894	
8. Fixed Charges	Part 69, Form 10, Ln 199	0	0	0	0	0	0	0	0
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	0	0	0	0	0	0	0	0
11. Subject to FIT	(Lines 5-8-9-10)	658,120	3,100	0	23,670	381,538	1,077,466	2,143,894	
12. Federal Income Tax @ 53.84615%		354,372	1,669	0	12,745	205,444	580,174	1,154,404	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	1,012,492	4,769	0	36,415	586,982	1,657,640	3,298,298	
15. State Income Tax @ 5.26316%		53,289	251	0	1,917	30,894	87,244	173,595	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	1,065,781	5,020	0	38,332	617,876	1,744,884	3,471,893	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	2,814,845	615,247	11,519	106,493	1,066,190	3,261,316	7,875,610	16,631,631
18. Subtotal	(Lines 16+17)	3,880,626	620,267	11,519	144,825	1,684,066	5,006,200	11,347,503	
19. Gross Receipts Tax @ 0.30000%		11,642	1,861	35	434	5,052	15,019	34,043	
20. Subtotal	(Line 18+19)	3,892,268	622,128	11,554	145,259	1,689,118	5,021,219	11,381,546	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines 16+17+19+21)	3,892,268	622,128	11,554	145,259	1,689,118	5,021,219	11,381,546	

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Fort Mill Telephone Company
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Attachment #1 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
22. Total Revenue Requirement	(Lines16+17+19+21)	3,892,268	622,128	11,554	145,259	1,689,118	5,021,219	11,381,546	
23. No longer applicable									
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		3,892,268	622,128	11,554	145,259	1,689,118	5,021,219	11,381,546	
25. Adjustment for Line Port Re-allocation	Frozen Amt	185,413	(185,431)					(18)	
26. No longer applicable								0	
27. TIC Revenues for 12 Months Ending 6/30/01					(28,045)			(28,045)	
28. Subtotal		4,077,681	436,697	11,554	117,214	1,689,118	5,021,219	11,353,483	
29. Frozen TIC Revenue		16,323	1,604	30	902	5,671	3,515	28,045	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		4,094,004	438,301	11,584	118,116	1,694,789	5,024,734	11,381,528	
31. Total Annual Expense Adjustment for DME (Line 25 + 27 +29)		201,736	-----	(210,940)	-----	5,671	3,515		
32. Total Monthly Expense Adjustment for DME (Line 31 / 12)		16,811		(17,578)		473	293		

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Fort Mill Telephone Company
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Attachment #2 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
1	2111	Land	L10	290,393	85,993	0	2,371	0	4,028	49,831		0	148,170
2		General Support	L10	2,526,972	748,302	0	20,629	0	35,055	433,623		0	1,289,362
2a		General Purpose Computer	L180a	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	2,817,365	834,295	0	23,000	0	39,083	483,454	0	0	1,437,532
4	2210	COE - Switching	L48	425,143			425,143		0			0	0
5	2220	COE - Operator Systems	L53	0			0	0	0			0	0
6	2230	COE - Transmission	L63	16,636,458	3,603,411		0	0	683,870	2,075,602		0	10,273,575
7		Total COE	L4-6	17,061,601	3,603,411		425,143	0	683,870	2,075,602		0	10,273,575
8	2310	Information Orig/Term	L69	0	0	0							
9	2410	Cable & Wire Facilities	L76	35,017,302	11,818,510		0	0	38,590	6,861,033		0	16,299,169
10		Total COE, IOT & C&WF	L7-9	52,078,903	15,421,921	0	425,143	0	722,460	8,936,635		0	26,572,744
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	36,656,982			425,143	0	722,460	8,936,635			26,572,744
12		Total GSF, COE, IOT, C&WF	L3,10	54,896,268	16,256,216	0	448,143	0	761,543	9,420,089	0	0	28,010,276
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	17,465,903	16,256,216	0	448,143		761,543				
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	89,640	26,545	0	732	0	1,244	15,382	0	0	45,738
16	2680	Amortizable Tangibles	L14-15	89,640	26,545	0	732	0	1,244	15,382	0	0	45,738
17	2690	Intangibles	L12	0	0	0	0	0	0	0	0	0	0
18	2001	Plant In Service	L3,10,16,17	54,985,908	16,282,761	0	448,875	0	762,787	9,435,471	0	0	28,056,014
19	2002	Prop Held For Future Use	L18	0	0	0	0	0	0	0	0	0	0
20	2003	Plant Under Construction	L18	955,042	282,813	0	7,796	0	13,249	163,883	0	0	487,301
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	0	0	0	0	0	0	0	0	0	0
23	1402	Class B RTB Stock	L12	0	0	0	0	0	0	0	0	0	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0						
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0	0	0

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Attachment #2 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
28	CWC	Cash Working Capital	L12	246,293	72,934	0	2,011	0	3,417	42,263	0	0	125,669
28a		CWC Disallowed for Corporate Cap	Input 13	0	0	0							
29	3100	Depreciation Reserve	L97	35,149,519	10,197,274	0	417,854	0	542,796	5,907,498	0	0	18,084,097
30	3200	Res - Prop Held for Future Use	L12	0	0	0	0	0	0	0	0	0	0
31	3410	Res - Capital Leases	L14	0	0	0	0	0	0	0	0	0	0
32	3420	Res - Leasehold Improvements	L15	44,613	13,211	0	364	0	619	7,656	0	0	22,763
33	3400	Res - Tangible Assets	L31-32	44,613	13,211	0	364	0	619	7,656	0	0	22,763
34	3500	Res - Intangible	L12	0	0	0	0	0	0	0	0	0	0
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35	35,194,132	10,210,485	0	418,218	0	543,415	5,915,154	0	0	18,106,860
37	4040	Customer Deposits	L12	1,706	505	0	14	0	24	293	0	0	870
38	4100	Current Deferred Op Taxes	L104	0	0	0	0	0	0	0	0	0	0
39	4310	Other Long Term Liabilities	L12	0	0	0	0	0	0	0	0	0	0
40	4340	Non-Current Def Oper Taxes	L111	1,501,451	444,607	0	12,267	0	20,831	257,639	0	0	766,107
41	4360	Other Deferred Credits	L12	0	0	0	0	0	0	0	0	0	0
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0	0	0
43		Net Investment	L18-28a Less L36-42	19,489,954	5,982,911	0	28,183	0	215,183	3,468,531	0	0	9,795,147

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Attachment #2 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42	19,245,367	5,910,482	0	26,186	0	211,790	3,426,561	0	0	9,670,348
<u>Central Office Switching - Acct 2210</u>													
45	2210	Cat 2 - Tandem Switching	Alloc 1	0			0		0			0	0
46	2210	Cat 3 - Local Switching	Direct	425,143			425,143						
47	2210	Cat 5 - Equal Access	Direct	0			0						
48		Total 2210	L45-47	425,143			425,143		0			0	0
<u>Central Office Operator Systems - Acct 2220</u>													
2220		Cat 1 - Operator Systems											
49		Intercept Boards	Direct	0			0						
50		Information Boards	Direct	0				0					
51		Service Observing Boards	L54	0			0	0	0			0	0
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0								0	
53		Total 2220	L49-52	0			0	0	0			0	0
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52	425,143			425,143	0	0			0	0
<u>Central Office Transmision - Acct 2230</u>													
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct	10,273,575					0	0		0	10,273,575
56	2230	Cat 4.122 - Exch Trunk Toll	L71	0					0				
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0						0			
58	2230	Cat 4.13 - Exch Ln Circuit	L70	3,731,739	3,603,411					128,328			
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	0								0	
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	1,939,278					0	1,939,278			
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	690,851			0	0	682,855	7,996		0	0
62	2230	Cat 4.3 - Host / Remote	L75	1,015					1,015				

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Attachment #2 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
63		Total 2230	L55-62	16,636,458	3,603,411		0	0	683,870	2,075,602		0	10,273,575
<u>Information Origination / Termination - Acct 2310</u>													
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct	0		0							
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0							
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0							
67		Total Category 1	L64-66	0		0							
68		Cat 2 - Customer Premise Equip	Direct	0	0								
69		Total 2310	L67-68	0	0	0				0			

Cable and Wire Facilities - Acct 2410

70	2410	Cat 1 - Exch Ln CWF	Direct	12,239,403	11,818,510					420,893			
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	0					0				
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	16,299,169						0		0	16,299,169
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	6,437,920					0	6,437,920			
74	2410	Cat 3 - IX C&WF	Alloc 3	40,525			0	0	38,305	2,220		0	0
75	2410	Cat 4 - Host / Remote C&WF	Direct	285					285				

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Attachment #2 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
76		Total 2410	L70-75	35,017,302	11,818,510		0	0	38,590	6,861,033		0	16,299,169
<u>Tangible Assets - Capital Leases - Acct 2680</u>													
77	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0
78	2210	COE - Switching	L4	0			0		0			0	0
79	2220	COE - Operator Systems	L5	0			0	0	0			0	0
80	2230	COE - Transmission	L6	0	0		0	0	0	0		0	0
81	2310	Information Orig /Term	L8	0	0	0							
82	2410	Cable & Wire Facilities	L9	0	0		0	0	0	0		0	0
83		Total 2681	L77-82	0	0	0	0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>													
84	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0
85	2210	COE - Switching	L4	0			0		0			0	0
86	2220	COE - Operator Systems	L5	0			0	0	0			0	0
87	2230	COE - Transmission	L6	0	0		0	0	0	0		0	0
88	2310	Information Orig /Term	L8	0	0	0							
89	2410	Cable & Wire Facilities	L9	0	0		0	0	0	0		0	0
90		Total 1438	L84-89	0	0	0	0	0	0	0	0	0	0
<u>Accumulated Depreciation - Acct 3100</u>													
91	2110	General Support Facilities	L2+L2a	1,490,762	441,454	0	12,170	0	20,680	255,812	0	0	760,646
92	2210	COE - Switching	L4	405,684			405,684		0			0	0
93	2220	COE - Operator Systems	L5	0			0	0	0			0	0
94	2230	COE - Transmission	L6	12,135,336	2,628,480		0	0	498,844	1,514,032		0	7,493,980
95	2310	Information Orig /Term	L8	0	0	0							
96	2410	Cable & Wire Facilities	L9	21,117,737	7,127,339		0	0	23,272	4,137,654		0	9,829,471

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Fort Mill Telephone Company
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Attachment #2 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
97		Total 3100	L91-96	35,149,519	10,197,273	0	417,854	0	542,796	5,907,498	0	0	18,084,097
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>													
98	2110	General Support Facilities	L2+L2a	0	0	0	0	0	0	0	0	0	0
99	2210	COE - Switching	L4	0			0		0			0	0
100	2220	COE - Operator Systems	L5	0			0	0	0			0	0
101	2230	COE - Transmission	L6	0	0		0	0	0	0		0	0
102	2310	Information Orig /Term	L8	0	0	0							
103	2410	Cable & Wire Facilities	L9	0	0		0	0	0	0		0	0
104		Total 4100	L98-103	0	0	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>													
105	2110	General Support Facilities	L2+L2a	71,948	21,306	0	587	0	998	12,346	0	0	36,711
106	2210	COE - Switching	L4	11,680			11,680		0			0	0
107	2220	COE - Operator Systems	L5	0			0	0	0			0	0
108	2230	COE - Transmission	L6	456,723	98,925		0	0	18,774	56,982		0	282,042
109	2310	Information Orig /Term	L8	0	0	0							
110	2410	Cable & Wire Facilities	L9	961,100	324,376		0	0	1,059	188,311		0	447,354
111		Total 4340	L105-110	1,501,451	444,607	0	12,267	0	20,831	257,639	0	0	766,107
<u>Plant Specific Expenses</u>													
112	6110	Network Support	L12	32,081	9,500	0	262	0	445	5,505	0	0	16,369
113	6120	General Support	L3	208,585	61,768	0	1,703	0	2,894	35,793	0	0	106,428
114	6210	COE - Switching - Equal Access	Direct	0			0						
115	6210	COE - Switching - All Other	Alloc 6	492,511			492,511		0			0	0
116	6220	COE - Operator Systems	L5	0			0	0	0			0	0
117	6230	COE - Transmission	L6	581,121	125,869		0	0	23,888	72,502		0	358,862
118		Total COE	L114-117	1,073,632	125,869		492,511	0	23,888	72,502		0	358,862
119	6310	IOT - Other	L67	0		0							
120	6310	IOT - Customer Premise Equip	L68	0	0								
121		Total 6310	L119-120	0	0	0				0			
122	6410	Cable & Wire Facilities	L76	675,382	227,945		0	0	744	132,329		0	314,364

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Attachment #2 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
123		Total Plant Specific	L112,113,118,121-122	1,989,680	425,082	0	494,476	0	27,971	246,129	0	0	796,023
<u>Plant Non-Specific Expenses</u>													
124	6510	Other Prop Plant & Equip	L10	47,888	14,181	0	391	0	664	8,217		0	24,434
125	6530	Network Operations	L10	788,343	233,449	0	6,436	0	10,936	135,278		0	402,244
126	6540	Access	Direct	0								0	
126a	6540	Universal Service Assignment	Direct	626,387	626,387								
	6561	<u>Depreciation</u>											
127		Dep - Support Assets	L3	57,888	17,142	0	473	0	803	9,933	0	0	29,537
128		Dep - COE Switching	L4	1,749			1,749		0			0	0
129		Dep - COE Operator	L5	0			0	0	0			0	0
130		Dep - COE Transmission	L6	1,009,545	218,665		0	0	41,499	125,953		0	623,428
131		Dep - IOT	L8	0	0	0				0			
132		Dep - Cable & Wire Facilities	L9	1,653,998	558,232		0	0	1,823	324,072		0	769,871
133		Total 6561	L127-132	2,723,180	794,039	0	2,222	0	44,125	459,958	0	0	1,422,836
134	6562	Dep - Prop Held for Future Use	L19	0	0	0	0	0	0	0	0	0	0
135	6563	Amort - Tangible Assets	L16	5,979	1,770	0	49	0	83	1,026	0	0	3,051
136	6564	Amort - Intangible Assets	L17	0	0	0	0	0	0	0	0	0	0
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	4,191,777	1,669,826	0	9,098	0	55,808	604,479	0	0	1,852,565

Customer Operations Expenses

139	6610	<u>Marketing</u>	L12	114,798	33,995	0	937	0	1,593	19,699	0	0	58,575
140	6621	<u>Operator</u>	Alloc 4	0			0	0				0	0
141		Outside Operator Services	Alloc 5	0			0	0				0	0
6622		<u>Directory</u>											

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Fort Mill Telephone Company
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Attachment #2 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport			
142		Published Directory Expense	Direct	8,914				8,914				
6623 Commercial Operations												
<u>Cat 1 - Local Business Office</u>												
End User Service Order Processing												
143		Presubscription	L13	65,934	61,367	0	1,692		2,875			
144		Message Tel	Direct	51,400						51,400		
145		Private Line	Direct	0						0		
146		Total	L143-145	65,934	61,367	0	1,692		2,875			
End User Payment and Collection												
147		Message Tel	Direct	301,673							301,673	
148		Private Line	Direct	0						0		
149		EUCL	Direct	102,817	102,817							
150		Total	L147-149	404,490	102,817						301,673	
End User Billing Inquiry												
151		Message Tel	Direct	0							0	
152		Private Line	Direct	0						0		
153		EUCL	Direct	29,989	29,989							
154		Total	L151-153	29,989	29,989						0	
IXC Service Order Processing												
155		Message Tel	L13	7,644	7,115	0	196		333			
156		Private Line	Direct	8,737					8,737			
157		Billing & Collection	Direct	2,184						2,184		
158		Total	L155-157	18,565	7,115	0	196		11,254			
IXC Payment and Collection												
159		Message Tel	L13	10,660	9,922	0	274		465			
160		Private Line	Direct	1,948					1,948			
161		Billing & Collection	Direct	2,031						2,031		
162		Total	L159-161	14,639	9,922	0	274		2,453			
IXC Billing Inquiry												
163		Message Tel	L13	115	107	0	3		5			
164		Private Line	Direct	114					114			
165		Billing & Collection	Direct	114						114		
166		Total	L163-165	343	107	0	3		119			
167		Future Use										

Plant Date: Average 6/30/2017
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Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 11

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
168		Total Category 1	L146,150,154,158,162,166	585,360	211,317	0	2,165		3,678	10,799	357,402		
		<u>Cat 2 - Revenue Accounting</u>											
169		Message Processing	Direct	201,042							201,042		
170		OB&C - Expense	Direct	96,724							96,724		
171		Future Use											
172		Future Use											
172		Carrier Access Billing	L11	95,705			1,110	0	1,886	23,332			69,377
174		Subscriber Line Charge	Direct	17,069	17,069								
175		Total Category 2	L169-174	410,540	17,069		1,110	0	1,886	23,332	297,766		69,377
176		Subtotal Customer Services	L140-142,168,175	1,004,814	228,386	0	3,275	8,914	5,564	34,131	655,168	0	69,377
		<u>Category 3 - Other Commercial</u>											
177		Total Category 3	L176	72,170	16,404	0	235	640	400	2,451	47,057	0	4,983
178		Total Customer Services	L176-177	1,076,984	244,790	0	3,510	9,554	5,964	36,582	702,225	0	74,360
179		Total Customer Operations	L139,178	1,191,782	278,785	0	4,447	9,554	7,557	56,281	702,225	0	132,935
180		Total Big Three Expenses	L123-126,179 (less L114)	4,644,080	1,577,884	0	505,750	9,554	47,128	445,905	702,225	0	1,355,636
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 158, 162, 166, 177	4,116,965	1,377,706	0	500,448	8,914	38,118	371,658	650,839	0	1,169,281
		<u>Corporate Operations Expenses</u>											
181	6710	Executive & Planning	L180	106,364	36,138	0	11,583	219	1,079	10,213	16,083	0	31,048
182	6720	General & Administrative	L180	848,719	288,362	0	92,427	1,746	8,613	81,490	128,334	0	247,746
182a		Disallowed Corp Operations Exp	L180	0	0	0							
183		Total Corporate Operations	L181-182	955,083	324,500	0	104,010	1,965	9,692	91,703	144,417	0	278,794
184		Total Operating Expenses	L123,138,179,183	8,328,322	2,698,193	0	612,031	11,519	101,028	998,592	846,642	0	3,060,317
		<u>Operating Taxes</u>											
185	7100	Other Operating Income Exp	L18	0	0	0	0	0	0	0	0	0	0
186	7240	Ad Valorem Taxes	L12	393,930	116,653	0	3,216	0	5,465	67,598	0	0	200,999
187	7370	Special Charges	L12	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 6/30/2017
Expense Date: 12 Mo. Ending 6/30/2017

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 12

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
188		Total Operating Exp & Taxes	L184-187	8,722,252	2,814,846	0	615,247	11,519	106,493	1,066,190	846,642	0	3,261,316
<u>Tax Adjustments</u>													
189	7210	Investment Tax Credits	L12	0	0	0	0	0	0	0	0	0	0
190		Future Use											
191		Total	L189-190	0	0	0	0	0	0	0	0	0	0
192	7340	AFUDC	L12	0	0	0	0	0	0	0	0	0	0
193		FIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0	0
195		Total FIT Adjustments	L193-194	0	0	0	0	0	0	0	0	0	0
196		SIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0	0
198		Total SIT Adjustments	L196-197	0	0	0	0	0	0	0	0	0	0
199	7500	Fixed Charges	L12	0	0	0	0	0	0	0	0	0	0
200	7540	Interest On Customer Dep	L12	0	0	0	0	0	0	0	0	0	0
<u>Rent Revenues Account 5240</u>													
201	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0
202	2210	COE - Switching	L4	0			0		0			0	0
203	2220	COE - Operator Systems	L5	0			0	0	0			0	0
204	2230	COE - Transmission	L6	0	0		0	0	0	0		0	0
205	2310	Information Orig /Term	L8	0	0	0							
206	2410	Cable & Wire Facilities	L9	0	0		0		0	0		0	0
207		Total 5240	L201-206	0	0	0	0	0	0	0	0	0	0
208		Total Operating Exp & Taxes	L188+200 Less 207	8,722,252	2,814,846	0	615,247	11,519	106,493	1,066,190	846,642	0	3,261,316

Plant Date: Average 6/30/2017
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Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 13

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	558,426	92,392	196,176	0	1,825	33,205	151	7,072	7,349	114	220,142
2		General Support	L10	4,859,376	803,986	1,707,106	0	15,880	288,946	1,313	61,538	63,951	996	1,915,660
2a		General Purpose Computer	L10	0	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	5,417,802	896,378	1,903,282	0	17,705	322,151	1,464	68,610	71,300	1,110	2,135,802
4	2210	COE - Switching	L45	660,595	425,143		0		10,535		3,580		0	221,337
5	2220	COE - Operator Systems	L50	0	0		0		0		0		0	0
6	2230	COE - Transmission	L60	27,913,165	4,287,281	12,271,720	0	77,457	1,448,668	6,537	313,896	314,030	18,796	9,174,780
7		Total COE	L4-6	28,573,760	4,712,424	12,271,720	0	77,457	1,459,203	6,537	317,476	314,030	18,796	9,396,117
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	71,574,165	11,857,100	22,910,387	0	249,815	4,495,745	20,520	950,784	1,003,945	1,729	30,084,140
10		Total COE, IOT & C&WF	L7-9	100,147,925	16,569,524	35,182,107	0	327,272	5,954,948	27,057	1,268,260	1,317,975	20,525	39,480,257
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	172,379	28,520	60,557	0	563	10,250	47	2,183	2,269	35	67,955
13	2680	Amortizable Tangibles	L11-12	172,379	28,520	60,557	0	563	10,250	47	2,183	2,269	35	67,955
14	2690	Intangibles	L40	0	0	0	0	0	0	0	0	0	0	0
15	2001	Plant In Service	L3, 10, 13, 14	105,738,106	17,494,422	37,145,946	0	345,540	6,287,349	28,568	1,339,053	1,391,544	21,670	41,684,014
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	1,836,549	303,858	645,182	0	6,002	109,204	496	23,258	24,170	376	724,003
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	0	0	0	0	0	0	0	0	0	0	0
20	1402	Class B RTB Stock	L15	0	0	0	0	0	0	0	0	0	0	0
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0			0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	469,791	137,785	107,593	0	915	32,596	137	10,703	4,681	88	175,294

Plant Date: Average 6/30/2017
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Fort Mill Telephone Company
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Attachment #3 - Form 14

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	67,022,075	11,157,923	23,775,073	0	216,523	3,948,464	17,918	842,074	872,239	15,341	26,176,520
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	85,791	14,194	30,139	0	280	5,101	23	1,086	1,129	17	33,820
30	3500	Res - Intangible	L14	0	0	0	0	0	0	0	0	0	0	0
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	67,107,866	11,172,117	23,805,212	0	216,803	3,953,565	17,941	843,160	873,368	15,358	26,210,340
33	4040	Customer Deposits	L15	3,280	543	1,152	0	11	195	1	42	43	1	1,293
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	0	0	0	0	0	0	0	0	0	0	0
36	4340	Non-Current Def Oper Taxes	L116	2,887,265	477,705	1,014,311	0	9,435	171,679	779	36,563	37,997	591	1,138,205
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	38,046,035	6,285,700	13,078,046	0	126,208	2,303,710	10,480	493,249	508,987	6,184	15,233,473
40		Total 2001 Less 2690	L 3, 10, 13	105,738,106	17,494,422	37,145,946	0	345,540	6,287,349	28,568	1,339,053	1,391,544	21,670	41,684,014
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	37,579,524	6,148,458	12,971,605	0	125,304	2,271,309	10,344	482,588	504,349	6,097	15,059,472

Plant Date: Average 6/30/2017
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Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 15

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Central Office Switching - Acct 2210</u>														
42	2210	Cat 2 - Tandem Switching	Alloc 2	0	0		0		0		0		0	0
43	2210	Cat 3 - Local Switching	Alloc 3	660,595	425,143		0		10,535		3,580		0	221,336
44	2210	Cat 5 - Equal Access	Alloc 13	0	0		0		0		0			0
45		Total 2210	L42-44	660,595	425,143		0		10,535		3,580		0	221,336
<u>Central Office Operator Systems - Acct 2220</u>														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
<u>Central Office Transmission - Acct 2230</u>														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSL	Alloc 4	10,273,575		10,273,575		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	18,795									18,795	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	14,568,588	3,603,411	52,282	0	76,046	1,369,368	3,802	289,469	1,901	0	9,172,309
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	2,241,912	0	1,939,278	0	0	0	2,421	0	300,213	0	0
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	806,653	682,855	6,585	0	1,411	79,183	314	24,389	11,916	1	(1)
59	2230	Cat 4.3 - Host Remote	Alloc 12	3,642	1,015		0		117		38		0	2,471
60		Total 2230	L51-59	27,913,165	4,287,281	12,271,720	0	77,457	1,448,668	6,537	313,896	314,030	18,796	9,174,779

Plant Date: Average 6/30/2017
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Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 16

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0
<u>Cable and Wire Facilities - Acct 2410</u>														
67	2410	Cat 1 - Exch Ln CWF	Alloc 17	47,782,230	11,818,510	171,475	0	249,418	4,491,270	12,471	949,405	6,235	0	30,083,446
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	1,729									1,729	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	16,299,169		16,299,169		0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	7,442,590	0	6,437,920	0	0	0	8,037	0	996,632	0	0
72	2410	Cat 3 - IX C&WF	Alloc 18	47,424	38,305	1,823	0	397	4,442	12	1,368	1,078	0	(1)
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	1,023	285		0		33		11		0	694
74		Total 2410	L67-73	71,574,165	11,857,100	22,910,387	0	249,815	4,495,745	20,520	950,784	1,003,945	1,729	30,084,139

Plant Date: Average 6/30/2017
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Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 17

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total	2681	L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	172,379	28,520	60,557	0	563	10,250	47	2,183	2,269	35	67,955
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total	2682	L82-87	172,379	28,520	60,557	0	563	10,250	47	2,183	2,269	35	67,955
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total	1438	L89-94	0	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 6/30/2017
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Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 18

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local	
<u>Accumulated Depreciation - Acct 3100</u>															
96	2110	General Support Facilities	L3	2,866,740	474,304	1,007,090	0	9,368	170,461	775	36,304	37,727	587	1,130,124	
97	2210	COE - Switching	L4	630,359	405,684		0		10,053		3,416		0	211,206	
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
99	2230	COE - Transmission	L6	20,361,045	3,127,324	8,951,512	0	56,500	1,056,720	4,768	228,969	229,067	13,711	6,692,473	
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
101	2410	Cable & Wire Facilities	L9	43,163,931	7,150,611	13,816,471	0	150,655	2,711,230	12,375	573,385	605,445	1,043	18,142,716	
102	Total 3100			L96-101	67,022,075	11,157,923	23,775,073	0	216,523	3,948,464	17,918	842,074	872,239	15,341	26,176,519
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>															
103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0	
104	2210	COE - Switching	L4	0	0		0		0		0		0	0	
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0	
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0	
109	Total 4100			L103-108	0	0	0	0	0	0	0	0	0	0	
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>															
110	2110	General Support Facilities	L3	138,358	22,891	48,605	0	452	8,227	37	1,752	1,821	28	54,543	
111	2210	COE - Switching	L4	18,149	11,680		0		289		98		0	6,081	
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
113	2230	COE - Transmission	L6	766,305	117,699	336,898	0	2,126	39,771	179	8,617	8,621	516	251,877	
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
115	2410	Cable & Wire Facilities	L9	1,964,453	325,435	628,808	0	6,857	123,392	563	26,096	27,555	47	825,701	
116	Total 4340			L110-115	2,887,265	477,705	1,014,311	0	9,435	171,679	779	36,563	37,997	591	1,138,202

Plant Date: Average 6/30/2017
Expense Date: 12 Mo. Ending 6/30/2017

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 19

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Specific Expenses</u>														
117	6110	Network Support	L3	61,692	10,207	21,672	0	202	3,668	17	781	812	13	24,320
118	6120	General Support	L3	401,109	66,364	140,910	0	1,311	23,851	108	5,080	5,279	82	158,125
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	824,827	136,032	354,243	0	2,236	42,122	189	9,164	9,065	543	271,234
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	973,228	160,506	417,977	0	2,638	49,701	223	10,813	10,696	640	320,034
123		Total COE	L119-122	1,798,055	296,538	772,220	0	4,874	91,823	412	19,977	19,761	1,183	591,268
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	1,380,457	228,689	441,875	0	4,818	86,710	396	18,338	19,363	33	580,235
128		Total Plant Specific	L117,118,123,126-127	3,641,313	601,798	1,376,677	0	11,205	206,052	933	44,176	45,215	1,311	1,353,948

Plant Date: Average 6/30/2017
Expense Date: 12 Mo. Ending 6/30/2017

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 20

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Non-Specific Expenses</u>														
129	6510	Other Prop Plant & Equip	L15	92,088	15,236	32,351	0	301	5,476	25	1,166	1,212	19	36,303
130	6530	Network Operations	L10	1,515,986	250,821	532,568	0	4,954	90,143	410	19,198	19,951	311	597,631
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	628,284	626,387		0		1,897		0			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	111,318	18,418	39,106	0	364	6,619	30	1,410	1,465	23	43,884
133		Dep - COE Switching	L4	2,717	1,749		0		43		15		0	910
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	1,693,845	260,164	744,681	0	4,700	87,909	397	19,048	19,056	1,141	556,750
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	3,380,714	560,055	1,082,143	0	11,800	212,351	969	44,909	47,420	82	1,420,986
138		Total 6561	L132-137	5,188,594	840,386	1,865,930	0	16,864	306,922	1,396	65,382	67,941	1,246	2,022,530
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	11,498	1,902	4,039	0	38	684	3	146	151	2	4,533
141	6564	Amort - Intangible Assets	L14	0	0	0	0	0	0	0	0	0	0	0
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	7,436,450	1,734,732	2,434,888	0	22,157	405,122	1,834	85,892	89,255	1,578	2,660,997
<u>Customer Operations Expenses</u>														
144	6610	Marketing	Alloc 43	336,721	114,798	0	0	0	16,353	0	3,884	0	0	201,686
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	2,883	0		0		0		0		0	2,883
	6622	<u>Directory</u>												
147		Classified	Alloc 22	52,454										52,454
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	31,983	8,914		0		1,031		335		0	21,704
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	84,437	8,914	0	0	0	1,031	0	335	0	0	74,158

Plant Date: Average 6/30/2017
Expense Date: 12 Mo. Ending 6/30/2017

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 21

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
		End User service order processing												
152		Presubscription	Alloc 26	65,934	65,934									0
153		Directory Advertising	Alloc 27	211										211
154		All other	Alloc 28	118,388	51,400	0	0	0	5,266	0	6,741	0		54,981
155		End User payment & collection	Alloc 21	1,225,336	404,490	0	0	0	95,601	0	13,333	19,609		692,303
156		End User billing inquiry	Alloc 30	180,415	29,989	0	0	0	4,761	476	4,761	0		140,428
157		IXC service order processing	Alloc 32	38,224	9,828	8,737	0	0	19,659	0	0	0		0
158		IXC payment and collection	Alloc 33	17,629	12,691	1,948	0	0	2,825	165	0	0		0
159		IXC billing inquiry	Alloc 34	1,483	229	114	0	0	570	570	0	0		0
160		Future Use												
161		Total Category 1	L152-160	1,647,620	574,561	10,799	0	0	128,682	1,211	24,835	19,609	0	887,923
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	268,353	201,042		0		60,505		6,806		0	0
163		OB&C - Expense	Alloc 38	324,311	96,724		0		56,897		56,897		0	113,793
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	191,411	95,706		0		47,853		47,853			0
168		Subscriber Line Charge	Alloc 29	17,069	17,069		0		0		0			0
169		Total Category 2	L162-168	801,144	410,541	0	0	0	165,255	0	111,556	0	0	113,793
170		Subtotal Categories 1 & 2	L161,169	2,448,764	985,102	10,799	0	0	293,937	1,211	136,391	19,609	0	1,001,716

Plant Date: Average 6/30/2017
Expense Date: 12 Mo. Ending 6/30/2017

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 22

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Category 3 - Other Commercial</u>														
171		Telcom Relay Service	Alloc 45	72,170	72,170		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	2,520,934	1,057,272	10,799	0	0	293,937	1,211	136,391	19,609	0	1,001,716
174		Total Customer Operations	L144-146,151,173	2,944,975	1,180,984	10,799	0	0	311,321	1,211	140,610	19,609	0	1,280,443
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	7,639,473	1,957,032	1,757,462	0	14,646	579,997	2,429	198,123	78,684	1,527	3,049,577
<u>Corporate Operations Expenses</u>														
176	6710	Executive & Planning	L175	217,896	55,819	50,127	0	418	16,543	69	5,651	2,244	44	86,981
	6720	General & Administrative												
177		Other Direct	Alloc 46	89,336	89,336	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0									0	0
179		Other	L175	1,555,664	398,520	357,881	0	2,982	118,108	495	40,345	16,023	311	621,000
180		Total 6720	L177-179	1,645,000	487,856	357,881	0	2,982	118,108	495	40,345	16,023	311	621,000
181		Total Corporate Operations	L176,180	1,862,896	543,675	408,008	0	3,400	134,651	564	45,996	18,267	355	707,981
182		Total Operating Expenses	L128,143,174,181	15,885,634	4,061,189	4,230,372	0	36,762	1,057,146	4,542	316,674	172,346	3,244	6,003,369
<u>Operating Taxes</u>														
183	7100	Other Operating Income Exp	L15	0	0	0	0	0	0	0	0	0	0	0
184	7240	Ad Valorem Taxes - Allocated	L15	733,504	121,359	257,681	0	2,397	43,615	198	9,289	9,653	150	289,162
185	7240	Ad Valorem Taxes - Direct	Alloc 40	12,493	12,493	0	0	0	0	0	0	0	0	0
186		Total 7240	L184-185	745,997	133,852	257,681	0	2,397	43,615	198	9,289	9,653	150	289,162
187	7370	Special Charges	L181	0	0	0	0	0	0	0	0	0	0	0
188		Total Operating Exp & Taxes	L182,183,186,187	16,631,631	4,195,041	4,488,053	0	39,159	1,100,761	4,740	325,963	181,999	3,394	6,292,531
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	11,431,539	3,352,753	2,618,084	0	22,257	793,155	3,341	260,435	113,907	2,146	4,265,468

Plant Date: Average 6/30/2017
Expense Date: 12 Mo. Ending 6/30/2017

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 23

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		Future Use												
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	0	0	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	0	0	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	0	0	0	0	0	0	0	0	0	0	0
201	7540	Interest On Customer Dep	L41	0	0	0	0	0	0	0	0	0	0	0
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes (Including 7540 / Net of 5240)	L188+201 Less 208	16,631,631	4,195,041	4,488,053	0	39,159	1,100,761	4,740	325,963	181,999	3,394	6,292,531

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	15,326	15,163	55	80	4	2	22	163
2 Circuits	5,145	5,016	42	9	2	76	0	129
3 Circuit Miles	52,142	48,504	2,004	436	13	1,185	0	3,638.00
4 Wideband Channels	926	0	801	0	1	124	0	926
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	577,102	432,347		0		130,118		14,637		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	934,868	318,724	0	0	0	45,401	0	10,784	0	0	559,959
15 OB&C Expense	324,311	96,724		0		56,897		56,897		0	113,793

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	0
18 Account 7500 - Fixed Charges	0
19 Account 7540 - Interest on Customer Deposits	0
20 FIT Adjustment - Addbacks	0
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 Account 7100	0 input as a negative number

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.000000

TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
2 Weighted Dem	0.643576	0.000000	0.015948	0.005420	0.000000	0.335056	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.095005	0.020083	0.000000	0.634912	1.000000
6 Conversation Minute Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
7 Conversation Minute Miles Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
8 Host Remote Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
9 Subscriber Line Usage Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.896366	0.000000	0.103634	0.000000	0		1.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Plant Date: Average 12/31/2015
Expense Date: 12 Mo. Ending 12/31/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #4 - Form 1

SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	15,764,866	462,811	0	758,721	8,540,350	16,722,321	42,249,069	91,554,538
2. Plant Under Construction	Part 69, Form 1, Ln 20	309,900	9,098	0	14,915	167,884	328,723	830,520	1,799,752
3. Net Investment	Part 69, Form 2, Ln 43	5,353,194	27,195	0	192,406	2,887,658	5,083,415	13,543,868	30,169,924
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	602,234	3,059	0	21,646	324,862	571,884	1,523,685	
6. AFUDC	Part 69, Form 10, Ln 192	0	0	0	0	0	0	0	0
7. Net Return	(Lines 5 - 6)	602,234	3,059	0	21,646	324,862	571,884	1,523,685	
8. Fixed Charges	Part 69, Form 10, Ln 199	0	0	0	0	0	0	0	0
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	(34)	(1)	0	(2)	(19)	(36)	(92)	(200)
11. Subject to FIT	(Lines 5-8-9-10)	602,268	3,060	0	21,648	324,881	571,920	1,523,777	
12. Federal Income Tax @ 53.84615%		324,298	1,648	0	11,657	174,936	307,957	820,495	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	926,566	4,708	0	33,305	499,817	879,877	2,344,272	
15. State Income Tax @ 5.26316%		48,767	248	0	1,753	26,306	46,309	123,383	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	975,299	4,955	0	35,056	526,104	926,150	2,467,563	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	2,702,728	538,632	11,264	114,670	967,323	2,092,231	6,426,848	14,882,174
18. Subtotal	(Lines 16+17)	3,678,027	543,587	11,264	149,726	1,493,427	3,018,381	8,894,411	
19. Gross Receipts Tax @ 0.30000%		11,034	1,631	34	449	4,480	9,055	26,683	
20. Subtotal	(Line 18+19)	3,689,061	545,218	11,298	150,175	1,497,907	3,027,436	8,921,095	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines 16+17+19+21)	3,689,061	545,218	11,298	150,175	1,497,907	3,027,436	8,921,095	

Plant Date: Average 12/31/2015
Expense Date: 12 Mo. Ending 12/31/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #4 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
22. Total Revenue Requirement	(Lines16+17+19+21)	3,689,061	545,218	11,298	150,175	1,497,907	3,027,436	8,921,095	
23. No longer applicable									
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		3,689,061	545,218	11,298	150,175	1,497,907	3,027,436	8,921,095	
25. Adjustment for Line Port Re-allocation	Frozen Amt	185,413	(185,431)					(18)	
26. No longer applicable								0	
27. TIC Revenues for 12 Months Ending 6/30/01					(28,045)			(28,045)	
28. Subtotal		3,874,474	359,787	11,298	122,130	1,497,907	3,027,436	8,893,032	
29. Frozen TIC Revenue		16,323	1,604	30	902	5,671	3,515	28,045	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		3,890,797	361,391	11,328	123,032	1,503,578	3,030,951	8,921,077	
31. Total Annual Expense Adjustment for DME (Line 25 + 27 +29)		201,736	-----	(210,940)	-----	5,671	3,515		
32. Total Monthly Expense Adjustment for DME (Line 31 / 12)		16,811		(17,578)		473	293		

Plant Date: Average 12/31/2015
Expense Date: 12 Mo. Ending 12/31/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
1	2111	Land	L10	258,599	96,494	0	2,833	0	4,644	52,274		0	102,354
2		General Support	L10	2,251,801	840,240	0	24,667	0	40,438	455,186		0	891,270
2a		General Purpose Computer	L180a	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	2,510,400	936,734	0	27,500	0	45,082	507,460	0	0	993,624
4	2210	COE - Switching	L48	434,440			434,440		0			0	0
5	2220	COE - Operator Systems	L53	0			0	0	0			0	0
6	2230	COE - Transmission	L63	13,985,258	3,254,284		0	0	676,481	1,861,336		0	8,193,157
7		Total COE	L4-6	14,419,698	3,254,284		434,440	0	676,481	1,861,336		0	8,193,157
8	2310	Information Orig/Term	L69	0	0	0							
9	2410	Cable & Wire Facilities	L76	25,239,424	11,544,166		0	0	35,729	6,155,474		0	7,504,055
10		Total COE, IOT & C&WF	L7-9	39,659,122	14,798,450	0	434,440	0	712,210	8,016,810		0	15,697,212
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	24,860,672			434,440	0	712,210	8,016,810			15,697,212
12		Total GSF, COE, IOT, C&WF	L3,10	42,169,522	15,735,184	0	461,940	0	757,292	8,524,270	0	0	16,690,836
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	16,954,416	15,735,184	0	461,940		757,292				
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	79,547	29,682	0	871	0	1,429	16,080	0	0	31,485
16	2680	Amortizable Tangibles	L14-15	79,547	29,682	0	871	0	1,429	16,080	0	0	31,485
17	2690	Intangibles	L12	0	0	0	0	0	0	0	0	0	0
18	2001	Plant In Service	L3,10,16,17	42,249,069	15,764,866	0	462,811	0	758,721	8,540,350	0	0	16,722,321
19	2002	Prop Held For Future Use	L18	0	0	0	0	0	0	0	0	0	0
20	2003	Plant Under Construction	L18	830,520	309,901	0	9,098	0	14,915	167,884	0	0	328,723
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	0	0	0	0	0	0	0	0	0	0
23	1402	Class B RTB Stock	L12	0	0	0	0	0	0	0	0	0	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0						
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 12/31/2015
Expense Date: 12 Mo. Ending 12/31/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
28	CWC	Cash Working Capital	L12	201,373	75,141	0	2,206	0	3,616	40,706	0	0	79,704
28a		CWC Disallowed for Corporate Cap	Input 13	0	0	0							
29	3100	Depreciation Reserve	L97	28,377,473	10,289,339	0	431,979	0	560,443	5,586,424	0	0	11,509,288
30	3200	Res - Prop Held for Future Use	L12	0	0	0	0	0	0	0	0	0	0
31	3410	Res - Capital Leases	L14	0	0	0	0	0	0	0	0	0	0
32	3420	Res - Leasehold Improvements	L15	31,630	11,802	0	346	0	568	6,394	0	0	12,519
33	3400	Res - Tangible Assets	L31-32	31,630	11,802	0	346	0	568	6,394	0	0	12,519
34	3500	Res - Intangible	L12	0	0	0	0	0	0	0	0	0	0
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35	28,409,103	10,301,141	0	432,325	0	561,011	5,592,818	0	0	11,521,807
37	4040	Customer Deposits	L12	1,458	544	0	16	0	26	295	0	0	577
38	4100	Current Deferred Op Taxes	L104	0	0	0	0	0	0	0	0	0	0
39	4310	Other Long Term Liabilities	L12	0	0	0	0	0	0	0	0	0	0
40	4340	Non-Current Def Oper Taxes	L111	1,326,533	495,027	0	14,579	0	23,809	268,169	0	0	524,949
41	4360	Other Deferred Credits	L12	0	0	0	0	0	0	0	0	0	0
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0	0	0
43		Net Investment	L18-28a Less L36-42	13,543,868	5,353,196	0	27,195	0	192,406	2,887,658	0	0	5,083,415

Plant Date: Average 12/31/2015
Expense Date: 12 Mo. Ending 12/31/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42	13,343,953	5,278,599	0	25,005	0	188,816	2,847,247	0	0	5,004,288
<u>Central Office Switching - Acct 2210</u>													
45	2210	Cat 2 - Tandem Switching	Alloc 1	0			0		0			0	0
46	2210	Cat 3 - Local Switching	Direct	434,440			434,440						
47	2210	Cat 5 - Equal Access	Direct	0			0						
48		Total 2210	L45-47	434,440			434,440		0			0	0
<u>Central Office Operator Systems - Acct 2220</u>													
2220		Cat 1 - Operator Systems											
49		Intercept Boards	Direct	0			0						
50		Information Boards	Direct	0				0					
51		Service Observing Boards	L54	0			0	0	0			0	0
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0								0	
53		Total 2220	L49-52	0			0	0	0			0	0
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52	434,440			434,440	0	0			0	0
<u>Central Office Transmission - Acct 2230</u>													
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct	8,193,157					0	0		0	8,193,157
56	2230	Cat 4.122 - Exch Trunk Toll	L71	0					0				
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0						0			
58	2230	Cat 4.13 - Exch Ln Circuit	L70	3,372,657	3,254,284					118,373			
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	0								0	
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	1,738,816					0	1,738,816			
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	679,749			0	0	675,602	4,147		0	0
62	2230	Cat 4.3 - Host / Remote	L75	879					879				

Plant Date: Average 12/31/2015
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Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access		Special Access	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport			
63		Total 2230	L55-62	13,985,258	3,254,284		0	0	676,481	1,861,336	0	8,193,157

Information Origination / Termination - Acct 2310

64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct	0		0						
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0						
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0						
67		Total Category 1	L64-66	0		0						
68		Cat 2 - Customer Premise Equip	Direct	0	0							
69		Total 2310	L67-68	0	0	0			0			

Cable and Wire Facilities - Acct 2410

70	2410	Cat 1 - Exch Ln CWF	Direct	11,964,079	11,544,166				419,913			
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	0				0				
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	7,504,055					0		0	7,504,055
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	5,734,194				0	5,734,194			
74	2410	Cat 3 - IX C&WF	Alloc 3	36,832			0	0	35,465	1,367	0	0
75	2410	Cat 4 - Host / Remote C&WF	Direct	264					264			

Plant Date: Average 12/31/2015
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Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access		Special Access	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport			
76	Total 2410		L70-75	25,239,424	11,544,166		0	0	35,729	6,155,474	0	7,504,055

Tangible Assets - Capital Leases - Acct 2680

77	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
78	2210	COE - Switching	L4	0			0	0	0		0	0
79	2220	COE - Operator Systems	L5	0			0	0	0		0	0
80	2230	COE - Transmission	L6	0	0		0	0	0	0	0	0
81	2310	Information Orig /Term	L8	0	0	0						
82	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
83	Total 2681		L77-82	0	0	0	0	0	0	0	0	0

Deferred Maint & Retirements Acct 1438

84	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
85	2210	COE - Switching	L4	0			0	0	0		0	0
86	2220	COE - Operator Systems	L5	0			0	0	0		0	0
87	2230	COE - Transmission	L6	0	0		0	0	0	0	0	0
88	2310	Information Orig /Term	L8	0	0	0						
89	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
90	Total 1438		L84-89	0	0	0	0	0	0	0	0	0

Accumulated Depreciation - Acct 3100

91	2110	General Support Facilities	L2+L2a	1,272,528	474,833	0	13,940	0	22,852	257,233	0	503,671
92	2210	COE - Switching	L4	418,039			418,039		0			0
93	2220	COE - Operator Systems	L5	0			0	0	0			0
94	2230	COE - Transmission	L6	10,644,404	2,476,888		0	0	514,881	1,416,693	0	6,235,943
95	2310	Information Orig /Term	L8	0	0	0						
96	2410	Cable & Wire Facilities	L9	16,042,502	7,337,620		0	0	22,710	3,912,498	0	4,769,674

Plant Date: Average 12/31/2015
Expense Date: 12 Mo. Ending 12/31/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total	Common Line			Switched Access		Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
97		Total 3100	L91-96	28,377,473	10,289,341	0	431,979	0	560,443	5,586,424	0	0	11,509,288
Net Current Deferred Operating Income Taxes - Acct 4100													
98	2110	General Support Facilities	L2+L2a	0	0	0	0	0	0	0	0	0	0
99	2210	COE - Switching	L4	0			0		0			0	0
100	2220	COE - Operator Systems	L5	0			0	0	0			0	0
101	2230	COE - Transmission	L6	0	0		0	0	0	0		0	0
102	2310	Information Orig /Term	L8	0	0	0							
103	2410	Cable & Wire Facilities	L9	0	0		0	0	0	0		0	0
104		Total 4100	L98-103	0	0	0	0	0	0	0	0	0	0
Net Noncurrent Deferred Operating Income Taxes - Acct 4340													
105	2110	General Support Facilities	L2+L2a	73,712	27,505	0	807	0	1,324	14,900	0	0	29,175
106	2210	COE - Switching	L4	13,772			13,772		0			0	0
107	2220	COE - Operator Systems	L5	0			0	0	0			0	0
108	2230	COE - Transmission	L6	441,504	102,735		0	0	21,356	58,761		0	258,652
109	2310	Information Orig /Term	L8	0	0	0							
110	2410	Cable & Wire Facilities	L9	797,545	364,786		0	0	1,129	194,508		0	237,122
111		Total 4340	L105-110	1,326,533	495,026	0	14,579	0	23,809	268,169	0	0	524,949
Plant Specific Expenses													
112	6110	Network Support	L12	10,877	4,059	0	119	0	195	2,199	0	0	4,305
113	6120	General Support	L3	169,191	63,132	0	1,853	0	3,038	34,201	0	0	66,966
114	6210	COE - Switching - Equal Access	Direct	0			0						
115	6210	COE - Switching - All Other	Alloc 6	426,034			426,034		0			0	0
116	6220	COE - Operator Systems	L5	0			0	0	0			0	0
117	6230	COE - Transmission	L6	518,083	120,555		0	0	25,060	68,953		0	303,515
118		Total COE	L114-117	944,117	120,555		426,034	0	25,060	68,953		0	303,515
119	6310	IOT - Other	L67	0		0							
120	6310	IOT - Customer Premise Equip	L68	0	0								
121		Total 6310	L119-120	0	0	0				0			
122	6410	Cable & Wire Facilities	L76	396,189	181,211		0	0	561	96,624		0	117,793

Plant Date: Average 12/31/2015
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Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total	Common Line			Switched Access		Special Access	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport				
123		Total Plant Specific	L112,113,118,121-122	1,520,374	368,957	0	428,006	0	28,854	201,977	0	0	492,579
<u>Plant Non-Specific Expenses</u>													
124	6510	Other Prop Plant & Equip	L10	55,110	20,564	0	604	0	990	11,140		0	21,813
125	6530	Network Operations	L10	702,638	262,183	0	7,697	0	12,618	142,033		0	278,106
126	6540	Access	Direct	0								0	
126a	6540	Universal Service Assignment	Direct	600,263	600,263								
	6561	<u>Depreciation</u>											
127		Dep - Support Assets	L3	56,991	21,266	0	624	0	1,023	11,520	0	0	22,557
128		Dep - COE Switching	L4	2,840			2,840		0			0	0
129		Dep - COE Operator	L5	0			0	0	0			0	0
130		Dep - COE Transmission	L6	950,645	221,209		0	0	45,984	126,524		0	556,928
131		Dep - IOT	L8	0	0	0				0			
132		Dep - Cable & Wire Facilities	L9	1,119,337	511,969		0	0	1,585	272,988		0	332,795
133		Total 6561	L127-132	2,129,813	754,444	0	3,464	0	48,592	411,032	0	0	912,280
134	6562	Dep - Prop Held for Future Use	L19	0	0	0	0	0	0	0	0	0	0
135	6563	Amort - Tangible Assets	L16	5,306	1,980	0	58	0	95	1,073	0	0	2,100
136	6564	Amort - Intangible Assets	L17	0	0	0	0	0	0	0	0	0	0
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	3,493,130	1,639,434	0	11,823	0	62,295	565,278	0	0	1,214,299

Customer Operations Expenses

139	6610	<u>Marketing</u>	L12	100,441	37,479	0	1,100	0	1,804	20,303	0	0	39,755
140	6621	<u>Operator</u>	Alloc 4	0			0	0				0	0
141		Outside Operator Services	Alloc 5	0			0	0				0	0
6622		<u>Directory</u>											

Plant Date: Average 12/31/2015
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Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information Transport				
142		Published Directory Expense	Direct	8,817				8,817				
6623 Commercial Operations												
Cat 1 - Local Business Office												
End User Service Order Processing												
143		Presubscription	L13	64,354	59,726	0	1,753	2,874				
144		Message Tel	Direct	50,168						50,168		
145		Private Line	Direct	0						0		
146		Total	L143-145	114,522	59,726	0	1,753	2,874		50,168		
End User Payment and Collection												
147		Message Tel	Direct	294,444						294,444		
148		Private Line	Direct	0						0		
149		EUCL	Direct	100,353	100,353							
150		Total	L147-149	394,797	100,353					294,444		
End User Billing Inquiry												
151		Message Tel	Direct	0						0		
152		Private Line	Direct	0						0		
153		EUCL	Direct	29,271	29,271							
154		Total	L151-153	29,271	29,271					0		
IXC Service Order Processing												
155		Message Tel	L13	7,460	6,924	0	203	333				
156		Private Line	Direct	8,528					8,528			
157		Billing & Collection	Direct	2,132						2,132		
158		Total	L155-157	18,120	6,924	0	203	333	8,528	2,132		
IXC Payment and Collection												
159		Message Tel	L13	10,404	9,656	0	283	465				
160		Private Line	Direct	1,901					1,901			
161		Billing & Collection	Direct	1,982						1,982		
162		Total	L159-161	14,287	9,656	0	283	465	1,901	1,982		
IXC Billing Inquiry												
163		Message Tel	L13	112	104	0	3	5				
164		Private Line	Direct	112					112			
165		Billing & Collection	Direct	111						111		
166		Total	L163-165	335	104	0	3	5	112	111		
167		Future Use										

Plant Date: Average 12/31/2015
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Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 11

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
168		Total Category 1	L146,150,154,158,162,166	571,332	206,034	0	2,242		3,677	10,541	348,837		
		<u>Cat 2 - Revenue Accounting</u>											
169		Message Processing	Direct	213,913							213,913		
170		OB&C - Expense	Direct	106,917							106,917		
171		Future Use											
172		Future Use											
172		Carrier Access Billing	L11	79,140			1,383	0	2,267	25,520			49,970
174		Subscriber Line Charge	Direct	18,868	18,868								
175		Total Category 2	L169-174	418,838	18,868		1,383	0	2,267	25,520	320,830		49,970
176		Subtotal Customer Services	L140-142,168,175	998,987	224,902	0	3,625	8,817	5,944	36,061	669,667	0	49,970
		<u>Category 3 - Other Commercial</u>											
177		Total Category 3	L176	59,521	13,400	0	216	525	354	2,149	39,900	0	2,977
178		Total Customer Services	L176-177	1,058,508	238,302	0	3,841	9,342	6,298	38,210	709,567	0	52,947
179		Total Customer Operations	L139,178	1,158,949	275,781	0	4,941	9,342	8,102	58,513	709,567	0	92,702
180		Total Big Three Expenses	L123-126,179 (less L114)	4,037,334	1,527,748	0	441,248	9,342	50,564	413,663	709,567	0	885,200
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 158, 162, 166, 177	3,600,208	1,333,268	0	435,718	8,817	41,496	344,270	665,442	0	771,197
		<u>Corporate Operations Expenses</u>											
181	6710	Executive & Planning	L180	95,536	36,151	0	10,441	221	1,197	9,789	16,791	0	20,947
182	6720	General & Administrative	L180	735,303	278,243	0	80,363	1,701	9,209	75,339	129,231	0	161,218
182a		Disallowed Corp Operations Exp	L180	0	0	0							
183		Total Corporate Operations	L181-182	830,839	314,394	0	90,804	1,922	10,406	85,128	146,022	0	182,165
184		Total Operating Expenses	L123,138,179,183	7,003,292	2,598,566	0	535,574	11,264	109,657	910,896	855,589	0	1,981,745
		<u>Operating Taxes</u>											
185	7100	Other Operating Income Exp	L18	0	0	0	0	0	0	0	0	0	0
186	7240	Ad Valorem Taxes	L12	279,094	104,141	0	3,057	0	5,012	56,417	0	0	110,466
187	7370	Special Charges	L12	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 12/31/2015
Expense Date: 12 Mo. Ending 12/31/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 12

PART 69

Ln	Acct	Description	Allocation	Total	Common Line			Switched Access		Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
188		Total Operating Exp & Taxes	L184-187	7,282,386	2,702,707	0	538,631	11,264	114,669	967,313	855,589	0	2,092,211
Tax Adjustments													
189	7210	Investment Tax Credits	L12	0	0	0	0	0	0	0	0	0	0
190		Future Use											
191		Total	L189-190	0	0	0	0	0	0	0	0	0	0
192	7340	AFUDC	L12	0	0	0	0	0	0	0	0	0	0
193		FIT Adjustments - Addbacks	L12	(92)	(34)	0	(1)	0	(2)	(19)	0	0	(36)
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0	0
195		Total FIT Adjustments	L193-194	(92)	(34)	0	(1)	0	(2)	(19)	0	0	(36)
196		SIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0	0
198		Total SIT Adjustments	L196-197	0	0	0	0	0	0	0	0	0	0
199	7500	Fixed Charges	L12	0	0	0	0	0	0	0	0	0	0
200	7540	Interest On Customer Dep	L12	51	19	0	1	0	1	10	0	0	20
Rent Revenues Account 5240													
201	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0
202	2210	COE - Switching	L4	0			0		0			0	0
203	2220	COE - Operator Systems	L5	0			0	0	0			0	0
204	2230	COE - Transmission	L6	0	0		0	0	0	0		0	0
205	2310	Information Orig /Term	L8	0	0	0							
206	2410	Cable & Wire Facilities	L9	0	0		0		0	0		0	0
207		Total 5240	L201-206	0	0	0	0	0	0	0	0	0	0
208		Total Operating Exp & Taxes	L188+200 Less 207	7,282,437	2,702,726	0	538,632	11,264	114,670	967,323	855,589	0	2,092,231

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	560,389	103,971	152,493	0	2,135	37,278	103	7,941	9,175	92	247,200
2		General Support	L10	4,879,694	905,345	1,327,862	0	18,594	324,608	898	69,150	79,890	805	2,152,542
2a		General Purpose Computer	L10	0	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	5,440,083	1,009,316	1,480,355	0	20,729	361,886	1,001	77,091	89,065	897	2,399,742
4	2210	COE - Switching	L45	675,041	434,440		0		10,766		3,659		0	226,176
5	2220	COE - Operator Systems	L50	0	0		0	0	0		0		0	0
6	2230	COE - Transmission	L60	24,225,281	3,930,765	9,981,513	0	72,980	1,315,137	3,702	285,586	334,296	12,622	8,288,680
7		Total COE	L4-6	24,900,322	4,365,205	9,981,513	0	72,980	1,325,903	3,702	289,245	334,296	12,622	8,514,856
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	61,041,754	11,579,895	13,405,034	0	254,495	4,391,157	12,111	928,643	1,072,744	1,557	29,396,118
10		Total COE, IOT & C&WF	L7-9	85,942,076	15,945,100	23,386,547	0	327,475	5,717,060	15,813	1,217,888	1,407,040	14,179	37,910,974
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	172,379	31,982	46,908	0	657	11,467	32	2,443	2,822	28	76,040
13	2680	Amortizable Tangibles	L11-12	172,379	31,982	46,908	0	657	11,467	32	2,443	2,822	28	76,040
14	2690	Intangibles	L40	0	0	0	0	0	0	0	0	0	0	0
15	2001	Plant In Service	L3, 10, 13, 14	91,554,538	16,986,398	24,913,810	0	348,861	6,090,413	16,846	1,297,422	1,498,927	15,104	40,386,756
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	1,799,752	333,914	489,748	0	6,858	119,724	331	25,504	29,465	297	793,911
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	0	0	0	0	0	0	0	0	0	0	0
20	1402	Class B RTB Stock	L15	0	0	0	0	0	0	0	0	0	0	0
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0			0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	406,437	126,834	73,675	0	864	30,114	99	9,891	4,686	60	160,213

Plant Date: Average 12/31/2015
Expense Date: 12 Mo. Ending 12/31/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 14

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	60,644,321	11,281,762	16,867,897	0	227,814	3,985,849	11,023	850,220	981,435	11,051	26,427,270
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	68,544	12,717	18,652	0	261	4,560	13	971	1,122	11	30,236
30	3500	Res - Intangible	L14	0	0	0	0	0	0	0	0	0	0	0
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	60,712,865	11,294,479	16,886,549	0	228,075	3,990,409	11,036	851,191	982,557	11,062	26,457,506
33	4040	Customer Deposits	L15	3,160	586	860	0	12	210	1	45	52	1	1,394
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	0	0	0	0	0	0	0	0	0	0	0
36	4340	Non-Current Def Oper Taxes	L116	2,874,778	533,414	782,164	0	10,955	191,242	529	40,740	47,066	473	1,268,195
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	30,169,924	5,618,667	7,807,660	0	117,541	2,058,390	5,710	440,841	503,403	3,925	13,613,785
40		Total 2001 Less 2690	L 3, 10, 13	91,554,538	16,986,398	24,913,810	0	348,861	6,090,413	16,846	1,297,422	1,498,927	15,104	40,386,756
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	29,766,647	5,492,419	7,734,845	0	116,689	2,028,486	5,612	430,995	498,769	3,866	13,454,966

Plant Date: Average 12/31/2015
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Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 15

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Central Office Switching - Acct 2210</u>														
42	2210	Cat 2 - Tandem Switching	Alloc 2	0	0		0		0		0		0	0
43	2210	Cat 3 - Local Switching	Alloc 3	675,041	434,440		0		10,766		3,659		0	226,177
44	2210	Cat 5 - Equal Access	Alloc 13	0	0		0		0		0			0
45		Total 2210	L42-44	675,041	434,440		0		10,766		3,659		0	226,177
<u>Central Office Operator Systems - Acct 2220</u>														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
<u>Central Office Transmission - Acct 2230</u>														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSL	Alloc 4	8,193,157		8,193,157		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	12,621									12,621	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	13,160,430	3,254,284	46,726	0	71,647	1,236,693	1,558	261,423	1,558	0	8,286,541
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	2,064,220	0	1,738,816	0	0	0	1,996	0	323,408	0	0
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	791,699	675,602	2,814	0	1,333	78,342	148	24,130	9,330	1	(1)
59	2230	Cat 4.3 - Host Remote	Alloc 12	3,154	879		0		102		33		0	2,140
60		Total 2230	L51-59	24,225,281	3,930,765	9,981,513	0	72,980	1,315,137	3,702	285,586	334,296	12,622	8,288,680

Plant Date: Average 12/31/2015
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Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 16

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0
<u>Cable and Wire Facilities - Acct 2410</u>														
67	2410	Cat 1 - Exch Ln CWF	Alloc 17	46,684,982	11,544,166	165,755	0	254,158	4,387,014	5,525	927,366	5,525	0	29,395,473
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	1,557									1,557	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	7,504,055		7,504,055		0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	6,807,298	0	5,734,194	0	0	0	6,582	0	1,066,521	0	0
72	2410	Cat 3 - IX C&WF	Alloc 18	42,914	35,465	1,030	0	337	4,112	4	1,267	698	0	1
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	948	264		0		31		10		0	643
74		Total 2410	L67-73	61,041,754	11,579,895	13,405,034	0	254,495	4,391,157	12,111	928,643	1,072,744	1,557	29,396,117

Plant Date: Average 12/31/2015
Expense Date: 12 Mo. Ending 12/31/2015

Fort Mill Telephone Company
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Attachment #6 - Form 17

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total	2681	L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	172,379	31,982	46,908	0	657	11,467	32	2,443	2,822	28	76,040
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total	2682	L82-87	172,379	31,982	46,908	0	657	11,467	32	2,443	2,822	28	76,040
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total	1438	L89-94	0	0	0	0	0	0	0	0	0	0	0

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local	
<u>Accumulated Depreciation - Acct 3100</u>															
96	2110	General Support Facilities	L3	2,757,591	511,625	750,395	0	10,508	183,441	507	39,078	45,147	455	1,216,435	
97	2210	COE - Switching	L4	649,557	418,039		0		10,360		3,521		0	217,637	
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
99	2230	COE - Transmission	L6	18,438,250	2,991,768	7,597,090	0	55,546	1,000,972	2,818	217,364	254,438	9,606	6,308,648	
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
101	2410	Cable & Wire Facilities	L9	38,798,923	7,360,330	8,520,412	0	161,760	2,791,076	7,698	590,257	681,850	990	18,684,550	
102	Total 3100			L96-101	60,644,321	11,281,762	16,867,897	0	227,814	3,985,849	11,023	850,220	981,435	11,051	26,427,270
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>															
103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0	
104	2210	COE - Switching	L4	0	0		0		0		0		0	0	
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0	
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0	
109	Total 4100			L103-108	0	0	0	0	0	0	0	0	0	0	
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>															
110	2110	General Support Facilities	L3	159,736	29,636	43,467	0	609	10,626	29	2,264	2,615	26	70,463	
111	2210	COE - Switching	L4	21,399	13,772		0		341		116		0	7,170	
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
113	2230	COE - Transmission	L6	764,775	124,091	315,109	0	2,304	41,518	117	9,016	10,553	398	261,668	
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
115	2410	Cable & Wire Facilities	L9	1,928,868	365,915	423,588	0	8,042	138,757	383	29,344	33,898	49	928,893	
116	Total 4340			L110-115	2,874,778	533,414	782,164	0	10,955	191,242	529	40,740	47,066	473	1,268,194

Plant Date: Average 12/31/2015
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Fort Mill Telephone Company
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Specific Expenses</u>														
117	6110	Network Support	L3	23,570	4,373	6,414	0	90	1,568	4	334	386	4	10,397
118	6120	General Support	L3	366,638	68,024	99,770	0	1,397	24,390	67	5,196	6,003	60	161,732
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	735,688	128,971	294,907	0	2,156	39,174	109	8,546	9,877	373	251,574
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	894,640	156,837	358,624	0	2,622	47,638	133	10,392	12,011	453	305,929
123		Total COE	L119-122	1,630,328	285,808	653,531	0	4,778	86,812	242	18,938	21,888	826	557,503
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	958,187	181,772	210,422	0	3,995	68,929	190	14,577	16,839	24	461,438
128		Total Plant Specific	L117,118,123,126-127	2,978,723	539,977	970,137	0	10,260	181,699	503	39,045	45,116	914	1,191,070

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Non-Specific Expenses</u>														
129	6510	Other Prop Plant & Equip	L15	119,424	22,157	32,498	0	455	7,944	22	1,692	1,955	20	52,681
130	6530	Network Operations	L10	1,522,630	282,498	414,338	0	5,802	101,289	280	21,577	24,928	251	671,666
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	602,081	600,263		0		1,818		0			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	123,499	22,913	33,607	0	471	8,215	23	1,750	2,022	20	54,478
133		Dep - COE Switching	L4	4,413	2,840		0		70		24		0	1,479
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	1,646,708	267,193	678,491	0	4,961	89,396	252	19,413	22,724	858	563,421
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	2,707,125	513,554	594,496	0	11,287	194,742	537	41,184	47,575	69	1,303,681
138		Total 6561	L132-137	4,481,745	806,500	1,306,594	0	16,719	292,423	812	62,371	72,321	947	1,923,059
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	11,498	2,133	3,129	0	44	765	2	163	188	2	5,072
141	6564	Amort - Intangible Assets	L14	0	0	0	0	0	0	0	0	0	0	0
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	6,737,378	1,713,551	1,756,559	0	23,020	404,239	1,116	85,803	99,392	1,220	2,652,478
<u>Customer Operations Expenses</u>														
144	6610	Marketing	Alloc 43	294,609	100,441	0	0	0	14,307	0	3,398	0	0	176,462
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	2,799	0		0		0		0		0	2,799
	6622	<u>Directory</u>												
147		Classified	Alloc 22	51,881			0	0	0	0	0	0	0	51,881
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	31,634	8,817		0		1,019		331		0	21,467
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	83,515	8,817	0	0	0	1,019	0	331	0	0	73,348

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
End User service order processing														
152		Presubscription	Alloc 26	64,354	64,354									0
153		Directory Advertising	Alloc 27	206										206
154		All other	Alloc 28	115,551	50,168	0	0	0	5,140	0	6,580	0		53,663
155		End User payment & collection	Alloc 21	1,195,971	394,797	0	0	0	93,310	0	13,013	19,139		675,712
156		End User billing inquiry	Alloc 30	176,091	29,271	0	0	0	4,646	465	4,647	0		137,062
157		IXC service order processing	Alloc 32	37,308	9,592	8,528	0	0	19,188	0	0	0		0
158		IXC payment and collection	Alloc 33	17,207	12,386	1,901	0	0	2,759	161	0	0		0
159		IXC billing inquiry	Alloc 34	1,447	223	112	0	0	556	556	0	0		0
160		Future Use												
161		Total Category 1	L152-160	1,608,135	560,791	10,541	0	0	125,599	1,182	24,240	19,139	0	866,643
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	285,533	213,913		0		64,379		7,242		0	0
163		OB&C - Expense	Alloc 38	358,486	106,917		0		62,892		62,892		0	125,785
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	158,280	79,140		0		39,570		39,570			0
168		Subscriber Line Charge	Alloc 29	18,868	18,868		0		0		0			0
169		Total Category 2	L162-168	821,167	418,838	0	0	0	166,841	0	109,704	0	0	125,785
170		Subtotal Categories 1 & 2	L161,169	2,429,302	979,629	10,541	0	0	292,440	1,182	133,944	19,139	0	992,428

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
Category 3 - Other Commercial														
171		Telcom Relay Service	Alloc 45	59,521	59,521		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	2,488,823	1,039,150	10,541	0	0	292,440	1,182	133,944	19,139	0	992,428
174		Total Customer Operations	L144-146,151,173	2,869,746	1,148,408	10,541	0	0	307,766	1,182	137,673	19,139	0	1,245,037
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	6,980,891	1,898,486	1,288,832	0	14,575	564,796	1,894	192,765	82,794	1,101	2,935,644
Corporate Operations Expenses														
176	6710	Executive & Planning	L175	208,291	56,646	38,455	0	435	16,852	57	5,752	2,470	33	87,592
177	6720	General & Administrative												
177		Other Direct	Alloc 46	89,336	89,336	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0									0	0
179		Other	L175	1,408,364	383,011	260,016	0	2,940	113,945	382	38,889	16,703	222	592,254
180		Total 6720	L177-179	1,497,700	472,347	260,016	0	2,940	113,945	382	38,889	16,703	222	592,254
181		Total Corporate Operations	L176,180	1,705,991	528,993	298,471	0	3,375	130,797	439	44,641	19,173	255	679,846
182		Total Operating Expenses	L128,143,174,181	14,291,838	3,930,929	3,035,708	0	36,655	1,024,501	3,240	307,162	182,820	2,389	5,768,431
Operating Taxes														
183	7100	Other Operating Income Exp	L15	0	0	0	0	0	0	0	0	0	0	0
184	7240	Ad Valorem Taxes - Allocated	L15	577,729	107,188	157,212	0	2,201	38,432	106	8,187	9,459	95	254,849
185	7240	Ad Valorem Taxes - Direct	Alloc 40	12,493	12,493	0	0	0	0	0	0	0	0	0
186		Total 7240	L184-185	590,222	119,681	157,212	0	2,201	38,432	106	8,187	9,459	95	254,849
187	7370	Special Charges	L181	0	0	0	0	0	0	0	0	0	0	0
188		Total Operating Exp & Taxes	L182,183,186,187	14,882,060	4,050,610	3,192,920	0	38,856	1,062,933	3,346	315,349	192,279	2,484	6,023,280
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	10,388,817	3,241,977	1,883,197	0	22,093	769,745	2,532	252,815	119,770	1,535	4,095,149

Plant Date: Average 12/31/2015
Expense Date: 12 Mo. Ending 12/31/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 23

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		Future Use												
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	0	0	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Addbacks	L15	(200)	(37)	(54)	0	(1)	(13)	0	(3)	(3)	0	(88)
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	(200)	(37)	(54)	0	(1)	(13)	0	(3)	(3)	0	(88)
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	0	0	0	0	0	0	0	0	0	0	0
201	7540	Interest On Customer Dep	L41	114	21	30	0	0	8	0	2	2	0	52
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes (Including 7540 / Net of 5240)	L188+201 Less 208	14,882,174	4,050,631	3,192,950	0	38,856	1,062,941	3,346	315,351	192,281	2,484	6,023,332

Plant Date: Average 12/31/2015
Expense Date: 12 Mo. Ending 12/31/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 12

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	16,899	16,715	60	92	2	2	28	184
2 Circuits	5,346	5,254	19	9	1	63	0	92
3 Circuit Miles	53,381	50,806	1,282	419	6	869	0	2,574.73
4 Wideband Channels	1,034	0	871	0	1	162	0	1,034
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	577,102	432,347		0		130,118		14,637		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	934,868	318,724	0	0	0	45,401	0	10,784	0	0	559,959
15 OB&C Expense	358,486	106,917		0		62,892		62,892		0	125,785

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	0
18 Account 7500 - Fixed Charges	0
19 Account 7540 - Interest on Customer Deposits	114
20 FIT Adjustment - Addbacks	200
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 Account 7100	0

input as a negative number

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.000000

TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
2 Weighted Dem	0.643576	0.000000	0.015948	0.005420	0.000000	0.335056	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.095005	0.020083	0.000000	0.634912	1.000000
6 Conversation Minute Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
7 Conversation Minute Miles Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
8 Host Remote Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
9 Subscriber Line Usage Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.896366	0.000000	0.103634	0.000000	0		1.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

FORT MILL TELEPHONE COMPANY
SUMMARY OF ANNUAL INTERSTATE SPECIAL ACCESS SERVICE REVENUES
JUNE 16, 2016 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2016

1. Projected Special Access Service Revenue (Per Tab 2 Excel Column F - Bottom of Spreadsheet)	\$1,694,717
2. Total Annual Interstate Special Access Revenue Requirement (Per Attachment 1 Special Access Column Line 30) (Excludes DSL as this is Non-Tariff)	\$1,694,789
3. Variance (Line 2 - Line 1) Due to rounding	\$72
4. Increase (Decrease) in Special Access Revenue as of Result of New Rates and Demand (Per Tab 2 Excel Column G - Bottom of Spreadsheet)	(\$182,790)

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JUNE 16, 2016 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2016**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>REVENUE AT CURRENT RATES</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL METALLIC CHANNEL TERM.	0.00	\$13.58	\$0.00	\$12.26	\$0.00	\$0.00
SPL METALLIC CHAN TERM NONRECURRING CHG	0.00	\$107.97	\$0.00	\$107.97	\$0.00	\$0.00
SPECIAL METALLIC CHANNEL MILEAGE FACILITY	0.00	\$21.14	\$0.00	\$19.08	\$0.00	\$0.00
SPECIAL METALLIC CHANNEL MILEAGE TERMINATION	0.00	\$1.48	\$0.00	\$1.34	\$0.00	\$0.00
SPECIAL METALLIC BRIDGING - THREE PREMISES	0.00	\$4.20	\$0.00	\$3.79	\$0.00	\$0.00
SPECIAL METALLIC BRIDGING - SERIES	0.00	\$4.20	\$0.00	\$3.79	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL TERM 2-WIRE	0.00	\$13.58	\$0.00	\$12.26	\$0.00	\$0.00
SPL TELEGRAPH CHAN TERM NONRECURRING CHG	0.00	\$107.97	\$0.00	\$107.97	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL TERM 4-WIRE	0.00	\$27.18	\$0.00	\$24.53	\$0.00	\$0.00
SPL TELEGRAPH CHAN TERM NONRECURRING CHG	0.00	\$107.97	\$0.00	\$107.97	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL MILEAGE FACILITY	0.00	\$1.76	\$0.00	\$1.59	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL MILEAGE TERMINATION	0.00	\$17.67	\$0.00	\$15.95	\$0.00	\$0.00
SPECIAL TELEGRAPH BRIDGING - TWO-WIRE	0.00	\$4.20	\$0.00	\$3.79	\$0.00	\$0.00
SPECIAL TELEGRAPH BRIDGING - FOUR-WIRE	0.00	\$4.20	\$0.00	\$3.79	\$0.00	\$0.00
SPECIAL VOICE CHANNEL TERM 2-WIRE	19.00	\$17.18	\$326.42	\$15.51	\$294.69	-\$31.73
SPL VOICE CHAN TERM 2W NONRECURRING CHG	0.00	\$121.99	\$0.00	\$121.99	\$0.00	\$0.00
SPECIAL VOICE CHANNEL TERM-FOUR WIRE	27.00	\$24.58	\$663.66	\$22.19	\$599.13	-\$64.53
SPL VOICE CHAN TERM 4W NONRECURRING CHG	0.00	\$121.99	\$0.00	\$121.99	\$0.00	\$0.00
SPECIAL VOICE CHANNEL MILEAGE FACILITY	76.00	\$1.12	\$85.12	\$1.01	\$76.76	-\$8.36
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	23.00	\$11.41	\$262.43	\$10.30	\$236.90	-\$25.53
SPECIAL VOICE BRIDGING - TWO-WIRE	0.00	\$4.19	\$0.00	\$3.78	\$0.00	\$0.00
SPECIAL VOICE BRIDGING - FOUR-WIRE	0.00	\$4.19	\$0.00	\$3.78	\$0.00	\$0.00
SPECIAL DATA BRIDGING TWO-WIRE	0.00	\$4.19	\$0.00	\$3.78	\$0.00	\$0.00
SPECIAL DATA BRIDGING FOUR-WIRE	0.00	\$4.19	\$0.00	\$3.78	\$0.00	\$0.00
SPECIAL TELEPHOTO BRIDGING TWO WIRE	0.00	\$4.19	\$0.00	\$3.78	\$0.00	\$0.00
SPECIAL TELEPHOTO BRIDGING FOUR-WIRE	0.00	\$4.19	\$0.00	\$3.78	\$0.00	\$0.00
SPECIAL DATAPHONE SEQUENTIAL TWO-WIRE	0.00	\$15.10	\$0.00	\$13.63	\$0.00	\$0.00
SPECIAL DATAPHONE SEQUENTIAL FOUR-WIRE	0.00	\$80.13	\$0.00	\$72.33	\$0.00	\$0.00
SPECIAL DATAPHONE ADDRESSABLE TWO-WIRE	0.00	\$16.17	\$0.00	\$14.60	\$0.00	\$0.00
SPECIAL DATAPHONE ADDRESSABLE FOUR-WIRE	0.00	\$69.99	\$0.00	\$63.18	\$0.00	\$0.00
SPL TELEMETRY ACTIVE BRIDGING SPLIT BAND	0.00	\$6.05	\$0.00	\$5.46	\$0.00	\$0.00
SPL TELEMETRY ACTIVE BRIDGING SUMMATION	0.00	\$2.36	\$0.00	\$2.13	\$0.00	\$0.00
SPECIAL TELEMETRY PASSIVE BRIDGING	0.00	\$0.17	\$0.00	\$0.15	\$0.00	\$0.00
SPECIAL VOICE CONDITIONING C TYPE	0.00	\$3.23	\$0.00	\$2.92	\$0.00	\$0.00
SPL VOICE CONDITIONING IMPRVD ATTENUATION	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE CONDITIONING IMPRVD ENVELOPE DELAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE CONDITIONING DATA CAPABIL	0.00	\$3.60	\$0.00	\$3.25	\$0.00	\$0.00
SPL VOICE CONDITIONING TELEPHOTO CAPABIL	0.00	\$6.12	\$0.00	\$5.52	\$0.00	\$0.00
SPL VOICE CONDITIONING SEALING CURRENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE IMPROVED RETURN LOSS 2-W	0.00	\$5.08	\$0.00	\$4.59	\$0.00	\$0.00
SPL VOICE IMPROVED RETURN LOSS 4-W	0.00	\$5.69	\$0.00	\$5.14	\$0.00	\$0.00
SPL VOICE CUST. SPECIFIED RECEIVE LEVEL	0.00	\$5.98	\$0.00	\$5.40	\$0.00	\$0.00
SPECIAL VOICE MULTIPLEXING	0.00	\$153.66	\$0.00	\$138.71	\$0.00	\$0.00
SPECIAL VOICE SIGNALING CAPABILITY	5.00	\$5.96	\$29.80	\$5.38	\$26.90	-\$2.90
SPECIAL VOICE SELECTIVE SIGNALING	0.00	\$4.41	\$0.00	\$3.98	\$0.00	\$0.00
SPL VOICE TRANSFER 4-PORT ARRANGEMENT	0.00	\$2.13	\$0.00	\$1.92	\$0.00	\$0.00
SPL VOICE TRANSFER 5-PORT ARRANGEMENT	0.00	\$4.85	\$0.00	\$4.38	\$0.00	\$0.00
SPECIAL VOICE PUBLIC PACKET SWITCH NETWORK	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CHAN TERM 200 TO 3500 HZ MONTH	0.00	\$24.20	\$0.00	\$21.84	\$0.00	\$0.00
200 TO 3500 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 200 TO 3500 HZ DAY	0.00	\$2.42	\$0.00	\$2.18	\$0.00	\$0.00
200 TO 3500 HZ DAY NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 100 TO 5000 HZ MONTH	0.00	\$26.51	\$0.00	\$23.93	\$0.00	\$0.00
100 TO 5000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 100 TO 5000 HZ DAY	0.00	\$2.65	\$0.00	\$2.39	\$0.00	\$0.00
100 TO 5000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 8000 HZ MONTH	0.00	\$26.51	\$0.00	\$23.93	\$0.00	\$0.00
50 TO 8000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 8000 HZ DAY	0.00	\$2.65	\$0.00	\$2.39	\$0.00	\$0.00
50 TO 8000 HZ DAY NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 15000 HZ MONTH	0.00	\$26.51	\$0.00	\$23.93	\$0.00	\$0.00
50 TO 15000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 15000 HZ DAY	0.00	\$2.65	\$0.00	\$2.39	\$0.00	\$0.00
50 TO 15000 HZ DAY NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 200 TO 3500 HZ MO.	0.00	\$1.76	\$0.00	\$1.59	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 200 TO 3500 HZ DAY	0.00	\$0.18	\$0.00	\$0.16	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 100 TO 5000 HZ MO.	0.00	\$3.53	\$0.00	\$3.19	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 100 TO 5000 HZ DAY	0.00	\$0.35	\$0.00	\$0.32	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 8000 HZ MO.	0.00	\$5.28	\$0.00	\$4.77	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 8000 HZ DAY	0.00	\$0.53	\$0.00	\$0.48	\$0.00	\$0.00

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JUNE 16, 2016 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2016**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>REVENUE AT CURRENT RATES</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPL AUDIO CH MIL FAC. 50 TO 15000 HZ MO.	0.00	\$7.04	\$0.00	\$6.35	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 15000 HZ DAY	0.00	\$0.70	\$0.00	\$0.63	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 200 TO 3500 HZ MO.	0.00	\$17.67	\$0.00	\$15.95	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 200 TO 3500 HZ DAY	0.00	\$1.77	\$0.00	\$1.60	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 100 TO 5000 HZ MO.	0.00	\$35.34	\$0.00	\$31.90	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 100 TO 5000 HZ DAY	0.00	\$3.54	\$0.00	\$3.20	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 8000 HZ MO.	0.00	\$52.99	\$0.00	\$47.83	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 8000 HZ DAY	0.00	\$5.30	\$0.00	\$4.78	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 15000 HZ MO.	0.00	\$70.66	\$0.00	\$63.78	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 15000 HZ DAY	0.00	\$7.06	\$0.00	\$6.37	\$0.00	\$0.00
SPL AUDIO BRIDGING DISTRIBUTION AMP MO.	0.00	\$13.65	\$0.00	\$12.32	\$0.00	\$0.00
SPL AUDIO BRIDGING DISTRIBUTION AMP DAY	0.00	\$1.37	\$0.00	\$1.24	\$0.00	\$0.00
SPECIAL AUDIO GAIN CONDITIONING MO.	0.00	\$8.82	\$0.00	\$7.96	\$0.00	\$0.00
SPECIAL AUDIO GAIN CONDITIONING DAY	0.00	\$0.88	\$0.00	\$0.79	\$0.00	\$0.00
SPECIAL AUDIO STEREO	0.00	\$15.14	\$0.00	\$13.67	\$0.00	\$0.00
SPECIAL AUDIO STEREO	0.00	\$1.52	\$0.00	\$1.37	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 MO.	0.00	\$251.24	\$0.00	\$226.79	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 DAY	0.00	\$138.19	\$0.00	\$124.74	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 MO.	0.00	\$245.12	\$0.00	\$221.26	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 DAY	0.00	\$134.82	\$0.00	\$121.70	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 MO.	0.00	\$260.46	\$0.00	\$235.11	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 DAY	0.00	\$143.25	\$0.00	\$129.31	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 MO.	0.00	\$270.34	\$0.00	\$244.03	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 DAY	0.00	\$148.69	\$0.00	\$134.22	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE FACILITY MO.	0.00	\$230.11	\$0.00	\$207.72	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE FACILITY DAY	0.00	\$126.56	\$0.00	\$114.24	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE TERMINATION MO.	0.00	\$245.09	\$0.00	\$221.24	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE TERMINATION DAY	0.00	\$134.80	\$0.00	\$121.68	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 2.4 KBPS MO.	0.00	\$26.52	\$0.00	\$23.94	\$0.00	\$0.00
SPL DIG DATA 2.4 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	0.00	\$26.52	\$0.00	\$23.94	\$0.00	\$0.00
SPL DIG DATA 4.8 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	0.00	\$26.52	\$0.00	\$23.94	\$0.00	\$0.00
SPL DIG DATA 9.6 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 19.2 KBPS MO.	0.00	\$26.52	\$0.00	\$23.94	\$0.00	\$0.00
SPL DIG DATA 19.2 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	192.00	\$26.52	\$5,091.84	\$23.94	\$4,596.48	-\$495.36
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	36.00	\$26.52	\$954.72	\$23.94	\$861.84	-\$92.88
SPL DIG DATA 64.0 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 2.4 KBPS MO.	0.00	\$0.93	\$0.00	\$0.84	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	0.00	\$0.93	\$0.00	\$0.84	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	0.00	\$0.93	\$0.00	\$0.84	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	0.00	\$0.93	\$0.00	\$0.84	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	367.00	\$1.93	\$708.31	\$1.74	\$638.58	-\$69.73
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	103.00	\$1.93	\$198.79	\$1.74	\$179.22	-\$19.57
SPL DIG DATA CHAN MILEAGE TERM 2.4 KBPS MO.	0.00	\$9.67	\$0.00	\$8.73	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	8.00	\$9.67	\$77.36	\$8.73	\$69.84	-\$7.52
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	0.00	\$9.67	\$0.00	\$8.73	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 19.2 KBPS MO.	0.00	\$9.67	\$0.00	\$8.73	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	192.00	\$19.89	\$3,818.88	\$17.95	\$3,446.40	-\$372.48
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	36.00	\$19.89	\$716.04	\$17.95	\$646.20	-\$69.84
SPECIAL DIGITAL DATA BRIDGING	0.00	\$5.34	\$0.00	\$4.82	\$0.00	\$0.00
SPL DIGITAL DATA LOOP TRANSFER ARRANGEMENT	0.00	\$4.22	\$0.00	\$3.81	\$0.00	\$0.00
SPL DIG DATA PPS 9.6 KBPS ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA PPS 56.0 KBPS ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 2.4 KBPS MO.	0.00	\$21.14	\$0.00	\$19.08	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 4.8 KBPS MO.	0.00	\$21.14	\$0.00	\$19.08	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 9.6 KBPS MO.	0.00	\$21.14	\$0.00	\$19.08	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 56.0 KBPS MO.	0.00	\$21.14	\$0.00	\$19.08	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	6,133.00	\$70.03	\$429,493.99	\$58.00	\$355,714.00	-\$73,779.99
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	120.00	\$194.48	\$23,337.60	\$175.55	\$21,066.00	-\$2,271.60

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JUNE 16, 2016 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2016**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>REVENUE AT CURRENT RATES</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPL HIGH CAP CHAN TERM 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 3.152 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 6.312 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	330.00	\$655.82	\$216,420.60	\$592.00	\$195,360.00	-\$21,060.60
SPL HC 44.736 MBPS NONRECURRING CHARGE [1 DS3]	2.00	\$645.98	\$1,291.96	\$583.12	\$1,166.24	-\$125.72
SPL HC CHAN TERM 44.736 MBPS MO. [3 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [3 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC 44.736 MBPS NONRECURRING CHARGE [3 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [6 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [6 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC 44.736 MBPS NONRECURRING CHARGE [6 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [12 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [12 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC 44.736 MBPS NONRECURRING CHARGE [12 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 274.176 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 64 KBPS MO.	0.00	\$1.87	\$0.00	\$1.69	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 1.544 MBPS MO.	5,287.00	\$7.79	\$41,185.73	\$6.46	\$34,154.02	-\$7,031.71
SPL HIGH CAP CHAN MILE FACILTY 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 44.736 MBPS MO.	771.00	\$59.22	\$45,658.62	\$53.46	\$41,217.66	-\$4,440.96
SPL HIGH CAP CHAN MILE FCLTY 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 64 KBPS MO.	0.00	\$19.25	\$0.00	\$17.38	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	2,478.00	\$40.45	\$100,235.10	\$33.50	\$83,013.00	-\$17,222.10
SPL HIGH CAP CHAN MILE TERM 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	466.00	\$323.60	\$150,797.60	\$292.11	\$136,123.26	-\$14,674.34
SPL HIGH CAP CHAN MILE TERM 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS4 TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	132.00	\$368.71	\$48,669.72	\$332.83	\$43,933.56	-\$4,736.16
SPL HIGH CAPACITY MULTIPLEXING DS2 TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1C TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	0.00	\$144.54	\$0.00	\$130.47	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO	0.00	\$182.47	\$0.00	\$164.71	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 20 2.4KBPS	0.00	\$270.58	\$0.00	\$244.25	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 10 4.8KBPS	0.00	\$195.58	\$0.00	\$176.55	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 5 9.6KBPS	0.00	\$170.62	\$0.00	\$154.02	\$0.00	\$0.00
SPL HIGH CAPACITY AUTO LOOP TRANSFER	0.00	\$137.64	\$0.00	\$124.24	\$0.00	\$0.00
SPL HIGH CAPACITY TRANSFER ARRANGEMENT	0.00	\$116.98	\$0.00	\$105.60	\$0.00	\$0.00
SPL HIGH CAPACITY NCT EQUIP 1.544 MBPS	0.00	\$60.87	\$0.00	\$54.95	\$0.00	\$0.00
SPL HIGH CAPACITY NCT EQUIP AUTO LOOP TRANSFER	0.00	\$316.88	\$0.00	\$286.04	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CHAN TERM OC-3	70.00	\$789.96	\$55,297.20	\$713.08	\$49,915.60	-\$5,381.60
SYNCHRONOUS OPTICAL CHANNEL SERV. NRC	0.00	\$454.51	\$0.00	\$454.51	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CHAN TERM OC-12	0.00	\$2,506.28	\$0.00	\$2,262.37	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. NRC	0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CHAN TERM OC-48	0.00	\$3,341.71	\$0.00	\$3,016.49	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. NRC	0.00	\$1,026.66	\$0.00	\$1,026.66	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF OC-3	107.00	\$81.94	\$8,767.58	\$73.97	\$7,914.79	-\$852.79
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF OC-12	0.00	\$125.31	\$0.00	\$113.11	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF OC-48	0.00	\$125.31	\$0.00	\$113.11	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT OC-3	70.00	\$385.46	\$26,982.20	\$347.95	\$24,356.50	-\$2,625.70
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT OC-12	0.00	\$584.80	\$0.00	\$527.89	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT OC-48	0.00	\$668.34	\$0.00	\$603.30	\$0.00	\$0.00
CUSTOMER NODE OC3 155.52 MBPS	12.00	\$448.93	\$5,387.16	\$405.24	\$4,862.88	-\$524.28
CUSTOMER NODE OC3 NRC	0.00	\$113.63	\$0.00	\$113.63	\$0.00	\$0.00
CUSTOMER NODE OC12 622.08 MBPS	0.00	\$560.57	\$0.00	\$506.02	\$0.00	\$0.00
CUSTOMER NODE OC12 NRC	0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00
CUSTOMER NODE OC48 2.4 GBPS	0.00	\$626.57	\$0.00	\$565.59	\$0.00	\$0.00
CUSTOMER NODE OC48 NRC	0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS1	0.00	\$41.77	\$0.00	\$37.70	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS3	0.00	\$250.63	\$0.00	\$226.24	\$0.00	\$0.00
CUSTOMER PREMISES PORT STS-1	0.00	\$250.63	\$0.00	\$226.24	\$0.00	\$0.00
CUSTOMER PREMISES PORT OC3	12.00	\$86.56	\$1,038.72	\$78.14	\$937.68	-\$101.04
CUSTOMER PREMISES PORT OC12	0.00	\$125.31	\$0.00	\$113.11	\$0.00	\$0.00
ADD/DROP MULTIPLEXING DS1	0.00	\$33.42	\$0.00	\$30.17	\$0.00	\$0.00
ADD/DROP MULTIPLEXING DS3	0.00	\$83.54	\$0.00	\$75.41	\$0.00	\$0.00
ADD/DROP MULTIPLEXING OC3	0.00	\$83.54	\$0.00	\$75.41	\$0.00	\$0.00
ADD/DROP MULTIPLEXING OC12	0.00	\$167.09	\$0.00	\$150.83	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 56KBPS	0.00	\$18.97	\$0.00	\$17.12	\$0.00	\$0.00

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JUNE 16, 2016 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2016**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>REVENUE AT CURRENT RATES</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 56KBPS NRC	0.00	\$17.08	\$0.00	\$17.08	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 64KBPS	0.00	\$33.22	\$0.00	\$29.99	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 64KBPS NRC	0.00	\$26.47	\$0.00	\$26.47	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 128KBPS	0.00	\$41.57	\$0.00	\$37.52	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 128KBPS NRC	0.00	\$34.19	\$0.00	\$34.19	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 192KBPS	0.00	\$62.36	\$0.00	\$56.29	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 192KBPS NRC	0.00	\$51.27	\$0.00	\$51.27	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 256KBPS	0.00	\$83.18	\$0.00	\$75.08	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 256KBPS NRC	0.00	\$68.34	\$0.00	\$68.34	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 320KBPS	0.00	\$103.97	\$0.00	\$93.85	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 320KBPS NRC	0.00	\$85.45	\$0.00	\$85.45	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 384KBPS	0.00	\$124.76	\$0.00	\$112.62	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 384KBPS NRC	0.00	\$102.53	\$0.00	\$102.53	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 448KBPS	0.00	\$145.54	\$0.00	\$131.38	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 448KBPS NRC	0.00	\$119.61	\$0.00	\$119.61	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 512KBPS	0.00	\$151.73	\$0.00	\$136.96	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 512KBPS NRC	0.00	\$124.69	\$0.00	\$124.69	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 576KBPS	0.00	\$187.12	\$0.00	\$168.91	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 576KBPS NRC	0.00	\$153.80	\$0.00	\$153.80	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 640KBPS	0.00	\$207.91	\$0.00	\$187.68	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 640KBPS NRC	0.00	\$170.88	\$0.00	\$170.88	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 704KBPS	0.00	\$228.69	\$0.00	\$206.43	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 704KBPS NRC	0.00	\$187.95	\$0.00	\$187.95	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 768KBPS	0.00	\$249.51	\$0.00	\$225.23	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 768KBPS NRC	0.00	\$205.07	\$0.00	\$205.07	\$0.00	\$0.00
FRAME RELAY ACCESS CONN ACC. CUST. PORT-1.544 MBPS	0.00	\$108.92	\$0.00	\$98.32	\$0.00	\$0.00
FRAME RELAY ACCESS CONN ACC. CUST. PORT-1.544 MBPS N	0.00	\$158.53	\$0.00	\$158.53	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 0 KBPS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 8 KBPS	0.00	\$3.34	\$0.00	\$3.01	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 16 KBPS	0.00	\$4.01	\$0.00	\$3.62	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 32 KBPS	0.00	\$4.68	\$0.00	\$4.22	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 56 KBPS	0.00	\$6.68	\$0.00	\$6.03	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 64 KBPS	0.00	\$8.02	\$0.00	\$7.24	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 128 KBPS	0.00	\$10.69	\$0.00	\$9.65	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 384 KBPS	0.00	\$16.04	\$0.00	\$14.48	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 768 KBPS	0.00	\$24.06	\$0.00	\$21.72	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 1.544 MBPS	0.00	\$36.76	\$0.00	\$33.18	\$0.00	\$0.00
PVC INSTALLATION CHARGE	0.00	\$33.42	\$0.00	\$30.17	\$0.00	\$0.00
PVC REARRANGEMENT CHARGE	0.00	\$16.71	\$0.00	\$15.08	\$0.00	\$0.00
DLCI ADDITIONAL MONTH	0.00	\$1.29	\$0.00	\$1.16	\$0.00	\$0.00
DLCI ADDITIONAL MONTH NRC	0.00	\$16.71	\$0.00	\$16.71	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI	142.00	\$315.00	\$44,730.00	\$303.00	\$43,026.00	-\$1,704.00
PUBLIC PACKET DATA NTWK 10MBPS METS ISPI	145.00	\$135.00	\$19,575.00	\$130.00	\$18,850.00	-\$725.00
PUBLIC PACKET DATA NTWK 10MBPS METS MPI	7.00	\$135.00	\$945.00	\$130.00	\$910.00	-\$35.00
PUBLIC PACKET DATA NTWK 20MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS CDPI	123.00	\$398.00	\$48,954.00	\$383.00	\$47,109.00	-\$1,845.00
PUBLIC PACKET DATA NTWK 20MBPS METS ISPI	144.00	\$178.00	\$25,632.00	\$171.00	\$24,624.00	-\$1,008.00
PUBLIC PACKET DATA NTWK 20MBPS METS MPI	20.00	\$178.00	\$3,560.00	\$171.00	\$3,420.00	-\$140.00
PUBLIC PACKET DATA NTWK 50MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS CDPI	200.00	\$459.00	\$91,800.00	\$442.00	\$88,400.00	-\$3,400.00
PUBLIC PACKET DATA NTWK 50MBPS METS ISPI	174.00	\$207.00	\$36,018.00	\$199.00	\$34,626.00	-\$1,392.00
PUBLIC PACKET DATA NTWK 50MBPS METS MPI	86.00	\$207.00	\$17,802.00	\$199.00	\$17,114.00	-\$688.00
PUBLIC PACKET DATA NTWK 100MBPS METS NRC PER CIR	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS CDPI	148.00	\$676.00	\$100,048.00	\$651.00	\$96,348.00	-\$3,700.00
PUBLIC PACKET DATA NTWK 100MBPS METS ISPI	91.00	\$233.00	\$21,203.00	\$224.00	\$20,384.00	-\$819.00
PUBLIC PACKET DATA NTWK 100MBPS METS MPI	96.00	\$233.00	\$22,368.00	\$224.00	\$21,504.00	-\$864.00
PUBLIC PACKET DATA NTWK 250MBPS METS NRC PER CIR	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 250MBPS METS CDPI	217.00	\$769.00	\$166,873.00	\$740.00	\$160,580.00	-\$6,293.00
PUBLIC PACKET DATA NTWK 250MBPS METS ISPI	12.00	\$244.00	\$2,928.00	\$235.00	\$2,820.00	-\$108.00
PUBLIC PACKET DATA NTWK 250MBPS METS MPI	217.00	\$244.00	\$52,948.00	\$235.00	\$50,995.00	-\$1,953.00
PUBLIC PACKET DATA NTWK 500MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS CDPI	32.00	\$922.00	\$29,504.00	\$888.00	\$28,416.00	-\$1,088.00
PUBLIC PACKET DATA NTWK 500MBPS METS ISPI	14.00	\$294.00	\$4,116.00	\$283.00	\$3,962.00	-\$154.00
PUBLIC PACKET DATA NTWK 500MBPS METS MPI	3.00	\$294.00	\$882.00	\$283.00	\$849.00	-\$33.00
PUBLIC PACKET DATA NTWK 750MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 750MBPS METS CDPI	0.00	\$1,153.00	\$0.00	\$1,110.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 750MBPS METS ISPI	0.00	\$368.00	\$0.00	\$354.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 750MBPS METS MPI	0.00	\$368.00	\$0.00	\$354.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00

John Stoullakis, Inc.

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JUNE 16, 2016 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2016**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>REVENUE AT CURRENT RATES</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
PUBLIC PACKET DATA NTKW 1GIGE METS CDPI	12.00	\$1,383.00	\$16,596.00	\$1,331.00	\$15,972.00	-\$624.00
PUBLIC PACKET DATA NTKW 1GIGE METS ISPI	0.00	\$441.00	\$0.00	\$425.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTKW 1GIGE METS MPI	8.00	\$441.00	\$3,528.00	\$425.00	\$3,400.00	-\$128.00
PUBLIC PACKET DATA NTKW 5GIGE NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTKW 5GIGE METS CDPI	0.00	\$2,906.00	\$0.00	\$2,798.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTKW 5GIGE METS ISPI	0.00	\$926.00	\$0.00	\$891.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTKW 5GIGE METS MPI	0.00	\$926.00	\$0.00	\$891.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTKW 10GIGE NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTKW 10GIGE METS CDPI	0.00	\$4,428.00	\$0.00	\$4,263.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTKW 10GIGE METS ISPI	0.00	\$1,412.00	\$0.00	\$1,359.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTKW 10GIGE METS MPI	0.00	\$1,412.00	\$0.00	\$1,359.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTKW METS BRIDGE INTERFACE NRC	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTKW METS BRIDGE INTERFACE	0.00	\$272.00	\$0.00	\$262.00	\$0.00	\$0.00
VLAN Service Establishment Charge	0.00	\$200.00	\$0.00	\$180.54	\$0.00	\$0.00
Digital Access Cross Connect Service (DACCS) End User Port	0.00	\$11.50	\$0.00	\$10.38	\$0.00	\$0.00