

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Filing Date (Note 1):		6/16/2015															
2	Filing Entity:		Pine Island Telephone Company															
3	Transmittal Number:		1															
4																		
5																		
6																		
7	TY 2012-2013 Eligible Recovery (Note 2)								TY 2013-2014 Eligible Recovery									
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)
9	COSA	2015 ROR ILEC Interstate Rates, cell F12	2015 RoR ILEC Intrastate Rates, cell G11	2015 ROR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G	2015 ROR ILEC Interstate Rates, cell H12	2015 ROR ILEC Intrastate Rates, cell I11	2015 ROR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N	2015 ROR ILEC Interstate Rates, cell J12	2015 ROR ILEC Intrastate Rates, cell K11	2015 ROR ILEC Rec. Comp. Rates, cell I11
10	361454	111,882	136,176	18,797				266,855	106,288	129,367	17,857				253,512	53,016	107,776	16,964
11								0							0			
12								0							0			
13								0							0			
14								0							0			
15								0							0			
16								0							0			
17								0							0			
18								0							0			
19								0							0			
20								0							0			
21								0							0			
22								0							0			
23								0							0			
24								0							0			
25								0							0			
26								0							0			
27								0							0			
28								0							0			
29								0							0			
30								0							0			
31								0							0			
32								0							0			
33								0							0			
34								0							0			
35								0							0			
36								0							0			
37								0							0			
38								0							0			
39								0							0			
40								0							0			
41	Total Eligible Recovery																	
	266,855																	

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
1																		
2																		
3																		
4																		
5																		
6																		
7	TY 2014-2015 Eligible Recovery									TY								
8	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2012-2013	TRS Increment True-Up for TY 2012-2013	Regulatory-Fees Increment True-Up for TY 2012-2013	NANPA Increment True-Up for TY 2012-2013	Double Recovery Adjustment	Total Eligible Recovery After True-Up	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014
9	Input	Input	Input	2014 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns P to Z	2013 ROK ILEC Interstate Rates, cell L12	2013 ROK ILEC Intrastate Rates, cell M11	2013 ROK ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2013 True Up Final, Summary by Study Area, Column E	Input	Input
10	0	1,500	0	71	0	1,357	0	0	180,684	56,641	105,455	16,116	3,641			-461		
11									0									
12									0									
13									0									
14									0									
15									0									
16									0									
17									0									
18									0									
19									0									
20									0									
21									0									
22									0									
23									0									
24									0									
25									0									
26									0									
27									0									
28									0									
29									0									
30									0									
31									0									
32									0									
33									0									
34									0									
35									0									
36									0									
37									0									
38									0									
39									0									
40																		
41										180,684								

	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
1											
2											
3											
4											
5											
6											
7	2015-2016 Eligible Recovery (Note 3)										
8	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)	Interstate Revenue True Up for TY 2013-2014	Intrastate Revenue True-Up for TY 2013-2014	Recip. Comp. Revenue True- Up for TY 2013-2014	Recip. Comp. Expense True-Up for TY 2013-2014	Total True-Up for TY 2013-2014	TY 2013-2014 Unrecoverable True-Up Revenue	Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)	TY 2013-2014 Eligible Recovery Refund (Note 7)
9	Input	Input (Note 4)	Sum of Columns AB to AL	2015 RoR ILEC Interstate Rates, cell L11	2015 RoR ILEC Intrastate Rates, cell M10	2015 RoR ILEC Rec. Comp. Rates, cell K8	2015 RoR ILEC Rec. Comp. Rates, cell K10	AH+AI+AJ+AK+ AN+AO+AP-AQ	AR-AM or 0	AM+AS	MIN(AR or SUM(AB to AL)) or 0
10	1,771		183,163	3,714	85	0	0	5,109	0	183,163	0
11			0					0	0	0	0
12			0					0	0	0	0
13			0					0	0	0	0
14			0					0	0	0	0
15			0					0	0	0	0
16			0					0	0	0	0
17			0					0	0	0	0
18			0					0	0	0	0
19			0					0	0	0	0
20			0					0	0	0	0
21			0					0	0	0	0
22			0					0	0	0	0
23			0					0	0	0	0
24			0					0	0	0	0
25			0					0	0	0	0
26			0					0	0	0	0
27			0					0	0	0	0
28			0					0	0	0	0
29			0					0	0	0	0
30			0					0	0	0	0
31			0					0	0	0	0
32			0					0	0	0	0
33			0					0	0	0	0
34			0					0	0	0	0
35			0					0	0	0	0
36			0					0	0	0	0
37			0					0	0	0	0
38			0					0	0	0	0
39			0					0	0	0	0
40											
41			183,163						0	183,163	0

	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14	TY 2015-2016 Interstate Rate and Eligible Recovery Calculations									
	TY 2013-2014 Expected Units Less Actual 15 Realized Units	TY 2013-2014 Maximum Revenue	TY 2013-2014 True-Up Revenue	7/1/2015 Proposed Terminating End Office Rate	TY 2015-2016 Expected Terminating End Office Units	TY 2015-2016 Expected Maximum Terminating End Office Revenue	7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2015-2016 Expected Units Other Than Terminating End Office Units	TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2015-2016 Total Expected Maximum Revenue
16	J-Y	Input (Notes 13, 14)	E*2 or K*4- AK*4	Y9 or Input (Notes 15, 16, 17)	Input	AC*AD	Input (Note 18)	Input	AF*AG	AE or AE+AH or AH
17										
18	----	----	----	0.011481	1,424,953	16,360	----	----	----	16,360
19										
20		66,025	62,111	0.0173497	1,535,355	26,638			0	26,638
21	0					0			0	0
22	0	----				0			0	0
23	0	----				0			0	0
24	0	----				0			0	0
25										
26	0	----				0			0	0
27	0	----				0			0	0
28	0	----				0			0	0
29	0	----				0			0	0
30	0	----				0			0	0
31	0									
32	0	----		----	----	----			0	0
33	0	----		----	----	----			0	0
34	0	----		----	----	----			0	0
35	0	----		----	----	----			0	0
36	0	----		----	----	----			0	0
37	0									
38	0	----		----	----	----			0	0
39	0	----		----	----	----			0	0
40	0	----		----	----	----			0	0
41	0	----		----	----	----			0	0
42	0	----		----	----	----			0	0
43	0									
44	0	----		----	----	----			0	0
45	0	----		----	----	----			0	0
46	0	----		----	----	----			0	0
47	0	----		----	----	----			0	0
48	0	----		----	----	----			0	0
49	0									
50	0	----		----	----	----			0	0
51	0	----		----	----	----			0	0
52	0	----		----	----	----			0	0
53	0	----		----	----	----			0	0
54	0	----		----	----	----			0	0
55	0									
56	0	----		----	----	----			0	0
57	0	----		----	----	----			0	0
58	0	----		----	----	----			0	0
59	0	----		----	----	----			0	0
60	0	----		----	----	----			0	0
61	0									
62	0	----		----	----	----			0	0
63	0	----		----	----	----			0	0
64	0	----		----	----	----			0	0
65	0	----		----	----	----			0	0
66	0	----		----	----	----			0	0
67	0									
68	0	----		----	----	----			0	0
69	0	----		----	----	----			0	0
70	0	----		----	----	----			0	0
71	0	----		----	----	----			0	0
72	0	----		----	----	----			0	0
73										
74		66,025	62,111			42,998			0	42,998

	AG	AH	AI	AJ	AK	AL	AM	AN	AO
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13	TY 2015-2016 Intrastate Rate and Eligible Recovery Calculations								
	TY 2014-2015 Expected Maximum Intrastate Revenue	TY 2013-2014 Actual Railroad Intrastate Units	TY 2013-2014 Expected Intrastate Units Less Actual Railroad Intrastate Units	TY 2013-2014 Maximum Intrastate Revenue	TY 2013-2014 True-Up Intrastate Revenue	7/1/2015 Proposed Intrastate Terminating End Office Rate	7/1/2015 Proposed Intrastate Rate	TY 2015-2016 Expected Maximum Intrastate Units	TY 2015-2016 Expected Maximum Intrastate Revenue
14	AE*AF	Input (Note 10)	W-AH	Input (Notes 11, 12)	**AI or XEB-AJH	Input from 2015 RRI LEC Intrastate Rates, column AC, or 2015 RRI LEC Intrastate Rates, AC18 (Notes 13, 14)	Min(AE or AI) or AL17 or AE	Input	AMP*AN
15									
16	ROW/01	----	26771	26686	85	0.011376	0.011376	1,000,744	11,384
17									
18									
19									
20									
21									
22									
23									
24									
25	ROW/01								
26	ROW/01								
27	ROW/01								
28	ROW/01								
29	ROW/01								
30									
31	ROW/01								
32	ROW/01								
33	ROW/01								
34	ROW/01								
35	ROW/01								
36									
37									
38									
39									
40									
41									
42									
43									
44									
45									
46									
47									
48									
49									
50									
51									
52									
53									
54									
55									
56									
57									
58									
59									
60									
61									
62									
63									
64									
65									
66									
67									
68									
69	ROW/01			26,686	85				11,384

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Filing Date:	42171													
2	Filing Entity:	Pine Island Telephone Company													
3	Transmittal Number:	1													
4	COSA:	361454													
5															
6															
7	Reciprocal Compensation Eligible Recovery Revenue	O22	18,797	W22	17,857	AI22	16,964	AU22	16,116						
8	Reciprocal Compensation Revenue True-Up	NA	----	NA	----	AA22	0	AM22	0						
9	Reciprocal Compensation Eligible Recovery Expense	J28	0	U28	0	AG28	0	AS28	0						
10	Reciprocal Compensation Expense True-Up	NA	----	NA	----	AA28	0	AM28	0						
11	Net Reciprocal Compensation Eligible Recovery	E7-E9	18,797	G7-G9	17,857	I7+I8-I9-I10	16,964	K7+K8-K9-K10	16,116						
12															
13															
14															
15	Reciprocal Compensation			Equivalent Interstate Access			TY 2012-2013 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations								
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
18	End Office Switching	19,786		0.000000			0.000000	0.000000	0	19,786	N/A		0	18,797	18,797
19	Tandem Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
20	Common Transport			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
21	Transport and Termination			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
22	Total	19,786			0				0	19,786	100.00%	0	0	18,797	18,797
23															
24															
25	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations														
26	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense					
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H					
28	Total Expense			0.000000	100.00%	0.000000		0	0	0					

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH
1																			
2																			
3																			
4																			
5																			
6																			
7																			
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15	TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations								TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations										
16	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013- 2014 Expected Demand	TY 2013- 2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013- 2014 Rec. Comp. Eligible Recovery Revenue	TY 2012-2013 Actual Realized Demand	TY 2012- 2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014- 2015 Expected Revenue	85.74% of FY 2011 Revenue
17	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G- AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B
18	0.000000	0	19,786	N/A		0	17,857	17,857		0	----	0	0.000000	0	19,786	N/A		0	16,964
19	0.000000	0	0	N/A		0	0	0		0	----	0	0.000000	0	0	N/A		0	0
20	0.000000	0	0	N/A		0	0	0		0	----	0	0.000000	0	0	N/A		0	0
21	0.000000	0	0	N/A		0	0	0		0	----	0	0.000000	0	0	N/A		0	0
22		0	19,786	100.00%	0	0	17,857	17,857				0		0	19,786	100.00%		0	16,964

	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													
15	TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations												
16	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue
17	AH-AG	Input (Note 8)	T-AJ	Input (Notes 9 and 10)	P*AK or U22-AL22	Min AB or .005+((G-.005)/3); AB; or Min P or G-	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95*4*B	AT-AS
18	16,964		0	----	0	0.000000	0	19,786	N/A		0	16,116	16,116
19	0		0	----	0	0.000000	0	0	N/A		0	0	0
20	0		0	----	0	0.000000	0	0	N/A		0	0	0
21	0		0	----	0	0.000000	0	0	N/A		0	0	0
22	16,964				0		0	19,786	100.00%		0	16,116	16,116