

TML1329

Service Name: Special Construction

Case Number: 2015-849608.01

Customer Name: MCI_NYS Police

Contract:

Facilities and Equipment Investment

Capital Expense	Direct	Shared	Total
Capital Cost	\$114,560.35	\$0.00	\$114,560.35

Other	Direct	Shared	Total
Additional Expenses	\$382.00	\$0.00	\$382.00

Cost Floor	Direct	Shared	Total
Result	\$114,942.35	\$0.00	\$114,942.35
GRL	\$1,952.14	\$0.00	\$1,952.14
Lump Sum with GRL	\$116,894.48	\$0.00	\$116,894.48
12 Month Payment			\$10,195.51
36 Month Payment			\$3,690.07
60 Month Payment			\$2,398.27

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%