

Revenue Requirement and Access Rate Reconciliation

Rate Element	Average Historical Revenue Requirement	Average Actual Historical Usage	Billable Units	Current Access Rate	Check Historical Based Revenue	Prior Access Rate
Traffic Sensitive:						
Local Switching - Term			Access MOU	0.006934	-	0.020937
Local Switching - Orig				0.012023	-	0.028386
800 Data Base Query Basic				0.002372	-	0.005600
800 Data Base Query Vertical				0.002626	-	0.006200
Information Surcharge - Term			100 Access MOU	-	-	
Information Surcharge - Orig				0.022025		0.052000
Local Transport						
VG Entrance Facilities			Channel term.	-	-	-
DS1 Entrance Facilities			DS1 Channel Terms	-	-	-
DS3 Entrance Facilities			DS3 Channel Terms	-	-	-
VG 2 Wire - Installation EF			Per Installation	-	-	-
VG 4 Wire - Installation EF			Per Installation	-	-	-
Hi Cap DS1 - Installation EF			Per Installation	-	-	-
Hi Cap DS3 - Installation EF			Per Installation	-	-	-
Tandem Switched Mileage			Channel miles	0.000084	-	0.000198
Tandem Switched Mileage Terms			Chan Mile Term	0.000437	-	0.000437
Tandem Switching			Tnd sw MOU	0.001102	-	0.001102
DT Transport VG Channel Mileage			Channel miles	1.40	-	3.30
DT Transport VG Channel Mileage Term			Chan Mile Term	14.04	-	33.15
DT Transport DS1 Channel Mileage			Channel miles	6.55	-	15.47
DT Transport DS1 Channel Mileage Term			Chan Mile Term	33.99	-	80.25
DT Transport DS3 Channel Mileage			Channel miles	57.07	-	134.74
DT Transport DS3 Channel Mileage Term			Chan Mile Term	218.27	-	515.33
MUX (DS1-VG)			Per Arrangement	76.89	-	134.74
MUX (DS3-DS1)			Per Arrangement	199.15	-	515.33
Special Access:						
Channel Termination						
Voice Grade, 2-Wire	\$ -	-	Channel term.	67.34	-	62.35
Voice Grade, 4-Wire	\$ 1,293	12	Channel term.	107.75	1,293	99.77
DS1 High Cap	\$ 74,754	239	Channel term.	312.78	74,754	286.80
DS3 High Cap	\$ -	-	Channel term.	888.29	-	2,364.44
DDS, 4-Wire	\$ -	-	Channel term.	116.36	-	115.08
Mux (DS1 - DS0)	\$ -	-	Per Arrangement	163.02	-	232.51
Mux (DS1 - Voice)	\$ -	-	Per Arrangement	163.02	-	232.51
Mux (DS3 - DS1)	\$ -	-	Per Arrangement	395.01	-	563.38
Voice Grade - Installation	\$ -	-	Per Installation	450.00	-	450.00
Digital Data - Installation	\$ -	-	Per Installation	390.00	-	390.00
DS1 - 1.544 Installation	\$ 3,300	10	Per Installation	330.00	3,300	330.00
DS3 - 44.736 Installation	\$ -	-	Per Installation	445.00	-	445.00
Access Order Charge	\$ -	\$ -	Per Installation	78.00	-	86.00
Channel Mileage						
Channel Mileage	\$ 37	12	Channel miles	3.12	37	4.45
Channel Mileage Term	\$ 376	12	Chan Mile Term	31.29	375	44.63
DS1 Hi - Cap Channel Mile	\$ 42,476	3,413	Channel miles	12.45	42,492	17.75
DS1 Hi - Cap Channel Mile Term.	\$ 14,265	221	Chan Mile Term	64.55	14,266	92.06
DS3 Hi - Cap Channel Mile	\$ -	-	Channel miles	108.36	-	154.55
DS3 Hi - Cap Channel Mile Term.	\$ -	-	Chan Mile Term	414.44	-	591.10
DDS Channel Mile	\$ -	-	Channel miles	4.19	-	5.98
DDS Channel Mile Term.	\$ -	-	Chan Mile Term	42.12	-	60.08

Filing Date: 6/29/2015
Filing Entity: Hager TeleCom, Inc.

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	7/1/2014 Capped Rate	7/1/2015 Capped Rate
Input	Input	Input (Note 1)	Input		
		** LOCAL SWITCHING **			
17.2.3		Local Switching - Term	MOU	0.020937	0.006934
		Local Switching - Orig	MOU	0.028386	0.012023
		800 Data Base Query Basic		0.005600	0.002372
		800 Data Base Query Vertical		0.006200	0.002626
		** INFORMATION **			
17.2.3		Information Surcharge - Term	per 100 MOU		0.000000
		Information Surcharge - Orig	per 100 MOU	0.052000	0.022025
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **			
17.2.2		Tandem Switching	MOU	0.002601	0.001102
17.2.2		Tandem Mileage Terminations	MOU Terms	0.001032	0.000437
17.2.2		Tandem Mileage Facility	MOU Miles	0.000198	0.000084
		** SIGNALING FOR TANDEM SWITCHING **			
		** DIRECT-TRUNKED TRANSPORT **			
17.2.2		Direct Trunk Facility - VG	Mile	3.30	1.40
17.2.2		Direct Trunk Terms - VG	Term	33.15	14.04
17.2.2		Direct Trunk Facility - DS1	Mile	15.47	6.55
17.2.2		Direct Trunk Terms - DS1	Term	80.25	33.99
17.2.2		Direct Trunk Facility - DS3	Mile	134.74	57.07
17.2.2		Direct Trunk Terms - DS3	Term	515.33	218.27
					-
		Mux DS1 to VG		181.53	76.89
		MUX DS3 to DS1		470.18	199.15
		** DEDICATED SIGNALING TRANSPORT **			
		** ENTRANCE FACILITIES **			
		** LINE INFORMATION DATABASE **			
		** BILLING NAME AND ADDRESS **			

Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)

SAR_ID	SAR_ABBR	Test Period 2011-12 Forecasted Interstate Switched Access Minute	Test Period 2011-12 Forecasted Interstate Switched Access Revenue excl LSS	Test Period 2011-12 Forecasted Interstate Switched Access Revenue Requirement excl LSS	Test Period 2011-12 Contribution/R eceipt	Adjustment Factor	Company Level Rate Change per 51.909(a)
330889	HAGER TELECOM INC.	3,324,350	\$120,888	\$51,203	\$69,685	57.64%	-57.6%

a

NECA Associaton Calculated Rate per 51.909 (a)(4)(ii)(A) **-57.644%**

Claculation of Switched Rates upon Exit from NECA Pool:

	Frozen Rate	Calculated Change	Post Exit Tariff Rate	
Local Switching - Term	0.020937	-0.012069	0.008868	rate before step down to 0.005
Local Switching - Orig	0.028386	-0.0163629	0.012023	
800 Data Base Query Basic	0.005600	-0.0032281	0.002372	
800 Data Base Query Vertical	0.006200	-0.0035739	0.002626	0.0120599
Information Surcharge - Term	0.000000	0.0000000	0.000000	
Information Surcharge - Orig	0.052000	-0.0299750	0.022025	
Tandem Switching	0.002601	-0.0014993	0.001102	
Tandem Mileage Terminations	0.001032	-0.0005949	0.000437	
Tandem Mileage Facility	0.000198	-0.0001141	0.000084	
Direct Trunk Facility - VG	3.30	(1.90)	1.40	
Direct Trunk Terms - VG	33.15	(19.11)	14.04	
Direct Trunk Facility - DS1	15.47	(8.92)	6.55	
Direct Trunk Terms - DS1	80.25	(46.26)	33.99	
Direct Trunk Facility - DS3	134.74	(77.67)	57.07	
Direct Trunk Terms - DS3	515.33	(297.06)	218.27	
Mux DS1 to VG	181.53	(104.64)	76.89	
MUX DS3 to DS1	470.18	(271.03)	199.15	

Special Access Channel Termination Rate Development

Development of Channel Term Rates, Based on Equivalency to 4-Wire VG Circuits

Type of Termination	Quantity	Tariff Period Unit Cost	Historical Total CT Revenue Requirement	Monthly Rate	VG 4-wire Equivalents	Weighted Equivalents	NECA Rate
<u>Voice Grade</u>							
2-wire	-	67.34	-	67.34	0.62	-	
4-wire	12	107.75	1,293	107.75	1.00	12	
<u>Hi-Cap</u>							
DS-1	239	312.78	74,754	312.78	2.90	694	
DS-3	-	888.29	-	888.29	8.24	-	
MUX (DS-1 to DS-0)	-	163.02	-	163.02			
MUX (DS-1 to VG)	-	163.02	-	163.02			
MUX (DS3 to DS1)	-	395.01	-	395.01			
<u>DDS</u>							
4-wire	-	116.36	-	116.36	1.08	-	
Total Recurring Channel Terminations Rev. Req.			76,047			706	
			76,047	check			
<u>Non Recurring</u>	Demand		Revenue Requirement	Rate		MUX Rates NECA RB 9	Mux Rates
VG Channel Terminations	-		-	\$ 450.00	DS1 to DS0	\$ 232.51	\$ 163.02
DDS Terminations	-		-	\$ 390.00	DS1 to VG	\$ 232.51	\$ 163.02
DS1 Channel Terminations	10		3,300	\$ 330.00	DS3 to DS1	\$ 563.38	\$ 395.01
DS3 Channel Terminations	-		-	\$ 445.00			
Total Non Recurring Term Revenue			3,300				
Total Channel Terminations Rev. Req.			79,347				

Development of Channel Mileage and Channel Mileage Term Rates

	Special Study	Equivalent VG CMF	Usage	Weighted Equivalent	Historical Revenue Requirement	Tariff Rate
	Rate Band 9					
Voice Grade Channel Mileage	\$ 4.45	1.00	12	12	\$ 37	\$ 3.12
Voice Grade Channel Mileage Term	\$ 44.63	10.03	12	120	\$ 376	\$ 31.29
Hi-Cap Channel Mileage	\$ 17.75	3.99	3,413	13,614	\$ 42,476	\$ 12.45
Hi-Cap Channel Mileage Term	\$ 92.06	20.69	221	4,572	\$ 14,265	\$ 64.55
DDS Channel Mileage	\$ 5.98	1.34	-	-	\$ -	\$ 4.19
DDS Channel Mileage Term	\$ 60.08	13.50	-	-	\$ -	\$ 42.12
DS3 Hi-Cap Channel Mileage	\$ 154.55	34.73	-	-	\$ -	\$ 108.36
DS3 Hi-Cap Channel Mileage Term	\$ 591.10	132.83	-	-	\$ -	\$ 414.44
Total				18,318	\$ 57,153	
Check					-	

1, Inc.
Access Rate Development
Year Costs and Demand
1, 2015

EXPANDED RATE DEVELOPMENT

Hager Telephone

	Monthly	NRC	Monthly	NRC	Monthly	NRC	Monthly	NRC	Monthly	NRC	Monthly	NRC	Monthly	NRC	Monthly	NRC
DEVELOPED BASE RATE (100 Mbps):	\$45.45	\$ 71.00	\$ 109.65	\$ 71.00	\$ 141.57	\$ 193.00	NA	\$ 112.00	\$ 388.02	\$ 410.00	\$970.32	\$ 410.00	\$1,492.36	\$ 410.00		
Ethernet Transport Service - Hager TeleCom, Inc. Specific Rates																
	Channel Termination ≤ 300ft		Channel Termination > 300ft		Basic Port		DSL ASCC		Extended EVC		Interconnected EVC ≤ 50 Miles		Interconnected EVC 51-75 Miles			
	Monthly	NRC	Monthly	NRC	Monthly	NRC	Monthly	NRC	Monthly	NRC	Monthly	NRC	Monthly	NRC	Monthly	NRC
2 Mbps	\$22.74	\$71.00	\$79.91	\$71.00	\$90.14	\$193.00	NA	\$112.00	\$35.30	\$410.00	\$86.71	\$410.00	\$145.21	\$410.00		
5 Mbps	\$27.90	\$71.00	\$80.79	\$71.00	\$99.79	\$193.00	NA	\$112.00	\$44.74	\$410.00	\$112.55	\$410.00	\$229.91	\$410.00		
10 Mbps	\$32.23	\$71.00	\$81.94	\$71.00	\$110.20	\$193.00	NA	\$112.00	\$80.55	\$410.00	\$218.29	\$410.00	\$447.73	\$410.00		
20 Mbps	\$35.38	\$71.00	\$92.69	\$71.00	\$122.43	\$193.00	NA	\$112.00	\$161.08	\$410.00	\$414.66	\$410.00	\$605.03	\$410.00		
50 Mbps	\$40.90	\$71.00	\$104.79	\$71.00	\$129.76	\$193.00	NA	\$112.00	\$241.43	\$410.00	\$686.91	\$410.00	\$1,224.20	\$410.00		
100 Mbps	\$45.45	\$71.00	\$109.65	\$71.00	\$141.57	\$193.00	NA	\$112.00	\$388.02	\$410.00	\$970.32	\$410.00	\$1,492.36	\$410.00		
250 Mbps	\$64.72	\$71.00	\$114.51	\$71.00	\$195.41	\$193.00	NA	\$112.00	\$807.67	\$410.00	\$2,208.03	\$410.00	\$2,588.32	\$410.00		
500 Mbps	\$84.84	\$106.38	\$151.49	\$106.38	\$247.75	\$289.13	NA	\$168.00	\$1,250.30	\$615.00	\$3,025.09	\$615.00	\$3,544.36	\$615.00		
750 Mbps	\$98.58	\$106.38	\$174.26	\$106.38	\$313.29	\$289.13	NA	\$168.00	\$1,700.35	\$615.00	\$4,057.99	\$615.00	\$4,768.55	\$615.00		
1 Gbps	\$112.86	\$106.38	\$201.98	\$106.38	\$377.52	\$289.13	NA	\$168.00	\$2,155.65	\$615.00	\$5,136.94	\$615.00	\$6,062.71	\$615.00		
2.5 Gbps	\$218.13	\$106.38	\$389.72	\$106.38	\$725.08	\$289.13	NA	\$168.00	\$4,156.36	\$615.00	\$9,887.56	\$615.00	\$11,673.13	\$615.00		
5 Gbps	\$331.19	\$106.38	\$591.89	\$106.38	\$1,102.11	\$289.13	NA	\$168.00	\$6,314.04	\$615.00	\$15,026.64	\$615.00	\$17,732.88	\$615.00		
10 Gbps	\$452.23	\$106.38	\$808.69	\$106.38	\$1,508.16	\$289.13	NA	\$168.00	\$8,630.70	\$615.00	\$20,545.14	\$615.00	\$24,250.18	\$615.00		
DEVELOPED BASE RATE (100 Mbps):	Monthly	NRC	NRT	RT (incl QoS)	NRC	Monthly	NRC	NRT	RT (incl QoS)	NRC						
		\$205.00	\$0.42	\$0.81		\$577.71	\$ 205.00	\$0.74	\$1.47							
	Intraswitch EVC		Class of Service (CoS) per 1Mbps increment for Intraswitch EVC			Interswitch EVC		Class of Service (CoS) per 1Mbps increment for Interswitch EVC								
	Monthly	NRC	NRT	RT (incl QoS)	NRC	Monthly	NRC	NRT	RT (incl QoS)	NRC	Monthly	NRC	NRT	RT (incl QoS)	NRC	
2 Mbps	\$0.00	\$205.00	\$0.73	\$1.50	NA	\$52.96	\$205.00	\$1.22	\$2.46	NA						
5 Mbps	\$0.00	\$205.00	\$0.73	\$1.50	NA	\$71.59	\$205.00	\$1.22	\$2.46	NA						
10 Mbps	\$0.00	\$205.00	\$0.73	\$1.50	NA	\$134.23	\$205.00	\$1.22	\$2.46	NA						
20 Mbps	\$0.00	\$205.00	\$0.73	\$1.50	NA	\$268.47	\$205.00	\$1.22	\$2.46	NA						
50 Mbps	\$0.00	\$205.00	\$0.42	\$0.81	NA	\$362.16	\$205.00	\$0.74	\$1.47	NA						
100 Mbps	\$0.00	\$205.00	\$0.42	\$0.81	NA	\$577.71	\$ 205.00	\$0.74	\$1.47	NA						
250 Mbps	\$0.00	\$205.00	\$0.42	\$0.81	NA	\$1,190.24	\$205.00	\$0.74	\$1.47	NA						
500 Mbps	\$0.00	\$307.00	\$0.23	\$0.47	NA	\$1,983.20	\$307.00	\$0.45	\$0.88	NA						
750 Mbps	\$0.00	\$307.00	\$0.23	\$0.47	NA	\$2,635.54	\$307.00	\$0.45	\$0.88	NA						
1 Gbps	\$0.00	\$307.00	\$0.23	\$0.47	NA	\$3,449.06	\$307.00	\$0.45	\$0.88	NA						
2.5 Gbps	\$0.00	\$307.00	\$0.16	\$0.34	NA	\$6,643.37	\$307.00	\$0.28	\$0.55	NA						
5 Gbps	\$0.00	\$307.00	\$0.16	\$0.34	NA	\$10,095.65	\$307.00	\$0.28	\$0.55	NA						
10 Gbps	\$0.00	\$307.00	\$0.16	\$0.34	NA	\$13,809.11	\$307.00	\$0.28	\$0.55	NA						
DEVELOPED RATE FACTOR	0.24	0.24	0.24	0.24		1.02	1.00		1.02	1.00			0.75	0.75		
ETS Port Protection					ETS MM - VCC**			ETS LBR-VCC**			Interconnection Port					
2 Mbps - 1 Gbps					per 10 Mbps											
	Monthly	NRC			One-Way	Monthly	NRC				per 64 Kbps	Monthly	NRC			
CT ≤ 300ft	\$30.35	\$135.00	CT ≤ 300ft	\$151.55	\$150.00	Two-Way	\$4.92	\$7.00	\$6.08	\$7.00	** MM-VCC and LBR-BCC only avail	\$0.53	\$7.00	44.736 Mbps	\$1,469.28	\$130.00
CT > 300ft	\$69.88	\$135.00	CT > 300ft	\$151.55	\$150.00	Interconnection via ETS. See Tariff No. 5, Sections 8 and 16 for other restrictions.								622.08 Mbps	\$2,938.57	\$195.00

Filing Date: 6/16/2014

Filing Entity: NECA

Transmittal #: 1423-Amended 5/1/2015

Annualized Test Period Demand 7/14 - 6/15 Access Revenue Requirement:

	Rates	Demand	Apportioned Rev Req
Special - VG			
2-Wire CT	\$ 59.91	3,204	191,952
4-Wire CT	\$ 95.86	11,020	1,056,377
CMT	\$ 42.88	10,460	448,525
CMF	\$ 4.25	163,323	694,123
NR	\$ 450.00	7	3,150
			2,394,126

DDS CT	\$ 103.52
DDS CMF	\$ 4.78
DDS CMT	\$ 54.05

Special-High Cap

HC CT	\$ 278.27	618,831	172,202,102
HC CMT	\$ 89.32	564,809	50,448,740
HC CMF	\$ 17.21	5,078,054	87,393,309
NR	\$ 445.00	1,493	664,385
			310,708,537

Total 313,102,663

NECA

Channel Terminations	173,450,431	55.52%
Channel Mileage Terms	50,897,265	16.29%
Channel Mileage Facility	88,087,432	28.19%
	312,435,128	100.00%

Hager TeleCom, Inc.

2014 Average Schedule SA settlements

		Weighted Channel Terms	Average	Weighted Average Mileage Facility	CT Allocation	CMT & CMF Allocation
	146,625					
Channel Terminations	81,400	68,545	0.974776	-	79,347	
Channel Mileage Terms	23,886			-		
Channel Mileage Facility	41,339			20,232	0.87625	57,153
ETS CT		1,774	0.025224	-	2,053	
ETS Facility				2,857	0.12375	8,072
Total	146,625	70,319	100.0%	23,089	100.0%	65,225

[illegible]

CURRENT & PROPOSED AVERAGE SCHEDULES			Current Formulas with Current Demand	Current Formulas with Current Demand	Current Formulas with Current Demand	Current Formulas with Current Demand	Current Formulas with Current Demand	Current Formulas with Current Demand	Current Formulas with Current Demand	Current Formulas with Current Demand	Current Formulas with Current Demand	Current Formulas with Current Demand	Current Formulas with Current Demand	Current Formulas with Current Demand
A	COMMON LINE SCHEDULE (AS3000, L19)	AS3000 L19	\$22,163	\$22,130	\$21,923	\$21,999	\$22,152	\$21,769	\$22,761	\$22,702	\$22,632	\$22,866	\$22,761	\$22,374
B	FROZEN CL SHIFTS (AS3000, L14)	AS3000 L14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	CL REALIZED SCHEDULE (AS3000, L27) [(13*(A+B+C+D))*22]	AS3000 L27	\$26,747	\$26,834	\$26,603	\$26,674	\$26,762	\$26,394	\$27,536	\$27,484	\$27,356	\$27,467	\$27,344	\$26,927
D	UNIVERSAL SERVICE CONTRIBUTIONS (AS1000, L12)		\$1,807	\$4,653	\$3,215	\$3,266	\$3,319	\$3,303	\$3,102	\$3,143	\$3,120	\$3,241	\$3,233	\$3,227
E	SPECIAL ACCESS NON-DSL SCHEDULE (AS3000, L48)	AS3000 L48	\$8,881	\$8,124	\$6,393	\$7,336	\$8,617	\$6,638	\$6,432	\$6,606	\$6,427	\$7,066	\$6,558	\$7,575
F	FROZEN SPECIAL ACCESS NON-DSL TIC (AS3000, L38A)	AS3000 L38A	\$283	\$283	\$283	\$283	\$283	\$283	\$283	\$283	\$283	\$283	\$283	\$283
G	SPECIAL ACCESS NON-DSL SETTLEMENT (E + F)		\$9,164	\$11,278	\$11,110	\$9,720	\$9,720	\$9,904	\$9,904	\$9,904	\$9,904	\$9,904	\$9,937	\$9,937
H	SPECIAL ACCESS DSL Basic (AS3000 L49)	AS3000 L49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I	SPECIAL ACCESS DSL Data Only Increment Line Cost (AS3000 L50)	AS3000 L50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
J	FROZEN DSL TIC (AS3000, L38B)	AS3000 L38B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K	SPECIAL ACCESS DSL SETTLEMENT (H + I + J)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	FROZEN TS SWITCHED SETTLEMENT (AS3000, L52)	AS3000 L52	\$15,147	\$15,147	\$15,147	\$15,147	\$15,147	\$15,147	\$14,390	\$14,390	\$14,390	\$14,390	\$14,390	\$14,390
M	INTERSTATE TS SETTLEMENT(AS3000, L53) (G+K+L)	AS3000 L53	\$24,311	\$23,554	\$21,823	\$22,766	\$24,047	\$22,068	\$21,105	\$21,279	\$21,100	\$21,739	\$21,231	\$22,248
N	INTERSTATE TS REALIZED SETTLEMENT (AS3000, L56) (M x 24)	AS3000 L56	\$23,783	\$22,862	\$20,800	\$21,710	\$22,594	\$21,108	\$21,845	\$22,021	\$21,470	\$21,917	\$21,301	\$22,162
O	INTRASTATE TS TERMINATING SETTLEMENT (AS3000, L59)	AS3000 L59	\$3,751	\$3,751	\$3,751	\$2,751	\$3,751	\$3,751	\$3,563	\$3,563	\$3,563	\$3,563	\$3,563	\$3,563
P	TOTAL TS REALIZED SETTLEMENT (N+O) (AS3000, L60)	AS3000 L60	\$27,534	\$26,613	\$24,551	\$25,461	\$26,345	\$24,859	\$25,408	\$25,584	\$25,033	\$25,480	\$24,864	\$25,725
Q	TOTAL REALIZED SETTLEMENT (C+D+P)		\$56,088	\$58,100	\$54,369	\$55,401	\$56,426	\$54,556	\$56,046	\$56,211	\$55,509	\$56,188	\$55,441	\$55,879

NON-DSL SPECIAL ACCESS EARNED REVENUES **\$146,625**

AS3000 INPUTS		SOURCE	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
B	FROZEN CL SHIFTS (AS3000, L14)	AS3000 L14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A	COMMON LINE SCHEDULE (AS3000, L19)	AS3000 L19	\$22,163	\$22,130	\$21,923	\$21,999	\$22,152	\$21,769	\$22,761	\$22,702	\$22,632	\$22,866	\$22,761	\$22,374
I	NUMBER OF EXCHANGES (AS3000 L21)	AS3000 L21	2	2	2	2	2	2	2	2	2	2	2	2
2	ACCESS LINES (AS3000, L22)		1,396	1,393	1,374	1,381	1,378	1,360	1,355	1,350	1,344	1,346	1,345	1,322
11	CL RATE OF RETURN (AS3000, L25)	AS3000 L25	0.112368	0.114345	0.113950	0.113859	0.112790	0.113011	0.117316	0.117446	0.116395	0.114191	0.113855	0.113269
22	CL RATE OF RETURN FACTOR (AS3000, L26)	AS3000 L26	0.999701	1.004176	1.003282	1.003076	1.000657	1.001157	1.009807	1.010071	1.007932	1.003443	1.002759	1.001566
C	CL REALIZED SCHEDULE (AS3000, L27) [(13*(A+B+C+D))*22]	AS3000 L27	\$26,747	\$26,834	\$26,603	\$26,674	\$26,762	\$26,394	\$27,536	\$27,484	\$27,356	\$27,467	\$27,344	\$26,927
F	FROZEN SPECIAL ACCESS NON-DSL TIC (AS3000, L38A)	AS3000 L38A	\$283	\$283	\$283	\$283	\$283	\$283	\$283	\$283	\$283	\$283	\$283	\$283
J	FROZEN DSL TIC (AS3000, L38B)	AS3000 L38B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	SP ACC NON-DSL TRI (includes multiplied by Uniform Rate TRI) (AS3000, L47)	AS3000 L47	0.823000	0.823000	0.823000	0.823000	0.823000	0.823000	0.823000	0.823000	0.823000	0.823000	0.823000	0.830000
E	SPECIAL ACCESS NON-DSL SCHEDULE (AS3000, L48)	AS3000 L48	\$8,881	\$8,124	\$6,393	\$7,336	\$8,617	\$6,638	\$6,432	\$6,606	\$6,427	\$7,066	\$6,558	\$7,575
H	SPECIAL ACCESS DSL Basic (AS3000 L49)	AS3000 L49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I	SPECIAL ACCESS DSL Data Only Increment Line Cost (AS3000 L50)	AS3000 L50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	FROZEN TS SWITCHED SETTLEMENT (AS3000, L52)	AS3000 L52	\$15,147	\$15,147	\$15,147	\$15,147	\$15,147	\$15,147	\$14,390	\$14,390	\$14,390	\$14,390	\$14,390	\$14,390
M	INTERSTATE TS SETTLEMENT(AS3000, L53) (G+K+L)	AS3000 L53	\$24,311	\$23,554	\$21,823	\$22,766	\$24,047	\$22,068	\$21,105	\$21,279	\$21,100	\$21,739	\$21,231	\$22,248
12	TS RATE OF RETURN (AS3000, L54)	AS3000 L54	0.098398	0.093407	0.082050	0.082383	0.073261	0.084245	0.137494	0.137349	0.124993	0.118340	0.114857	0.109742
24	TS RATE OF RETURN FACTOR (AS3000, L55)	AS3000 L55	0.978289	0.970604	0.953118	0.953630	0.939586	0.956497	1.035063	1.034859	1.017526	1.008193	1.003307	0.996131
N	INTERSTATE TS REALIZED SETTLEMENT (AS3000, L56) (M x 24)	AS3000 L56	\$23,783	\$22,862	\$20,800	\$21,710	\$22,594	\$21,108	\$21,845	\$22,021	\$21,470	\$21,917	\$21,301	\$22,162
O	INTRASTATE TS TERMINATING SETTLEMENT (AS3000, L59)	AS3000 L59	\$3,751	\$3,751	\$3,751	\$2,751	\$3,751	\$3,751	\$3,563	\$3,563	\$3,563	\$3,563	\$3,563	\$3,563
P	TOTAL TS REALIZED SETTLEMENT (N+O) (AS3000, L60)	AS3000 L60	\$27,534	\$26,613	\$24,551	\$25,461	\$26,345	\$24,859	\$25,408	\$25,584	\$25,033	\$25,480	\$24,864	\$25,725
24-MONTH LATEST VIEW INPUTS		SOURCE												
3	SETTLEMENT ACCESS LINES (AS1000 L2)	24mo view	1,396	1,393	1,374	1,381	1,378	1,360	1,355	1,350	1,344	1,346	1,345	1,322
5	NON-DSL SPECIAL ACCESS EARNED REVENUES (AS1000, L25A)	24mo view	\$14,222	\$12,516	\$8,610	\$10,738	\$14,026	\$9,163	\$10,059	\$10,729	\$10,014	\$15,742	\$16,345	\$14,461
7A	>>> DATA ONLY LINES (AS1000, L25C1)	24mo view	0	0	0	0	0	0	0	0	0	0	0	0
7B	>>> VOICE DATA LINES (AS1000, L25C2)	24mo view	0	0	0	0	0	0	0	0	0	0	0	0
8	UNIVERSAL SERVICE CONTRIBUTION (AS1000 L12)	24mo view	\$1,807	\$4,653	\$3,215	\$3,266	\$3,319	\$3,303	\$3,102	\$3,143	\$3,120	\$3,241	\$3,233	\$3,227

NON-DSL SPECIAL ACCESS EARNED REVENUES **\$146,625**