

TML1322

Service Name: Special Construction

Case Number: 2015-828787.01

Customer Name: MCI Expedia

Contract:

| Capital Expense | Direct | Shared | Total |
|-----------------|------------|--------|------------|
| Capital Cost | \$5,789.53 | \$0.00 | \$5,789.53 |

| Other | Direct | Shared | Total |
|---------------------|----------|--------|----------|
| Additional Expenses | \$382.00 | \$0.00 | \$382.00 |

| Cost Floor | Direct | Shared | Total |
|-------------------|------------|--------|------------|
| Result | \$6,171.53 | \$0.00 | \$6,171.53 |
| GRL | \$49.77 | \$0.00 | \$49.77 |
| Lump Sum with GRL | \$6,221.30 | \$0.00 | \$6,221.30 |
| 12 Month Payment | | | \$542.62 |
| 36 Month Payment | | | \$196.39 |
| 60 Month Payment | | | \$127.64 |

| Termination Liability | Direct | Shared | Total |
|-----------------------|--------|--------|-------|
| % of Cost w/ GRL | 100% | N/A% | 100% |