

	A	B	C	D	E	F	G	H
1	Filing Date (Note 1): 6/16/2015							
2	Filing Entity: La Harpe Telephone							
3	Transmittal Number: 12							
4								
5								
6								
7	TY 2012-2013 Eligible Recovery (Note 2)							
8		Interstate 2015 RoR ILEC Rates, cell F12	Intrastate 2015 RoR ILEC Intrastate Rates, cell G11	Net Rec. Comp. 2015 RoR ILEC Rec. Comp. Rates, cell E11	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA				Input	Input	Input	B+C+D+E+F+G
10	42,171	108,502	-13,046	29,198	0	0	0	124,655
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							124,655

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	Filing Date:	42171																		
2	Filing Entity:	La Harpe Telephone																		
3	Transmittal Number:	12																		
4	COSA:	0																		
5																				
6				TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)		TY 2014-2015		TY 2015-2016										
7	Reciprocal Compensation Eligible Recovery Revenue	O22	38,426	W22	36,504	AI22	34,679	AU22	32,945											
8	Reciprocal Compensation Revenue True-Up	NA	----	NA	----	AA22	0	AM22	-5,000											
9	Reciprocal Compensation Eligible Recovery Expense	J28	9,227	U28	8,766	AG28	8,328	AS28	7,911											
10	Reciprocal Compensation Expense True-Up	NA	----	NA	----	AA28	0	AM28	0											
11	Net Reciprocal Compensation Eligible Recovery	E7-E9	29,198	G7-G9	27,738	I7+I8-I9-I10	26,351	K7+K8-K9-K10	20,034											
12																				
13																				
14																				
15	Reciprocal Compensation			Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations			
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input
18	End Office Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	0	N/A
19	Tandem Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	0	N/A
20	Common Transport			0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	0	N/A
21	Transport and Termination	40,448	2,869,964	0.014094	17,823	463,128	0.038484	0.014094	40,448	0	N/A			38,426	38,426	0.014094	40,448	0	0	N/A
22	Total	40,448			17,823				40,448	0	0.00%	0	0	38,426	38,426		40,448	0	0.00%	0
23																				
24																				
25	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations															TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations				
26	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense										
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H										
28	Total Expense	9,713	689,180	0.014094	0.00%	0.014094		0	9,227	9,227										
29																				
30																				
31	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.																			
32	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.																			
33																				
34	Note 2: This worksheet, the 2015 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.																			
35	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Rec. Comp. worksheet, which was																			

1	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM																																																													
2																																																																																
3																																																																																
4																																																																																
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13																																																																																
14																																																																																
15	Recovery Revenue Calculations				TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations												TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations																																																															
16	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue																																																													
17	P*T	.9025*B	V-U	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG	Input (Note 8)	T-AJ	Input (Notes 9 and 10)	P*AK or U22-AL22																																																													
18	0	0	0	0	0	0	0	0.000000	0	0	N/A	0	0	0	0	0	0	0	0																																																													
19	0	0	0	0	0	0	0	0.000000	0	0	N/A	0	0	0	0	0	0	0	0																																																													
20	0	0	0	0	0	0	0	0.000000	0	0	N/A	0	0	0	0	0	0	0	0																																																													
21	0	36,504	36,504	0	0	0	0	-0.107392	-308,212	348,660	N/A	0	0	34,679	34,679	0	0	0	0																																																													
22	0	36,504	36,504	0	0	0	0	0	-308,212	348,660	862.00%	0	0	34,679	34,679	1,000	5	5,000	-5,000																																																													
23																																																																																
24	very																																																																															
25																																																																																
26	<table><tr><th colspan="12">TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations</th><th colspan="4">TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations</th></tr><tr><th>TY 2013-2014 Rec. Comp. Eligible Recovery Expense</th><th>TY 2012-2013 Actual Realized MOU</th><th>TY 2012-2013 Expected MOU Less Actual Realized MOU</th><th>TY 2012-2013 Expense</th><th>TY 2012-2013 True-Up Expense</th><th>% Revenue Difference</th><th>July 1, 2014 Rate</th><th>TY 2014-2015 Expected MOU</th><th>TY 2014-2015 Expected Expense</th><th>85.74% of FY 2011 Expense</th><th>TY 2014-2015 Rec. Comp. Eligible Recovery Expense</th><th>TY 2013-2014 Actual Realized MOU</th><th>TY 2013-2014 Expected MOU Less Actual Realized MOU</th><th>TY 2013-2014 Expense</th><th>TY 2013-2014 True-Up Expense</th></tr><tr><td>T-S</td><td>Input (Note 7)</td><td>G-X</td><td>Input</td><td>F*Y or H-Z</td><td>AE22</td><td>D*(1-AB)</td><td>Input</td><td>AC*AD</td><td>.95*.95*.95*B</td><td>AF-AE</td><td>Input (Note 11)</td><td>R-AJ</td><td>Input</td><td>Q*AK or S-AL</td></tr><tr><td>8,766</td><td>0</td><td>0</td><td>0</td><td>0</td><td>862.00%</td><td>-0.107392</td><td>0</td><td>0</td><td>8,328</td><td>8,328</td><td>0</td><td>0</td><td>0</td><td>0</td></tr></table>																			TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations												TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations				TY 2013-2014 Rec. Comp. Eligible Recovery Expense	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense	TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014 Expense	TY 2013-2014 True-Up Expense	T-S	Input (Note 7)	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE	Input (Note 11)	R-AJ	Input	Q*AK or S-AL	8,766	0	0	0	0	862.00%	-0.107392	0	0	8,328	8,328	0	0	0	0
TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations												TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations																																																																				
TY 2013-2014 Rec. Comp. Eligible Recovery Expense	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense	TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014 Expense	TY 2013-2014 True-Up Expense																																																																		
T-S	Input (Note 7)	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE	Input (Note 11)	R-AJ	Input	Q*AK or S-AL																																																																		
8,766	0	0	0	0	862.00%	-0.107392	0	0	8,328	8,328	0	0	0	0																																																																		
27																																																																																
28																																																																																
29																																																																																
30	Interstate Composite Terminating End Office Rate Decrease																																																																															
31																																																																																
32	<table><tr><th colspan="4">TY 2014-2015</th><th colspan="4">TY 2015-2016</th></tr><tr><td colspan="2">2011 Baseline Composite Terminating End Office Rate</td><td colspan="2">2015 RoR ILEC Interstate Rates, cell W8</td><td colspan="2">2015 RoR ILEC Interstate Rates, cell Y8</td><td colspan="2">2015 RoR ILEC Interstate Rates, cell Y9</td></tr><tr><td colspan="2"></td><td colspan="2">0.442629</td><td colspan="2">0.442629</td><td colspan="2">0.442629</td></tr><tr><td colspan="2">Target Composite Terminating End Office Rate Difference</td><td colspan="2">2015 RoR ILEC Interstate Rates, cell W9</td><td colspan="2">2015 RoR ILEC Interstate Rates, cell Y9</td><td colspan="2">2015 RoR ILEC Interstate Rates, cell Y9</td></tr><tr><td colspan="2"></td><td colspan="2">0.296752</td><td colspan="2">0.296752</td><td colspan="2">0.296752</td></tr><tr><td colspan="2"></td><td colspan="2">AF32-AF33</td><td colspan="2">AK32-AK33</td><td colspan="2">AK32-AK33</td></tr><tr><td colspan="2"></td><td colspan="2">0.145876</td><td colspan="2">0.145876</td><td colspan="2">0.291752</td></tr></table>																			TY 2014-2015				TY 2015-2016				2011 Baseline Composite Terminating End Office Rate		2015 RoR ILEC Interstate Rates, cell W8		2015 RoR ILEC Interstate Rates, cell Y8		2015 RoR ILEC Interstate Rates, cell Y9				0.442629		0.442629		0.442629		Target Composite Terminating End Office Rate Difference		2015 RoR ILEC Interstate Rates, cell W9		2015 RoR ILEC Interstate Rates, cell Y9		2015 RoR ILEC Interstate Rates, cell Y9				0.296752		0.296752		0.296752				AF32-AF33		AK32-AK33		AK32-AK33				0.145876		0.145876		0.291752						
TY 2014-2015				TY 2015-2016																																																																												
2011 Baseline Composite Terminating End Office Rate		2015 RoR ILEC Interstate Rates, cell W8		2015 RoR ILEC Interstate Rates, cell Y8		2015 RoR ILEC Interstate Rates, cell Y9																																																																										
		0.442629		0.442629		0.442629																																																																										
Target Composite Terminating End Office Rate Difference		2015 RoR ILEC Interstate Rates, cell W9		2015 RoR ILEC Interstate Rates, cell Y9		2015 RoR ILEC Interstate Rates, cell Y9																																																																										
		0.296752		0.296752		0.296752																																																																										
		AF32-AF33		AK32-AK33		AK32-AK33																																																																										
		0.145876		0.145876		0.291752																																																																										
33																																																																																
34																																																																																
35																																																																																

1	A	B	C				D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T		
2	Filing Date: 42171																								
3	Filing Entity: La Harpe Telephone																								
4	Transmittal Number: 12																								
5	COSA (Note 1):																								
6																									
7	Most Recently Filed Interstate Switched Access Revenue Requirement TY Baseline Adjustment Factor (BAF) BAF X Most Recently Filed Interstate Switched Access Revenue Requirement Total Expected Maximum Interstate Revenue Interstate True-up Adjustment Interstate Eligible Recovery											TY 2012-2013 (Note 3)		TY 2013-2014 (Note 4)		TY 2014-2015		TY 2015-2016		Interstate Composite Terminating End Office Revenue End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand FY 2011 Originating and Terminating Local Switching MOU 2011 Baseline Composite Terminating End Office Rate TY Target Composite Terminating End Office Rate TY Expected Maximum Terminating End Office Revenue TY Expected Terminating Local Switching MOU TY Effective Composite Terminating End Office Rate (to determine compliance)					
8												Input	156,958	F7	156,958	F7	156,958	F7	156,958						
9												0.95	0.95	.95*.95	0.9025	.95*.95*.95	0.8574	.95*.95*.95*.95	0.8145						
10												F7*F8	149,110	H7*H8	141,655	J7*J8	134,572	L7*L8	127,843						
11												Sum of Col. H	40,608	Sum of Col. K	40,608	Sum of Col. X	28,254	Sum of Col. AI	15,998						
12	NA	----	NA	----	O74	2,270	AB74	31,824																	
13	F9-F10	108,502	H9-H10	101,046	J9-J10+J11	108,588	L9-L10+L11	143,669																	
14	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations											TY 2013-2014 Interstate Calculations			TY 2014-2015 Interstate Rate and Eligible Recovery Calculations										
15	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/2/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price- Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue					
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G	Input	Input	E*J	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74	Input	E*P	W9 or Input (Notes 8, 9, 10)	Input	R*S					
17			***END OFFICE ACCESS SERVICE***																						
18	17.2.3		Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	0.000000		0					
19			** LOCAL SWITCHING **																						
20								0			0		0	----	0		0			0					
21					0.03484	0.03484	1,094,683	38,139	0.03484	1,094,683	38,139	1,033,486	61,197	----	2132	1,193,204	41,571	0.027339	1,033,486	28,254					
22								0			0		0	----	0		0			0					
23								0			0		0	----	0		0			0					
24								0			0		0	----	0		0			0					
25			** INFORMATION **																						
26	17.2.3				0.0022558	0.0025588	1,094,683	2,469	0.0022558	1,094,683	2,469	1,033,486	61,197	----	138	1,193,204	2,692	0	1,033,486	0					
27								0			0		0	----	0		0			0					
28								0			0		0	----	0		0			0					
29								0			0		0	----	0		0			0					
30								0			0		0	----	0		0			0					
31			** TANDEM-SWITCHED TRANSPORT AND TANDEM **																						
32								0			0		0	----	0		----	----	----	----					
33								0			0		0	----	0		----	----	----	----					
34								0			0		0	----	0		----	----	----	----					
35								0			0		0	----	0		----	----	----	----					
36								0			0		0	----	0		----	----	----	----					
37			** SIGNALING FOR TANDEM SWITCHING **																						
38								0			0		0	----	0		----	----	----	----					
39								0			0		0	----	0		----	----	----	----					
40								0			0		0	----	0		----	----	----	----					
41								0			0		0	----	0		----	----	----	----					
42								0			0		0	----	0		----	----	----	----					
43			** DIRECT-TRUNKED TRANSPORT **																						
44								0			0		0	----	0		----	----	----	----					
45								0			0		0	----	0		----	----	----	----					
46								0			0		0	----	0		----	----	----	----					
47								0			0		0	----	0		----	----	----	----					
48								0			0		0	----	0		----	----	----	----					
49			** DEDICATED SIGNALING TRANSPORT **																						
50								0			0		0	----	0		----	----	----	----					
51								0			0		0	----	0		----	----	----	----					
52								0			0		0	----	0		----	----	----	----					
53								0			0		0	----	0		----	----	----	----					
54								0			0		0	----	0		----	----	----	----					
55			** ENTRANCE FACILITIES **																						
56								0			0		0	----	0		----	----	----	----					
57								0			0		0	----	0		----	----	----	----					
58								0			0		0	----	0		----	----	----	----					
59								0			0		0	----	0		----	----	----	----					

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
60								0			0		0	----	0	----	----	----	----	----
61			** LINE INFORMATION DATABASE **																	
62								0			0		0	----	0	----	----	----	----	----
63								0			0		0	----	0	----	----	----	----	----
64								0			0		0	----	0	----	----	----	----	----
65								0			0		0	----	0	----	----	----	----	----
66								0			0		0	----	0	----	----	----	----	----
67			** BILLING NAME AND ADDRESS **																	
68								0			0		0	----	0	----	----	----	----	----
69								0			0		0	----	0	----	----	----	----	----
70								0			0		0	----	0	----	----	----	----	----
71								0			0		0	----	0	----	----	----	----	----
72								0			0		0	----	0	----	----	----	----	----
73																				
74	Total							40,608			40,608				2,270		44,263			28,254

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
1															
2															
3															
4	ting End Office Rate Calculations														
5	TY 2014-2015					TY 2015-2016									
6		Q74	44,263	Q74	44,263										
7		Input	100,000	W7	100,000										
8		W6/W7	0.442629	Y6/Y7	0.442629										
9		W8-((W8-.005)/3) or W8	0.296752	.005+((Y8-.005)/3) or Y8	0.150876										
10		T74	28,254	AE74	15,998										
11		Input	0	Input	0										
12		W10/W11	1033486.000000	Y10/Y11	989376.000000										
13															
14	TY 2015-2016 Interstate Rate and Eligible Recovery Calculations														
15	7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue	TY 2013-2014 Actual Realized Units	TY 2013-2014 Expected Units Less Actual Realized Units	TY 2013-2014 Maximum Revenue	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue
16	Input (Note 11)	Input	U*V	T or T+W or W	Input (Note 12)	J-Y	Input (Notes 13, 14)	E*Z or K74- AA74	Y9 or Input (Notes 15, 16, 17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AE or AE+AH or AH
17				0					0.000000		0				0
18	----	----	----	0	----	----	----	----			0	----	----	----	0
19															
20			0	0		0	----	0			0			0	0
21			0	28,254		857,892	----	29,889	0.01617	989,376	15,998	0.01617	0	0	15,998
22			0	0		0	----	0			0			0	0
23			0	0		0	----	0			0			0	0
24			0	0		0	----	0			0			0	0
25															
26			0	0		857,892	----	1,935	0	989,376	0		0	0	0
27			0	0		0	----	0			0		0	0	0
28			0	0		0	----	0			0		0	0	0
29			0	0		0	----	0			0		0	0	0
30			0	0		0	----	0			0		0	0	0
31						0		0							
32			0	0		0	----	0	----	----	----			0	0
33			0	0		0	----	0	----	----	----			0	0
34			0	0		0	----	0	----	----	----			0	0
35			0	0		0	----	0	----	----	----			0	0
36			0	0		0	----	0	----	----	----			0	0
37						0		0							
38			0	0		0	----	0	----	----	----			0	0
39			0	0		0	----	0	----	----	----			0	0
40			0	0		0	----	0	----	----	----			0	0
41			0	0		0	----	0	----	----	----			0	0
42			0	0		0	----	0	----	----	----			0	0
43						0		0							
44			0	0		0	----	0	----	----	----			0	0
45			0	0		0	----	0	----	----	----			0	0
46			0	0		0	----	0	----	----	----			0	0
47			0	0		0	----	0	----	----	----			0	0
48			0	0		0	----	0	----	----	----			0	0
49						0		0							
50			0	0		0	----	0	----	----	----			0	0
51			0	0		0	----	0	----	----	----			0	0
52			0	0		0	----	0	----	----	----			0	0
53			0	0		0	----	0	----	----	----			0	0
54			0	0		0	----	0	----	----	----			0	0
55						0		0							
56			0	0		0	----	0	----	----	----			0	0
57			0	0		0	----	0	----	----	----			0	0
58			0	0		0	----	0	----	----	----			0	0
59			0	0		0	----	0	----	----	----			0	0

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	
60			0	0		0	----	0	----	----	----			0	0	
61						0		0								
62			0	0		0	----	0	----	----	----			0	0	
63			0	0	0	0	----	0	----	----	----			0	0	
64			0	0		0	----	0	----	----	----			0	0	
65			0	0		0	----	0	----	----	----			0	0	
66			0	0		0	----	0	----	----	----			0	0	
67						0		0								
68			0	0		0	----	0	----	----	----			0	0	
69			0	0		0	----	0	----	----	----			0	0	
70			0	0		0	----	0	----	----	----			0	0	
71			0	0		0	----	0	----	----	----			0	0	
72			0	0		0	----	0	----	----	----			0	0	
73																
74			0	28,254				31,824				15,998			0	15,998

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1	Filing Date:			42171																		
2	Filing Entity:			La Harpe Telephone																		
3	Transmittal Number:			12																		
4	COSA:			0																		
5																						
6																						
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)		TY 2014-2015		TY 2015-2016											
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. O	28,463	Sum of Col. O	28,463	Sum of Col. O	28,463	Sum of Col. O	28,463										
9	Total Expected Maximum Transitional Intrastate Access Service Revenue				Sum of Col. P	27,040	0.95*0.95*17	25,688	.95*.95*.95*K7	24,403	.95*.95*.95*.95*M7	23,183										
10	Intrastate True-up Adjustment				Sum of Col. R	40,086	Sum of Col. X	38,081	Sum of Col. AG	40,052	Sum of Col. AO	18,629										
11	Total Intrastate Eligible Recovery				NA	----	NA	----	AB69	-14,752	AK69	-12,461										
12					Sum of Col. S	-13,046	I8-I9	-12,393	K8-K9+K10	-30,400	M8-M9+M10	-7,907										
13																						
14	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																			TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations		
	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery	7/2/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R	Input	T*H	I-U
16				** TERMINATING END OFFICE ACCESS SERVICE **																		
17				Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
18				Terminating Carrier Common Line																		
19									0	0	0		0	0	0	0		0	0	0	0	0
20									0	0	0		0	0	0	0		0	0	0	0	0
21									0	0	0		0	0	0	0		0	0	0	0	0
22									0	0	0		0	0	0	0		0	0	0	0	0
23									0	0	0		0	0	0	0		0	0	0	0	0
24				Terminating Local Switching					0	0	0		0	0	0	0		0	0	0	0	0
25									0	0	0		0	0	0	0		0	0	0	0	0
26	17.2.3	17.2.3			MOU	0.036899	0.038484	1,131,879	41,765	43,559	-897	0.036899	41,765	0	28,191	26,781	1,075,285	39,677	-12,895	0.036899	41,765	0
27									0	0	0		0	0	0	0		0	0	0	0	0
28									0	0	0		0	0	0	0		0	0	0	0	0
29									0	0	0		0	0	0	0		0	0	0	0	0
30				Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																		
31									0	0	0		0	0	0	0		0	0	0	0	0
32	17.2.3	17.2.3			MOU	0.00038	0.00250588	1,131,879	430	2,836	-1,203	0.00038	430	0	272	258	1,075,285	409	-150	0.00038	430	0
33									0	0	0		0	0	0	0		0	0	0	0	0
34									0	0	0		0	0	0	0		0	0	0	0	0
35									0	0	0		0	0	0	0		0	0	0	0	0
36				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																		
37				Terminating Tandem-Switched Common Transport																		
38									0	0	0		0	0	0	0		0	0	0	0	0
39									0	0	0		0	0	0	0		0	0	0	0	0
40									0	0	0		0	0	0	0		0	0	0	0	0
41									0	0	0		0	0	0	0		0	0	0	0	0
42									0	0	0		0	0	0	0		0	0	0	0	0
43				Terminating Tandem Switching																		
44									0	0	0		0	0	0	0		0	0	0	0	0
45									0	0	0		0	0	0	0		0	0	0	0	0
46									0	0	0		0	0	0	0		0	0	0	0	0
47									0	0	0		0	0	0	0		0	0	0	0	0
48									0	0	0		0	0	0	0		0	0	0	0	0
49				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																		
50				Originating and Terminating Entrance Facilities					0	0	0		0	0	0	0		0	0	0	0	0
51									0	0	0		0	0	0	0		0	0	0	0	0
52									0	0	0		0	0	0	0		0	0	0	0	0

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1	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	
2																				
3																				
4																				
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13	Bible Recovery Calculations		TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations									TY 2015-2016 Intrastate Rate and Eligible Recovery Calculations								
	TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Units	TY 2012-2013 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2012-2013 Maximum Intrastate Revenue	TY 2012-2013 True-Up Intrastate Revenue	Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level	7/1/2014 Proposed Interstate Terminating End Office Rate	7/1/2014 Proposed Intrastate Rate	TY 2014-2015 Expected Intrastate Units	TY 2014-2015 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Realized Intrastate Units	TY 2013-2014 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2013-2014 Maximum Intrastate Revenue	TY 2013-2014 True-Up Intrastate Revenue	7/1/2015 Proposed Interstate Terminating End Office Rate	7/1/2015 Proposed Intrastate Rate	TY 2015-2016 Expected Intrastate Units	TY 2015-2016 Expected Maximum Intrastate Revenue	
	Input	T*W	Input (Note 4)	Q-Y	Input (Notes 5, 6)	L*Z or R69-AA69	Input (Note 7)	Input from 2014 RoR ILEC Interstate Rates, column R, or 2014 RoR ILEC Interstate Rates, R18 (Notes 8 and 9)	Min(AC or AD) or Min(T or AD) or AD17 or T	Input	AE*AF	Input (Note 10)	W-AH	Input (Notes 11, 12)	T*AI or X69- AJ69	Input from 2015 RoR ILEC Interstate Rates, column AC, or 2015 RoR ILEC Interstate Rates, AC18 (Notes 13, 14)	Min(AE or AL) or AL17 or AE	Input	AM*AN	
								0.000000	0.000000			0					0.000000	0.000000		0
		0		0		0							0		0					
		0		0		0							0		0					
		0		0		0							0		0					
		0		0		0							0		0					
		0		0		0							0		0					
		0		0		0							0		0					
		0		0		0			0		0		0		0			0		0
	1,021,521	37,693	1,471,011	-395,726		-14,602		0.027339	0.027339	1,465,000	40,052	1,355,796	-334,275		-12,334	0.01617	0.01617	1,152,080	18,629	
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0			0		0
	1,021,521	388	1,471,011	-395,726		-150		0	0		0	1,355,796	-334,275		-127	0	0	1,152,080	0	
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0
		0		0		0			0		0		0		0		0		0	0

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