

Filing Date: 05/17/2016
Filing Entity: The FairPoint Telephone Companies
Transmittal Number:
May 17, 2016 Annual Short Form Filing

Exhibit 1

Operating Company Identifying Information

| FCC Tariff NO. 1 | Study Area | FRN | COSA |
|---|-------------------|--------------|-------------|
| Northern New England Telephone Operations, LLC. | 105111 | 0016-0226-18 | FPPC |
| Northern New England Telephone Operations, LLC. | 125113 | 0016-0226-18 | FPPC |
| Telephone Operating Company of Vermont, LLC. | 145115 | 0017-5513-59 | FPPC |

| FCC Tariff NO. 2 | Study Area | FRN | COSA |
|--|-------------------|--------------|-------------|
| China Telephone Company | 100004 | 0003-7082-45 | FPCH |
| FairPoint Vermont, Inc. | 143331 | 0003-7232-02 | FPVE |
| Northland Telephone Company of Maine, Inc. | 103313 | 0003-7231-86 | FPNS |
| Sidney Telephone Company | 103313 | 0003-7232-10 | FPNS |
| Maine Telephone Company | 100025 | 0003-7082-29 | FPSM |
| Standish Telephone Company | 100025 | 0003-7082-86 | FPSM |

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May 17, 2016 Short Form Annual Price Cap Filing (FPPCAS16.XLS)
NNE Exogenous Cost Changes Detail

| | 2014 Annual | | FCC 15-59 | DA 15-612 |
|------------------------------|-------------------|-----------------|-------------------|-------------------|
| | Total | Interstate | 5/21/2015 | 5/20/2015 |
| | End User Revenues | | Reg Fee | Telecom Relay |
| | <u>(499A)</u> | <u>(499A)</u> | | |
| | (A) | (B) | (C) = B * 0.00329 | (D) = B * 0.01635 |
| Exogenous Amount | | \$ 78,429,138 | \$ 258,032 | \$ 1,282,316 |
| Excluded Revenue | | \$ 2,174,623 | | |
| Price Cap Revenue Percentage | | 97.23% | | |

| | 2015 Annual | | FCC 15-108 | DA 16-518 |
|------------------------------|-------------------|-----------------|-------------------------|-------------------------|
| | Total | Interstate | 9/2/2015 | 5/9/2016 |
| | End User Revenues | | Reg Fee | TRS |
| | <u>(499A)</u> | <u>(499A)</u> | | |
| | (A''') | (B''') | (C''') = B''' * 0.00331 | (D''') = B''' * 0.01862 |
| Exogenous Amount | | \$ 74,113,983 | \$ 245,317 | \$ 1,380,002 |
| Excluded Revenue | | \$ 1,492,979 | | |
| Price Cap Revenue Percentage | | 97.99% | | |

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May 17, 2016 Short Form Annual Price Cap Filing (FPPCAS16.XLS)
NNE Exogenous Cost Changes Detail

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|---------------------|---------------------|-------------------|
| <u>Telecommunications Relay Service Support:</u> | | | |
| DA 15-612 - 0.01635 Factor 2014 Revenue - D | \$ 1,282,316 | | |
| DA 16-518 - 0.01862 Factor 2015 Revenue - D''' | | \$ 1,380,002 | |
| | <u>\$ 1,282,316</u> | <u>\$ 1,380,002</u> | |
| % Price Cap Allocation | 97.23% | 97.99% | |
| Price Cap Exogenous Amount | \$ 1,246,761 | \$ 1,352,203 | |
| FCC 2014 Price Cap Interstate End User Revenue | \$ 76,254,515 | | |
| FCC 2015 Price Cap Interstate End User Revenue | \$ 72,621,004 | | |
| Revenue Change (R) | -4.76% | | |
| Price Cap Only with R Adj | \$ 1,187,353 | \$ 1,352,203 | \$ 164,850 |

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>Regulatory Fee Support:</u> | | | |
| FCC 15-59 - 0.00329 Factor 2014 Revenue - C | \$ 258,032 | | |
| FCC 15-108 - 0.00331 Factor 2015 Revenue - C''' | | \$ 245,317 | |
| | <u>\$ 258,032</u> | <u>\$ 245,317</u> | |
| % Price Cap Allocation | 97.23% | 97.99% | |
| Price Cap Exogenous Amount | \$ 250,877 | \$ 240,376 | |
| FCC 2014 Price Cap Interstate End User Revenue | \$ 76,254,515 | | |
| FCC 2015 Price Cap Interstate End User Revenue | \$ 72,621,004 | | |
| Revenue Change (R) | -4.76% | | |
| Price Cap Only with R Adj | \$ 238,923 | \$ 240,376 | \$ 1,452 |

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NNE Exogenous Cost Changes Detail

| | <u>Common Line</u> | <u>Special</u> | <u>Price Cap Revenue</u> |
|--|--------------------|----------------|------------------------------|
| 499A 2015 Interstate End User Revenues | \$ 44,895,299 | \$ 29,218,684 | \$ 74,113,983 |
| Allocation Basis | 60.58% | 39.42% | |
| Telecom. Relay Support | \$ 99,859 | \$ 64,990 | \$ 164,850 |
| Regulatory Fee Support: | \$ 880 | \$ 573 | \$ 1,452 |
| | \$ 100,739 | \$ 65,563 | \$ 166,302 |

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May 17, 2016 Short Form Annual Price Cap Filing (FPCHAS16.XLS)
China Telephone Exogenous Cost Changes Detail

| | 2014 Annual | | | | | | |
|------------------------------|-------------------|------------|----|-------------------|-------------------|---------------------|----|
| | Total | Interstate | | FCC 15-59 | DA 15-612 | DA 15-670 | |
| | End User Revenues | | | 5/21/2015 | 5/20/2015 | 6/8/2015 | |
| | (499A) | (499A) | | Reg Fee | Telecom Relay | NANPA | |
| | (A) | (B) | | (C) = B * 0.00329 | (D) = B * 0.01635 | (E) = A * 0.0000387 | |
| Exogenous Amount | \$ 499,635 | \$ 145,783 | \$ | 480 | \$ 2,384 | \$ | 19 |
| Excluded Revenue | \$ - | \$ - | | | | | |
| Price Cap Revenue Percentage | 100.00% | 100.00% | | | | | |

| | 2015 Annual | | | | | | |
|------------------------------|-------------------|------------|----|-------------------------|-------------------------|---------------------------|----|
| | Total | Interstate | | FCC 15-108 | DA 16-518 | DA 15-670 | |
| | End User Revenues | | | 9/2/2015 | 5/9/2016 | 6/8/2015 | |
| | (499A) | (499A) | | Reg Fee | TRS | NANPA | |
| | (A''') | (B''') | | (C''') = B''' * 0.00331 | (D''') = B''' * 0.01862 | (E''') = A''' * 0.0000387 | |
| Exogenous Amount | \$ 462,092 | \$ 132,555 | \$ | 439 | \$ 2,468 | \$ | 18 |
| Excluded Revenue | \$ - | \$ - | | | | | |
| Price Cap Revenue Percentage | 100.00% | 100.00% | | | | | |

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May 17, 2016 Short Form Annual Price Cap Filing (FPCHAS16.XLS)
China Telephone Exogenous Cost Changes Detail

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>Telecommunications Relay Service Support:</u> | | | |
| DA 15-612 - 0.01635 Factor 2014 Revenue - D | \$ 2,384 | | |
| DA 16-518 - 0.01862 Factor 2015 Revenue - D''' | | \$ 2,468 | |
| | <u>\$ 2,384</u> | <u>\$ 2,468</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 2,384 | \$ 2,468 | |
| FCC 2014 Price Cap Interstate End User Revenue | \$ 145,783 | | |
| FCC 2015 Price Cap Interstate End User Revenue | \$ 132,555 | | |
| Revenue Change (R) | -9.07% | | |
| Price Cap Only with R Adj | \$ 2,167 | \$ 2,468 | \$ 301 |

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>North American Numbering Plan Administration:</u> | | | |
| DA 15-670 - 0.0000387 Factor 2014 Revenue - E | \$ 19 | | |
| DA 15-670 - 0.0000387 Factor 2015 Revenue - E''' | | \$ 18 | |
| | <u>\$ 19</u> | <u>\$ 18</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 19 | \$ 18 | |
| FCC 2014 Total End User Revenue | \$ 499,635 | | |
| FCC 2015 Total End User Revenue | \$ 462,092 | | |
| Revenue Change (R) | -7.51% | | |
| Price Cap Only with R Adj | \$ 18 | \$ 18 | \$ - |

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>Regulatory Fee Support:</u> | | | |
| FCC 15-59 - 0.00329 Factor 2014 Revenue - C | \$ 480 | | |
| FCC 15-108 - 0.00331 Factor 2015 Revenue - C''' | | \$ 439 | |
| | <u>\$ 480</u> | <u>\$ 439</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 480 | \$ 439 | |
| FCC 2014 Price Cap Interstate End User Revenue | \$ 145,783 | | |
| FCC 2015 Price Cap Interstate End User Revenue | \$ 132,555 | | |
| Revenue Change (R) | -9.07% | | |
| Price Cap Only with R Adj | \$ 436 | \$ 439 | \$ 3 |

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China Telephone Exogenous Cost Changes Detail

| | <u>Common Line</u> | <u>Special</u> | <u>Price Cap Revenue</u> |
|--|--------------------|----------------|------------------------------|
| 499A 2015 Interstate End User Revenues | \$ 97,585 | \$ 34,970 | \$ 132,555 |
| Allocation Basis | 73.62% | 26.38% | |
| Telecom. Relay Support | \$ 222 | \$ 79 | \$ 301 |
| NANPA | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 2 | \$ 1 | \$ 3 |
| | <u>\$ 223</u> | <u>\$ 80</u> | <u>\$ 304</u> |

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Northland Sidney Telephone Exogenous Cost Changes Detail

| | 2014 Annual | | | | | | |
|------------------------------|-------------------|--------------|----|-------------------|-------------------|---------------------|-----|
| | Total | Interstate | | FCC 15-59 | DA 15-612 | DA 15-670 | |
| | End User Revenues | | | 5/21/2015 | 5/20/2015 | 6/8/2015 | |
| | (499A) | (499A) | | Reg Fee | Telecom Relay | NANPA | |
| | (A) | (B) | | (C) = B * 0.00329 | (D) = B * 0.01635 | (E) = A * 0.0000387 | |
| Exogenous Amount | \$ 5,656,388 | \$ 1,478,535 | \$ | 4,864 | \$ 24,174 | \$ | 219 |
| Excluded Revenue | \$ - | | | | | | |
| Price Cap Revenue Percentage | 100.00% | 100.00% | | | | | |

| | 2015 Annual | | | | | | |
|------------------------------|-------------------|--------------|----|-------------------------|-------------------------|---------------------------|-----|
| | Total | Interstate | | FCC 15-108 | DA 16-518 | DA 15-670 | |
| | End User Revenues | | | 9/2/2015 | 5/9/2016 | 6/8/2015 | |
| | (499A) | (499A) | | Reg Fee | TRS | NANPA | |
| | (A''') | (B''') | | (C''') = B''' * 0.00331 | (D''') = B''' * 0.01862 | (E''') = A''' * 0.0000387 | |
| Exogenous Amount | \$ 5,535,474 | \$ 1,449,561 | \$ | 4,798 | \$ 26,991 | \$ | 214 |
| Excluded Revenue | \$ - | | | | | | |
| Price Cap Revenue Percentage | 100.00% | 100.00% | | | | | |

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Northland Sidney Telephone Exogenous Cost Changes Detail

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>Telecommunications Relay Service Support:</u> | | | |
| DA 15-612 - 0.01635 Factor 2014 Revenue - D | \$ 24,174 | | |
| DA 16-518 - 0.01862 Factor 2015 Revenue - D''' | | \$ 26,991 | |
| | <u>\$ 24,174</u> | <u>\$ 26,991</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 24,174 | \$ 26,991 | |
| FCC 2014 Price Cap Interstate End User Revenue | \$ 1,478,535 | | |
| FCC 2015 Price Cap Interstate End User Revenue | \$ 1,449,561 | | |
| Revenue Change (R) | -1.96% | | |
| Price Cap Only with R Adj | \$ 23,700 | \$ 26,991 | \$ 3,291 |

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>North American Numbering Plan Administration:</u> | | | |
| DA 15-670 - 0.0000387 Factor 2014 Revenue - E | \$ 219 | | |
| DA 15-670 - 0.0000387 Factor 2015 Revenue - E''' | | \$ 214 | |
| | <u>\$ 219</u> | <u>\$ 214</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 219 | \$ 214 | |
| FCC 2014 Total End User Revenue | \$ 5,656,388 | | |
| FCC 2015 Total End User Revenue | \$ 5,535,474 | | |
| Revenue Change (R) | -2.14% | | |
| Price Cap Only with R Adj | \$ 214 | \$ 214 | \$ - |

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>Regulatory Fee Support:</u> | | | |
| FCC 15-59 - 0.00329 Factor 2014 Revenue - C | \$ 4,864 | | |
| FCC 15-108 - 0.00331 Factor 2015 Revenue - C''' | | \$ 4,798 | |
| | <u>\$ 4,864</u> | <u>\$ 4,798</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 4,864 | \$ 4,798 | |
| FCC 2014 Price Cap Interstate End User Revenue | \$ 1,478,535 | | |
| FCC 2015 Price Cap Interstate End User Revenue | \$ 1,449,561 | | |
| Revenue Change (R) | -1.96% | | |
| Price Cap Only with R Adj | \$ 4,769 | \$ 4,798 | \$ 29 |

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May 17, 2016 Short Form Annual Price Cap Filing (FPNSAS16.XLS)
Northland Sidney Telephone Exogenous Cost Changes Detail

| | <u>Common Line</u> | <u>Special</u> | <u>Price Cap Revenue</u> |
|--|--------------------|----------------|------------------------------|
| 499A 2015 Interstate End User Revenues | \$ 1,134,754 | \$ 314,807 | \$ 1,449,561 |
| Allocation Basis | 78.28% | 21.72% | |
| Telecom. Relay Support | \$ 2,576 | \$ 715 | \$ 3,291 |
| NANPA | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 23 | \$ 6 | \$ 29 |
| | <u>\$ 2,599</u> | <u>\$ 721</u> | <u>\$ 3,319</u> |

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May 17, 2016 Short Form Annual Price Cap Filing (FPSMAS16.XLS)
Standish Maine Telephone Exogenous Cost Changes Detail

| | 2014 Annual | | | | | | |
|------------------------------|-------------------|------------|----|-------------------|-------------------|---------------------|-----|
| | Total | Interstate | | FCC 15-59 | DA 15-612 | DA 15-670 | |
| | End User Revenues | | | 5/21/2015 | 5/20/2015 | 6/8/2015 | |
| | (499A) | (499A) | | Reg Fee | Telecom Relay | NANPA | |
| | (A) | (B) | | (C) = B * 0.00329 | (D) = B * 0.01635 | (E) = A * 0.0000387 | |
| Exogenous Amount | \$ 2,839,407 | \$ 689,392 | \$ | 2,268 | \$ 11,272 | \$ | 110 |
| Excluded Revenue | \$ - | \$ - | | | | | |
| Price Cap Revenue Percentage | 100.00% | 100.00% | | | | | |

| | 2015 Annual | | | | | | |
|------------------------------|-------------------|------------|----|-------------------------|-------------------------|---------------------------|-----|
| | Total | Interstate | | FCC 15-108 | DA 16-518 | DA 15-670 | |
| | End User Revenues | | | 9/2/2015 | 5/9/2016 | 6/8/2015 | |
| | (499A) | (499A) | | Reg Fee | TRS | NANPA | |
| | (A''') | (B''') | | (C''') = B''' * 0.00331 | (D''') = B''' * 0.01862 | (E''') = A''' * 0.0000387 | |
| Exogenous Amount | \$ 2,625,110 | \$ 638,384 | \$ | 2,113 | \$ 11,887 | \$ | 102 |
| Excluded Revenue | \$ - | \$ - | | | | | |
| Price Cap Revenue Percentage | 100.00% | 100.00% | | | | | |

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May 17, 2016 Short Form Annual Price Cap Filing (FPSMAS16.XLS)
Standish Maine Telephone Exogenous Cost Changes Detail

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>Telecommunications Relay Service Support:</u> | | | |
| DA 15-612 - 0.01635 Factor 2014 Revenue - D | \$ 11,272 | | |
| DA 16-518 - 0.01862 Factor 2015 Revenue - D''' | | \$ 11,887 | |
| | <u>\$ 11,272</u> | <u>\$ 11,887</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 11,272 | \$ 11,887 | |
| FCC 2014 Price Cap Interstate End User Revenue | \$ 689,392 | | |
| FCC 2015 Price Cap Interstate End User Revenue | \$ 638,384 | | |
| Revenue Change (R) | -7.40% | | |
| Price Cap Only with R Adj | \$ 10,438 | \$ 11,887 | \$ 1,449 |

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>North American Numbering Plan Administration:</u> | | | |
| DA 15-670 - 0.0000387 Factor 2014 Revenue - E | \$ 110 | | |
| DA 15-670 - 0.0000387 Factor 2015 Revenue - E''' | | \$ 102 | |
| | <u>\$ 110</u> | <u>\$ 102</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 110 | \$ 102 | |
| FCC 2014 Total End User Revenue | \$ 2,839,407 | | |
| FCC 2015 Total End User Revenue | \$ 2,625,110 | | |
| Revenue Change (R) | -7.55% | | |
| Price Cap Only with R Adj | \$ 102 | \$ 102 | \$ - |

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>Regulatory Fee Support:</u> | | | |
| FCC 15-59 - 0.00329 Factor 2014 Revenue - C | \$ 2,268 | | |
| FCC 15-108 - 0.00331 Factor 2015 Revenue - C''' | | \$ 2,113 | |
| | <u>\$ 2,268</u> | <u>\$ 2,113</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 2,268 | \$ 2,113 | |
| FCC 2014 Price Cap Interstate End User Revenue | \$ 689,392 | | |
| FCC 2015 Price Cap Interstate End User Revenue | \$ 638,384 | | |
| Revenue Change (R) | -7.40% | | |
| Price Cap Only with R Adj | \$ 2,100 | \$ 2,113 | \$ 13 |

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Standish Maine Telephone Exogenous Cost Changes Detail

| | <u>Common Line</u> | | <u>Special</u> | | <u>Price Cap Revenue</u> |
|--|--------------------|-----------|----------------|-----------|------------------------------|
| 499A 2015 Interstate End User Revenues | \$ 525,695 | \$ | 112,689 | \$ | 638,384 |
| Allocation Basis | 82.35% | | 17.65% | | |
| Telecom. Relay Support | \$ 1,193 | \$ | 256 | \$ | 1,449 |
| NANPA | \$ - | \$ | - | \$ | - |
| Regulatory Fee Support: | \$ 11 | \$ | 2 | \$ | 13 |
| | <u>\$ 1,204</u> | <u>\$</u> | <u>258</u> | <u>\$</u> | <u>1,462</u> |

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FairPoint Vermont Exogenous Cost Changes Detail

| | 2014 Annual | | | | | | |
|------------------------------|-------------------|------------|----|-------------------|-------------------|---------------------|----|
| | Total | Interstate | | FCC 15-59 | DA 15-612 | DA 15-670 | |
| | End User Revenues | | | 5/21/2015 | 5/20/2015 | 6/8/2015 | |
| | (499A) | (499A) | | Reg Fee | Telecom Relay | NANPA | |
| | (A) | (B) | | (C) = B * 0.00329 | (D) = B * 0.01635 | (E) = A * 0.0000387 | |
| Exogenous Amount | \$ 1,796,478 | \$ 488,400 | \$ | 1,607 | \$ 7,985 | \$ | 70 |
| Excluded Revenue | \$ - | \$ - | | | | | |
| Price Cap Revenue Percentage | 100.00% | 100.00% | | | | | |

| | 2015 Annual | | | | | | |
|------------------------------|-------------------|------------|----|-------------------------|-------------------------|---------------------------|----|
| | Total | Interstate | | FCC 15-108 | DA 16-518 | DA 15-670 | |
| | End User Revenues | | | 9/2/2015 | 5/9/2016 | 6/8/2015 | |
| | (499A) | (499A) | | Reg Fee | TRS | NANPA | |
| | (A''') | (B''') | | (C''') = B''' * 0.00331 | (D''') = B''' * 0.01862 | (E''') = A''' * 0.0000387 | |
| Exogenous Amount | \$ 1,769,183 | \$ 477,382 | \$ | 1,580 | \$ 8,889 | \$ | 68 |
| Excluded Revenue | \$ - | \$ - | | | | | |
| Price Cap Revenue Percentage | 100.00% | 100.00% | | | | | |

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FairPoint Vermont Exogenous Cost Changes Detail

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>Telecommunications Relay Service Support:</u> | | | |
| DA 15-612 - 0.01635 Factor 2014 Revenue - D | \$ 7,985 | | |
| DA 16-518 - 0.01862 Factor 2015 Revenue - D''' | | \$ 8,889 | |
| | <u>\$ 7,985</u> | <u>\$ 8,889</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 7,985 | \$ 8,889 | |
| FCC 2014 Price Cap Interstate End User Revenue | \$ 488,400 | | |
| FCC 2015 Price Cap Interstate End User Revenue | \$ 477,382 | | |
| Revenue Change (R) | -2.26% | | |
| Price Cap Only with R Adj | \$ 7,805 | \$ 8,889 | \$ 1,084 |

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>North American Numbering Plan Administration:</u> | | | |
| DA 15-670 - 0.0000387 Factor 2014 Revenue - E | \$ 70 | | |
| DA 15-670 - 0.0000387 Factor 2015 Revenue - E''' | | \$ 68 | |
| | <u>\$ 70</u> | <u>\$ 68</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 70 | \$ 68 | |
| FCC 2014 Total End User Revenue | \$ 1,796,478 | | |
| FCC 2015 Total End User Revenue | \$ 1,769,183 | | |
| Revenue Change (R) | -1.52% | | |
| Price Cap Only with R Adj | \$ 68 | \$ 68 | \$ - |

| | <u>7/15 - 6/16</u> | <u>7/16 - 6/17</u> | <u>Exogenous</u> |
|---|--------------------|--------------------|------------------|
| <u>Regulatory Fee Support:</u> | | | |
| FCC 15-59 - 0.00329 Factor 2014 Revenue - C | \$ 1,607 | | |
| FCC 15-108 - 0.00331 Factor 2015 Revenue - C''' | | \$ 1,580 | |
| | <u>\$ 1,607</u> | <u>\$ 1,580</u> | |
| % Price Cap Allocation | 100.00% | 100.00% | |
| Price Cap Exogenous Amount | \$ 1,607 | \$ 1,580 | |
| FCC 2014 Price Cap Interstate End User Revenue | \$ 488,400 | | |
| FCC 2015 Price Cap Interstate End User Revenue | \$ 477,382 | | |
| Revenue Change (R) | -2.26% | | |
| Price Cap Only with R Adj | \$ 1,571 | \$ 1,580 | \$ 10 |

Filing Date: 05/17/2016
Filing Entity: The FairPoint Telephone Companies
Transmittal Number: Letter

Exhibit 2
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May 17, 2016 Short Form Annual Price Cap Filing (FPVEAS16.XLS)
FairPoint Vermont Exogenous Cost Changes Detail

| | <u>Common Line</u> | | <u>Special</u> | | <u>Price Cap Revenue</u> |
|--|--------------------|-----------|----------------|-----------|------------------------------|
| 499A 2015 Interstate End User Revenues | \$ 390,439 | \$ | 86,943 | \$ | 477,382 |
| Allocation Basis | 81.79% | | 18.21% | | |
| Telecom. Relay Support | \$ 886 | \$ | 197 | \$ | 1,084 |
| NANPA | \$ - | \$ | - | \$ | - |
| Regulatory Fee Support: | \$ 8 | \$ | 2 | \$ | 10 |
| | <u>\$ 894</u> | <u>\$</u> | <u>199</u> | <u>\$</u> | <u>1,093</u> |