

**REGULATORY FEE, NANPA and TRS  
EXOGENOUS COST DEVELOPMENT**

|  | <b>7/15 - 6/16</b><br>(A) | <b>7/16 - 6/17</b><br>(B) | <b>Exogenous</b><br>(C)= B - A |
|--|---------------------------|---------------------------|--------------------------------|
| <b>North American Numbering Plan Administration:</b> | \$ 255                    | \$ 283                    | \$ 28                          |
| <b>Regulatory Fee Support:</b>                       | \$ 5,151                  | \$ 5,388                  | \$ 238                         |
| <b>TRS:</b>  | \$ 17,629                 | \$ 26,616                 | \$ 8,987                       |

| 2015 Annual<br>Total End User<br>Revenues<br>(499A)<br>(A) | 2015 Annual<br>Interstate End<br>User Revenues<br>(499A)<br>(B) | Regulatory Fee<br>(C)= (B*0.00331) | North American<br>Numbering Plan<br>Administration<br>(D) = (A*0.0000387) | TRS<br>(E)= (B*0.01635) |
|--|---|------------------------------------|---|-------------------------|
| \$ 7,313,431   | \$ 1,627,916  | \$ 5,388                           | \$ 283  | \$ 26,616               |

**Allocation of Exogenous Amount**

|                         | Common-Line<br>End User<br>(499A) | Special End<br>User (499A) | Excluded Revenues | Total Revenues |
|-------------------------|-----------------------------------|----------------------------|-------------------|----------------|
| Allocation Basis        | \$ 1,627,916                      | \$ -                       | \$ -              | \$ 1,627,916   |
| Allocation Percentage   | 100.0000%                         | 0.0000%                    | 0.0000%           | 100.0000%      |
| NANPA                   | \$ 28                             | \$ -                       | \$ -              |                |
| Regulatory Fees         | \$ 238                            | \$ -                       | \$ -              |                |
| Telephone Relay Service | \$ 8,987                          | \$ -                       | \$ -              |                |