

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
<b>Revenues</b>						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a
<b>Expenses</b>						
170 Plant Specific	n/a	n/a	n/a	n/a	0	0
171 Network Support	0	0	0	0	0	0
172 General Support	0	0	0	0	0	0
173 Central Office	0	0	0	0	0	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	0	0	0	0	0	0
176 COE Transmission	0	0	0	0	0	0
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	0	0	0	0
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	0	0
190 Depreciation / Amortization	0	0	0	0	0	0
200 Customer Operations	n/a	n/a	n/a	n/a	0	0
201 Marketing	0	0	0	0	0	0
202 Local Business Office	0	0	0	0	0	0
203 Revenue Accounting	0	0	0	0	0	0
204 Other Billing & Collection	0	0	0	0	0	0
210 Access	n/a	n/a	n/a	n/a	0	n/a
220 Corporate Operations	n/a	n/a	n/a	n/a	0	0
230 AFUDC	n/a	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	0	0
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	0	0
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	0	0
<b>FIT Adjustments</b>						
270 Adjustment for FIT	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	0	n/a
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	0	n/a
<b>Telephone Plant in Service</b>						
310 General Support	0	0	0	0	0	0
320 Central Office Equip-Switch	0	0	0	0	0	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	0	0	0	0	0	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	0	0	0	0	0	0
331 Subscriber Lines	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	0
334 Host Remote	0	0	0	0	0	0
340 Cable & Wire	0	0	0	0	0	0
341 Subscriber Lines	0	0	0	0	0	0
342 Exchange	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	0
344 Host Remote	0	0	0	0	0	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0
370 Total Plant In Service	0	0	0	0	0	0
<b>Adjustments to TPIS</b>						
380 Depr / Amor Reserve	0	0	0	0	0	0
390 Accum Deferred Income Tax	0	0	0	0	0	0
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	0	0
<b>Return Data</b>						
410 Average Rate Base	n/a	n/a	n/a	n/a	0	n/a
420 Return	n/a	n/a	n/a	n/a	n/a	n/a
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a



COS-1(H)  
 Filing Date: 6/16/2015  
 Filing Entity: Columbus Telephone Company  
 Transmittal Number : 8  
 COSA: 411756

Rate-of Return TRP  
 Cost Analysis Summary  
 Historical, Calendar Year 2014

The switched access data formerly required in columns M-

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
<b>Revenues</b>						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a
<b>Expenses</b>						
170 Plant Specific	n/a	n/a	n/a	n/a	203,349	0
171 Network Support	14,227	0	0	14,227	5,258	0
172 General Support	53,910	0	0	53,910	19,924	0
173 Central Office	187,067	0	0	187,067	79,760	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	96,867	0	0	96,867	41,301	0
176 COE Transmission	90,200	0	0	90,200	38,459	0
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	329,574	0	0	329,574	98,407	0
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	46,344	0
190 Depreciation / Amortization	829,410	0	0	829,410	309,897	0
200 Customer Operations	n/a	n/a	n/a	n/a	50,260	28,364
201 Marketing	26,955	0	0	26,955	12,746	0
202 Local Business Office	77,346	0	0	77,346	27,327	21,141
203 Revenue Accounting	6,265	0	0	6,265	4,228	1,265
204 Other Billing & Collection	19,979	0	0	19,979	5,959	5,959
210 Access	n/a	n/a	n/a	n/a	45,697	n/a
220 Corporate Operations	n/a	n/a	n/a	n/a	305,916	28,928
230 AFUDC	n/a	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	709	0
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	18,178	0
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	934,653	57,292
<b>FIT Adjustments</b>						
270 Adjustment for FIT	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	0	n/a
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	934,653	n/a
<b>Telephone Plant in Service</b>						
310 General Support	1,216,524	0	0	1,216,524	449,600	0
320 Central Office Equip-Switch	384,857	0	0	384,857	145,873	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	384,857	0	0	384,857	145,873	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	4,996,854	0	0	4,996,854	2,148,740	0
331 Subscriber Lines	3,696,841	0	0	3,696,841	923,563	0
332 Exchange Circuit	1,265,391	0	0	1,265,391	1,203,343	0
333 Interexchange Circuit	34,622	0	0	34,622	21,834	0
334 Host Remote	0	0	0	0	0	0
340 Cable & Wire	4,305,585	0	0	4,305,585	1,285,595	0
341 Subscriber Lines	3,959,209	0	0	3,959,209	995,990	0
342 Exchange	178,307	0	0	178,307	170,580	0
343 Interexchange	168,069	0	0	168,069	119,025	0
344 Host Remote	0	0	0	0	0	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0
370 Total Plant In Service	10,903,820	0	0	10,903,820	4,029,808	0
<b>Adjustments to TPIS</b>						
380 Depr / Amor Reserve	5,416,342	0	0	5,416,342	1,930,856	0
390 Accum Deferred Income Tax	0	0	0	0	0	0
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	38,600	0
<b>Return Data</b>						
410 Average Rate Base	n/a	n/a	n/a	n/a	2,137,552	n/a
420 Return	n/a	n/a	n/a	n/a	n/a	n/a
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a

	Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)	Total Switched Traffic Sensitive (M)	Special Access (N)
<b>Revenues</b>								
100 Network Access	n/a	427,481	0	0	325,172	325,172	102,309	0
110 Uncollectibles	n/a	0	0	0	0	0	0	0
120 Common Line Support	n/a	352,698	0	0	352,698	352,698	n/a	n/a
130 Long Term	n/a	0	0	0	0	0	n/a	n/a
140 Transitional	n/a	0	0	0	0	0	n/a	n/a
150 Miscellaneous	n/a	0	0	0	0	0	0	0
160 Net Revenues	n/a	780,179	0	0	677,870	677,870	102,309	0
<b>Expenses</b>								
170 Plant Specific	0	203,349	0	0	103,752	103,752	48,988	0
171 Network Support	0	5,258	0	0	2,762	2,762	354	0
172 General Support	0	19,924	0	0	10,464	10,464	1,340	0
173 Central Office	0	79,760	0	0	16,299	16,299	41,690	0
174 Operator Systems	0	0	0	0	0	0	0	0
175 COE Switching	0	41,301	0	0	0	0	41,301	0
176 COE Transmission	0	38,459	0	0	16,299	16,299	389	0
177 IOT	0	0	0	0	0	0	0	0
178 Cable & Wire Facilities	0	98,407	0	0	74,227	74,227	5,604	0
180 Plant Non-Sp. Less Dep/Amor	0	46,344	0	0	46,037	46,037	44	0
190 Depreciation / Amortization	0	309,897	0	0	161,979	161,979	16,412	0
200 Customer Operations	0	21,896	0	0	13,230	13,230	1,830	0
201 Marketing	0	12,746	0	0	6,694	6,694	857	0
202 Local Business Office	0	6,186	0	0	5,484	5,484	702	0
203 Revenue Accounting	0	2,963	0	0	1,052	1,052	271	0
204 Other Billing & Collection	0	0	0	0	0	0	0	0
210 Access	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	0	276,988	0	0	166,260	166,260	51,873	0
230 AFUDC	n/a	0	0	0	0	0	0	0
240 Other Exp. & Adjustments	0	709	0	0	289	289	51	0
250 Taxes Other than FIT	0	18,178	0	0	9,550	9,550	1,223	0
260 Total Exp and Other Taxes	0	877,361	0	0	501,097	501,097	120,421	0
<b>FIT Adjustments</b>								
270 Adjustment for FIT	0	0	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0	0	0
290 Federal Income Taxes	n/a	0	0	0	0	0	0	0
300 Total Expenses & Taxes	n/a	877,361	0	0	501,097	501,097	120,421	0
<b>Telephone Plant in Service</b>								
310 General Support	0	449,600	0	0	236,132	236,132	30,240	0
320 Central Office Equip-Switch	0	145,873	0	0	0	0	145,873	0
321 Operator Systems	0	0	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0	0	0
323 Local Switching Cat. 3	0	145,873	0	0	0	0	145,873	0
324 Equal Access	0	0	0	0	0	0	0	0
330 Central Office Equip-Trans	0	2,148,740	0	0	910,628	910,628	21,720	0
331 Subscriber Lines	0	923,563	0	0	910,628	910,628	0	0
332 Exchange Circuit	0	1,203,343	0	0	0	0	0	0
333 Interexchange Circuit	0	21,834	0	0	0	0	21,720	0
334 Host Remote	0	0	0	0	0	0	0	0
340 Cable & Wire	0	1,285,595	0	0	969,713	969,713	73,210	0
341 Subscriber Lines	0	995,990	0	0	969,713	969,713	0	0
342 Exchange	0	170,580	0	0	0	0	0	0
343 Interexchange	0	119,025	0	0	0	0	73,210	0
344 Host Remote	0	0	0	0	0	0	0	0
350 Info Orig/Term Equipment	0	0	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0	0	0
370 Total Plant In Service	0	4,029,808	0	0	2,116,473	2,116,473	271,043	0
<b>Adjustments to TPIS</b>								
380 Depr / Amor Reserve	0	1,930,856	0	0	1,044,039	1,044,039	198,129	0
390 Accum Deferred Income Tax	0	0	0	0	0	0	0	0
400 Other Rate Base Adjust.	0	38,600	0	0	20,273	20,273	2,596	0
<b>Return Data</b>								
410 Average Rate Base	n/a	2,137,552	0	0	1,092,707	1,092,707	75,510	0
420 Return	n/a	(97,182)	0	0	176,773	176,773	(18,112)	0
430 Rate of Return	0.00%	-4.55%	0.00%	0.00%	16.18%	16.18%	-23.99%	0.00%

COS-2  
 Filing Date: 6/16/2015  
 Filing Entity: Columbus Telephone Company  
 Transmittal Number: 8  
 COSA: 411756

Rate-of-Return TRP  
 7/15- 6/16  
 Versus 2014 Actual

Formulas on this form reflect changes to COS-1 (P) and COS-1 (H).

	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
<b>Forecast, 7/15- 6/16</b>						
<b>Revenue Requirement</b>						
100 Depreciation/Amortization	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	n/a	n/a
115 Return	0	0	0	n/a	n/a	n/a
120 FIT	0	0	0	n/a	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	n/a
130 Revenue Requirement	0	0	0	n/a	n/a	n/a
135 Access Service Revenue	0	0	0	n/a	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
140 Telephone Plant in Service	0	0	0	0	0	0
145 Rate Base Adjustments	0	0	0	0	0	n/a
150 Depreciation Reserves	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0
160 Average Rate Base	0	0	0	0	0	n/a
<b>Actual, 1/14- 12/14</b>						
<b>Revenue Requirement</b>						
200 Depreciation/Amortization	161,979	16,412	0	0	309,897	829,410
205 Expense Less Dep & Amor	329,568	102,786	0	57,292	606,578	n/a
210 Taxes Less FIT	9,550	1,223	0	0	n/a	n/a
215 Return	176,773	(18,112)	0	n/a	n/a	n/a
220 FIT	0	0	0	n/a	n/a	n/a
225 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	n/a
230 Revenue Requirement	677,870	102,309	0	n/a	n/a	n/a
235 Access Service Revenue	677,870	102,309	0	n/a	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
240 Telephone Plant in Service	2,116,473	271,043	0	0	4,029,808	10,903,820
245 Rate Base Adjustments	20,273	2,596	0	0	38,600	n/a
250 Depreciation Reserves	1,044,039	198,129	0	0	1,930,856	5,416,342
255 Accum Deferred Income Tax	0	0	0	0	0	0
260 Average Rate Base	1,092,707	75,510	0	0	1,168,217	n/a

COS-2  
 Filing Date: 6/16/2015  
 Filing Entity: Columbus Telephone Company  
 Transmittal Number: 8  
 COSA: 411756

Rate-of-Return TRP  
 7/15- 6/16  
 Versus 2014 Actual

Formulas on this form reflect changes to COS-1 (P) and COS-1 (H).

	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
<b>Forecast, 7/14 - 6/15</b>						
<b>Revenue Requirement</b>						
100 Depreciation/Amortization	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	n/a	n/a
115 Return	0	0	0	0	n/a	n/a
120 FIT	0	0	0	0	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130 Revenue Requirement	0	0	0	0	n/a	n/a
135 Access Service Revenue	0	0	0	0	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
140 Telephone Plant in Service	0	0	0	0	0	0
145 Rate Base Adjustments	0	0	0	0	0	n/a
150 Depreciation Reserves	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0
160 Average Rate Base	0	0	0	0	0	n/a
<b>Actual, 1/13 - 12/13</b>						
<b>Revenue Requirement</b>						
200 Depreciation/Amortization	112,425	24,659	0	0	137,084	624,814
205 Expense Less Dep & Amor	372,753	132,499	0	0	505,252	n/a
210 Taxes Less FIT	20,429	2,610	0	0	23,039	n/a
215 Return	111,062	8,230	0	0	119,292	n/a
220 FIT	57,214	4,240	0	0	61,454	n/a
225 Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
230 Revenue Requirement	673,883	172,237	0	0	846,120	n/a
235 Access Service Revenue	954,146	23,831	0	0	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
240 Telephone Plant in Service	1,933,394	379,353	0	0	2,312,747	10,204,041
245 Rate Base Adjustments	46,265	9,078	0	0	55,343	n/a
250 Depreciation Reserves	992,442	315,272	0	0	1,307,714	5,514,872
255 Accum Deferred Income Tax	0	0	0	0	0	0
260 Average Rate Base	987,217	73,159	0	0	1,060,376	n/a

COS-2  
 Filing Date: 6/16/2015  
 Filing Entity: Columbus Telephone Company  
 Transmittal Number: 8  
 COSA: 411756

Rate-of-Return TRP  
 7/15- 6/16  
 Versus 2014 Actual

Formulas on this form reflect changes to COS-1 (P) and COS-1 (H).

	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
<b>Forecast, 7/13 - 6/14</b>						
<b>Revenue Requirement</b>						
100 Depreciation/Amortization	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	n/a	n/a
115 Return	0	0	0	0	n/a	n/a
120 FIT	0	0	0	0	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130 Revenue Requirement	0	0	0	0	n/a	n/a
135 Access Service Revenue	0	0	0	0	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
140 Telephone Plant in Service	0	0	0	0	0	0
145 Rate Base Adjustments	0	0	0	0	0	n/a
150 Depreciation Reserves	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0
160 Average Rate Base	0	0	0	0	0	n/a
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
<b>Actual, 1/12- 12/12</b>						
<b>Revenue Requirement</b>						
200 Depreciation/Amortization	91,697	38,236	0	0	129,933	0
205 Expense Less Dep & Amor	365,000	85,246	0	0	450,246	n/a
210 Taxes Less FIT	15,797	3,141	0	0	18,938	n/a
215 Return	103,218	10,347	0	0	113,565	n/a
220 FIT	63,599	6,375	0	0	69,974	n/a
225 Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
230 Revenue Requirement	639,311	143,345	0	0	782,656	n/a
235 Access Service Revenue	0	0	0	n/a	n/a	n/a
	----	----	----	----	----	----
<b>Rate Base</b>						
240 Telephone Plant in Service	1,998,483	397,445	0	0	2,395,928	0
245 Rate Base Adjustments	47,764	9,499	0	0	57,263	n/a
250 Depreciation Reserves	1,128,757	314,968	0	0	1,443,725	0
255 Accum Deferred Income Tax	0	0	0	0	0	0
260 Average Rate Base	917,490	91,976	0	0	1,009,466	n/a

**MAG-1**

**Filing Date:** 6/16/2015

**Filing Entity:** Columbus Telephone Company

**Transmittal Number :** 8

**COSA:** 411756

The switched access data formerly required on rows 13, 15, and 17 on the previous filing. The amount of frozen TIC revenue formerly required in column D is no longer required. The amount of frozen TIC revenue formerly required in column D is no longer required to carrier common line and special access are still required.

Access Element	Interstate Revenue Requirement Prior to Adjustments (A) Note 1	Frozen Line Port Transfer (B) Note 2	Universal Service Fund Contribution (C) Note 3	Interstate Revenue Requirement Subject to TIC Re-allocation (D) Cols. (A)+(B)+(C)	Frozen TIC Re-allocation (E) Note 4	Interstate Revenue Requirement Subject to Rate Making (F) Cols. (D)+(E)
Carrier Common Line	\$0		\$47,543	\$47,543		\$47,543
Special Access	\$0			\$0		\$0

Note 1: Source of Revenue Requirements in Column (A)

Carrier Common Line **TRP COS-1(P) Line 100, Column (L)**

Special Access **TRP COS-1(P) Line 100, Column U**

Note 2: Enter an amount equal to the amounts on the most recently filed Form MAG-1.

Note 3: Projected Amount per Account 6540

Note 4: Enter amounts equal to the amounts on the most recently filed Form MAG-1.

REV-1

Filing Date:

6/16/2015

Filing Entity:

Columbus Telephone Company

Transmittal Number:

8

COSA

411756

Page 9 of 18

Rate-of-Return TRP

Switched Access Revenue

Test Year 7/15-6/16

Changes in ROR TRP for 2014 -2015

Since the revenue requirements for switched access (end office and trunk) associated rates for these elements are capped and subject to the ICC elements, lines 190-480 are no longer be required on this tab. This information so listing it here would be duplicative.

Common Line	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
100 Multi-line Business EUCL	n/a	n/a	9.20	n/a	n/a	6972	64,142	n/a
110 Single Line Business EUCL	n/a	n/a	6.50	n/a	n/a	576	3,744	n/a
120 Residential EUCL	n/a	n/a	6.50	n/a	n/a	6132	39,858	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	0	0	n/a
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	107,744	0

REV-1

Filing Date:

6/16/2015

Filing Entity:

Columbus Telephone Company

Transmittal Number:

8

COSA

411756

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Rate-of-Return TRP

Switched Access Revenue

Test Year 7/15-6/16

Changes in ROR TRP for 2014 -2015

Since the revenue requirements for switched access (end office and tr associated rates for these elements are capped and subject to the ICC elements, lines 190-480 are no longer be required on this tab. This info forms so listing it here would be duplicative.

	----	----	----	----	----	----	----	----	----	----
<b>Special - - Voice Grade</b>										
490 2-Wire Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a	0	n/a
500 4-Wire Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a	0	n/a
510 Channel Mileage Term.	0	n/a	n/a	0	n/a	n/a	0	n/a	0	n/a
520 Channel Mileage Facility	n/a	n/a	0.00	n/a	n/a	0	0	n/a	0	n/a
530 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a	0	n/a
<b>Special - - High Capacity</b>										
540 High Capacity Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a	0	n/a
550 Channel Mileage Term.	0	n/a	n/a	0	n/a	n/a	0	n/a	0	n/a
560 Channel Mileage Facility	n/a	n/a	0.00	n/a	n/a	0	0	n/a	0	n/a
570 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a	0	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	n/a	0	0

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. ( A x D) + (B x E) + (C x F).

REV-2

Filing Date: 6/16/2015

Filing Entity: Columbus Telephone Company

Transmittal Number: 8

COSA 411756

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Rate-of-Return TRP

Revenues Summary

Test Year 7/15 to 6/16

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Common Line	620,521	620,521	0	0
110 Special Access	0	0	0	0

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

Changes in the ROR TRP for 2015-2016:

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for these elements are capped and subject to the ICC phase down for the end office elements, lines 120-160 are no longer required on this tab. This information will be found on the ICC TRP forms.

RTE-1  
 Filing Date: 6/16/2015  
 Filing Entity: Columbus Telephone Company  
 Transmittal Number: 8  
 COSA 411756

Rate-of-Return TRP  
 Percent Change in  
 Historical Rate Levels

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	7/1/2014 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2015 Rate (C)	% Change 7/1/2014 7/1/2015 (D)	% Change Current 7/1/2015 (E)
<b>End User Common Line</b>	----	----	----	----	----
150 Multi-line Business (\$/Month)	9.2	9.20	9.20	0.00%	0.00%
160 Residential & Single Line Bus.	6.5	6.50	6.50	0.00%	0.00%

Suggested Changes:

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for elements are capped and subject to the ICC phase down for the end office elements, lines 100-140 and 170-270 should no longer be required on this tab. This information will be found on the ICC TRP forms so listing it here is unnecessary.

RTE-2  
 Filing Date: 6/16/2015  
 Filing Entity: Columbus Telephone Company  
 Transmittal Number: 8  
 COSA 411756

Rate-of-Return  
 Revenue Price-outs  
 Using 2014 Demand

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	Revenue at 7/1/2014 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2015 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
<b>Switched Access</b>					
100 Multi-line Business	63,535	63,535	0	64,142	607
	----	----	----	----	----
110 Residential & Single Line Bus.	51,643	51,643	0	43,602	(8,041)
	----	----	----	----	----
120 Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	0	0	0	0	0
	----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Changes in the ROR TRP for 2014-2015:

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for these elements are capped and subject to the ICC phase down for the end office elements, lines 140-170 are no longer required on this tab. This information will be found on the ICC TRP forms.

**RTE-3**

**Filing Date:** 6/16/2015  
**Filing Entity:** Columbus Telephone Company  
Transmittal Number: 8  
COSA 411756

**Rate-of-Return TRP  
COSA's for which Rates  
are Averaged or Pooled**

<b>COSA</b>	<b>Multi-line Business (A)</b>	<b>Residential &amp; Single Line Business (B)</b>	<b>Special Access New (C ) Old(H)</b>
100 Columbus Telephone Company	\$ 9.20	\$ 6.50	
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

**Changes in the ROR TRP for 2014-2015:**

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for these elements are capped and subject to the ICC phase down for the end office elements, columns D-G should no longer be required on this tab. This information will be found on the ICC TRP forms so listing it here would be duplicative and unnecessary.

RTE-3

ROR TRP 2014 Changes:

Filing Date: 6/16/2015  
Filing Entity: Columbus Te  
Transmittal Number: 8  
COSA 411756

**COSA**

100 Columbus Telephone C  
110  
120  
130  
140  
150  
160  
170  
180  
190  
200  
210  
220  
230

Notes: Companies should list all C

Changes in the ROR TRP for 2014  
Since the revenue requirements for sw  
associated rates for these elements are  
columns D-G should no longer be requ  
listing it here would be duplicative and

DMD-2

Filing Date: 6/16/2015

Filing Entity: Columbus Telephone Company

Transmittal Number 8

COSA 411756

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Rate-of-Return TRP

Special Access

Demand

	1/14-12/14 Channel Terminations (A)	1/14-12/14 Number of Circuits (B)	1/14-12/14 Interoffice Miles (C)	7/15 - 7/16 Channel Terminations (D)	7/15 - 7/16 Number of Circuits (E)	7/15 - 7/16 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	0	0	0	0	0	0
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	0	0	0	0	0	0

DMD-3

Filing Date: 6/16/2015

Filing Entity: Columbus Telephone Company

Transmittal Number 8

COSA 411756

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Rate-of-Return TRP

Common Line

Revenue and Demand

	1/14-12/14 Historical Revenue (A)	1/14-12/14 Historical MOU or Lines (B)	7/15 - 7/16 Test Year Revenue (C)	7/15 - 7/16 Test Year MOU or Lines (D)
100 End User Common Line, Total	115,178	1,238	107,744	1,140
110 Residential	46,020	590	39,858	511
120 Single Line Business	5,623	72	3,744	48
130 Multi-line Business	63,535	576	64,142	581
140 Special Access Surcharge	0	0	0	0
150 Carrier Common Line	0	0	0	0
160 Total Common Line Revenue	115,178	n/a	107,744	n/a

ERN-1

Filing Date: 6/16/2015  
Filing Entity: Columbus Telephone Company  
Transmittal Number: 8  
COSA 411756

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Rate-of-Return TRP  
Rate-of-Return  
Summary

	2013/2014 FCC Monitoring Period (A)	2014 Calendar Year (B)	7/15 - 6/16 Test Year (C)
100 Interstate Access, Total	n/a	n/a	n/a
110 Carrier Common Line	30.50%	16.18%	0.00%
120 Special Access	-10.60%	0.00%	0.00%
130 Local Switching	n/a	n/a	n/a
140 Information	n/a	n/a	n/a
150 Local Transport	n/a	n/a	n/a
160 Traffic Sensitive Switched, Total	n/a	n/a	n/a