

Cincinnati Bell Telephone Company

2016 PRICE CAP REVISIONS

May 2016 Tariff Review Plan Filing

May 17, 2016

Introduction

A. Background

This filing represents Cincinnati Bell Telephone Company's (CBT's) May 2016 Tariff Review Plan (TRP) Filing.

This filing is being made in compliance with the following:

- * Second Report and Order, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, released October 4, 1990 (LEC Price Cap Order);
- * Order on Reconsideration, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, released April 17, 1991 (Recon. Order);
- * Report and Order, *In the Matter Of Amendment of Part 36 of The Commission's Rules and The Establishment of a Joint Board*, FCC 97-30, released February 3, 1997;
- * First Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released April 7, 1995;
- * Report and Order, *In the Matter of Price Cap Regulation of Local Exchange Carriers, Rate-of-Return Sharing and Lower*

Formula Adjustment, CC Docket No. 93-179, released April 14, 1995;

* Third Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, FCC 96-488, released December 24, 1996;

* Report and Order, *In the Matter of Implementation of Section 402(b)(1) (A) of the Telecommunications Act of 1996*, CC Docket No. 96-187, FCC 97-23, released January 31, 1997;

* First Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, FCC 97-158, released May 16, 1997.

* Fourth Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, FCC 97-159, released May 21, 1997;

* 47 C.F.R. § 61.38 and § 61.41 through § 61.49; and 47 C.F.R., Part 61, generally.

Herein referred to collectively as the "Price Cap Rules".

* Sixth Report And Order in CC Docket 96-262 And 94-1, Report and Order in CC Docket 99-249, Eleventh Report And Order in CC Docket 96-45.

Herein referred to as the "CALLS Order"

- * Report And Order And Further Notice Of Proposed Rulemaking
FCC 11-161, WC Docket 10-90, GN Docket 09-51, WC Docket 07-135,
WC Docket 05-337, CC Docket 01-92 CC Docket 96-45 WC Docket
03-109, WT Docket 10-208, released November 18, 2011.

Herein referred to as the "USF/ICC Transformation Order".

- * Order In the Matter of July 1, 2016 Annual Access Charge Tariff
Filings DA 16-274, released March 16, 2016.

B. Waivers

CBT lists below all currently applicable Part 69 waivers that permit rate elements different than those specified in Part 69 of the Commission's Rules.

- * The Commission extended indefinitely the waiver allowing carriers to bill \$25.00 for a special access surcharge. This element is included in CBT's Common Line Basket. See, *In the Matter of Annual 1989 Access Tariff Filings*, Memorandum Opinion and Order, DA 88-1872, released December 2, 1988;
- * The Commission waived the requirement that LECs offer both direct-trunked and tandem-switched transport between a specific serving wire center and an access tandem. See, *In the Matter of Local Exchange*

Carrier Switched Local Transport Restructure Tariffs, Order, DA 94-693, released June 23, 1994;

- * The Commission, in its Order, waived Part 69 Rules in order to establish a separate nonrecurring rate element to recover the costs of providing 900 access service. See, *In the Matter of the Bell South Telephone Companies Tariff FCC No. 1*; *Cincinnati Bell Telephone Company Tariff FCC No. 35*; *Centel Corporation Tariff FCC No. 1*; *Rochester Telephone Corporation Tariff FCC No. 1*; *Petitions for Waiver of Section 69.4 (b) and subparts B and C of Part 69 of the Commission's Rules* released November 18, 1988;

In this filing, CBT files its short form TRP. The Commission, in its Order (DA 16-274) waived portions of Section 61.49(k) requiring a short form TRP filing 90 days prior to the July 1 annual access filing date. The Commission established May 17, 2016 as the filing date for the short form TRP.

The Commission, in its Order, *In the Matter of Material to be Filed in Support of 2016 Annual Access Tariff Filings*, DA 16-399, released April 13, 2016, waived the requirements for including the PC-1 and IND-1 forms in the 2016 short form filing.

Exogenous Costs

In accordance with the Commission's Rules, CBT developed certain exogenous cost changes for inclusion in the price cap formula. These changes include: (1) Excess Deferred Taxes; (2) Regulatory Fees; (3) Telecommunications Relay Support; (4) North American Number Plan Administration; (5) Investment Tax Credit.

Exogenous cost changes were individually developed for each of the items outlined above, and in aggregate for all changes. CBT has adjusted the exogenous amounts to reflect any shift in revenue growth. The result is that no exogenous adjustment is made if the support rate has not changed. A brief description follows and a summary of the exogenous changes is shown in exhibit EXG-ALLOCATE.

1. Excess Deferred Taxes

CBT calculated the revenue impact of Excess Deferred Taxes as shown on exhibit EXG-EDT. CBT spread the Excess Deferred Tax revenue impact over the Common Line Basket and the Special Access Basket. See Exhibit EXG-ALLOCATE.

2. Development of Regulatory Fees

On May 21, 2015, the Commission released its Notice of Proposed Rulemaking, Report and Order, and Order in the Matter of *Procedures for Assessment and Collection of Regulatory Fees, Assessment and Collection of Regulatory Fees for*

Fiscal Year 2015, and Assessment and Collection of Regulatory Fees for Fiscal Year 2014. In this NPRM and Order, the Commission specified a Regulatory Fee of 0.00329. This factor was used in CBT's 2015 Annual Access Filing. The Commission released its Report and Order in the Matter of *Assessment and Collection of Regulatory Fees for Fiscal Year 2015* on September 2, 2015. This Report and Order specified the Regulatory Fee factor of 0.00331. CBT's calculated its 2016 Regulatory Fees exogenous Adjustment by multiplying the 0.00331 factor by the 2015 end-user revenue from FCC Form 499A. See Exhibit EXG-ALLOCATE. CBT reserves the right to modify its filing if the Commission releases a new Regulatory Fee factor prior to the Annual Access Filing.

3. Development of Telecom Relay Support (TRS)

On May 20, 2015, the Commission released its Public Notice *Rolka Loube Associates Submits Payment Formulas And Funding Requirement For The Interstate Telecommunications Relay Services Fund For The 2015-2016 Fund Year*. This Public Notice proposed a TRS Factor of 0.01635. This factor was used in CBT's 2015 Annual Access Filing. On May 9, 2016, the Commission released its Public Notice *Rolka Loube Associates Submits Payment Formulas And Funding Requirement For The Interstate Telecommunications Relay Services Fund For The 2016-2017 Fund Year*. This Public Notice proposed a TRS Factor of 0.01862. CBT calculated its 2016 TRS exogenous Adjustment by multiplying the 0.01862 factor by the 2015 end-user revenue from FCC Form 499A. See Exhibit EXG-ALLOCATE. CBT reserves the right to modify its filing if the

Commission releases a new TRS factor prior to the Annual Access Filing.

4. Development of North American Numbering Plan (NANP) Contribution

The Commission released Public Notice CC Docket 92-237, DA 15-670 on June, 2015. This Public Notice proposed a NANP factor of 0.0000387 for the period from July 2015 through June 2016. This factor was multiplied by CBT's end-user revenue from FCC Form 499A to yield CBT's 2016 NANP exogenous adjustment. See Exhibit EXG-ALLOCATE. CBT reserves the right to modify its filing if the Commission releases a new NANP factor prior to the annual access filing.

5. Development of Investment Tax Credit

CBT calculated the revenue impact of its Investment Tax Credit as shown on exhibit EXG-ITC. CBT spread the Investment Tax Credit revenue impact over the Common Line Basket and the Special Access Basket. See Exhibit EXG-ALLOCATE.

Filing Date: 05/18/2016
Filing Entity: CBTC - Cincinnati Bell Total
Transmittal Number: Letter

EXG-ALLOCATE

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May 17, 2016 Short Form Annual Access Filing (CBTCAN16.XLS)
Exogenous Cost Changes Detail

	2014 Annual				
	Total	Interstate	NPRM 15-59	DA 15-612	DA 15-670
	End User Revenues		5/21/2015	5/20/2015	6/8/2015
	(499A)	(499A)	Regulatory Fee	Telecom Relay	NANPA
	(A')	(B')	(C')=B' * 0.00329	(D') = B' * 0.01635	(E') = A' * 0.0000387
Exogenous Amount	\$ 243,649,986	\$ 43,472,589	\$ 143,025	\$ 710,777	\$ 9,429
Excluded Revenue	\$ 8,697,925	\$ 8,697,925			
Price Cap Revenue Percentage	96.43%	79.99%			

	2015 Annual				
	Total	Interstate	FCC 15-108	DA 16-518	DA 15-670
	End User Revenues		9/2/2015	5/20/2015	6/8/2015
	(499A)	(499A)	Regulatory Fee	Telecom Relay	NANPA
	(A'')	(B'')	(C'')=B'' * 0.00331	(D'') = B'' * 0.01862	(E'') = A'' * 0.0000387
Exogenous Amount	\$ 222,678,499	\$ 42,937,367	\$ 142,123	\$ 799,494	\$ 8,618
Excluded Revenue	\$ 10,552,888	\$ 10,552,888			
Price Cap Revenue Percentage	95.26%	75.42%			

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EXG-ALLOCATE

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May 17, 2016 Short Form Annual Access Filing (CBTCAN16.XLS)
Exogenous Cost Changes Detail

	<u>7/15 - 6/16</u>	<u>7/16 - 6/17</u>	
<u>Telecom Relay Support</u>			
DA 15-612 - 0.01635 Factor 2014 Revenue - D'	\$ 710,777		
DA 16-518 - 0.01862 Factor 2015 Revenue - D''		\$ 799,494	
	\$ 710,777	\$ 799,494	
% Price Cap Allocation	79.99%	75.42%	
Price Cap Only	\$ 568,566	\$ 602,999	
FCC 2014 Price Cap Interstate End User Revenue	34,774,664		
FCC 2015 Price Cap Interstate End User Revenue	32,384,479		
Revenue Change (R)	-6.87335%		
Price Cap Only with R Adj	\$ 529,486	\$ 602,999	\$ 73,513
<u>Regulatory Fee Support:</u>			
	<u>7/15 - 6/16</u>	<u>7/16 - 6/17</u>	
NPRM 15-59 - 0.00329 Factor 2014 Revenue - C'	\$ 143,025		
FCC 15-108 - .00331 Factor 2015 Revenue - C''		\$ 142,123	
	143,025	142,123	
% Price Cap Allocation	79.99%	75.42%	
Price Cap Only	\$ 114,409	\$ 107,193	
FCC 2014 Price Cap Interstate End User Revenue	34,774,664		
FCC 2015 Price Cap Interstate End User Revenue	32,384,479		
Revenue Change (R)	-6.87335%		
Price Cap Only with R Adj	\$ 106,545	\$ 107,193	\$ 648
<u>North American Numbering Plan Administration:</u>			
	<u>7/15 - 6/16</u>	<u>7/16 - 6/17</u>	
DA 15-670 - 0.0000387 Factor 2014 Revenue - E'	9,429		
DA 15-670 - 0.0000387 Factor 2015 Revenue - E''		8,618	
	9,429	8,618	
% Price Cap Allocation	96.43%	95.26%	
Price Cap Only	\$ 9,093	\$ 8,209	
FCC 2014 Price Cap Interstate End User Revenue	234,952,061		
FCC 2015 Price Cap Interstate End User Revenue	212,125,611		
Revenue Change (R)	-9.71536%		
Price Cap Only with R Adj	\$ 8,209	\$ 8,209	\$ -

Filing Date: 05/18/2016
Filing Entity: CBTC - Cincinnati Bell Total
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EXG-ALLOCATE

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May 17, 2016 Short Form Annual Access Filing (CBTCAN16.XLS)
Exogenous Cost Changes Detail

	<u>Common Line</u>	<u>Special</u>	<u>Excluded Revenues</u>	<u>Price Cap Revenue</u>
499A 2015 Annual Interstate End User Revenues	\$ 32,403,229	\$ 10,534,138	\$ -	\$ 42,937,367
Allocation Basis	75.47%	24.53%	0.00%	
Telecom. Relay Support	\$ 55,477	\$ 18,035	\$ -	\$ 73,513
Regulatory Fee Support:	\$ 489	\$ 159	\$ -	\$ 648
NANPA	\$ -	\$ -	\$ -	\$ -
	<u>\$ 55,966</u>	<u>\$ 18,194</u>	<u>\$ -</u>	<u>\$ 74,160</u>
Allocation - See Attached Forms				
ITC Amortization	\$ 3,237	\$ 4,370	\$ 3,502	\$ 11,109
Excess Deferred Taxes	\$ 972	\$ 1,312	\$ 1,051	\$ 3,335
Sub Total	<u>\$ 4,209</u>	<u>\$ 5,682</u>	<u>\$ 4,553</u>	<u>\$ 14,444</u>
Grand Total Exogenous	\$ 60,175	\$ 23,876	\$ 4,553	\$ 88,604

Summary of Exogenous Changes

EXG-SUM
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	<u>Description</u>	<u>Source</u>	<u>Common Line</u>	<u>Special Access</u>	<u>Excluded</u>	<u>Total</u>
1	ITC Amortization	EXG-ITC	\$3,237	\$4,370	\$3,502	\$11,109
2	Excess Deferred Taxes	EXG-EDT	\$972	\$1,312	\$1,051	\$3,334
	Total Exogenous	Sum (Line 1.... Line 2)	\$4,209	\$5,682	\$4,552	\$14,444

Development of Investment Tax Credit (ITC)

<u>Description</u>	<u>Source</u>	<u>A</u> <u>7/15-6/16</u>	<u>B</u> <u>7/16-6/17</u>	<u>C=B-A</u> <u>Delta</u>	
1 Total Company	Note 1	\$156,712	\$125,639	(\$31,073)	
2 Interstate	Note 2	\$36,464	\$29,244	(\$7,220)	
		29.15% <u>Common Line</u>	39.34% <u>Special Access</u>	31.52% <u>Excluded</u>	<u>Total</u>
3 Investment Tax Credit	Note 3	(\$2,104)	(\$2,840)	(\$2,275)	(\$7,220)
4 Federal Income Tax	Line 3/(1-.35)*-1	\$3,237	\$4,370	\$3,502	\$11,109
5 Revenue Impact		\$3,237	\$4,370	\$3,502	\$11,109

Note 1: Column A from Transmittal No. 893 Form EXG-ITC. Column B from corporate tax.

Note 2: EXD-ITC. CBT internal worksheet used to calculate interstate amounts = 0.23276

Note 3: SUM1 Col A and internal worksheet used Basket for allocations

Corporate Tax	<u>2016</u>	<u>2016</u>	<u>Total</u>	<u>Midpoint</u>
	\$128,790	\$122,488	\$251,278	\$125,639

			<u>Ratio</u>
Interstate Common Line	Form Sum 1 line 120	\$ 26,496,179	0.2915
Interstate Special Access	Form Sum 1 line 340	\$ 35,760,626	0.3934
Excluded Revenues	Internal Worksheet	\$ 28,649,058	0.3152
Total		\$ 90,905,864	1.00

Development of Excess Deferred Taxes

<u>Description</u>	<u>Source</u>	<u>A</u> <u>7/15-6/16</u>	<u>B</u> <u>7/16-6/17</u>	<u>C=B-A</u> <u>Delta</u>	<u>D=(A+B)*-.5</u> <u>Reserve Change</u>
1 Total Company	Note 1	(\$61,322)	(\$64,337)	(\$3,015)	\$62,829
2 Interstate	Note 2	(\$9,111)	(\$12,494)	(\$3,382)	\$10,802
		29.15% <u>Common Line</u>	39.34% <u>Special Access</u>	31.52% <u>Excluded</u>	<u>Total</u>
3 Excess Deferred Tax	Note 3	(\$986)	(\$1,331)	(\$1,066)	(\$3,382)
4 Excess Deferred Tax Reserve	Note 3	\$3,149	\$4,249	\$3,404	\$10,802
5 Net Rate base	Line 4 *-1.0	(\$3,149)	(\$4,249)	(\$3,404)	(\$10,802)
6 Return	Line 5 * 0.1125	(\$354)	(\$478)	(\$383)	(\$1,215)
7 Federal Income Tax Change	(Ln6-Ln3)*0.35/(1.0-.35)-Ln3	\$1,326	\$1,790	\$1,434	\$4,549
8 Revenue Impact	Line 6 + Line 7	\$972	\$1,312	\$1,051	\$3,334

Note 1: Column A from Transmittal No. 870 Form EXG-EDT. Column B from corporate tax.

Note 2: ARMIS 43-01 row 1840 interstate ratios = 0.1942

Note 3: SUM1 Col A and internal worksheet used Basket for allocations
Corporate Tax

<u>2015</u>	<u>2016</u>	<u>Total</u>	<u>Midpoint</u>
(\$128,673)	\$0	(\$128,673)	(\$64,337)

		<u>Ratio</u>
Interstate Common Line Revenues (t-1 Form Sum 1 line 120	\$ 26,496,179	0.2915
Interstate Special Access Revenues (t- Form Sum 1 line 340	\$ 35,760,626	0.3934
Excluded Revenues Internal Worksheet	\$ 28,649,058	0.3152
Total	\$ 90,905,864	1.00

Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	Reg/NonReg
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<u>COMMON LINE Revenue Effect</u>									
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	489	972	3,237	0	0	0	55,477	0
<u>TRAFFIC SENSITIVE Revenue Effect</u>									
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0
<u>TRUNKING Revenue Effect</u>									
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0
<u>INTEREXCHANGE Revenue Effect</u>									
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
<u>SPECIAL Access Revenue Effect</u>									
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	159	1,312	4,370	0	0	0	18,035	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

DESCRIPTION:	NANPA		TBNP								
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL	
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
<u>COMMON LINE Revenue Effect</u>											
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A	
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A	
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
130 Net Return	0	0	0	0	0	0	0	0	0	N/A	
140 F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A	
160 Revenue Effects	0	0	0	0	0	0	0	0	0	60,175	
<u>TRAFFIC SENSITIVE Revenue Effect</u>											
300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A	
310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A	
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
330 Net Return	0	0	0	0	0	0	0	0	0	N/A	
340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A	
360 Revenue Effects	0	0	0	0	0	0	0	0	0	0	
<u>TRUNKING Revenue Effect</u>											
500 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A	
510 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A	
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
530 Net Return	0	0	0	0	0	0	0	0	0	N/A	
540 F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A	
560 Revenue Effects	0	0	0	0	0	0	0	0	0	0	
<u>INTEREXCHANGE Revenue Effect</u>											
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A	
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A	
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
730 Net Return	0	0	0	0	0	0	0	0	0	N/A	
740 F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A	
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0	
<u>SPECIAL Access Revenue Effect</u>											
1300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A	
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A	
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
1330 Net Return	0	0	0	0	0	0	0	0	0	N/A	
1340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A	
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	23,875	

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.

Filing Date: 05/17/16

Filing Entity: CBTC - Cincinnati Bell Total

Transmittal Number: Letter

May 17, 2016 Short Form Annual Access Filing (CBTCAN16.XLS)

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Price Cap Tariff Review Plan
Net Exogenous Cost Shifts

	Other Exog (b)
<u>Common Line Basket</u>	
100 Total Common Line	60,175
<u>Interexchange Basket</u>	
600 Total Interexchange	0
<u>Special Access Basket</u>	
700 VG,MT,TGH SP (undesignated)	0
701 VG Spec Density Zone 1	0
702 VG Spec Density Zone 2	0
703 VG Spec Density Zone 3	0
704 VG Spec Density Zone 4	0
705 VG Spec Density Zone 5	0
706 VG Spec Density Zone 6	0
707 VG Spec Density Zone 7	0
710 Audio & Video (undesignated)	0
711 Audio/Video Density Zone 1	0
712 Audio/Video Density Zone 2	0
713 Audio/Video Density Zone 3	0
714 Audio/Video Density Zone 4	0
715 Audio/Video Density Zone 5	0
716 Audio/Video Density Zone 6	0
717 Audio/Video Density Zone 7	0
720 High Cap & DDS SP (undesignated)	0
730 DS-1 SubCat SP (undesignated)	0
731 DS1 Spec Density Zone 1	0
732 DS1 Spec Density Zone 2	0
733 DS1 Spec Density Zone 3	0
734 DS1 Spec Density Zone 4	0
735 DS1 Spec Density Zone 5	0
736 DS1 Spec Density Zone 6	0
737 DS1 Spec Density Zone 7	0
740 DS-3 SubCat SP (undesignated)	0
741 DS3 Spec Density Zone 1	0
742 DS3 Spec Density Zone 2	0
743 DS3 Spec Density Zone 3	0
744 DS3 Spec Density Zone 4	0
745 DS3 Spec Density Zone 5	0
746 DS3 Spec Density Zone 6	0
747 DS3 Spec Density Zone 7	0
750 DDS&Oth SP Density Zone 1	0
751 DDS&Oth SP Density Zone 2	0
752 DDS&Oth SP Density Zone 3	0
753 DDS&Oth SP Density Zone 4	0
754 DDS&Oth SP Density Zone 5	0
755 DDS&Oth SP Density Zone 6	0
756 DDS&Oth SP Density Zone 7	0
760 Wideband (undesignated)	0
761 WB Density Zone 1	0
762 WB Density Zone 2	0
763 WB Density Zone 3	0
764 WB Density Zone 4	0
765 WB Density Zone 5	0