

VOLUME 1

DESCRIPTION AND JUSTIFICATION

I. Introduction

A. Background

Windstream Telephone System Tariffs FCC No. 6 and 7 issuing carriers as listed in Exhibit COSA (Windstream) hereby submits this filing in support of the upcoming 2015 Annual Access Charge Tariff Filing. This filing is being made pursuant to TRP Notice, DA 15-368, released March 27, 2015.

This filing is being made in compliance with the following:

- Second Report and Order, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released October 4, 1990;
- Order on Reconsideration, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released April 17, 1991;
- First Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released April 7, 1995;
- Report and Order, *In the Matter of Price Cap Regulation of Local Exchange Carriers, Rate-of-Return Sharing and Lower Formula Adjustment*, CC Docket No. 93-179, Released April 14, 1995;
- Fourth Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released May 21, 1997;

- First Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released May 16, 1997;
- Second Order on Reconsideration and Memorandum Opinion and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released October 9, 1997;
- Third Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released November 26, 1997;
- Report and Order & Further Notice of Proposed Rulemaking, *In the Matter of Defining Primary Lines*, CC Docket No. 97-181, Released March 10, 1999;
- Public Notice, DA 99-584, Released March 25, 1999;
- Public Notice, DA99-1091, released June 4, 1999;
- Sixth Report and Order, *In the Matter of Access Charge Reform*, CC Docket 92-262, Released May 31, 2000 (CALLS);
- And in accordance with Commission Rules in 47 C.F.R. § 61.38 and § 61.41 through § 61.49;

Herein referred to collectively as the “Price Cap Rules”;

- And with Commission Rules in 47 C.F.R., Part 61, generally.
- Report and Order and Further Notice of Proposed Rulemaking FCC 11-61, WC Docket 10-90, GN Docket 09-51, WC Docket 07-135, WC Docket 05-337, CC Docket 01-92, CC Docket 96-45, WC Docket 03-109, WT Docket 10-208, released November 18, 2011.

Herein referred to as the “USF/ICC Transformation Order”.

B. Waivers

Windstream lists below all currently applicable waivers that permit rate elements different than those specified in 47 C.F.R., Part 69.

The Commission in Memorandum Opinion and Order, *In the Matter of Annual 1989 Access Tariff Filings*, DA 88-1872, Released December 2, 1988,

extended indefinitely the waiver allowing carriers to bill \$25.00 for a special access surcharge. This element is included in Windstream's Common Line basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of Part 69*, DA 89-654, Released June 21, 1989, granted a waiver allowing (then) Lincoln to establish a separate rate element for 900 Access Service. This element is included in Windstream's Local Switching service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of the Commission's Rules To Establish 500 Access Service*, DA 95-115, Released January 26, 1995, granted a waiver allowing (then) Lincoln to establish a separate rate element for 500 Access Service. This element is included in Windstream's Local Switching Service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of United States Telephone Association Petition for Waiver of Section 69.152 (b) and 69.153 (c) (1) of the Commissions Rules*, DA 99-1122, released June 8, 1999, granted a waiver to allow price cap LECs to use USTA's proposed interim calculations only when necessary to compensate for an anomaly that produces negative multi-line business PICCs.

The Commission in Order, *In the Matter of Windstream Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief*, DA 08-81, Released March 18, 2008, provided Windstream with the needed relief to allow Windstream to convert its rate-of-return regulation companies to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 10-55, DA 10-802, Released May 10, 2010, provided Windstream with the needed relief to allow Windstream Lexcom to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 11-36, DA 11-966, Released May 27, 2011, provided Windstream with the needed relief to allow Windstream Lakedale, Inc. to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Joint Petition of Price Cap Holding Companies for Conversion of Average Schedule Affiliates to Price Cap Regulation and for Limited Waiver Relief*, WC Docket No. 12-63, Released December 13, 2012.

II. Index and Rate Development

A. Existing Indices

The existing indices are those indices that will be in effect on July 1, 2015. See IND-REF for transmittal numbers under which existing indices became effective.

B. PCI Development

In accordance with the Commission's Rules, the PCIs for each service basket were calculated as shown in Exhibit RDEV. A GDP-PI factor of 1.3048% was used in calculating the PCIs and is based on the percentage change in the

Gross Domestic Product Price Index (GDP-PI) between the quarter ending December 31, 2014 and the corresponding quarter of the 2013 GDP-PI.

As directed by the Commission, a workpaper identifying the transmittal or letter filing date where the last index changes were implemented for the price cap categories has been included as Exhibit IND-REF.

C. Exogenous Costs

Windstream developed exogenous cost changes according to the Price Cap Rules. These dollar effects were measured at 2014 base period level of operations and apportioned on a cost-causative basis between the price cap baskets. Exogenous cost changes and allocations are shown in Exhibit EXG.

a) Regulatory Fees

Earlier Commission decisions allow local exchange companies to reflect the impact of regulatory fees as an exogenous cost in annual price cap filings. The impact of regulatory fee changes for the July 2015-June 2016 fiscal year has been included as an exogenous cost in this filing. A factor of \$0.00329 was used in compliance with NPRM 15-59, released May 21, 2015. The impact of regulatory fees is shown in Exhibit RDEV.

b) Telecommunications Relay Service

In its Third Report and Order in CC Docket No. 90-571, the Commission required that all common carriers providing interstate telecommunications services contribute to an interstate shared fund to support the TRS function. The TRS exogenous cost reflects changes from funding contributions reflected in the last annual filing allowing

Windstream to calculate the current TRS exogenous costs for this tariff period's contribution. A contribution factor of \$0.01635, was used in compliance with FCC Public Notice DA No. 15-612 released on May 20, 2015. The impact for TRS for Windstream can be found in Exhibit RDEV.

c) North American Numbering Plan Fee

On June 8, 2015, the North American Numbering Plan Administration (NANPA) filed a contribution factor of \$0.0000387 for the tariff period July 2015 through June 2016. The impact of the interstate portion of NANPA has been included as an exogenous cost in this filing. The impact for NANP fees for Windstream can be found in Exhibit RDEV.

D. CMT Per Line Revenue

Part 61.3(d) of the Commission's Rules discuss the calculation of the maximum SLC for the residential and single-line business, non-primary residential and multi-line business service categories based on the average common line, marketing and transport interconnection charge revenues (CMT revenue) per line. Exhibit CMT displays the current CMT per line rate for Windstream and calculates the adjusted CMT per line rate based upon 2014 access lines.

E. Excluded Services

Exhibit OUTPC-1 and 2 provides a detailed listing of those services which are not included under price cap regulation.

III. USF/ICC Order

A. Access Reduction Spreadsheet

In compliance with the FCC's USF/ICC Transformation Order, Windstream is including Access Reduction Workbooks for WTS Tariff F.C.C. Nos. 6 and 7. To implement the Transitional Intrastate Access Service reductions required by 47 C.F.R. §51.907(b), Windstream prepared the "ICC-Access Reduction" templates released by the Federal Communications Commission ("FCC") on April 14, 2015, for calculating the July 1, 2015 intrastate access rate changes and eligible recovery.

The FCC spreadsheet template provides the methodology for calculating the rate reductions and identifies in detail the intrastate access rates that are required to be reduced consistent with the rules. The access rates to be reduced are referred to by the FCC as "Transitional Intrastate Access Service" and defined to include rates within the following categories:

- Terminating End Office Access Service

Section 51.907(b) of the FCC Rules sets forth the specific steps to calculate the rates for Transitional Intrastate Access Service to be effective July 1, 2015. The required rate reductions are taken to meet reduction obligations and the eligible recovery amount is determined. These models have been filed along with tariff changes in compliance with the applicable state regulations.

Redacted and non-redacted versions of the template workbooks are included with this filing.

B. Reciprocal Compensation

In compliance with the FCC's USF/ICC Transformation Order, Windstream is including a single workbook to encompass the Holding Company required Reciprocal Compensation reductions. Windstream utilized the "Recip-Comp-Sample-Elig-Recv-Calc-Step-1" template released by the Federal Communications Commission ("FCC") on April 14, 2015 to determine the amount of eligible recovery from CMRS (Commercial Mobile Radio Service) Net Reciprocal Compensation revenues allowed by 47 C.F.R. §51.915(d)(1)(i)B, the amount of eligible recovery from non-CMRS Net Reciprocal Compensation an InterMTA CMRS Access Traffic revenues allowed by 47 C.F.R. §51.915(d)(1)(i)C.

The FCC spreadsheet template provides the methodology for calculating the CMRS Net Reciprocal Compensation. For each study area, Windstream's FY 2011 CMRS revenues for intraMTA non-transit usage based traffic are reduced by Windstream's 2011 FY expenses for intraMTA non-transit usage based traffic. The total CMRS Net Reciprocal Compensation Revenues for Windstream as a holding company are reduced to reflect the impact of removing disputed revenues or, revenues otherwise not recovered pursuant to paragraph 880 of the USF/ICC Transformation Order, CMRS expenses are then subtracted from the net revenue with the resulting Eligible Recovery included in the Eligible Recovery Form. Redacted and non-redacted versions of the template workbooks are included with this filing.

C. Access Recovery Charge (ARC Rate Ceiling) Worksheet

In compliance with the FCC's USF/ICC Transformation Order, Windstream is including the Rate Ceiling-CAF and the Tariff Rate Comparison_CAF workbooks. The Rate Ceiling- CAF workbook is utilized by Windstream to calculate the Access Recovery Charge ("ARC") allowed by 47 C.F.R.

§51.915(e) and the CAF ICC allowed by 47 C.F.R. §51.915(f). Windstream's supporting calculations utilize the templates released by the Federal Communications Commission ("FCC") on April 14, 2015.

The FCC Rate Ceiling-CAF workbook template provides the methodology for calculating Expected Access Recovery Charge Revenues and any CAF ICC. For each exchange, Windstream totaled the Residential Rate Ceiling Components and measured against the Residential Rate Ceiling benchmark of \$30.00. A maximum Residential Access Recovery Charge is determined as \$0.00 when the total of the Residential Rate Ceiling Components are \$30.00 or greater, up to \$2.00 when the total of the Residential Rate Ceiling Components is between \$28.00 and \$30.00 or capped at \$2.00 when rate ceilings are below \$28.00. Once the residential ARC per line is determined that value is multiplied by the eligible lines to result in the Residential Access Recovery Charge Revenue.

Single line business Access Recovery Charge Revenue is determined by multiplying single line business line counts by the per-line cap of \$2.00. Multiline business Access Recovery Revenue is determined by multiplying the eligible multiline business line counts by the per-line cap of \$4.00.

The total Access Recovery Charge Revenue from residential, single-line business and multiline business are compared to the total Eligible Recovery. Windstream's total Access Recovery Charge Revenue is less than the Eligible Recovery and therefore Windstream is eligible for CAF ICC support.

The Tariff Rate Comparison_CAF workbook demonstrates that Windstream has not included any tariffs which would allow for greater recovery than allowed through the caps placed on the Access Recovery Charge per the methodology included in the Rate Ceiling-CAF template. This workbook

includes the ARC tariff by exchange. Redacted and non-redacted versions of the workbooks are included with this filing.

D. Eligible Recovery Worksheet

In compliance with the FCC's USF/ICC Transformation Order, Windstream is including the Eligible Recovery-TRP workbook. The Eligible Recovery-TRP workbook is utilized by Windstream to calculate the total Eligible Recovery allowed by 47 C.F.R. §51.915(d). Windstream's supporting calculations utilize the "Eligible Recovery" template released by the Federal Communications Commission ("FCC") on April 14, 2015.

The FCC spreadsheet template summarizes the eligible recovery at a study area level. Windstream has populated the spreadsheet with the reduction of Transitional Intrastate Switched Access Service revenues as determined pursuant to 47 C.F.R. §51.907(b)(2) which are reduced from the ICC Access Reduction described above to reflect the impact of removing disputed revenues or, revenues otherwise not recovered, pursuant to paragraph 880 of the USF/ICC Transformation Order. In order to remove these revenues Windstream reviewed billing information for uncollected invoices that continued to be outstanding as of April 1, 2012 in order to obtain intrastate terminating switched access outstanding invoices for FY2011 data. Any amounts that had been written off prior to April 1, 2012 and removed from the uncollected invoice data due to bankruptcy were added back in order to be included as uncollected revenue for FY2011. Invoices where the direction of traffic could not be determined were included based on a percentage of the carrier's total traffic (Example: Total billed = \$100, uncollected is \$30, Intrastate Terminating = \$50 (of total billing \$100) or 50% of total billing, 50% of uncollected was included or \$15 for the collectible factor calculation). Outstanding invoices remaining as of April 1, 2012 were included in the calculation of the collectible factor. Windstream had no partial payment

settlements during the FY2011 time period that would apply to intrastate terminating switched access. All the uncollected invoices which applied to intrastate terminating switched access were added together to get the total uncollected intrastate terminating (excluding fees for services not provided, e.g. late payment charges). The total uncollected intrastate terminating amounts were then removed from total intrastate terminating revenue and divided by total intrastate terminating revenue to determine the collectible factor. The collectible factor was applied to each company's access reduction amount for eligible recovery in order to appropriately reduce for collectability. In addition, this spreadsheet template includes the eligible recovery for Net Reciprocal Compensation reductions as described above. Each Study Area amount is multiplied first by the Traffic Demand Factor as defined at 47 C.F.R. §51.915(b)(10) and then by either the CALLS Study Area Factor (§51.915(b)(2)) or the Non-Calls Study Area Factor (§51.915(b)(9)). Next the Exogenous Cost ARC Recoverable amount, which is the excess exogenous cost that can not be recovered through the subscriber line charges, included as found in Cap 5 line 610 of the included Tariff Review Plan. The final step is to add the amounts together resulting in the Eligible recovery that is used in the "Rate Ceiling" template as described above.

E. Summary Eligible Recovery Worksheet

Included with the 2015 Price Cap Long Forms Tariff Review Plan forms is a workbook that summarizes, the required forms outlined above for both the 2014 filing and this 2015 filing. Windstream has completed the form by extracting the data from the forms and populating the Summary Eligible Recovery form. Redacted and non-redacted versions of the workbooks have been prepared.

IV. Conclusion

Windstream is submitting the accompanying information consistent with the requirements of the Commission's price cap regulations for local exchange carriers. The adjustments proposed herein are demonstrated to be just and reasonable, and are supported by detailed exhibits reflecting the calculation of the required revisions, price cap indices, and exogenous costs.

EXHIBIT COSA

Issuing Carrier	COSA
Windstream Alabama	WSAL
Windstream Arkansas	WSAR
Windstream Florida	WSFL
Georgia Properties ¹	WSGP
Windstream Standard	WSST
Windstream Kentucky West	WSKY
Windstream Kerrville	WSKR
Windstream Mississippi	WSMS
Windstream Missouri	WSMO
Windstream North Carolina	ALNC
New York Properties ²	WSNY
Windstream Ohio	WSOH
Oklahoma Properties ³	WSOP
Windstream Pennsylvania	ALPA
Windstream South Carolina	WSSC
Windstream Sugar Land	WSSL
Texas Windstream	WSTX
Windstream Western Reserve	ALWR
Windstream Concord	WSCT
Windstream Lexcom	WSLX
Windstream Nebraska	LTNE
Windstream Kentucky East – Lexington	GTKY
Windstream Kentucky East – London	COKY
Valor Oklahoma	VAOK
Valor New Mexico No. 1	VANM
Valor New Mexico No. 2	VANN
Valor Texas No. 1	VATX
Valor Texas No. 2	VCTX
Windstream Lakedale, Inc.	WSLD
Windstream Lakedale, Inc. - Connections	WSSB
Windstream Montezuma	WSMZ
Windstream Accucomm	WSAC
Windstream Georgia Telephone	WSGT
Windstream Buffalo Valley	WSBV
Windstream Conestoga	WSCS
Windstream D&E	WSDE

¹ Georgia Properties includes Windstream Georgia, Georgia Windstream and Windstream Georgia Communications.

² New York Properties includes Windstream New York – Fulton, Windstream New York – Jamestown and Windstream New York – Red Jacket.

³ Oklahoma Properties includes Windstream Oklahoma and Oklahoma Windstream.

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	7,868,610	2,190,611	7,601	25,718	238
Excluded Revenue	312,911	312,911			
Price Cap Revenue Percentage	96.02%	85.72%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 7,601	(D') = B * 0.00343 7,514	(88)	(117)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 25,718	(D'') = B * 0.01219 26,704	986	1,314

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 238	(D'') = B * 0.0000365 287	50	66

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/15	5/20/15	5/4/15
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	7,705,944	2,395,125	7,880	39,160	298
Excluded Revenue	358,988	358,988			
Price Cap Revenue Percentage	95.34%	85.01%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	25,718	7/15-6/16	
Reversal of TRS Annualization	1,314		
DA 15-612 - (D) = B * 0.01635		39,160	
	\$ 27,032	\$ 39,160	\$ 12,128
% Price Cap Allocation	85.72%	85.01%	
Price Cap Only	\$ 23,171	\$ 33,291	\$ 10,120
FCC 2013 Price Cap Interstate End User Revenue	1,877,700		
FCC 2014 Price Cap Interstate End User Revenue	2,036,137		
Revenue Change (R)	8.43782%		
Price Cap Only with R Adj	\$ 25,126	\$ 33,291	\$ 8,165

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	7,601	7/15-6/16	
Reversal of Reg Fee Annualization	(117)		
NPRM FCC 15-59 - (C)=B * 0.00329		7,880	
	7,485	7,880	\$ 395
% Price Cap Allocation	85.72%	85.01%	
Price Cap Only	\$ 6,415	\$ 6,699	\$ 283
FCC 2013 Price Cap Interstate End User Revenue	1,877,700		
FCC 2014 Price Cap Interstate End User Revenue	2,036,137		
Revenue Change (R)	8.43782%		
Price Cap Only with R Adj	\$ 6,957	\$ 6,699	\$ (258)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	238	7/15-6/16	
Reversal of NANPA Annualization	66		
CC Docket 92-237 - (E) = A * 0.0000387		298	
	304	298	\$ (6)
% Price Cap Allocation	96.02%	95.34%	
Price Cap Only	\$ 292	\$ 284	\$ (7)
FCC 2013 Price Cap Total End User Revenue	7,555,699		
FCC 2014 Price Cap Total End User Revenue	7,346,956		
Revenue Change (R)	-2.76272%		
Price Cap Only with R Adj	\$ 284	\$ 284	\$ 1

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 2,014,142	\$ -	\$ -	\$ 21,995	\$ 2,036,137
Allocation Basis	98.92%	0.00%	0.00%	1.08%	100.00%
Telecom. Relay Support	\$ 8,077	\$ -	\$ -	\$ 88	\$ 8,165
NANPA	\$ 1	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (255)	\$ -	\$ -	\$ (3)	\$ (258)
Sub-Total	\$ 7,822	\$ -	\$ -	\$ 85	\$ 7,908
Grand Total Exogenous	\$ 7,822	\$ -	\$ -	\$ 85	\$ 7,908

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	26,647,209	6,506,895	22,579	76,391	805
Excluded Revenue	955,128	955,128			
Price Cap Revenue Percentage	96.42%	85.32%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	Difference	
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D')-(C')	(F') = (E') * 12 / 9
	22,579	\$ 22,319	\$ (260)	\$ (347)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization
	5/9/2014	6/30/2014		Reversal
	TRS	TRS	Difference	
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	76,391	\$ 79,319	\$ 2,928	\$ 3,904

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	Difference	
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	805	\$ 973	\$ 168	\$ 224

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/15	5/20/15	5/4/15
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
	(A')	(B')			
Exogenous Amount	26,598,995	7,509,604	24,707	122,782	1,029
Excluded Revenue	1,117,999	1,117,999			
Price Cap Revenue Percentage	95.80%	85.11%			

Telecom Relay Support	7/14 - 6/15	7/15 - 6/16	
DA 14-627 - (D) = B * 0.01174	76,391		
Reversal of TRS Annualization	3,904		
DA 15-612 - (D) = B * 0.01635		122,782	
% Price Cap Allocation	\$ 80,295	\$ 122,782	\$ 42,487
Price Cap Only	\$ 85.32%	\$ 85.11%	
FCC 2013 Price Cap Interstate End User Revenue	\$ 68,509	\$ 104,503	\$ 35,994
FCC 2014 Price Cap Interstate End User Revenue	5,551,767		
Revenue Change (R)	6,391,605		
Price Cap Only with R Adj	\$ 15.12740%	\$ 104,503	\$ 25,630

Regulatory Fee Support:	7/14 - 6/15	7/15 - 6/16	
R&O 13-110 - (C)=B * 0.00347	22,579		
Reversal of Reg Fee Annualization	(347)		
NPRM FCC 15-59 - (C)=B * 0.00329		24,707	
% Price Cap Allocation	22,232	24,707	\$ 2,475
Price Cap Only	\$ 85.32%	\$ 85.11%	
FCC 2013 Price Cap Interstate End User Revenue	\$ 18,969	\$ 21,028	\$ 2,060
FCC 2014 Price Cap Interstate End User Revenue	5,551,767		
Revenue Change (R)	6,391,605		
Price Cap Only with R Adj	\$ 15.12740%	\$ 21,028	\$ (810)

North American Numbering Plan Administration:	7/14 - 6/15	7/15 - 6/16	
DA 13-1215 - (E) = A * 0.0000302	805		
Reversal of NANPA Annualization	224		
CC Docket 92-237 - (E) = A * 0.0000387		1,029	
% Price Cap Allocation	1,029	1,029	\$ 1
Price Cap Only	\$ 96.42%	\$ 95.80%	
FCC 2013 Price Cap Total End User Revenue	\$ 992	\$ 986	\$ (6)
FCC 2014 Price Cap Total End User Revenue	25,692,081		
Revenue Change (R)	25,480,996		
Price Cap Only with R Adj	\$ -0.82160%	\$ 986	\$ 3

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,309,003	\$ -	\$ -	\$ 82,602	\$ 6,391,605
Allocation Basis	98.71%	0.00%	0.00%	1.29%	100.00%
Telecom. Relay Support	\$ 25,299	\$ -	\$ -	\$ 331	\$ 25,630
NANPA	\$ 3	\$ -	\$ -	\$ 0	\$ 3
Regulatory Fee Support:	\$ (799)	\$ -	\$ -	\$ (10)	\$ (810)
Sub-Total	\$ 24,502	\$ -	\$ -	\$ 321	\$ 24,823
Grand Total Exogenous	\$ 24,502	\$ -	\$ -	\$ 321	\$ 24,823

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	21,535,762	4,362,882	15,139	51,220	650
Excluded Revenue	679,759	679,759			
Price Cap Revenue Percentage	96.84%	84.42%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 15,139	(D') = B * 0.00343 14,965	(175) \$	(233)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 51,220	(D'') = B * 0.01219 53,184	1,963 \$	2,618

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 650	(D'') = B * 0.0000365 786	136 \$	181

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/15	5/20/15	5/4/15
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	18,619,788	4,565,674	15,021	74,649	721
Excluded Revenue	726,491	726,491			
Price Cap Revenue Percentage	96.10%	84.09%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	7/14-6/15	7/15-6/16	
Reversal of TRS Annualization	51,220		
DA 15-612 - (D) = B * 0.01635	2,618		
		74,649	
	\$ 53,838	\$ 74,649	\$ 20,811
% Price Cap Allocation	84.42%	84.09%	
Price Cap Only	\$ 45,450	\$ 62,771	\$ 17,321
FCC 2013 Price Cap Interstate End User Revenue	3,683,123		
FCC 2014 Price Cap Interstate End User Revenue	3,839,183		
Revenue Change (R)	4.23717%		
Price Cap Only with R Adj	\$ 47,376	\$ 62,771	\$ 15,395

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	7/14-6/15	7/15-6/16	
Reversal of Reg Fee Annualization	15,139		
NPRM FCC 15-59 - (C)=B * 0.00329	(233)		
		15,021	
	14,907	15,021	\$ 115
% Price Cap Allocation	84.42%	84.09%	
Price Cap Only	\$ 12,584	\$ 12,631	\$ 47
FCC 2013 Price Cap Interstate End User Revenue	3,683,123		
FCC 2014 Price Cap Interstate End User Revenue	3,839,183		
Revenue Change (R)	4.23717%		
Price Cap Only with R Adj	\$ 13,117	\$ 12,631	\$ (486)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	7/14-6/15	7/15-6/16	
Reversal of NANPA Annualization	650		
CC Docket 92-237 - (E) = A * 0.0000387	181		
		721	
	831	721	\$ (111)
% Price Cap Allocation	96.84%	96.10%	
Price Cap Only	\$ 805	\$ 692	\$ (113)
FCC 2013 Price Cap Total End User Revenue	20,856,003		
FCC 2014 Price Cap Total End User Revenue	17,893,297		
Revenue Change (R)	-14.20553%		
Price Cap Only with R Adj	\$ 691	\$ 692	\$ 2

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 3,731,818	\$ -	\$ -	\$ 107,365	\$ 3,839,183
Allocation Basis	97.20%	0.00%	0.00%	2.80%	100.00%
Telecom. Relay Support	\$ 14,965	\$ -	\$ -	\$ 431	\$ 15,395
NANPA	\$ 2	\$ -	\$ -	\$ 0	\$ 2
Regulatory Fee Support:	\$ (473)	\$ -	\$ -	\$ (14)	\$ (486)
Sub-Total	\$ 14,494	\$ -	\$ -	\$ 417	\$ 14,911
Grand Total Exogenous	\$ 14,494	\$ -	\$ -	\$ 417	\$ 14,911

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	13,185,327	3,685,042	12,787	43,262	398
Excluded Revenue	535,084	535,084			
Price Cap Revenue Percentage	95.94%	85.48%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization	
	8/12/2013	8/29/2014		Reversal	
	Reg Fee	Reg Fee	Difference		
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9	
	12,787	\$ 12,640	\$ (147)		(197)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization	
	5/9/2014	6/30/2014		Reversal	
	TRS	TRS	Difference		
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	43,262	\$ 44,921	\$ 1,658		2,211

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization	
	5/28/2013	6/13/2014		Reversal	
	NANPA	NANPA	Difference		
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	398	\$ 481	\$ 83		111

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/15	5/20/15	5/4/15
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
	(A)	(B')			
Exogenous Amount	12,584,543	4,018,586	13,221	65,704	487
Excluded Revenue	588,621	588,621			
Price Cap Revenue Percentage	95.32%	85.35%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	43,262	7/14-6/15	7/15-6/16	
Reversal of TRS Annualization	2,211			
DA 15-612 - (D) = B * 0.01635		65,704		
	\$ 45,473	\$ 65,704	\$ 20,230	
% Price Cap Allocation	85.48%	85.35%		
Price Cap Only	\$ 38,870	\$ 56,080	\$ 17,209	
FCC 2013 Price Cap Interstate End User Revenue	3,149,958			
FCC 2014 Price Cap Interstate End User Revenue	3,429,965			
Revenue Change (R)	8.88923%			
Price Cap Only with R Adj	\$ 42,326	\$ 56,080	\$ 13,754	

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	12,787	7/14-6/15	7/15-6/16	
Reversal of Reg Fee Annualization	(197)			
NPRM FCC 15-59 - (C)=B * 0.00329		13,221		
	12,591	13,221	\$ 631	
% Price Cap Allocation	85.48%	85.35%		
Price Cap Only	\$ 10,762	\$ 11,285	\$ 522	
FCC 2013 Price Cap Interstate End User Revenue	3,149,958			
FCC 2014 Price Cap Interstate End User Revenue	3,429,965			
Revenue Change (R)	8.88923%			
Price Cap Only with R Adj	\$ 11,719	\$ 11,285	\$ (434)	

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	398	7/14-6/15	7/15-6/16	
Reversal of NANPA Annualization	111			
CC Docket 92-237 - (E) = A * 0.0000387		487		
	509	487	\$ (22)	
% Price Cap Allocation	95.94%	95.32%		
Price Cap Only	\$ 488	\$ 464	\$ (24)	
FCC 2013 Price Cap Total End User Revenue	12,650,243			
FCC 2014 Price Cap Total End User Revenue	11,995,922			
Revenue Change (R)	-5.17240%			
Price Cap Only with R Adj	\$ 463	\$ 464	\$ 1	

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 3,394,306	\$ -	\$ -	\$ 35,659	\$ 3,429,965
Allocation Basis	98.96%	0.00%	0.00%	1.04%	100.00%
Telecom. Relay Support	\$ 13,611	\$ -	\$ -	\$ 143	\$ 13,754
NANPA	\$ 1	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (430)	\$ -	\$ -	\$ (5)	\$ (434)
Sub-Total	\$ 13,182	\$ -	\$ -	\$ 138	\$ 13,321
Grand Total Exogenous	\$ 13,182	\$ -	\$ -	\$ 138	\$ 13,321

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	3,985,247	1,023,798	3,553	12,019	120
Excluded Revenue	146,651	146,651			
Price Cap Revenue Percentage	96.32%	85.68%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization	
	8/12/2013	8/29/2014		Reversal	
	Reg Fee	Reg Fee	Difference		
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9	
	3,553	\$ 3,512	\$ (41)		(55)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization	
	5/9/2014	6/30/2014		Reversal	
	TRS	TRS	Difference		
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	12,019	\$ 12,480	\$ 461		614

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization	
	5/28/2013	6/13/2014		Reversal	
	NANPA	NANPA	Difference		
	(C'') = B * 0.0000302	(D'') = B * 0.0000361	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	120	\$ 145	\$ 25		33

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/15	5/20/15	5/4/15
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
	(A)	(B)			
Exogenous Amount	3,681,901	1,060,108	3,488	17,333	142
Excluded Revenue	156,070	156,070			
Price Cap Revenue Percentage	95.76%	85.28%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	12,019		
One Time Adjustment Removal - (H)	614		
DA 15-612 - (D) = B * 0.01635		17,333	
	\$ 12,634	\$ 17,333	\$ 4,699
% Price Cap Allocation	85.68%	85.28%	
Price Cap Only	\$ 10,824	\$ 14,781	\$ 3,957
FCC 2013 Price Cap Interstate End User Revenue	877,147		
FCC 2014 Price Cap Interstate End User Revenue	904,038		
Revenue Change (R)	3.06573%		
Price Cap Only with R Adj	\$ 11,156	\$ 14,781	\$ 3,625

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	3,553		
One Time Adjustment Removal - G	(55)		
NPRM FCC 15-59 - (C)=B * 0.00329		3,488	
	3,498	3,488	\$ (10)
% Price Cap Allocation	85.68%	85.28%	
Price Cap Only	\$ 2,997	\$ 2,974	\$ (23)
FCC 2013 Price Cap Interstate End User Revenue	877,147		
FCC 2014 Price Cap Interstate End User Revenue	904,038		
Revenue Change (R)	3.06573%		
Price Cap Only with R Adj	\$ 3,089	\$ 2,974	\$ (115)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	120		
One Time Adjustment	33		
CC Docket 92-237 - (E) = A * 0.0000387		142	
	154	142	\$ (11)
% Price Cap Allocation	96.32%	95.76%	
Price Cap Only	\$ 148	\$ 136	\$ (12)
FCC 2013 Price Cap Total End User Revenue	3,838,596		
FCC 2014 Price Cap Total End User Revenue	3,525,831		
Revenue Change (R)	-8.14790%		
Price Cap Only with R Adj	\$ 136	\$ 136	\$ 0

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 892,518	\$ -	\$ -	\$ 11,520	\$ 904,038
Allocation Basis	98.73%	0.00%	0.00%	1.27%	100.00%
Telecom. Relay Support	\$ 3,579	\$ -	\$ -	\$ 46	\$ 3,625
NANPA	\$ 0	\$ -	\$ -	\$ 0	\$ 0
Regulatory Fee Support:	\$ (113)	\$ -	\$ -	\$ (1)	\$ (115)
Sub-Total	\$ 3,466	\$ -	\$ -	\$ 45	\$ 3,511
Grand Total Exogenous	\$ 3,466	\$ -	\$ -	\$ 45	\$ 3,511

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	8,861,447	2,502,166	8,683	29,375	268
Excluded Revenue	359,964	359,964			
Price Cap Revenue Percentage	95.94%	85.61%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Annualization
	8/12/2013	8/29/2014	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')
	8,683	\$ 8,582	\$ (100)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Annualization
	5/9/2014	6/30/2014	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')
	29,375	\$ 30,501	\$ 1,126

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Annualization
	5/28/2013	6/13/2014	Reversal
	NANPA	NANPA	Difference
	(C'') = B * 0.0000302	(D'') = B * 0.0000361	(E'') = (D'') - (C'')
	268	\$ 323	\$ 56

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/15	5/20/15	5/4/15
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	8,807,803	2,692,060	8,857	44,015	341
Excluded Revenue	399,434	399,434			
Price Cap Revenue Percentage	95.46%	85.16%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	29,375	
Reversal of TRS Annualization	1,501	
DA 15-612 - (D) = B * 0.01635		44,015
	\$ 30,877	\$ 44,015
% Price Cap Allocation	85.61%	85.16%
Price Cap Only	\$ 26,435	\$ 37,484
FCC 2013 Price Cap Interstate End User Revenue	2,142,202	
FCC 2014 Price Cap Interstate End User Revenue	2,292,626	
Revenue Change (R)	7.02194%	
Price Cap Only with R Adj	\$ 28,291	\$ 37,484
		\$ 9,193

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	8,683	
Reversal of Reg Fee Annualization	(133)	
NPRM FCC 15-59 - (C)=B * 0.00329		8,857
	8,549	8,857
% Price Cap Allocation	85.61%	85.16%
Price Cap Only	\$ 7,319	\$ 7,543
FCC 2013 Price Cap Interstate End User Revenue	2,142,202	
FCC 2014 Price Cap Interstate End User Revenue	2,292,626	
Revenue Change (R)	7.02194%	
Price Cap Only with R Adj	\$ 7,833	\$ 7,543
		\$ (290)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	268	
Reversal of NANPA Annualization	74	
CC Docket 92-237 - (E) = A * 0.0000387		341
	342	341
% Price Cap Allocation	95.94%	95.46%
Price Cap Only	\$ 328	\$ 325
FCC 2013 Price Cap Total End User Revenue	8,501,484	
FCC 2014 Price Cap Total End User Revenue	8,408,369	
Revenue Change (R)	-1.09527%	
Price Cap Only with R Adj	\$ 325	\$ 325
		\$ 1

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 2,210,967	\$ -	\$ -	\$ 81,659	\$ 2,292,626
Allocation Basis	96.44%	0.00%	0.00%	3.56%	100.00%
Telecom. Relay Support	\$ 8,866	\$ -	\$ -	\$ 327	\$ 9,193
NANPA	\$ 1	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (280)	\$ -	\$ -	\$ (10)	\$ (290)
Sub-Total	\$ 8,587	\$ -	\$ -	\$ 317	\$ 8,904
Grand Total Exogenous	\$ 8,587	\$ -	\$ -	\$ 317	\$ 8,904

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	25,894,577	6,820,411	23,667	80,072	782
Excluded Revenue	982,669	982,669			
Price Cap Revenue Percentage	96.21%	85.59%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization
	8/12/2013	8/29/2014		
	Reg Fee	Reg Fee	Difference	Reversal
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D')-(C')	(F') = (E') * 12 / 9
	23,667	\$ 23,394	\$ (273)	\$ (364)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization
	5/9/2014	6/30/2014		
	TRS	TRS	Difference	Reversal
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	80,072	\$ 83,141	\$ 3,069	\$ 4,092

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization
	5/28/2013	6/13/2014		
	NANPA	NANPA	Difference	Reversal
	(C'') = B * 0.0000302	(D'') = B * 0.0000361	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	782	\$ 945	\$ 163	\$ 218

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/15	5/20/15	5/4/15
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	24,371,968	7,126,477	23,446	116,518	943
Excluded Revenue	1,064,487	1,064,487			
Price Cap Revenue Percentage	95.63%	85.06%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	80,072		
Reversal of TRS Annualization	4,092		
DA 15-612 - (D) = B * 0.01635		116,518	
	\$ 84,164	\$ 116,518	\$ 32,354
% Price Cap Allocation	85.59%	85.06%	
Price Cap Only	\$ 72,038	\$ 99,114	\$ 27,076
FCC 2013 Price Cap Interstate End User Revenue	5,837,742		
FCC 2014 Price Cap Interstate End User Revenue	6,061,990		
Revenue Change (R)	3.84135%		
Price Cap Only with R Adj	\$ 74,805	\$ 99,114	\$ 24,309

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	23,667		
Reversal of Reg Fee Annualization	(364)		
NPRM FCC 15-59 - (C)=B * 0.00329		23,446	
	23,303	23,446	\$ 143
% Price Cap Allocation	85.59%	85.06%	
Price Cap Only	\$ 19,946	\$ 19,944	\$ (2)
FCC 2013 Price Cap Interstate End User Revenue	5,837,742		
FCC 2014 Price Cap Interstate End User Revenue	6,061,990		
Revenue Change (R)	3.84135%		
Price Cap Only with R Adj	\$ 20,712	\$ 19,944	\$ (768)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	782		
Reversal of NANPA Annualization	218		
CC Docket 92-237 - (E) = A * 0.0000387		943	
	1,000	943	\$ (56)
% Price Cap Allocation	96.21%	95.63%	
Price Cap Only	\$ 962	\$ 902	\$ (60)
FCC 2013 Price Cap Total End User Revenue	24,911,908		
FCC 2014 Price Cap Total End User Revenue	23,307,481		
Revenue Change (R)	-6.44040%		
Price Cap Only with R Adj	\$ 900	\$ 902	\$ 2

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 5,974,599	\$ -	\$ -	\$ 87,391	\$ 6,061,990
Allocation Basis	98.56%	0.00%	0.00%	1.44%	100.00%
Telecom. Relay Support	\$ 23,958	\$ -	\$ -	\$ 350	\$ 24,309
NANPA	\$ 2	\$ -	\$ -	\$ 0	\$ 2
Regulatory Fee Support:	\$ (757)	\$ -	\$ -	\$ (11)	\$ (768)
Sub-Total	\$ 23,204	\$ -	\$ -	\$ 339	\$ 23,543
Grand Total Exogenous	\$ 23,204	\$ -	\$ -	\$ 339	\$ 23,543

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	17,806,488	5,148,146	17,864	60,439	538
Excluded Revenue	778,088	778,088			
Price Cap Revenue Percentage	95.63%	84.89%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 17,864	(D') = B * 0.00343 17,658	(206) \$	(275)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 60,439	(D'') = B * 0.01219 62,756	2,317 \$	3,089

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 538	(D'') = B * 0.0000365 650	112 \$	150

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/15	5/20/15	5/4/15
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	16,596,022	5,223,728	17,186	85,408	642
Excluded Revenue	815,616	815,616			
Price Cap Revenue Percentage	95.09%	84.39%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	60,439	7/15-6/16	
Reversal of TRS Annualization	3,089		
DA 15-612 - (D) = B * 0.01635		85,408	
	\$ 63,528	\$ 85,408	\$ 21,880
% Price Cap Allocation	84.89%	84.39%	
Price Cap Only	\$ 53,927	\$ 72,073	\$ 18,146
FCC 2013 Price Cap Interstate End User Revenue	4,370,058		
FCC 2014 Price Cap Interstate End User Revenue	4,408,112		
Revenue Change (R)	0.87079%		
Price Cap Only with R Adj	\$ 54,396	\$ 72,073	\$ 17,677

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	17,864	7/15-6/16	
Reversal of Reg Fee Annualization	(275)		
NPRM FCC 15-59 - (C)=B * 0.00329		17,186	
	17,589	17,186	\$ (403)
% Price Cap Allocation	84.89%	84.39%	
Price Cap Only	\$ 14,931	\$ 14,503	\$ (428)
FCC 2013 Price Cap Interstate End User Revenue	4,370,058		
FCC 2014 Price Cap Interstate End User Revenue	4,408,112		
Revenue Change (R)	0.87079%		
Price Cap Only with R Adj	\$ 15,061	\$ 14,503	\$ (558)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	538	7/15-6/16	
Reversal of NANPA Annualization	150		
CC Docket 92-237 - (E) = A * 0.0000387		642	
	687	642	\$ (45)
% Price Cap Allocation	95.63%	95.09%	
Price Cap Only	\$ 657	\$ 611	\$ (47)
FCC 2013 Price Cap Total End User Revenue	17,028,400		
FCC 2014 Price Cap Total End User Revenue	15,780,406		
Revenue Change (R)	-7.32890%		
Price Cap Only with R Adj	\$ 609	\$ 611	\$ 2

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 4,247,315	\$ -	\$ -	\$ 160,797	\$ 4,408,112
Allocation Basis	96.35%	0.00%	0.00%	3.65%	100.00%
Telecom. Relay Support	\$ 17,032	\$ -	\$ -	\$ 645	\$ 17,677
NANPA	\$ 2	\$ -	\$ -	\$ 0	\$ 2
Regulatory Fee Support:	\$ (538)	\$ -	\$ -	\$ (20)	\$ (558)
Sub-Total	\$ 16,495	\$ -	\$ -	\$ 624	\$ 17,120
Grand Total Exogenous	\$ 16,495	\$ -	\$ -	\$ 624	\$ 17,120

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	575,963	159,068	552	1,867	17
Excluded Revenue	44,218	44,218			
Price Cap Revenue Percentage	92.32%	72.20%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee (C') = B * 0.00347 552	FCC 14-129 8/29/2014 Reg Fee (D') = B * 0.00343 546	Difference (E') = (D')-(C') (6)	Annualization Reversal (F') = (E') * 12 / 9 (8)
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2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS (C'') = B * 0.01174 1,867	DA 14-946 6/30/2014 TRS (D'') = B * 0.01219 1,939	Difference (E'') = (D'') - (C'') 72	Annualization Reversal (F'') = (E'') * 12 / 9 95
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2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA (C'') = B * 0.0000302 17	DA 14-792 6/13/2014 NANPA (D'') = B * 0.0000365 21	Difference (E'') = (D'') - (C'') 4	Annualization Reversal (F'') = (E'') * 12 / 9 5
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	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	719,721	180,767	595	2,956	28
Excluded Revenue	51,004	51,004			
Price Cap Revenue Percentage	92.91%	71.78%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	1,867	7/15-6/16	
Reversal of TRS Annualization	95		
DA 15-612 - (D) = B * 0.01635		2,956	
	\$ 1,963	\$ 2,956	\$ 993
% Price Cap Allocation	72.20%	71.78%	
Price Cap Only	\$ 1,417	\$ 2,122	\$ 704
FCC 2013 Price Cap Interstate End User Revenue	114,850		
FCC 2014 Price Cap Interstate End User Revenue	129,763		
Revenue Change (R)	0.129847627		
Price Cap Only with R Adj	\$ 1,601	\$ 2,122	\$ 520

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	552	7/15-6/16	
Reversal of Reg Fee Annualization	(8)		
NPRM FCC 15-59 - (C)=B * 0.00329		595	
	543	595	\$ 51
% Price Cap Allocation	72.20%	71.78%	
Price Cap Only	\$ 392	\$ 427	\$ 35
FCC 2013 Price Cap Interstate End User Revenue	114,850		
FCC 2014 Price Cap Interstate End User Revenue	129,763		
Revenue Change (R)	0.129847627		
Price Cap Only with R Adj	\$ 443	\$ 427	\$ (16)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	17	7/15-6/16	
Reversal of NANPA Annualization	5		
CC Docket 92-237 - (E) = A * 0.0000387		28	
	22	28	\$ 6
% Price Cap Allocation	92.32%	92.91%	
Price Cap Only	\$ 21	\$ 26	\$ 5
FCC 2013 Price Cap Total End User Revenue	531,745		
FCC 2014 Price Cap Total End User Revenue	668,717		
Revenue Change (R)	0.257589634		
Price Cap Only with R Adj	\$ 26	\$ 26	\$ 0

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 129,763	\$ -	\$ -	\$ -	\$ 129,763
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 520	\$ -	\$ -	\$ -	\$ 520
NANPA	\$ 0	\$ -	\$ -	\$ -	\$ 0
Regulatory Fee Support:	\$ (16)	\$ -	\$ -	\$ -	\$ (16)
Sub-Total	\$ 504	\$ -	\$ -	\$ -	\$ 504
Grand Total Exogenous	\$ 504	\$ -	\$ -	\$ -	\$ 504

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	3,033,611	949,017	3,293	11,141	92
Excluded Revenue	128,325	128,325			
Price Cap Revenue Percentage	95.77%	86.48%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 3,293	(D') = B * 0.00343 3,255	(E') = (D')-(C') \$ (38)	(51)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 11,141	(D'') = B * 0.01219 11,569	(E'') = (D'') - (C'') \$ 427	569

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 92	(D'') = B * 0.0000365 111	(E'') = (D'') - (C'') \$ 19	25

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/15	5/20/15	5/4/15
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	3,005,738	1,007,110	3,313	16,466	116
Excluded Revenue	149,811	149,811			
Price Cap Revenue Percentage	95.02%	85.12%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	11,141	7/15-6/16	
Reversal of TRS Annualization	569		
DA 15-612 - (D) = B * 0.01635		16,466	
	\$ 11,711	\$ 16,466	\$ 4,755
% Price Cap Allocation	86.48%	85.12%	
Price Cap Only	\$ 10,127	\$ 14,017	\$ 3,889
FCC 2013 Price Cap Interstate End User Revenue	820,692		
FCC 2014 Price Cap Interstate End User Revenue	857,299		
Revenue Change (R)	4.46050%		
Price Cap Only with R Adj	\$ 10,579	\$ 14,017	\$ 3,438

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	3,293		
Reversal of Reg Fee Annualization	(51)		
NPRM FCC 15-59 - (C)=B * 0.00329		3,313	
	3,242	3,313	\$ 71
% Price Cap Allocation	86.48%	85.12%	
Price Cap Only	\$ 2,804	\$ 2,821	\$ 16
FCC 2013 Price Cap Interstate End User Revenue	820,692		
FCC 2014 Price Cap Interstate End User Revenue	857,299		
Revenue Change (R)	4.46050%		
Price Cap Only with R Adj	\$ 2,929	\$ 2,821	\$ (109)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	92		
Reversal of NANPA Annualization	25		
CC Docket 92-237 - (E) = A * 0.0000387		116	
	117	116	\$ (1)
% Price Cap Allocation	95.77%	95.02%	
Price Cap Only	\$ 112	\$ 111	\$ (2)
FCC 2013 Price Cap Total End User Revenue	2,905,286		
FCC 2014 Price Cap Total End User Revenue	2,855,927		
Revenue Change (R)	-1.69894%		
Price Cap Only with R Adj	\$ 110	\$ 111	\$ 0

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 857,299	\$ -	\$ -	\$ -	\$ 857,299
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 3,438	\$ -	\$ -	\$ -	\$ 3,438
NANPA	\$ 0	\$ -	\$ -	\$ -	\$ 0
Regulatory Fee Support:	\$ (109)	\$ -	\$ -	\$ -	\$ (109)
Sub-Total	\$ 3,329	\$ -	\$ -	\$ -	\$ 3,329
Grand Total Exogenous	\$ 3,329	\$ -	\$ -	\$ -	\$ 3,329

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	14,571,697	4,792,953	16,632	56,269	440
Excluded Revenue	695,382	695,382			
Price Cap Revenue Percentage	95.23%	85.49%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization	
	8/12/2013	8/29/2014		Reversal	
	Reg Fee	Reg Fee	Difference		
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9	
	16,632	\$ 16,440	\$ (192)	(256)	

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization	
	5/9/2014	6/30/2014		Reversal	
	TRS	TRS	Difference		
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	56,269	\$ 58,426	\$ 2,157	2,876	

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization	
	5/28/2013	6/13/2014		Reversal	
	NANPA	NANPA	Difference		
	(C''') = B * 0.0000302	(D''') = B * 0.0000361	(E''') = (D''') - (C''')	(F''') = (E''') * 12 / 9	
	440	\$ 532	\$ 92	122	

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/15	5/20/15	5/4/15
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	14,402,908	5,190,901	17,078	84,871	557
Excluded Revenue	778,921	778,921			
Price Cap Revenue Percentage	94.59%	84.99%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	56,269	7/14-6/15	7/15-6/16	
Reversal of TRS Annualization	2,876			
DA 15-612 - (D) = B * 0.01635			84,871	
	\$ 59,145	\$ 84,871	\$ 25,726	
% Price Cap Allocation	85.49%	84.99%		
Price Cap Only	\$ 50,564	\$ 72,136	\$ 21,572	
FCC 2013 Price Cap Interstate End User Revenue	4,097,571			
FCC 2014 Price Cap Interstate End User Revenue	4,411,980			
Revenue Change (R)	7.67306%			
Price Cap Only with R Adj	\$ 54,444	\$ 72,136	\$ 17,692	

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	16,632	7/14-6/15	7/15-6/16	
Reversal of Reg Fee Annualization	(256)			
NPRM FCC 15-59 - (C)=B * 0.00329			17,078	
	16,376	17,078	\$ 702	
% Price Cap Allocation	85.49%	84.99%		
Price Cap Only	\$ 14,000	\$ 14,515	\$ 515	
FCC 2013 Price Cap Interstate End User Revenue	4,097,571			
FCC 2014 Price Cap Interstate End User Revenue	4,411,980			
Revenue Change (R)	7.67306%			
Price Cap Only with R Adj	\$ 15,074	\$ 14,515	\$ (559)	

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	440	7/14-6/15	7/15-6/16	
Reversal of NANPA Annualization	122			
CC Docket 92-237 - (E) = A * 0.0000387			557	
	562	557	\$ (5)	
% Price Cap Allocation	95.23%	94.59%		
Price Cap Only	\$ 536	\$ 527	\$ (8)	
FCC 2013 Price Cap Total End User Revenue	13,876,315			
FCC 2014 Price Cap Total End User Revenue	13,623,987			
Revenue Change (R)	-1.81841%			
Price Cap Only with R Adj	\$ 526	\$ 527	\$ 1	

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 4,388,702	\$ -	\$ -	\$ 23,278	\$ 4,411,980
Allocation Basis	99.47%	0.00%	0.00%	0.53%	100.00%
Telecom. Relay Support	\$ 17,599	\$ -	\$ -	\$ 93	\$ 17,692
NANPA	\$ 1	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (556)	\$ -	\$ -	\$ (3)	\$ (559)
Sub-Total	\$ 17,044	\$ -	\$ -	\$ 90	\$ 17,135
Grand Total Exogenous	\$ 17,044	\$ -	\$ -	\$ 90	\$ 17,135

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	6,879,985	2,166,777	7,519	25,438	208
Excluded Revenue	375,702	375,702			
Price Cap Revenue Percentage	94.54%	82.66%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 7,519	(D') = B * 0.00343 7,432	(87)	(116)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 25,438	(D'') = B * 0.01219 26,413	975	1,300

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 208	(D'') = B * 0.0000365 251	43	58

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/15	5/20/15	5/4/15
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	6,540,535	2,276,175	7,489	37,215	253
Excluded Revenue	364,071	364,071			
Price Cap Revenue Percentage	94.43%	84.01%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	25,438	7/15-6/16	
Reversal of TRS Annualization	1,300		
DA 15-612 - (D) = B * 0.01635		37,215	
	\$ 26,738	\$ 37,215	\$ 10,477
% Price Cap Allocation	82.66%	84.01%	
Price Cap Only	\$ 22,102	\$ 31,263	\$ 9,161
FCC 2013 Price Cap Interstate End User Revenue	1,791,075		
FCC 2014 Price Cap Interstate End User Revenue	1,912,104		
Revenue Change (R)	6.75734%		
Price Cap Only with R Adj	\$ 23,595	\$ 31,263	\$ 7,668

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	7,519	7/15-6/16	
Reversal of Reg Fee Annualization	(116)		
NPRM FCC 15-59 - (C)=B * 0.00329		7,489	
	7,403	7,489	\$ 85
% Price Cap Allocation	82.66%	84.01%	
Price Cap Only	\$ 6,120	\$ 6,291	\$ 171
FCC 2013 Price Cap Interstate End User Revenue	1,791,075		
FCC 2014 Price Cap Interstate End User Revenue	1,912,104		
Revenue Change (R)	6.75734%		
Price Cap Only with R Adj	\$ 6,533	\$ 6,291	\$ (242)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	208	7/15-6/16	
Reversal of NANPA Annualization	58		
CC Docket 92-237 - (E) = A * 0.0000387		253	
	266	253	\$ (12)
% Price Cap Allocation	94.54%	94.43%	
Price Cap Only	\$ 251	\$ 239	\$ (12)
FCC 2013 Price Cap Total End User Revenue	6,504,283		
FCC 2014 Price Cap Total End User Revenue	6,176,464		
Revenue Change (R)	-5.04005%		
Price Cap Only with R Adj	\$ 238	\$ 239	\$ 1

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 1,632,008	\$ -	\$ -	\$ 280,096	\$ 1,912,104
Allocation Basis	85.35%	0.00%	0.00%	14.65%	100.00%
Telecom. Relay Support	\$ 6,544	\$ -	\$ -	\$ 1,123	\$ 7,668
NANPA	\$ 1	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (207)	\$ -	\$ -	\$ (35)	\$ (242)
Sub-Total	\$ 6,338	\$ -	\$ -	\$ 1,088	\$ 7,426
Grand Total Exogenous	\$ 6,338	\$ -	\$ -	\$ 1,088	\$ 7,426

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	3,117,039	939,650	3,261	11,031	94
Excluded Revenue	161,320	161,320			
Price Cap Revenue Percentage	94.82%	82.83%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee (C') = B * 0.00347 3,261	FCC 14-129 8/29/2014 Reg Fee (D') = B * 0.00343 3,223	Difference (E') = (D')-(C') (38)	Annualization Reversal (F') = (E') * 12 / 9 (50)
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2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS (C'') = B * 0.01174 11,031	DA 14-946 6/30/2014 TRS (D'') = B * 0.01219 11,454	Difference (E'') = (D'') - (C'') 423	Annualization Reversal (F'') = (E'') * 12 / 9 564
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2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA (C'') = B * 0.0000302 94	DA 14-792 6/13/2014 NANPA (D'') = B * 0.0000365 114	Difference (E'') = (D'') - (C'') 20	Annualization Reversal (F'') = (E'') * 12 / 9 26
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	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/15	5/20/15	5/4/15
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	3,339,149	1,039,913	3,421	17,003	129
Excluded Revenue	178,926	178,926			
Price Cap Revenue Percentage	94.64%	82.79%			

Telecom Relay Support	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	11,031		
One Time Adjustment Removal	564		
DA 15-612 - (D) = B * 0.01635		17,003	
	\$ 11,595	\$ 17,003	\$ 5,407
% Price Cap Allocation	82.83%	82.79%	
Price Cap Only	\$ 9,605	\$ 14,077	\$ 4,473
FCC 2013 Price Cap Interstate End User Revenue	778,330		
FCC 2014 Price Cap Interstate End User Revenue	860,987		
Revenue Change (R)	10.61979%		
Price Cap Only with R Adj	\$ 10,625	\$ 14,077	\$ 3,453

Regulatory Fee Support:	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	3,261		
One Time Adjustment Removal	(50)		
NPRM FCC 15-59 - (C)=B * 0.00329		3,421	
	3,210	3,421	\$ 211
% Price Cap Allocation	82.83%	82.79%	
Price Cap Only	\$ 2,659	\$ 2,833	\$ 173
FCC 2013 Price Cap Interstate End User Revenue	778,330		
FCC 2014 Price Cap Interstate End User Revenue	860,987		
Revenue Change (R)	10.61979%		
Price Cap Only with R Adj	\$ 2,942	\$ 2,833	\$ (109)

North American Numbering Plan Administration:	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	94		
One Time Adjustment Removal	26		
CC Docket 92-237 - (E) = A * 0.0000387		129	
	120	129	\$ 9
% Price Cap Allocation	94.82%	94.64%	
Price Cap Only	\$ 114	\$ 122	\$ 8
FCC 2013 Price Cap Total End User Revenue	2,955,719		
FCC 2014 Price Cap Total End User Revenue	3,160,223		
Revenue Change (R)	6.91893%		
Price Cap Only with R Adj	\$ 122	\$ 122	\$ 0

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 840,211	\$ -	\$ -	\$ 20,776	\$ 860,987
Allocation Basis	97.59%	0.00%	0.00%	2.41%	100.00%
Telecom. Relay Support	\$ 3,369	\$ -	\$ -	\$ 83	\$ 3,453
NANPA	\$ 0	\$ -	\$ -	\$ 0	\$ 0
Regulatory Fee Support:	\$ (106)	\$ -	\$ -	\$ (3)	\$ (109)
Sub-Total	\$ 3,263	\$ -	\$ -	\$ 81	\$ 3,344
Grand Total Exogenous	\$ 3,263	\$ -	\$ -	\$ 81	\$ 3,344

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	5,521,358	1,426,709	4,951	16,750	167
Excluded Revenue	207,386	207,386			
Price Cap Revenue Percentage	96.24%	85.46%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Annualization
	8/12/2013	8/29/2014	Reversal
	Reg Fee	Reg Fee	(F') = (E') * 12 / 9
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')
	4,951	\$ 4,894	(57) \$

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Annualization
	5/9/2014	6/30/2014	Reversal
	TRS	TRS	(F'') = (E'') * 12 / 9
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')
	16,750	\$ 17,392	\$ 642 \$

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Annualization
	5/28/2013	6/13/2014	Reversal
	NANPA	NANPA	(F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302	(D'') = B * 0.0000361	(E'') = (D'') - (C'')
	167	\$ 202	\$ 35 \$

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/2015	5/20/2015	5/4/2015
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
	(A)	(B)			
Exogenous Amount	5,514,559	1,613,505	5,308	26,381	213
Excluded Revenue	239,148	239,148			
Price Cap Revenue Percentage	95.66%	85.18%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	16,750	
Reversal of TRS Annualization	856	
DA 15-612 - (D) = B * 0.01635		26,381
	\$ 17,606	\$ 26,381
% Price Cap Allocation	85.46%	85.18%
Price Cap Only	\$ 15,046	\$ 22,471
FCC 2013 Price Cap Interstate End User Revenue	1,219,323	
FCC 2014 Price Cap Interstate End User Revenue	1,374,357	
Revenue Change (R)	0.127147606	
Price Cap Only with R Adj	\$ 16,960	\$ 22,471
		\$ 5,511

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	4,951	
Reversal of Reg Fee Annualization	(76)	
NPRM FCC 15-59 - (C)=B * 0.00329		5,308
	4,875	5,308
% Price Cap Allocation	85.46%	85.18%
Price Cap Only	\$ 4,166	\$ 4,522
FCC 2013 Price Cap Interstate End User Revenue	1,219,323	
FCC 2014 Price Cap Interstate End User Revenue	1,374,357	
Revenue Change (R)	0.127147606	
Price Cap Only with R Adj	\$ 4,696	\$ 4,522
		\$ (174)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	167	
Reversal of NANPA Annualization	46	
CC Docket 92-237 - (E) = A * 0.0000387		213
	213	213
% Price Cap Allocation	96.24%	95.66%
Price Cap Only	\$ 205	\$ 204
FCC 2013 Price Cap Total End User Revenue	5,313,972	
FCC 2014 Price Cap Total End User Revenue	5,275,411	
Revenue Change (R)	-0.007256531	
Price Cap Only with R Adj	\$ 204	\$ 204
		\$ 1

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 1,365,821	\$ -	\$ -	\$ 8,536	\$ 1,374,357
Allocation Basis	99.38%	0.00%	0.00%	0.62%	100.00%
Telecom. Relay Support	\$ 5,477	\$ -	\$ -	\$ 34	\$ 5,511
NANPA	\$ 1	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (173)	\$ -	\$ -	\$ (1)	\$ (174)
Sub-Total	\$ 5,304	\$ -	\$ -	\$ 33	\$ 5,338
Grand Total Exogenous	\$ 5,304	\$ -	\$ -	\$ 33	\$ 5,338

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	5,414,256	1,567,970	5,441	18,408	164
Excluded Revenue	215,092	215,092			
Price Cap Revenue Percentage	96.03%	86.28%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee (C') = B * 0.00347 5,441	FCC 14-129 8/29/2014 Reg Fee (D') = B * 0.00343 5,378	Difference (E') = (D')-(C') (63)	Annualization Reversal (F') = (E') * 12 / 9 (84)
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2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS (C'') = B * 0.01174 18,408	DA 14-946 6/30/2014 TRS (D'') = B * 0.01219 19,114	Difference (E'') = (D'') - (C'') 706	Annualization Reversal (F'') = (E'') * 12 / 9 941
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2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA (C'') = B * 0.0000302 164	DA 14-792 6/13/2014 NANPA (D'') = B * 0.0000365 198	Difference (E'') = (D'') - (C'') 34	Annualization Reversal (F'') = (E'') * 12 / 9 45
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	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	5,250,966	1,657,135	5,452	27,094	203
Excluded Revenue	238,489	238,489			
Price Cap Revenue Percentage	95.46%	85.61%			

Telecom Relay Support	<u>7/14-6/15</u>	<u>7/15-6/16</u>	
DA 14-627 - (D) = B * 0.01174	18,408		
Reversal of TRS Annualization	941		
DA 15-612 - (D) = B * 0.01635		27,094	
	\$ 19,349	\$ 27,094	\$ 7,745
% Price Cap Allocation	86.28%	85.61%	
Price Cap Only	\$ 16,695	\$ 23,195	\$ 6,500
FCC 2013 Price Cap Interstate End User Revenue	1,352,878		
FCC 2014 Price Cap Interstate End User Revenue	1,418,646		
Revenue Change (R)	0.0486134		
Price Cap Only with R Adj	\$ 17,506	\$ 23,195	\$ 5,689

Regulatory Fee Support:	<u>7/14-6/15</u>	<u>7/15-6/16</u>	
R&O 13-110 - (C)=B * 0.00347	5,441		
Reversal of Reg Fee Annualization	(84)		
NPRM FCC 15-59 - (C)=B * 0.00329		5,452	
	5,357	5,452	\$ 95
% Price Cap Allocation	86.28%	85.61%	
Price Cap Only	\$ 4,622	\$ 4,667	\$ 45
FCC 2013 Price Cap Interstate End User Revenue	1,352,878		
FCC 2014 Price Cap Interstate End User Revenue	1,418,646		
Revenue Change (R)	0.0486134		
Price Cap Only with R Adj	\$ 4,847	\$ 4,667	\$ (180)

North American Numbering Plan Administration:	<u>7/14-6/15</u>	<u>7/15-6/16</u>	
DA 13-1215 - (E) = A * 0.0000302	164		
Reversal of NANPA Annualization	45		
CC Docket 92-237 - (E) = A * 0.0000387		203	
	209	203	\$ (6)
% Price Cap Allocation	96.03%	95.46%	
Price Cap Only	\$ 201	\$ 194	\$ (7)
FCC 2013 Price Cap Total End User Revenue	5,199,164		
FCC 2014 Price Cap Total End User Revenue	5,012,477		
Revenue Change (R)	-0.035907119		
Price Cap Only with R Adj	\$ 193	\$ 194	\$ 1

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 1,405,294	\$ -	\$ -	\$ 13,352	\$ 1,418,646
Allocation Basis	99.06%	0.00%	0.00%	0.94%	100.00%
Telecom. Relay Support	\$ 5,635	\$ -	\$ -	\$ 54	\$ 5,689
NANPA	\$ 0	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (178)	\$ -	\$ -	\$ (2)	\$ (180)
Sub-Total	\$ 5,458	\$ -	\$ -	\$ 52	\$ 5,510
Grand Total Exogenous	\$ 5,458	\$ -	\$ -	\$ 52	\$ 5,510

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	2,118,469	594,694	2,064	6,982	64
Excluded Revenue	83,869	83,869			
Price Cap Revenue Percentage	96.04%	85.90%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 2,064	(D') = B * 0.00343 2,040	(E') = (D')-(C') \$ (24)	(32)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 6,982	(D'') = B * 0.01219 7,249	(E'') = (D'') - (C'') \$ 268	357

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 64	(D'') = B * 0.0000365 77	(E'') = (D'') - (C'') \$ 13	18

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	2,067,694	628,870	2,069	10,282	80
Excluded Revenue	91,704	91,704			
Price Cap Revenue Percentage	95.56%	85.42%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	7/14-6/15	7/15-6/16	
Reversal of TRS Annualization	6,982		
DA 15-612 - (D) = B * 0.01635	357		
		10,282	
	\$ 7,339	\$ 10,282	\$ 2,944
% Price Cap Allocation	85.90%	85.42%	
Price Cap Only	\$ 6,304	\$ 8,783	\$ 2,479
FCC 2013 Price Cap Interstate End User Revenue	510,825		
FCC 2014 Price Cap Interstate End User Revenue	537,166		
Revenue Change (R)	0.051565605		
Price Cap Only with R Adj	\$ 6,629	\$ 8,783	\$ 2,154

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	7/14-6/15	7/15-6/16	
Reversal of Reg Fee Annualization	2,064		
NPRM FCC 15-59 - (C)=B * 0.00329	(32)		
		2,069	
	2,032	2,069	\$ 37
% Price Cap Allocation	85.90%	85.42%	
Price Cap Only	\$ 1,745	\$ 1,767	\$ 22
FCC 2013 Price Cap Interstate End User Revenue	510,825		
FCC 2014 Price Cap Interstate End User Revenue	537,166		
Revenue Change (R)	0.051565605		
Price Cap Only with R Adj	\$ 1,835	\$ 1,767	\$ (68)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	7/14-6/15	7/15-6/16	
Reversal of NANPA Annualization	64		
CC Docket 92-237 - (E) = A * 0.0000387	18		
		80	
	82	80	\$ (2)
% Price Cap Allocation	96.04%	95.56%	
Price Cap Only	\$ 79	\$ 76	\$ (2)
FCC 2013 Price Cap Total End User Revenue	2,034,600		
FCC 2014 Price Cap Total End User Revenue	1,975,990		
Revenue Change (R)	-0.028806645		
Price Cap Only with R Adj	\$ 76	\$ 76	\$ 0

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 537,166	\$ -	\$ -	\$ -	\$ 537,166
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 2,154	\$ -	\$ -	\$ -	\$ 2,154
NANPA	\$ 0	\$ -	\$ -	\$ -	\$ 0
Regulatory Fee Support:	\$ (68)	\$ -	\$ -	\$ -	\$ (68)
Sub-Total	\$ 2,086	\$ -	\$ -	\$ -	\$ 2,086
Grand Total Exogenous	\$ 2,086	\$ -	\$ -	\$ -	\$ 2,086

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	136,258,693	31,998,467	111,035	375,662	4,115
Excluded Revenue	4,711,021	4,711,021			
Price Cap Revenue Percentage	96.54%	85.28%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization	
	8/12/2013	8/29/2014		Reversal	
	Reg Fee	Reg Fee	Difference		
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9	
	111,035	\$ 109,755	\$ (1,280)	\$ (1,707)	

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization	
	5/9/2014	6/30/2014		Reversal	
	TRS	TRS	Difference		
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	375,662	\$ 390,061	\$ 14,399	\$ 19,199	

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization	
	5/28/2013	6/13/2014		Reversal	
	NANPA	NANPA	Difference		
	(C''') = B * 0.0000302	(D''') = B * 0.0000365	(E''') = (D''') - (C''')	(F''') = (E''') * 12 / 9	
	4,115	\$ 4,973	\$ 858	\$ 1,145	

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/2015	5/20/2015	5/4/2015
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	131,919,076	34,626,645	113,922	566,146	5,105
Excluded Revenue	5,193,379	5,193,379			
Price Cap Revenue Percentage	96.06%	85.00%			

Telecom Relay Support

	<u>7/14-6/15</u>	<u>7/15-6/16</u>	
DA 14-627 - (D) = B * 0.01174	375,662		
Reversal of TRS Annualization	19,199		
DA 15-612 - (D) = B * 0.01635		566,146	
	\$ 394,861	\$ 566,146	\$ 171,285
% Price Cap Allocation	85.28%	85.00%	
Price Cap Only	\$ 336,727	\$ 481,234	\$ 144,507
FCC 2013 Price Cap Interstate End User Revenue	27,287,445		
FCC 2014 Price Cap Interstate End User Revenue	29,433,266		
Revenue Change (R)	0.078637651		
Price Cap Only with R Adj	\$ 363,207	\$ 481,234	\$ 118,027

Regulatory Fee Support:

	<u>7/14-6/15</u>	<u>7/15-6/16</u>	
R&O 13-110 - (C)=B * 0.00347	111,035		
Reversal of Reg Fee Annualization	(1,707)		
NPRM FCC 15-59 - (C)=B * 0.00329		113,922	
	109,328	113,922	\$ 4,594
% Price Cap Allocation	85.28%	85.00%	
Price Cap Only	\$ 93,232	\$ 96,835	\$ 3,603
FCC 2013 Price Cap Interstate End User Revenue	27,287,445		
FCC 2014 Price Cap Interstate End User Revenue	29,433,266		
Revenue Change (R)	0.078637651		
Price Cap Only with R Adj	\$ 100,564	\$ 96,835	\$ (3,728)

North American Numbering Plan Administration:

	<u>7/14-6/15</u>	<u>7/15-6/16</u>	
DA 13-1215 - (E) = A * 0.0000302	4,115		
Reversal of NANPA Annualization	1,145		
CC Docket 92-237 - (E) = A * 0.0000387		5,105	
	5,260	5,105	\$ (154)
% Price Cap Allocation	96.54%	96.06%	
Price Cap Only	\$ 5,078	\$ 4,904	\$ (173)
FCC 2013 Price Cap Total End User Revenue	131,547,672		
FCC 2014 Price Cap Total End User Revenue	126,725,697		
Revenue Change (R)	-0.036655723		
Price Cap Only with R Adj	\$ 4,892	\$ 4,904	\$ 13

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 29,018,793	\$ -	\$ -	\$ 414,473	\$ 29,433,266
Allocation Basis	98.59%	0.00%	0.00%	1.41%	100.00%
Telecom. Relay Support	\$ 116,365	\$ -	\$ -	\$ 1,662	\$ 118,027
NANPA	\$ 12	\$ -	\$ -	\$ 0	\$ 13
Regulatory Fee Support:	\$ (3,676)	\$ -	\$ -	\$ (52)	\$ (3,728)
Sub-Total	\$ 112,702	\$ -	\$ -	\$ 1,610	\$ 114,312
Grand Total Exogenous	\$ 112,702	\$ -	\$ -	\$ 1,610	\$ 114,312

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	21,366,626	6,870,826	23,842	80,663	645
Excluded Revenue	1,104,626	1,104,626			
Price Cap Revenue Percentage	94.83%	83.92%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 23,842	(D') = B * 0.00343 23,567	(275) \$	(366)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 80,663	(D'') = B * 0.01219 83,755	3,092 \$	4,122

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 645	(D'') = B * 0.0000365 780	135 \$	179

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	21,493,789	7,552,858	24,849	123,489	832
Excluded Revenue	1,240,305	1,240,305			
Price Cap Revenue Percentage	94.23%	83.58%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	80,663	7/15-6/16	
Reversal of TRS Annualization	4,122		
DA 15-612 - (D) = B * 0.01635		123,489	
	\$ 84,786	\$ 123,489	\$ 38,703
% Price Cap Allocation	83.92%	83.58%	
Price Cap Only	\$ 71,155	\$ 103,210	\$ 32,055
FCC 2013 Price Cap Interstate End User Revenue	5,766,200		
FCC 2014 Price Cap Interstate End User Revenue	6,312,553		
Revenue Change (R)	0.094750963		
Price Cap Only with R Adj	\$ 77,897	\$ 103,210	\$ 25,313

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	23,842	7/15-6/16	
Reversal of Reg Fee Annualization	(366)		
NPRM FCC 15-59 - (C)=B * 0.00329		24,849	
	23,475	24,849	\$ 1,374
% Price Cap Allocation	83.92%	83.58%	
Price Cap Only	\$ 19,701	\$ 20,768	\$ 1,067
FCC 2013 Price Cap Interstate End User Revenue	5,766,200		
FCC 2014 Price Cap Interstate End User Revenue	6,312,553		
Revenue Change (R)	0.094750963		
Price Cap Only with R Adj	\$ 21,568	\$ 20,768	\$ (800)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	645	7/15-6/16	
Reversal of NANPA Annualization	179		
CC Docket 92-237 - (E) = A * 0.0000387		832	
	825	832	\$ 7
% Price Cap Allocation	94.83%	94.23%	
Price Cap Only	\$ 782	\$ 784	\$ 2
FCC 2013 Price Cap Total End User Revenue	20,262,000		
FCC 2014 Price Cap Total End User Revenue	20,253,484		
Revenue Change (R)	-0.000420294		
Price Cap Only with R Adj	\$ 782	\$ 784	\$ 2

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,086,447	\$ -	\$ -	\$ 226,106	\$ 6,312,553
Allocation Basis	96.42%	0.00%	0.00%	3.58%	100.00%
Telecom. Relay Support	\$ 24,407	\$ -	\$ -	\$ 907	\$ 25,313
NANPA	\$ 2	\$ -	\$ -	\$ 0	\$ 2
Regulatory Fee Support:	\$ (771)	\$ -	\$ -	\$ (29)	\$ (800)
Sub-Total	\$ 23,638	\$ -	\$ -	\$ 878	\$ 24,516
Grand Total Exogenous	\$ 23,638	\$ -	\$ -	\$ 878	\$ 24,516

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	14,535,662	4,006,565	13,903	47,037	439
Excluded Revenue	509,909	509,909			
Price Cap Revenue Percentage	96.49%	87.27%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee (C') = B * 0.00347 13,903	FCC 14-129 8/29/2014 Reg Fee (D') = B * 0.00343 13,743	Difference (E') = (D')-(C') (160)	Annualization Reversal (F') = (E') * 12 / 9 (214)
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2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS (C'') = B * 0.01174 47,037	DA 14-946 6/30/2014 TRS (D'') = B * 0.01219 48,840	Difference (E'') = (D'') - (C'') 1,803	Annualization Reversal (F'') = (E'') * 12 / 9 2,404
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2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA (C'') = B * 0.0000302 439	DA 14-792 6/13/2014 NANPA (D'') = B * 0.0000365 531	Difference (E'') = (D'') - (C'') 92	Annualization Reversal (F'') = (E'') * 12 / 9 122
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	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	14,066,124	4,141,146	13,624	67,708	544
Excluded Revenue	549,467	549,467			
Price Cap Revenue Percentage	96.09%	86.73%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	47,037	7/15-6/16	
Reversal of TRS Annualization	2,404		
DA 15-612 - (D) = B * 0.01635		67,708	
	\$ 49,441	\$ 67,708	\$ 18,267
% Price Cap Allocation	87.27%	86.73%	
Price Cap Only	\$ 43,149	\$ 58,724	\$ 15,575
FCC 2013 Price Cap Interstate End User Revenue	3,496,656		
FCC 2014 Price Cap Interstate End User Revenue	3,591,679		
Revenue Change (R)	0.027175393		
Price Cap Only with R Adj	\$ 44,321	\$ 58,724	\$ 14,403

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	13,903	7/15-6/16	
Reversal of Reg Fee Annualization	(214)		
NPRM FCC 15-59 - (C)=B * 0.00329		13,624	
	13,689	13,624	\$ (65)
% Price Cap Allocation	87.27%	86.73%	
Price Cap Only	\$ 11,947	\$ 11,817	\$ (130)
FCC 2013 Price Cap Interstate End User Revenue	3,496,656		
FCC 2014 Price Cap Interstate End User Revenue	3,591,679		
Revenue Change (R)	0.027175393		
Price Cap Only with R Adj	\$ 12,272	\$ 11,817	\$ (455)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	439	7/15-6/16	
Reversal of NANPA Annualization	122		
CC Docket 92-237 - (E) = A * 0.0000387		544	
	561	544	\$ (17)
% Price Cap Allocation	96.49%	96.09%	
Price Cap Only	\$ 541	\$ 523	\$ (18)
FCC 2013 Price Cap Total End User Revenue	14,025,753		
FCC 2014 Price Cap Total End User Revenue	13,516,657		
Revenue Change (R)	-0.036297231		
Price Cap Only with R Adj	\$ 522	\$ 523	\$ 1

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 3,534,207	\$ -	\$ -	\$ 57,472	\$ 3,591,679
Allocation Basis	98.40%	0.00%	0.00%	1.60%	100.00%
Telecom. Relay Support	\$ 14,172	\$ -	\$ -	\$ 230	\$ 14,403
NANPA	\$ 1	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (448)	\$ -	\$ -	\$ (7)	\$ (455)
Sub-Total	\$ 13,726	\$ -	\$ -	\$ 223	\$ 13,949
Grand Total Exogenous	\$ 13,726	\$ -	\$ -	\$ 223	\$ 13,949

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	26,432,946	7,033,848	24,407	82,577	798
Excluded Revenue	1,036,751	1,036,751			
Price Cap Revenue Percentage	96.08%	85.26%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 24,407	(D') = B * 0.00343 24,126	(E') = (D')-(C') \$ (281)	(375)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 82,577	(D'') = B * 0.01219 85,743	(E'') = (D'') - (C'') \$ 3,165	4,220

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 798	(D'') = B * 0.0000365 965	(E'') = (D'') - (C'') \$ 167	222

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	24,807,297	7,433,386	24,456	121,536	960
Excluded Revenue	1,131,023	1,131,023			
Price Cap Revenue Percentage	95.44%	84.78%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	82,577		
Reversal of TRS Annualization	4,220		
DA 15-612 - (D) = B * 0.01635		121,536	
	\$ 86,798	\$ 121,536	\$ 34,738
% Price Cap Allocation	85.26%	84.78%	
Price Cap Only	\$ 74,004	\$ 103,044	\$ 29,039
FCC 2013 Price Cap Interstate End User Revenue	5,997,097		
FCC 2014 Price Cap Interstate End User Revenue	6,302,363		
Revenue Change (R)	0.050902295		
Price Cap Only with R Adj	\$ 77,771	\$ 103,044	\$ 25,272

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	24,407		
Reversal of Reg Fee Annualization	(375)		
NPRM FCC 15-59 - (C)=B * 0.00329		24,456	
	24,032	24,456	\$ 424
% Price Cap Allocation	85.26%	84.78%	
Price Cap Only	\$ 20,490	\$ 20,735	\$ 245
FCC 2013 Price Cap Interstate End User Revenue	5,997,097		
FCC 2014 Price Cap Interstate End User Revenue	6,302,363		
Revenue Change (R)	0.050902295		
Price Cap Only with R Adj	\$ 21,533	\$ 20,735	\$ (798)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	798		
Reversal of NANPA Annualization	222		
CC Docket 92-237 - (E) = A * 0.0000387		960	
	1,020	960	\$ (60)
% Price Cap Allocation	96.08%	95.44%	
Price Cap Only	\$ 980	\$ 916	\$ (64)
FCC 2013 Price Cap Total End User Revenue	25,396,195		
FCC 2014 Price Cap Total End User Revenue	23,676,274		
Revenue Change (R)	-0.06772357		
Price Cap Only with R Adj	\$ 914	\$ 916	\$ 2

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,302,363	\$ -	\$ -	\$ -	\$ 6,302,363
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 25,272	\$ -	\$ -	\$ -	\$ 25,272
NANPA	\$ 2	\$ -	\$ -	\$ -	\$ 2
Regulatory Fee Support:	\$ (798)	\$ -	\$ -	\$ -	\$ (798)
Sub-Total	\$ 24,477	\$ -	\$ -	\$ -	\$ 24,477
Grand Total Exogenous	\$ 24,477	\$ -	\$ -	\$ -	\$ 24,477

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	10,868,037	3,163,398	10,977	37,138	328
Excluded Revenue	423,677	423,677			
Price Cap Revenue Percentage	96.10%	86.61%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 10,977	(D') = B * 0.00343 10,850	(127) \$	(169)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 37,138	(D'') = B * 0.01219 38,562	1,424 \$	1,898

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 328	(D'') = B * 0.0000365 397	68 \$	91

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A')	(B')	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	10,345,180	3,285,289	10,809	53,714	400
Excluded Revenue	457,612	457,612			
Price Cap Revenue Percentage	95.58%	86.07%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	37,138		
Reversal of TRS Annualization	1,898		
DA 15-612 - (D) = B * 0.01635		53,714	
	\$ 39,036	\$ 53,714	\$ 14,678
% Price Cap Allocation	86.61%	86.07%	
Price Cap Only	\$ 33,808	\$ 46,233	\$ 12,424
FCC 2013 Price Cap Interstate End User Revenue	2,739,721		
FCC 2014 Price Cap Interstate End User Revenue	2,827,677		
Revenue Change (R)	0.032103999		
Price Cap Only with R Adj	\$ 34,894	\$ 46,233	\$ 11,339

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	10,977		
Reversal of Reg Fee Annualization	(169)		
NPRM FCC 15-59 - (C)=B * 0.00329		10,809	
	10,808	10,809	\$ 0
% Price Cap Allocation	86.61%	86.07%	
Price Cap Only	\$ 9,361	\$ 9,303	\$ (58)
FCC 2013 Price Cap Interstate End User Revenue	2,739,721		
FCC 2014 Price Cap Interstate End User Revenue	2,827,677		
Revenue Change (R)	0.032103999		
Price Cap Only with R Adj	\$ 9,661	\$ 9,303	\$ (358)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	328		
Reversal of NANPA Annualization	91		
CC Docket 92-237 - (E) = A * 0.0000387		400	
	420	400	\$ (19)
% Price Cap Allocation	96.10%	95.58%	
Price Cap Only	\$ 403	\$ 383	\$ (21)
FCC 2013 Price Cap Total End User Revenue	10,444,360		
FCC 2014 Price Cap Total End User Revenue	9,887,568		
Revenue Change (R)	-0.053310303		
Price Cap Only with R Adj	\$ 382	\$ 383	\$ 1

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 2,810,950	\$ -	\$ -	\$ 16,727	\$ 2,827,677
Allocation Basis	99.41%	0.00%	0.00%	0.59%	100.00%
Telecom. Relay Support	\$ 11,272	\$ -	\$ -	\$ 67	\$ 11,339
NANPA	\$ 1	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (356)	\$ -	\$ -	\$ (2)	\$ (358)
Sub-Total	\$ 10,917	\$ -	\$ -	\$ 65	\$ 10,982
Grand Total Exogenous	\$ 10,917	\$ -	\$ -	\$ 65	\$ 10,982

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	5,081,377	1,367,074	4,744	16,049	153
Excluded Revenue	185,104	185,104			
Price Cap Revenue Percentage	96.36%	86.46%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee (C') = B * 0.00347 4,744	FCC 14-129 8/29/2014 Reg Fee (D') = B * 0.00343 4,689	Difference (E') = (D')-(C') (55)	Annualization Reversal (F') = (E') * 12 / 9 (73)
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2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS (C'') = B * 0.01174 16,049	DA 14-946 6/30/2014 TRS (D'') = B * 0.01219 16,665	Difference (E'') = (D'') - (C'') 615	Annualization Reversal (F'') = (E'') * 12 / 9 820
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2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA (C'') = B * 0.0000302 153	DA 14-792 6/13/2014 NANPA (D'') = B * 0.0000365 185	Difference (E'') = (D'') - (C'') 32	Annualization Reversal (F'') = (E'') * 12 / 9 43
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	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	4,946,758	1,465,610	4,822	23,963	191
Excluded Revenue	206,900	206,900			
Price Cap Revenue Percentage	95.82%	85.88%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	16,049		
Reversal of TRS Annualization	820		
DA 15-612 - (D) = B * 0.01635		23,963	
	\$ 16,870	\$ 23,963	\$ 7,093
% Price Cap Allocation	86.46%	85.88%	
Price Cap Only	\$ 14,586	\$ 20,580	\$ 5,994
FCC 2013 Price Cap Interstate End User Revenue	1,181,970		
FCC 2014 Price Cap Interstate End User Revenue	1,258,710		
Revenue Change (R)	6.4926%		
Price Cap Only with R Adj	\$ 15,532	\$ 20,580	\$ 5,047

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	4,744		
Reversal of Reg Fee Annualization	(73)		
NPRM FCC 15-59 - (C)=B * 0.00329		4,822	
	4,671	4,822	\$ 151
% Price Cap Allocation	86.46%	85.88%	
Price Cap Only	\$ 4,038	\$ 4,141	\$ 103
FCC 2013 Price Cap Interstate End User Revenue	1,181,970		
FCC 2014 Price Cap Interstate End User Revenue	1,258,710		
Revenue Change (R)	6.4926%		
Price Cap Only with R Adj	\$ 4,301	\$ 4,141	\$ (159)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	153		
Reversal of NANPA Annualization	43		
CC Docket 92-237 - (E) = A * 0.0000387		191	
	196	191	\$ (5)
% Price Cap Allocation	96.36%	95.82%	
Price Cap Only	\$ 189	\$ 183	\$ (6)
FCC 2013 Price Cap Total End User Revenue	4,896,273		
FCC 2014 Price Cap Total End User Revenue	4,739,858		
Revenue Change (R)	-0.031945727		
Price Cap Only with R Adj	\$ 183	\$ 183	\$ 0

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 1,252,405	\$ -	\$ -	\$ 6,305	\$ 1,258,710
Allocation Basis	99.50%	0.00%	0.00%	0.50%	100.00%
Telecom. Relay Support	\$ 5,022	\$ -	\$ -	\$ 25	\$ 5,047
NANPA	\$ 0	\$ -	\$ -	\$ 0	\$ 0
Regulatory Fee Support:	\$ (159)	\$ -	\$ -	\$ (1)	\$ (159)
Sub-Total	\$ 4,864	\$ -	\$ -	\$ 24	\$ 4,888
Grand Total Exogenous	\$ 4,864	\$ -	\$ -	\$ 24	\$ 4,888

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	27,367,563	7,608,041	26,400	89,318	827
Excluded Revenue	1,091,062	1,091,062			
Price Cap Revenue Percentage	96.01%	85.66%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 26,400	(D') = B * 0.00343 26,096	(304) \$	(406)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 89,318	(D'') = B * 0.01219 92,742	3,424 \$	4,565

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 827	(D'') = B * 0.0000365 999	172 \$	230

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	27,161,512	8,324,189	27,387	136,100	1,051
Excluded Revenue	1,242,058	1,242,058			
Price Cap Revenue Percentage	95.43%	85.08%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	7/14-6/15	7/15-6/16	
Reversal of TRS Annualization	89,318		
DA 15-612 - (D) = B * 0.01635	4,565		
		136,100	
	\$ 93,883	\$ 136,100	\$ 42,217
% Price Cap Allocation	85.66%	85.08%	
Price Cap Only	\$ 80,420	\$ 115,793	\$ 35,373
FCC 2013 Price Cap Interstate End User Revenue	6,516,979		
FCC 2014 Price Cap Interstate End User Revenue	7,082,131		
Revenue Change (R)	8.67199%		
Price Cap Only with R Adj	\$ 87,393	\$ 115,793	\$ 28,399

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	7/14-6/15	7/15-6/16	
Reversal of Reg Fee Annualization	26,400		
NPRM FCC 15-59 - (C)=B * 0.00329	(406)		
		27,387	
	25,994	27,387	\$ 1,392
% Price Cap Allocation	85.66%	85.08%	
Price Cap Only	\$ 22,266	\$ 23,300	\$ 1,034
FCC 2013 Price Cap Interstate End User Revenue	6,516,979		
FCC 2014 Price Cap Interstate End User Revenue	7,082,131		
Revenue Change (R)	8.67199%		
Price Cap Only with R Adj	\$ 24,197	\$ 23,300	\$ (897)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	7/14-6/15	7/15-6/16	
Reversal of NANPA Annualization	827		
CC Docket 92-237 - (E) = A * 0.0000387	230		
		1,051	
	1,056	1,051	\$ (5)
% Price Cap Allocation	96.01%	95.43%	
Price Cap Only	\$ 1,014	\$ 1,003	\$ (11)
FCC 2013 Price Cap Total End User Revenue	26,276,501		
FCC 2014 Price Cap Total End User Revenue	25,919,454		
Revenue Change (R)	-0.013588072		
Price Cap Only with R Adj	\$ 1,000	\$ 1,003	\$ 3

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,972,252	\$ -	\$ -	\$ 109,879	\$ 7,082,131
Allocation Basis	98.45%	0.00%	0.00%	1.55%	100.00%
Telecom. Relay Support	\$ 27,959	\$ -	\$ -	\$ 441	\$ 28,399
NANPA	\$ 3	\$ -	\$ -	\$ 0	\$ 3
Regulatory Fee Support:	\$ (883)	\$ -	\$ -	\$ (14)	\$ (897)
Sub-Total	\$ 27,078	\$ -	\$ -	\$ 427	\$ 27,505
Grand Total Exogenous	\$ 27,078	\$ -	\$ -	\$ 427	\$ 27,505

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues	8/12/2013	8/12/2013	05/09/14	05/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	8,458,856	2,170,871	7,533	25,486	255
Excluded Revenue	329,761	329,761			
Price Cap Revenue Percentage	96.10%	84.81%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		
	8/12/2013	8/29/2014		
	Reg Fee	Reg Fee	Difference	Annualization
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D')-(C')	Reversal
	7,533	\$ 7,446	\$ (87)	(F') = (E') * 12 / 9
				(116)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		
	5/9/2014	6/30/2014		
	TRS	TRS	Difference	Annualization
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	Reversal
	25,486	\$ 26,463	\$ 977	(F'') = (E'') * 12 / 9
				1,303

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		
	5/28/2013	6/13/2014		
	NANPA	NANPA	Difference	Annualization
	(C''') = B * 0.0000302	(D''') = B * 0.0000365	(E''') = (D''') - (C''')	Reversal
	255	\$ 309	\$ 53	(F''') = (E''') * 12 / 9
				71

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues	05/21/15	05/21/15	05/20/15	05/04/15
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	8,045,429	2,381,198	7,834	38,933	311
Excluded Revenue	365,084	365,084			
Price Cap Revenue Percentage	95.46%	84.67%			

Telecom Relay Support	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	25,486		
Reversal of TRS Annualization	1,303		
DA 15-612 - (D) = B * 0.01635		38,933	
	\$ 26,789	\$ 38,933	\$ 12,144
% Price Cap Allocation	84.81%	84.67%	
Price Cap Only	\$ 22,719	\$ 32,963	\$ 10,244
FCC 2013 Price Cap Interstate End User Revenue	1,841,110		
FCC 2014 Price Cap Interstate End User Revenue	2,016,114		
Revenue Change (R)	0.095053527		
Price Cap Only with R Adj	\$ 24,879	\$ 32,963	\$ 8,085

Regulatory Fee Support:	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	7,533		
Reversal of Reg Fee Annualization	(116)		
NPRM FCC 15-59 - (C)=B * 0.00329		7,834	
	7,417	7,834	\$ 417
% Price Cap Allocation	84.81%	84.67%	
Price Cap Only	\$ 6,290	\$ 6,633	\$ 343
FCC 2013 Price Cap Interstate End User Revenue	1,841,110		
FCC 2014 Price Cap Interstate End User Revenue	2,016,114		
Revenue Change (R)	0.095053527		
Price Cap Only with R Adj	\$ 6,888	\$ 6,633	\$ (255)

North American Numbering Plan Administration:	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	255		
Reversal of NANPA Annualization	71		
CC Docket 92-237 - (E) = A * 0.0000387		311	
	327	311	\$ (15)
% Price Cap Allocation	96.10%	95.46%	
Price Cap Only	\$ 314	\$ 297	\$ (17)
FCC 2013 Price Cap Total End User Revenue	8,129,095		
FCC 2014 Price Cap Total End User Revenue	7,680,345		
Revenue Change (R)	-0.055202947		
Price Cap Only with R Adj	\$ 296	\$ 297	\$ 1

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 2,015,851	\$ -	\$ -	\$ 263	\$ 2,016,114
Allocation Basis	99.99%	0.00%	0.00%	0.01%	100.00%
Telecom. Relay Support	\$ 8,084	\$ -	\$ -	\$ 1	\$ 8,085
NANPA	\$ 1	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (255)	\$ -	\$ -	\$ (0)	\$ (255)
Sub-Total	\$ 7,829	\$ -	\$ -	\$ 1	\$ 7,830
Grand Total Exogenous	\$ 7,829	\$ -	\$ -	\$ 1	\$ 7,830

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	1,279,304	339,063	1,177	3,981	39
Excluded Revenue	45,304	45,304			
Price Cap Revenue Percentage	96.46%	86.64%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee (C') = B * 0.00347 1,177	FCC 14-129 8/29/2014 Reg Fee (D') = B * 0.00343 1,163	Difference (E') = (D')-(C') (14)	Annualization Reversal (F') = (E') * 12 / 9 (18)
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2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS (C'') = B * 0.01174 3,981	DA 14-946 6/30/2014 TRS (D'') = B * 0.01219 4,133	Difference (E'') = (D'') - (C'') 153	Annualization Reversal (F'') = (E'') * 12 / 9 203
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2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA (C'') = B * 0.0000302 39	DA 14-792 6/13/2014 NANPA (D'') = B * 0.0000365 47	Difference (E'') = (D'') - (C'') 8	Annualization Reversal (F'') = (E'') * 12 / 9 11
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	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	1,292,462	373,030	1,227	6,099	50
Excluded Revenue	51,964	51,964			
Price Cap Revenue Percentage	95.98%	86.07%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	3,981	7/15-6/16	
Reversal of TRS Annualization	203		
DA 15-612 - (D) = B * 0.01635		6,099	
	\$ 4,184	\$ 6,099	\$ 1,915
% Price Cap Allocation	86.64%	86.07%	
Price Cap Only	\$ 3,625	\$ 5,249	\$ 1,624
FCC 2013 Price Cap Interstate End User Revenue	293,759		
FCC 2014 Price Cap Interstate End User Revenue	321,066		
Revenue Change (R)	0.092957152		
Price Cap Only with R Adj	\$ 3,962	\$ 5,249	\$ 1,287

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	1,177	7/15-6/16	
Reversal of Reg Fee Annualization	(18)		
NPRM FCC 15-59 - (C)=B * 0.00329		1,227	
	1,158	1,227	\$ 69
% Price Cap Allocation	86.64%	86.07%	
Price Cap Only	\$ 1,004	\$ 1,056	\$ 53
FCC 2013 Price Cap Interstate End User Revenue	293,759		
FCC 2014 Price Cap Interstate End User Revenue	321,066		
Revenue Change (R)	0.092957152		
Price Cap Only with R Adj	\$ 1,097	\$ 1,056	\$ (41)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	39	7/15-6/16	
Reversal of NANPA Annualization	11		
CC Docket 92-237 - (E) = A * 0.0000387		50	
	49	50	\$ 1
% Price Cap Allocation	96.46%	95.98%	
Price Cap Only	\$ 48	\$ 48	\$ 0
FCC 2013 Price Cap Total End User Revenue	1,234,000		
FCC 2014 Price Cap Total End User Revenue	1,240,498		
Revenue Change (R)	0.005265802		
Price Cap Only with R Adj	\$ 48	\$ 48	\$ 0

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 320,720	\$ -	\$ -	\$ 346	\$ 321,066
Allocation Basis	99.89%	0.00%	0.00%	0.11%	100.00%
Telecom. Relay Support	\$ 1,286	\$ -	\$ -	\$ 1	\$ 1,287
NANPA	\$ 0	\$ -	\$ -	\$ 0	\$ 0
Regulatory Fee Support:	\$ (41)	\$ -	\$ -	\$ (0)	\$ (41)
Sub-Total	\$ 1,246	\$ -	\$ -	\$ 1	\$ 1,247
Grand Total Exogenous	\$ 1,246	\$ -	\$ -	\$ 1	\$ 1,247

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRN	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	27,120,809	6,763,359	23,469	79,402	819
Excluded Revenue	935,469	935,469			
Price Cap Revenue Percentage	96.55%	86.17%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Difference	Annualization
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	(E) = (D')-(C')	(F) = (E') * 12 / 9
(C') = B * 0.00347	23,469	(D') = B * 0.00343	(271)	(361)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Difference	Annualization
	5/9/2014	6/30/2014		Reversal
	TRN	TRN	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
(C'') = B * 0.01174	79,402	(D'') = B * 0.01219	3,044	4,058

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Difference	Annualization
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	(E''') = (D''') - (C''')	(F''') = (E''') * 12 / 9
(C''') = B * 0.0000302	819	(D''') = B * 0.0000365	171	228

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/15	5/20/15	5/4/15
	End User Revenues	End User Revenues	Reg Fee	TRN	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	28,831,588	7,836,654	25,783	128,129	1,116
Excluded Revenue	1,141,300	1,141,300			
Price Cap Revenue Percentage	96.04%	85.44%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	79,402	
Reversal of TRN Annualization	4,058	
DA 15-612 - (D) = B * 0.01635		128,129
	\$ 83,460	\$ 128,129
% Price Cap Allocation	86.17%	85.44%
Price Cap Only	\$ 71,916	\$ 109,469
FCC 2013 Price Cap Interstate End User Revenue	5,827,890	
FCC 2014 Price Cap Interstate End User Revenue	6,695,354	
Revenue Change (R)	14.88471%	
Price Cap Only with R Adj	\$ 82,621	\$ 109,469
		\$ 26,848

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	23,469	
Reversal of Reg Fee Annualization	(361)	
NPRM FCC 15-59 - (C)=B * 0.00329		25,783
	23,108	25,783
% Price Cap Allocation	86.17%	85.44%
Price Cap Only	\$ 19,912	\$ 22,028
FCC 2013 Price Cap Interstate End User Revenue	5,827,890	
FCC 2014 Price Cap Interstate End User Revenue	6,695,354	
Revenue Change (R)	14.88471%	
Price Cap Only with R Adj	\$ 22,876	\$ 22,028
		\$ (848)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	819	
Reversal of NANPA Annualization	228	
CC Docket 92-237 - (E) = A * 0.0000387		1,116
	1,047	1,116
% Price Cap Allocation	96.55%	96.04%
Price Cap Only	\$ 1,011	\$ 1,072
FCC 2013 Price Cap Total End User Revenue	26,185,340	
FCC 2014 Price Cap Total End User Revenue	27,690,288	
Revenue Change (R)	5.74729%	
Price Cap Only with R Adj	\$ 1,069	\$ 1,072
		\$ 3

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,621,795	\$ -	\$ -	\$ 73,559	\$ 6,695,354
Allocation Basis	98.90%	0.00%	0.00%	1.10%	100.00%
Telecom. Relay Support	\$ 26,553	\$ -	\$ -	\$ 295	\$ 26,848
NANPA	\$ 3	\$ -	\$ -	\$ 0	\$ 3
Regulatory Fee Support:	\$ (839)	\$ -	\$ -	\$ (9)	\$ (848)
Sub-Total	\$ 25,717	\$ -	\$ -	\$ 286	\$ 26,003
Grand Total Exogenous	\$ 25,717	\$ -	\$ -	\$ 286	\$ 26,003

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	52,995,576	13,215,981	45,859	155,156	1,600
Excluded Revenue	1,827,959	1,827,959			
Price Cap Revenue Percentage	96.55%	86.17%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization	
	8/12/2013	8/29/2014		Reversal	
	Reg Fee	Reg Fee	Difference		
	(C) = B * 0.00347	(D) = B * 0.00343	(E) = (D)-(C)	(F) = (E) * 12 / 9	
	45,859	\$ 45,331	\$ (529)	\$ (705)	

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization	
	5/9/2014	6/30/2014		Reversal	
	TRS	TRS	Difference		
	(C) = B * 0.01174	(D) = B * 0.01219	(E) = (D) - (C)	(F) = (E) * 12 / 9	
	155,156	\$ 161,103	\$ 5,947	\$ 7,930	

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization	
	5/28/2013	6/13/2014		Reversal	
	NANPA	NANPA	Difference		
	(C) = B * 0.0000302	(D) = B * 0.0000365	(E) = (D) - (C)	(F) = (E) * 12 / 9	
	1,600	\$ 1,934	\$ 334	\$ 445	

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/15	5/20/15	5/4/15
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	49,894,654	13,561,763	44,618	221,735	1,931
Excluded Revenue	1,975,083	1,975,083			
Price Cap Revenue Percentage	96.04%	85.44%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	155,156		
Reversal of TRS Annualization	7,930		
DA 15-612 - (D) = B * 0.01635		221,735	
	\$ 163,085	\$ 221,735	\$ 58,650
% Price Cap Allocation	86.17%	85.44%	
Price Cap Only	\$ 140,528	\$ 189,442	\$ 48,914
FCC 2013 Price Cap Interstate End User Revenue	11,388,022		
FCC 2014 Price Cap Interstate End User Revenue	11,586,680		
Revenue Change (R)	1.74444%		
Price Cap Only with R Adj	\$ 142,980	\$ 189,442	\$ 46,463

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	45,859		
Reversal of Reg Fee Annualization	(705)		
NPRM FCC 15-59 - (C)=B * 0.00329		44,618	
	45,155	44,618	\$ (536)
% Price Cap Allocation	86.17%	85.44%	
Price Cap Only	\$ 38,909	\$ 38,120	\$ (789)
FCC 2013 Price Cap Interstate End User Revenue	11,388,022		
FCC 2014 Price Cap Interstate End User Revenue	11,586,680		
Revenue Change (R)	1.74444%		
Price Cap Only with R Adj	\$ 39,588	\$ 38,120	\$ (1,468)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	1,600		
Reversal of NANPA Annualization	445		
CC Docket 92-237 - (E) = A * 0.0000387		1,931	
	2,046	1,931	\$ (115)
% Price Cap Allocation	96.55%	96.04%	
Price Cap Only	\$ 1,975	\$ 1,854	\$ (121)
FCC 2013 Price Cap Total End User Revenue	51,167,617		
FCC 2014 Price Cap Total End User Revenue	47,919,571		
Revenue Change (R)	-6.34785%		
Price Cap Only with R Adj	\$ 1,850	\$ 1,854	\$ 5

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 11,459,381	\$ -	\$ -	\$ 127,299	\$ 11,586,680
Allocation Basis	98.90%	0.00%	0.00%	1.10%	100.00%
Telecom. Relay Support	\$ 45,952	\$ -	\$ -	\$ 510	\$ 46,463
NANPA	\$ 5	\$ -	\$ -	\$ 0	\$ 5
Regulatory Fee Support:	\$ (1,452)	\$ -	\$ -	\$ (16)	\$ (1,468)
Sub-Total	\$ 44,505	\$ -	\$ -	\$ 494	\$ 45,000
Grand Total Exogenous	\$ 44,505	\$ -	\$ -	\$ 494	\$ 45,000

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	20,885,488	5,937,946	20,605	69,711	631
Excluded Revenue	787,048	787,048			
Price Cap Revenue Percentage	96.23%	86.75%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Difference	Annualization
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	(E) = (D') - (C')	(F) = (E') * 12 / 9
	(C') = B * 0.00347	(D') = B * 0.00343	(238)	(317)
	20,605	20,367		

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Difference	Annualization
	5/9/2014	6/30/2014		Reversal
	TRS	TRS	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	(C'') = B * 0.01174	(D'') = B * 0.01219	2,672	3,563
	69,711	72,384		

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Difference	Annualization
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	(E''') = (D''') - (C''')	(F''') = (E''') * 12 / 9
	(C''') = B * 0.0000302	(D''') = B * 0.0000365	132	175
	631	762		

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/15	5/20/15	5/4/15
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(A)	(B')	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	18,191,643	6,215,406	20,449	101,622	704
Excluded Revenue	873,193	873,193			
Price Cap Revenue Percentage	95.20%	85.95%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	7/14-6/15	7/15-6/16
Reversal of TRS Annualization	69,711	
DA 15-612 - (D) = B * 0.01635	3,563	
		101,622
	\$ 73,274	\$ 101,622
% Price Cap Allocation	86.75%	85.95%
Price Cap Only	\$ 63,562	\$ 87,345
FCC 2013 Price Cap Interstate End User Revenue	5,150,898	
FCC 2014 Price Cap Interstate End User Revenue	5,342,213	
Revenue Change (R)	3.71421%	
Price Cap Only with R Adj	\$ 65,923	\$ 87,345
		\$ 21,422

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	7/14-6/15	7/15-6/16
Reversal of Reg Fee Annualization	20,605	
NPRM FCC 15-59 - (C)=B * 0.00329	(317)	
		20,449
	20,288	20,449
% Price Cap Allocation	86.75%	85.95%
Price Cap Only	\$ 17,599	\$ 17,576
FCC 2013 Price Cap Interstate End User Revenue	5,150,898	
FCC 2014 Price Cap Interstate End User Revenue	5,342,213	
Revenue Change (R)	3.71421%	
Price Cap Only with R Adj	\$ 18,253	\$ 17,576
		\$ (677)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	7/14-6/15	7/15-6/16
Reversal of NANPA Annualization	631	
CC Docket 92-237 - (E) = A * 0.0000387	175	
		704
	806	704
% Price Cap Allocation	96.23%	95.20%
Price Cap Only	\$ 776	\$ 670
FCC 2013 Price Cap Total End User Revenue	20,098,440	
FCC 2014 Price Cap Total End User Revenue	17,318,450	
Revenue Change (R)	-13.83187%	
Price Cap Only with R Adj	\$ 668	\$ 670
		\$ 2

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 5,171,125	\$ -	\$ -	\$ 171,088	\$ 5,342,213
Allocation Basis	96.80%	0.00%	0.00%	3.20%	100.00%
Telecom. Relay Support	\$ 20,736	\$ -	\$ -	\$ 686	\$ 21,422
NANPA	\$ 2	\$ -	\$ -	\$ 0	\$ 2
Regulatory Fee Support:	\$ (655)	\$ -	\$ -	\$ (22)	\$ (677)
Sub-Total	\$ 20,083	\$ -	\$ -	\$ 664	\$ 20,747
Grand Total Exogenous	\$ 20,083	\$ -	\$ -	\$ 664	\$ 20,747

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	13,994,267	3,397,975	11,791		
Excluded Revenue	505,194	505,194		39,892	423
Price Cap Revenue Percentage	96.39%	85.13%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Difference	Annualization
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	(E) = (D')-(C')	(F) = (E') * 12 / 9
	(C') = B * 0.00347	(D') = B * 0.00343		
	11,791	\$ 11,655	\$ (136)	\$ (181)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Difference	Annualization
	5/9/2014	6/30/2014		Reversal
	TRS	TRS	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	(C'') = B * 0.01174	(D'') = B * 0.01219		
	39,892	\$ 41,421	\$ 1,529	\$ 2,039

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Difference	Annualization
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	(E''') = (D''') - (C''')	(F''') = (E''') * 12 / 9
	(C''') = B * 0.0000302	(D''') = B * 0.0000365		
	423	\$ 511	\$ 88	\$ 118

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/15	5/20/15	5/4/15
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
	(A)	(B')			
Exogenous Amount	13,514,828	3,551,381	11,684		
Excluded Revenue	539,238	539,238		58,065	523
Price Cap Revenue Percentage	96.01%	84.82%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	39,892	
Reversal of TRS Annualization	2,039	
DA 15-612 - (D) = B * 0.01635		58,065
	\$ 41,931	\$ 58,065
% Price Cap Allocation	85.13%	84.82%
Price Cap Only	\$ 35,697	\$ 49,249
FCC 2013 Price Cap Interstate End User Revenue	2,892,781	
FCC 2014 Price Cap Interstate End User Revenue	3,012,143	
Revenue Change (R)	4.12620%	
Price Cap Only with R Adj	\$ 37,170	\$ 49,249
		\$ 12,079

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	11,791	
Reversal of Reg Fee Annualization	(181)	
NPRM FCC 15-59 - (C)=B * 0.00329		11,684
	11,610	11,684
% Price Cap Allocation	85.13%	84.82%
Price Cap Only	\$ 9,884	\$ 9,910
FCC 2013 Price Cap Interstate End User Revenue	2,892,781	
FCC 2014 Price Cap Interstate End User Revenue	3,012,143	
Revenue Change (R)	4.12620%	
Price Cap Only with R Adj	\$ 10,291	\$ 9,910
		\$ (382)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	423	
Reversal of NANPA Annualization	118	
CC Docket 92-237 - (E) = A * 0.0000387		523
	540	523
% Price Cap Allocation	96.39%	96.01%
Price Cap Only	\$ 521	\$ 502
FCC 2013 Price Cap Total End User Revenue	13,489,073	
FCC 2014 Price Cap Total End User Revenue	12,975,590	
Revenue Change (R)	-3.80666%	
Price Cap Only with R Adj	\$ 501	\$ 502
		\$ 1

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 2,968,090	\$ -	\$ -	\$ 44,053	\$ 3,012,143
Allocation Basis	98.54%	0.00%	0.00%	1.46%	100.00%
Telecom. Relay Support	\$ 11,902	\$ -	\$ -	\$ 177	\$ 12,079
NANPA	\$ 1	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (376)	\$ -	\$ -	\$ (6)	\$ (382)
Sub-Total	\$ 11,527	\$ -	\$ -	\$ 171	\$ 11,698

Allocation - See Attached Forms

Grand Total Exogenous	\$ 11,527	\$ -	\$ -	\$ 171	\$ 11,698
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Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues	8/12/2013	8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Excluded Revenue	11,828,579	3,133,971	10,875	36,793	357
Price Cap Revenue Percentage	427,971	427,971			
	96.38%	86.34%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		
	8/12/2013	8/29/2014	Annualization	
	Reg Fee	Reg Fee	Difference	Reversal
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D')-(C')	(F') = (E') * 12 / 9
	10,875	\$ 10,750	\$ (125)	\$ (167)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		
	5/9/2014	6/30/2014	Annualization	
	TRS	TRS	Difference	Reversal
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	36,793	\$ 38,203	\$ 1,410	\$ 1,880

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		
	5/28/2013	6/13/2014	Annualization	
	NANPA	NANPA	Difference	Reversal
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	357	\$ 432	\$ 75	\$ 99

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues	5/21/15	5/20/15	5/4/15	
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Excluded Revenue	11,607,037	3,332,937	10,965	54,494	449
Price Cap Revenue Percentage	471,057	471,057			
	95.94%	85.87%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174
Reversal of TRS Annualization
DA 15-612 - (D) = B * 0.01635

	7/14-6/15	7/15-6/16	
	36,793		
	1,880		
		54,494	
\$	38,673	\$ 54,494	\$ 15,820
% Price Cap Allocation	86.34%	85.87%	
Price Cap Only	\$ 33,392	\$ 46,792	\$ 13,400
FCC 2013 Price Cap Interstate End User Revenue	2,706,000		
FCC 2014 Price Cap Interstate End User Revenue	2,861,880		
Revenue Change (R)	5.76053%		
Price Cap Only with R Adj	\$ 35,316	\$ 46,792	\$ 11,476

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347
Reversal of Reg Fee Annualization
NPRM FCC 15-59 - (C)=B * 0.00329

	7/14-6/15	7/15-6/16	
	10,875		
	(167)		
		10,965	
	10,708	10,965	\$ 258
% Price Cap Allocation	86.34%	85.87%	
Price Cap Only	\$ 9,246	\$ 9,416	\$ 170
FCC 2013 Price Cap Interstate End User Revenue	2,706,000		
FCC 2014 Price Cap Interstate End User Revenue	2,861,880		
Revenue Change (R)	5.76053%		
Price Cap Only with R Adj	\$ 9,778	\$ 9,416	\$ (363)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302
Reversal of NANPA Annualization
CC Docket 92-237 - (E) = A * 0.0000387

	7/14-6/15	7/15-6/16	
	357		
	99		
		449	
	457	449	\$ (7)
% Price Cap Allocation	96.38%	95.94%	
Price Cap Only	\$ 440	\$ 431	\$ (9)
FCC 2013 Price Cap Total End User Revenue	11,400,608		
FCC 2014 Price Cap Total End User Revenue	11,135,980		
Revenue Change (R)	-2.32117%		
Price Cap Only with R Adj	\$ 430	\$ 431	\$ 1

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 2,813,741	\$ -	\$ -	\$ 48,139	\$ 2,861,880
Allocation Basis	98.32%	0.00%	0.00%	1.68%	100.00%
Telecom. Relay Support	\$ 11,283	\$ -	\$ -	\$ 193	\$ 11,476
NANPA	\$ 1	\$ -	\$ -	\$ 0	\$ 1
Regulatory Fee Support:	\$ (356)	\$ -	\$ -	\$ (6)	\$ (363)
Sub-Total	\$ 10,928	\$ -	\$ -	\$ 187	\$ 11,115

Allocation - See Attached Forms

Grand Total Exogenous \$ 10,928 \$ - \$ - \$ 187 \$ 11,115

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	71,349,887	12,837,884	44,547	150,717	2,155
Excluded Revenue	1,773,390	1,773,390			
Price Cap Revenue Percentage	97.51%	86.19%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Annualization
	8/12/2013	8/29/2014	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')
	44,547	\$ 44,034	\$ (514)
			(F') = (E') * 12 / 9
			(685)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Annualization
	5/9/2014	6/30/2014	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')
	150,717	\$ 156,494	\$ 5,777
			(F'') = (E'') * 12 / 9
			7,703

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Annualization
	5/28/2013	6/13/2014	Reversal
	NANPA	NANPA	Difference
	(C'') = B * 0.0000302	(D'') = B * 0.0000361	(E'') = (D'') - (C'')
	2,155	\$ 2,604	\$ 450
			(F'') = (E'') * 12 / 9
			599

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/2015	5/20/2015	5/4/2015
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	67,359,701	13,630,480	44,844	222,858	2,607
Excluded Revenue	1,940,865	1,940,865			
Price Cap Revenue Percentage	97.12%	85.76%			

Telecom Relay Support	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	150,717	
Reversal of TRS Annualization	7,703	
DA 15-612 - (D) = B * 0.01635		222,858
	\$ 158,419	\$ 222,858
% Price Cap Allocation	86.19%	85.76%
Price Cap Only	\$ 136,536	\$ 191,125
FCC 2013 Price Cap Interstate End User Revenue	11,064,494	
FCC 2014 Price Cap Interstate End User Revenue	11,689,615	
Revenue Change (R)	0.056497929	
Price Cap Only with R Adj	\$ 144,250	\$ 191,125
		\$ 46,875

Regulatory Fee Support:	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	44,547	
Reversal of Reg Fee Annualization	(685)	
NPRM FCC 15-59 - (C)=B * 0.00329		44,844
	43,863	44,844
% Price Cap Allocation	86.19%	85.76%
Price Cap Only	\$ 37,804	\$ 38,459
FCC 2013 Price Cap Interstate End User Revenue	11,064,494	
FCC 2014 Price Cap Interstate End User Revenue	11,689,615	
Revenue Change (R)	0.056497929	
Price Cap Only with R Adj	\$ 39,940	\$ 38,459
		\$ (1,481)

North American Numbering Plan Administration:	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	2,155	
Reversal of NANPA Annualization	599	
CC Docket 92-237 - (E) = A * 0.0000387		2,607
	2,754	2,607
% Price Cap Allocation	97.51%	97.12%
Price Cap Only	\$ 2,686	\$ 2,532
FCC 2013 Price Cap Total End User Revenue	69,576,497	
FCC 2014 Price Cap Total End User Revenue	65,418,836	
Revenue Change (R)	-0.059756688	
Price Cap Only with R Adj	\$ 2,525	\$ 2,532
		\$ 7

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 11,624,614	\$ -	\$ -	\$ 65,001	\$ 11,689,615
Allocation Basis	99.44%	0.00%	0.00%	0.56%	100.00%
Telecom. Relay Support	\$ 46,615	\$ -	\$ -	\$ 261	\$ 46,875
NANPA	\$ 7	\$ -	\$ -	\$ 0	\$ 7
Regulatory Fee Support:	\$ (1,472)	\$ -	\$ -	\$ (8)	\$ (1,481)
Sub-Total	\$ 45,149	\$ -	\$ -	\$ 252	\$ 45,401

Allocation - See Attached Forms

Grand Total Exogenous	\$ 45,149	\$ -	\$ -	\$ 252	\$ 45,401
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Exogenous Cost Changes Detail

	2013 Annual Total End User Revenues (499A) (A)	Interstate End User Revenues (499A) (B)	R&O 13-110 08/12/13 Reg Fee (C)=B*0.00347	DA 14-627 05/09/14 TRS (D') = B' * 0.01174	DA 13-1215 05/28/13 NANPA (E') = A' * 0.0000302
Exogenous Amount	84,749,295	18,286,295	63,453	214,681	2,559
Excluded Revenue	7,110,758	7,110,758			
Price Cap Revenue Percentage	91.61%	61.11%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee (C') = B * 0.00347	FCC 14-129 8/29/2014 Reg Fee (D') = B * 0.00343	Difference (E') = (D') - (C') (731)	Annualization Reversal (F') = (E') * 12 / 9 (975)
	63,453	\$ 62,722	\$	

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS (C') = B * 0.01174	DA 14-946 6/30/2014 TRS (D') = B * 0.01219	Difference (E') = (D') - (C') (8,229)	Annualization Reversal (F') = (E') * 12 / 9 10,972
	214,681	\$ 222,910	\$	

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA (C') = B * 0.0000302	DA 14-792 6/13/2014 NANPA (D') = B * 0.0000361	Difference (E') = (D') - (C') (534)	Annualization Reversal (F') = (E') * 12 / 9 712
	2,559	\$ 3,093	\$	

	2014 Annual Total End User Revenues (499A) (A)	Interstate End User Revenues (499A) (B)	NPRM FCC 15-59 5/21/15 Reg Fee (C)=B*0.00329	DA 15-612 5/20/15 TRS (D') = B' * 0.01635	CC Docket 92-237 5/4/15 NANPA (E') = A' * 0.0000387 * B/A'
Exogenous Amount	79,289,178	19,219,911	63,234	314,246	3,068
Excluded Revenue	7,725,372	7,725,372			
Price Cap Revenue Percentage	90.26%	59.81%			

Telecom Relay Support

DA 14-627 - (D') = B' * 0.01174
Reversal of TRS Annualization
DA 15-612 - (D') = B' * 0.01635

	7/14-6/15	7/15-6/16	
	214,681	314,246	
	10,972		
\$	225,653	\$ 314,246	\$ 88,593
	61.11%	59.81%	
\$	137,906	\$ 187,936	\$ 50,030
	11,175,537		
	11,494,539		
	2.85447%		
\$	141,843	\$ 187,936	\$ 46,093

% Price Cap Allocation

Price Cap Only

FCC 2013 Price Cap Interstate End User Revenue

FCC 2014 Price Cap Interstate End User Revenue

Revenue Change (R)

Price Cap Only with R Adj

Regulatory Fee Support:

R&O 13-110 - (C')=B' * 0.00347
Reversal of Reg Fee Annualization
NPRM FCC 15-59 - (C')=B' * 0.00329

	7/14-6/15	7/15-6/16	
	63,453	63,234	
	(975)		
	62,478	63,234	\$ 755
	61.11%	59.81%	
\$	38,183	\$ 37,817	\$ (366)
	11,175,537		
	11,494,539		
	2.85447%		
\$	39,273	\$ 37,817	\$ (1,456)

% Price Cap Allocation

Price Cap Only

FCC 2013 Price Cap Interstate End User Revenue

FCC 2014 Price Cap Interstate End User Revenue

Revenue Change (R)

Price Cap Only with R Adj

North American Numbering Plan Administration:

DA 13-1215 - (E') = A' * 0.0000302
Reversal of NANPA Annualization
CC Docket 92-237 - (E') = A' * 0.0000387

	7/14-6/15	7/15-6/16	
	2,559	3,068	
	712		
	3,271	3,068	\$ (203)
	91.61%	90.26%	
\$	2,997	\$ 2,770	\$ (227)
	77,638,537		
	71,563,806		
	-7.82438%		
\$	2,762	\$ 2,770	\$ 7

% Price Cap Allocation

Price Cap Only

FCC 2013 Price Cap Total End User Revenue

FCC 2014 Price Cap Total End User Revenue

Revenue Change (R)

Price Cap Only with R Adj

	Common Line	Database Access	Billing Name and Address	Special	Excluded Revenues	Total Revenue
2014 End User Rev - FCC 499 (405a, 406d)	\$ 11,250,696	\$ -	\$ -	\$ 243,843	\$ -	\$ 11,494,539
Allocation Basis	97.88%	0.00%	0.00%	2.12%	0.00%	100.00%
Telecom. Relay Support	\$ 45,115	\$ -	\$ -	\$ 978	\$ -	\$ 46,093
NANPA	\$ 7	\$ -	\$ -	\$ 0	\$ -	\$ 7
Regulatory Fee	\$ (1,425)	\$ -	\$ -	\$ (31)	\$ -	\$ (1,456)
Total	\$ 43,697	\$ -	\$ -	\$ 947	\$ -	\$ 44,644

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues	8/12/2013	8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	108,428,075	26,430,330	91,713	310,292	3,275
Excluded Revenue	15,057,544	15,057,544			
Price Cap Revenue Percentage	86.11%	43.03%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	Difference	
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9
	91,713	\$ 90,656	\$ (1,057)	\$ (1,410)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization
	5/9/2014	6/30/2014		Reversal
	TRS	TRS	Difference	
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	310,292	\$ 322,186	\$ 11,894	\$ 15,858

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	Difference	
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	3,275	\$ 3,958	\$ 683	\$ 911

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues	5/21/2015	5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	107,828,330	28,062,155	92,324	458,816	4,173
Excluded Revenue	16,021,302	16,021,302			
Price Cap Revenue Percentage	85.14%	42.91%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	310,292	7/15-6/16	
Reversal of TRS Annualization	15,858		
DA 15-612 - (D) = B * 0.01635		458,816	
	\$ 326,150	\$ 458,816	\$ 132,666
% Price Cap Allocation	43.03%	42.91%	
Price Cap Only	\$ 140,340	\$ 196,868	\$ 56,528
FCC 2013 Price Cap Interstate End User Revenue	11,372,786		
FCC 2014 Price Cap Interstate End User Revenue	12,040,853		
Revenue Change (R)	0.058742598		
Price Cap Only with R Adj	\$ 148,584	\$ 196,868	\$ 48,284

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	91,713	7/15-6/16	
Reversal of Reg Fee Annualization	(1,410)		
NPRM FCC 15-59 - (C)=B * 0.00329		92,324	
	90,304	92,324	\$ 2,021
% Price Cap Allocation	43.03%	42.91%	
Price Cap Only	\$ 38,857	\$ 39,614	\$ 757
FCC 2013 Price Cap Interstate End User Revenue	11,372,786		
FCC 2014 Price Cap Interstate End User Revenue	12,040,853		
Revenue Change (R)	0.058742598		
Price Cap Only with R Adj	\$ 41,140	\$ 39,614	\$ (1,525)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	3,275	7/15-6/16	
Reversal of NANPA Annualization	911		
CC Docket 92-237 - (E) = A * 0.0000387		4,173	
	4,185	4,173	\$ (12)
% Price Cap Allocation	86.11%	85.14%	
Price Cap Only	\$ 3,604	\$ 3,553	\$ (51)
FCC 2013 Price Cap Total End User Revenue	93,370,531		
FCC 2014 Price Cap Total End User Revenue	91,807,028		
Revenue Change (R)	-0.016745144		
Price Cap Only with R Adj	\$ 3,544	\$ 3,553	\$ 9

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 22,730,163	\$ -	\$ -	\$ 535,552	\$ 23,265,715
Allocation Basis	97.70%	0.00%	0.00%	2.30%	100.00%
Telecom. Relay Support	\$ 47,172	\$ -	\$ -	\$ 1,111	\$ 48,284
NANPA	\$ 9	\$ -	\$ -	\$ 0	\$ 9
Regulatory Fee Support:	\$ (1,490)	\$ -	\$ -	\$ (35)	\$ (1,525)
Sub-Total	\$ 45,691	\$ -	\$ -	\$ 1,077	\$ 46,768
Grand Total Exogenous	\$ 45,691	\$ -	\$ -	\$ 1,077	\$ 46,768

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues	End User Revenues	8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	28,872,034	7,397,469	25,669	86,846	872
Excluded Revenue	1,067,003	1,067,003			
Price Cap Revenue Percentage	96.30%	85.58%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D')-(C')	(F') = (E') * 12 / 9
	25,669 \$	25,373 \$	(296) \$	(395)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	86,846 \$	90,175 \$	3,329 \$	4,438

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E''') = (D''') - (C''')	Annualization Reversal (F''') = (E''') * 12 / 9
	(C''') = B * 0.0000302	(D''') = B * 0.0000365	(E''') = (D''') - (C''')	(F''') = (E''') * 12 / 9
	872 \$	1,054 \$	182 \$	243

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues	End User Revenues	5/21/2015	5/20/2015	5/4/2015
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A')	(B')	(C)=B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	28,140,345	7,924,953	26,073	129,573	1,089
Excluded Revenue	1,157,879	1,157,879			
Price Cap Revenue Percentage	95.89%	85.39%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	7/14-6/15	7/15-6/16	
Reversal of TRS Annualization	86,846		
DA 15-612 - (D) = B * 0.01635	4,438		
		129,573	
% Price Cap Allocation	\$ 91,285	\$ 129,573	\$ 38,288
Price Cap Only	85.58%	85.39%	
FCC 2013 Price Cap Interstate End User Revenue	\$ 78,118	\$ 110,642	\$ 32,524
FCC 2014 Price Cap Interstate End User Revenue	6,330,466		
Revenue Change (R)	6,767,074		
Price Cap Only with R Adj	0.06896933		
	\$ 83,506	\$ 110,642	\$ 27,136

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	7/14-6/15	7/15-6/16	
Reversal of Reg Fee Annualization	25,669		
NPRM FCC 15-59 - (C)=B * 0.00329	(395)		
		26,073	
% Price Cap Allocation	25,275	26,073	\$ 798
Price Cap Only	85.58%	85.39%	
FCC 2013 Price Cap Interstate End User Revenue	\$ 21,629	\$ 22,264	\$ 635
FCC 2014 Price Cap Interstate End User Revenue	6,330,466		
Revenue Change (R)	6,767,074		
Price Cap Only with R Adj	0.06896933		
	\$ 23,121	\$ 22,264	\$ (857)

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	7/14-6/15	7/15-6/16	
Reversal of NANPA Annualization	872		
CC Docket 92-237 - (E) = A * 0.0000387	243		
		1,089	
% Price Cap Allocation	1,114	1,089	\$ (25)
Price Cap Only	96.30%	95.89%	
FCC 2013 Price Cap Total End User Revenue	\$ 1,073	\$ 1,044	\$ (29)
FCC 2014 Price Cap Total End User Revenue	27,805,031		
Revenue Change (R)	26,982,466		
Price Cap Only with R Adj	-0.02958315		
	\$ 1,042	\$ 1,044	\$ 3

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,699,372	\$ -	\$ -	\$ 67,702	\$ 6,767,074
Allocation Basis	99.00%	0.00%	0.00%	1.00%	100.00%
Telecom. Relay Support	\$ 26,864	\$ -	\$ -	\$ 271	\$ 27,136
NANPA	\$ 3	\$ -	\$ -	\$ 0	\$ 3
Regulatory Fee Support:	\$ (849)	\$ -	\$ -	\$ (9)	\$ (857)
Sub-Total	\$ 26,019	\$ -	\$ -	\$ 263	\$ 26,282

Allocation - See Attached Forms

Grand Total Exogenous	\$ 26,019	\$ -	\$ -	\$ 263	\$ 26,282
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Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues				
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	41,954,008	10,582,521	36,721	124,239	1,267
Excluded Revenue	1,495,779	1,495,779			
Price Cap Revenue Percentage	96.43%	85.87%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization
	8/12/2013	8/29/2014		
	Reg Fee	Reg Fee	Difference	Reversal
	(C) = B * 0.00347	(D) = B * 0.00343	(E) = (D) - (C)	(F) = (E) * 12 / 9
	36,721	36,298	\$ (423)	\$ (564)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization
	5/9/2014	6/30/2014		
	TRS	TRS	Difference	Reversal
	(C) = B * 0.01174	(D) = B * 0.01219	(E) = (D) - (C)	(F) = (E) * 12 / 9
	124,239	129,001	\$ 4,762	\$ 6,350

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization
	5/28/2013	6/13/2014		
	NANPA	NANPA	Difference	Reversal
	(C) = B * 0.0000302	(D) = B * 0.0000365	(E) = (D) - (C)	(F) = (E) * 12 / 9
	1,267	1,531	\$ 264	\$ 352

	2014 Annual		NPRM FCC 15-59	DA 15-612	DA 09-1232
	Total	Interstate	5/21/15	5/20/15	6/2/09
	End User Revenues				
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C) = B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	39,867,355	11,122,158	36,592	181,847	1,543
Excluded Revenue	1,647,727	1,647,727			
Price Cap Revenue Percentage	95.87%	85.19%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	124,239		
Reversal of TRS Annualization	6,350		
DA 15-612 - (D) = B * 0.01635		181,847	
	\$ 130,588	\$ 181,847	\$ 51,259
% Price Cap Allocation	85.87%	85.19%	
Price Cap Only	\$ 112,130	\$ 154,907	\$ 42,777
FCC 2013 Price Cap Interstate End User Revenue	9,086,742		
FCC 2014 Price Cap Interstate End User Revenue	9,474,431		
Revenue Change (R)	4.26653%		
Price Cap Only with R Adj	\$ 116,914	\$ 154,907	\$ 37,992

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C) = B * 0.00347	36,721		
Reversal of Reg Fee Annualization	(564)		
NPRM FCC 15-59 - (C) = B * 0.00329		36,592	
	36,157	36,592	\$ 435
% Price Cap Allocation	85.87%	85.19%	
Price Cap Only	\$ 31,046	\$ 31,171	\$ 125
FCC 2013 Price Cap Interstate End User Revenue	9,086,742		
FCC 2014 Price Cap Interstate End User Revenue	9,474,431		
Revenue Change (R)	4.26653%		
Price Cap Only with R Adj	\$ 32,371	\$ 31,171	\$ (1,200)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	1,267		
Reversal of NANPA Annualization	352		
DA 09-1232 - (E) = A * 0.0000387		1,543	
	1,619	1,543	\$ (77)
% Price Cap Allocation	96.43%	95.87%	
Price Cap Only	\$ 1,562	\$ 1,479	\$ (83)
FCC 2013 Price Cap Total End User Revenue	40,458,229		
FCC 2014 Price Cap Total End User Revenue	38,219,628		
Revenue Change (R)	-5.53312%		
Price Cap Only with R Adj	\$ 1,475	\$ 1,479	\$ 4

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 9,349,777	\$ -	\$ -	\$ 124,654	\$ 9,474,431
Allocation Basis	98.68%	0.00%	0.00%	1.32%	100.00%
Telecom. Relay Support	\$ 37,493	\$ -	\$ -	\$ 500	\$ 37,992
NANPA	\$ 4	\$ -	\$ -	\$ 0	\$ 4
Regulatory Fee Support:	\$ (1,184)	\$ -	\$ -	\$ (16)	\$ (1,200)
Sub-Total	\$ 36,312	\$ -	\$ -	\$ 484	\$ 36,796

Allocation - See Attached Forms

Grand Total Exogenous	\$ 36,312	\$ -	\$ -	\$ 484	\$ 36,796
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	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	<u>(499A)</u>	<u>(499A)</u>	<u>Reg Fee</u>	<u>TRS</u>	<u>NANPA</u>
	(A)	(B)	(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	55,406,629	13,984,444	48,526	164,177	1,673
Excluded Revenue	1,965,160	1,965,160			
Price Cap Revenue Percentage	96.45%	85.95%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013	FCC 14-129 8/29/2014		Annualization
	<u>Reg Fee</u>	<u>Reg Fee</u>	<u>Difference</u>	<u>Reversal</u>
	(C)' = B * 0.00347	(D)' = B * 0.00343	(E)' = (D)'-(C)'	(F)' = (E)' * 12 / 9
	48,526	\$ 47,967	\$ (559)	\$ (746)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		
	5/9/2014	6/30/2014		Annualization
	<u>TRS</u>	<u>TRS</u>	<u>Difference</u>	<u>Reversal</u>
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	164.177	\$ 170.470	\$ 6.293	\$ 8.391

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792			
	5/28/2013	6/13/2014			Annualization
	<u>NANPA</u>	<u>NANPA</u>	<u>Difference</u>		<u>Reversal</u>
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	1.673	\$ 2.022	\$ 349	\$ 465	

	2014 Annual				
	Total	Interstate	NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	End User Revenues		5/21/15	5/20/15	5/4/15
	<u>(499A)</u>	<u>(499A)</u>	<u>Reg Fee</u>	<u>TRS</u>	<u>NANPA</u>
	(A)	(B)	(C) = B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	53,979,619	14,834,409	48,805	242,543	2,089
Excluded Revenue	2,180,913	2,180,913			
Price Cap Revenue Percentage	95.96%	85.30%			

7/14-6/15 7/15-6/16

DA 14-627 - (D) = B * 0.01174	164,177			
Reversal of TRS Annualization	8,391			
DA 15-612 - (D) = B * 0.01635		242,543		
	\$ 172,568	\$ 242,543	\$	69,975
% Price Cap Allocation	85.95%	85.30%		
Price Cap Only	\$ 148,318	\$ 206,885	\$	58,567
FCC 2013 Price Cap Interstate End User Revenue	12,019,284			
FCC 2014 Price Cap Interstate End User Revenue	12,653,496			
Revenue Change (R)	5.27662%			
Price Cap Only with R Adj	\$ 156,144	\$ 206,885	\$	50,741

7/14-6/15 7/15-6/16

R&O 13-110 - (C) = B * 0.00347	48,526			
Reversal of Reg Fee Annualization	(746)			
NPRM FCC 15-59 - (C) = B * 0.00329		48,805		
	47,780	48,805	\$	1,025
% Price Cap Allocation	85.95%	85.30%		
Price Cap Only	\$ 41,066	\$ 41,630	\$	564
FCC 2013 Price Cap Interstate End User Revenue	12,019,284			
FCC 2014 Price Cap Interstate End User Revenue	12,653,496			
Revenue Change (R)	5.27662%			
Price Cap Only with R Adj	\$ 43,233	\$ 41,630	\$	(1,603)

7/14-6/15

DA 13-1215 - (E) = A * 0.0000302	1,673			
Reversal of NANPA Annualization	465			
CC Docket 92-237 - (E) = A * 0.0000387		2,089		
	2,139	2,089	\$	(50)
% Price Cap Allocation	96.45%	95.96%		
Price Cap Only	\$ 2,063	\$ 2,005	\$	(58)
FCC 2013 Price Cap Total End User Revenue	53,441,469			
FCC 2014 Price Cap Total End User Revenue	51,798,706			
Revenue Change (R)	-3.07395%			
Price Cap Only with R Adj	\$ 1,999	\$ 2,005	\$	5

	<u>Common Line</u>	<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Total Revenue</u>
2014 End User Rev - FCC 499	\$ 12,368,096	\$ -	\$ -	\$ 285,400	\$ 12,653,496
Allocation Basis	97.74%	0.00%	0.00%	2.26%	100.00%
Telecom. Relay Support	\$ 49,596	\$ -	\$ -	\$ 1,144	\$ 50,741
NANPA	\$ 5	\$ -	\$ -	\$ 0	\$ 5
Regulatory Fee Support:	\$ (1,567)	\$ -	\$ -	\$ (36)	\$ (1,603)
Sub-Total	\$ 48,035	\$ -	\$ -	\$ 1,108	\$ 49,143

Allocation - See Attached Forms

Grand Total Exogenous	\$	48,035	\$	-	\$	-	\$	1,108	\$	49,143
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Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	52,810,781	14,311,905	49,662	168,022	1,595
Excluded Revenue	2,068,934	2,068,934			
Price Cap Revenue Percentage	96.08%	85.54%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization	
	8/12/2013	8/29/2014		Reversal	
	Reg Fee	Reg Fee	Difference		
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9	
	49,662	\$ 49,090	(572)	\$ (763)	

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization	
	5/9/2014	6/30/2014		Reversal	
	TRS	TRS	Difference		
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	168,022	\$ 174,462	6,440	\$ 8,587	

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization	
	5/28/2013	6/13/2014		Reversal	
	NANPA	NANPA	Difference		
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	1,595	\$ 1,928	333	\$ 444	

	2014 Annual		NPRM FCC 15-59	DA 15-612	CC Docket 92-237
	Total	Interstate	5/21/15	5/20/15	5/4/15
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C) = B * 0.00329	(D) = B * 0.01635	(E) = A * 0.0000387
Exogenous Amount	49,409,050	14,993,041	49,327	245,136	1,912
Excluded Revenue	2,217,618	2,217,618			
Price Cap Revenue Percentage	95.51%	85.21%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	168,022	
Reversal of TRS Annualization	8,587	
DA 15-612 - (D) = B * 0.01635		245,136
	\$ 176,609	\$ 245,136
% Price Cap Allocation	85.54%	85.21%
Price Cap Only	\$ 151,078	\$ 208,878
FCC 2013 Price Cap Interstate End User Revenue	12,242,971	
FCC 2014 Price Cap Interstate End User Revenue	12,775,423	
Revenue Change (R)	4.34904%	
Price Cap Only with R Adj	\$ 157,649	\$ 208,878
		\$ 51,229

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C) = B * 0.00347	49,662		
Reversal of Reg Fee Annualization	(763)		
NPRM FCC 15-59 - (C) = B * 0.00329		49,327	
	48,899	49,327	
% Price Cap Allocation	85.54%	85.21%	
Price Cap Only	\$ 41,830	\$ 42,031	
FCC 2013 Price Cap Interstate End User Revenue	12,242,971		
FCC 2014 Price Cap Interstate End User Revenue	12,775,423		
Revenue Change (R)	4.34904%		
Price Cap Only with R Adj	\$ 43,649	\$ 42,031	\$ (1,618)

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	1,595		
Reversal of TRS Annualization	444		
CC Docket 92-237 - (E) = A * 0.0000387		1,912	
	2,038	1,912	
% Price Cap Allocation	96.08%	95.51%	
Price Cap Only	\$ 1,959	\$ 1,826	
FCC 2013 Price Cap Total End User Revenue	50,741,847		
FCC 2014 Price Cap Total End User Revenue	47,191,432		
Revenue Change (R)	-6.99702%		
Price Cap Only with R Adj	\$ 1,822	\$ 1,826	\$ 5

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499 (405a, 406d)	\$ 12,724,110	\$ -	\$ -	\$ 51,313	\$ 12,775,423
Allocation Basis	99.60%	0.00%	0.00%	0.40%	100.00%
Telecom. Relay Support	\$ 51,024	\$ -	\$ -	\$ 206	\$ 51,229
NANPA	\$ 5	\$ -	\$ -	\$ 0	\$ 5
Regulatory Fee Support:	\$ (1,612)	\$ -	\$ -	\$ (6)	\$ (1,618)
Sub-Total	\$ 49,417	\$ -	\$ -	\$ 199	\$ 49,616

Allocation - See Attached Forms

Grand Total Exogenous	\$ 49,417	\$ -	\$ -	\$ 199	\$ 49,616
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Filing Date: 06/16/2015
Filing Entity: WSTX - Texas Windstream
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSTXAN15.xls)

Exhibit RDEV
PCI Development

	Common Line (A)	Interexchange (D)	Special (E)
1. Revenues (R)	1,802,384	0	1,656,631
2. Exogenous Changes (Z)	7,822	0	85
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	8,077	0	88
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(255)	0	(3)
e. North America Numbering Plan Admin.	1	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004340	0.000000	0.000052
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004340	0.000000	1.000052
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.4314
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.7287
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.7340

Filing Date: 06/16/2015
Filing Entity: WSST - Windstream Standard
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSSTAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	5,637,617	0	2,266,199
2. Exogenous Changes (Z)	24,502	0	321
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	25,299	0	331
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(799)	0	(10)
e. North America Numbering Plan Admin.	3	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004346	0.000000	0.000142
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004346	0.000000	1.000142
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.8282
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	102.1306
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	102.1451

Filing Date: 06/16/2015
Filing Entity: WSSL - Windstream Sugar Land
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSSLAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	3,086,301	0	6,293,884
2. Exogenous Changes (Z)	14,494	0	417
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	14,965	0	431
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(473)	0	(14)
e. North America Numbering Plan Admin.	2	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004696	0.000000	0.000066
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004696	0.000000	1.000066
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.3315
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.6276
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.6343

Filing Date: 06/16/2015
Filing Entity: WSSC - Windstream South Carolina
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSSCAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	2,934,529	0	2,377,794
2. Exogenous Changes (Z)	13,182	0	138
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	13,611	0	143
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(430)	0	(5)
e. North America Numbering Plan Admin.	1	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004492	0.000000	0.000058
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004492	0.000000	1.000058
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.6077
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.9073
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.9132

Filing Date: 06/16/2015
Filing Entity: WSSB - Windstream Lakedale dba Connections
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSSBAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	892,258	0	551,028
2. Exogenous Changes (Z)	3,466	0	45
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	3,579	0	46
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(113)	0	(1)
e. North America Numbering Plan Admin.	0	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.003885	0.000000	0.000081
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.003885	0.000000	1.000081
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.1215
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.4148
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.4231

Filing Date: 06/16/2015
Filing Entity: WSOP - Windstream Oklahoma Properties
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSOPAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	1,946,402	0	2,171,407
2. Exogenous Changes (Z)	8,587	0	317
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	8,866	0	327
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(280)	0	(10)
e. North Americal Numbering Plan Admin.	1	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004412	0.000000	0.000146
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004412	0.000000	1.000146
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.2320
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.5268
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.5416

Filing Date: 06/16/2015
Filing Entity: WSOH - Windstream Ohio
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSOHAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	5,078,410	0	3,083,666
2. Exogenous Changes (Z)	23,204	0	339
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	23,958	0	350
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(757)	0	(11)
e. North America Numbering Plan Admin.	2	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004569	0.000000	0.000110
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004569	0.000000	1.000110
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.4527
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.7503
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.7615

Filing Date: 06/16/2015
Filing Entity: WSNY - Windstream New York Properties
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSNYAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	3,681,278	0	3,838,809
2. Exogenous Changes (Z)	16,495	0	624
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	17,032	0	645
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(538)	0	(20)
e. North Americal Numbering Plan Admin.	2	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004481	0.000000	0.000163
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004481	0.000000	1.000163
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	0.0000%	0.0000%	0.0000%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	-0.0130%	0.0000%	-0.0130%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.3025
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	100.2894
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	100.3058

Filing Date: 06/16/2015
Filing Entity: WSMZ - Windstream Montezuma
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSMZAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	160,812	0	102,181
2. Exogenous Changes (Z)	504	0	0
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	520	0	0
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(16)	0	0
e. North America Numbering Plan Admin.	0	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.003134	0.000000	0.000000
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.003134	0.000000	1.000000
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	98.8602
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	100.1372
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	100.1372

Filing Date: 06/16/2015
Filing Entity: WSMS - Windstream Mississippi
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSMSAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	740,513	0	832,206
2. Exogenous Changes (Z)	3,329	0	0
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	3,438	0	0
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(109)	0	0
e. North America Numbering Plan Admin.	0	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004496	0.000000	0.000000
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004496	0.000000	1.000000
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.5856
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.8849
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.8849

Filing Date: 06/16/2015
Filing Entity: WSMO - Windstream Missouri
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSMOAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	3,866,534	0	4,029,141
2. Exogenous Changes (Z)	17,044	0	90
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	17,599	0	93
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(556)	0	(3)
e. North Americal Numbering Plan Admin.	1	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004408	0.000000	0.000022
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004408	0.000000	1.000022
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.5448
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.8436
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.8459

Filing Date: 06/16/2015
Filing Entity: WSLX - Windstream Lexcom
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSLXAN15.xls)

Exhibit RDEV
PCI Development

	Common Line (A)	Interexchange (D)	Special (E)
1. Revenues (R)	1,433,165	0	1,610,739
2. Exogenous Changes (Z)	6,338	0	1,088
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	6,544	0	1,123
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(207)	0	(35)
e. North America Numbering Plan Admin.	1	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004422	0.000000	0.000675
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004422	0.000000	1.000675
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.0851
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.3779
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.4464

Filing Date: 06/16/2015
Filing Entity: WSLD - Windstream Lakedale
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSLDAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	772,374	0	628,772
2. Exogenous Changes (Z)	3,263	0	81
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	3,369	0	83
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(106)	0	(3)
e. North America Numbering Plan Admin.	0	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004225	0.000000	0.000128
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004225	0.000000	1.000128
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.0234
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.3155
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.3285

Filing Date: 06/16/2015
Filing Entity: WSKY - Windstream Kentucky West
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSKYAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	1,145,846	0	2,513,333
2. Exogenous Changes (Z)	5,304	0	33
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	5,477	0	34
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(173)	0	(1)
e. North America Numbering Plan Admin.	1	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004629	0.000000	0.000013
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004629	0.000000	1.000013
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.4470
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.7446
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.7459

Filing Date: 06/16/2015
Filing Entity: WSKR - Windstream Kerrville
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSKRAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	1,145,978	0	1,522,534
2. Exogenous Changes (Z)	5,458	0	52
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	5,635	0	54
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(178)	0	(2)
e. North America Numbering Plan Admin.	0	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004762	0.000000	0.000034
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004762	0.000000	1.000034
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.1472
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.4409
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.4443

Filing Date: 06/16/2015
Filing Entity: WSGT - Windstream Georgia Telephone
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSGTAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	661,463	0	542,249
2. Exogenous Changes (Z)	2,086	0	0
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	2,154	0	0
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(68)	0	0
e. North America Numbering Plan Admin.	0	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.003154	0.000000	0.000000
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.003154	0.000000	1.000000
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	99.9646
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.2559
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.2559

Filing Date: 06/16/2015
Filing Entity: WSGP - Georgia Properties
Transmittal Number: 75
June 16, 2015 Annual Access Charge Filing (WSGPAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	26,101,546	0	26,332,140
2. Exogenous Changes (Z)	112,702	0	1,610
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	116,365	0	1,662
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(3,676)	0	(52)
e. North America Numbering Plan Admin.	12	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004318	0.000000	0.000061
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004318	0.000000	1.000061
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.6948
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.9955
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	102.0018

Filing Date: 06/16/2015
Filing Entity: WSFL - Windstream Florida
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSFLAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	5,417,986	0	3,781,349
2. Exogenous Changes (Z)	23,638	0	878
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	24,407	0	907
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(771)	0	(29)
e. North America Numbering Plan Admin.	2	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004363	0.000000	0.000232
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004363	0.000000	1.000232
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.7017
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	102.0025
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	102.0262

Filing Date: 06/16/2015
Filing Entity: WSDE - Windstream D&E
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSDEAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	4,452,208	0	2,314,707
2. Exogenous Changes (Z)	13,726	0	223
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	14,172	0	230
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(448)	0	(7)
e. North America Numbering Plan Admin.	1	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.003083	0.000000	0.000096
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.003083	0.000000	1.000096
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	99.9518
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.2429
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.2527

Filing Date: 06/16/2015
Filing Entity: WSCT - Windstream Concord
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSCTAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	5,569,098	0	11,131,282
2. Exogenous Changes (Z)	24,477	0	0
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	25,272	0	0
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(798)	0	0
e. North America Numbering Plan Admin.	2	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004395	0.000000	0.000000
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004395	0.000000	1.000000
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.2401
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.5349
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.5349

Filing Date: 06/16/2015
Filing Entity: WSCS - Windstream Conestoga
Transmittal Number: 75
June 16, 2015 Access Charge Tariff Filing (WSCSAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	3,859,761	0	1,245,334
2. Exogenous Changes (Z)	10,917	0	65
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	11,272	0	67
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(356)	0	(2)
e. North America Numbering Plan Admin.	1	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.002828	0.000000	0.000052
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.002828	0.000000	1.000052
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	99.9760
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.2675
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.2728

Filing Date: 06/16/2015
Filing Entity: WSBV - Windstream Buffalo Valley
Transmittal Number: 75
June 16, 2015 Access Charge Tariff Filing (WSBVAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	1,793,602	0	492,154
2. Exogenous Changes (Z)	4,864	0	24
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	5,022	0	25
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(159)	0	(1)
e. North America Numbering Plan Admin.	0	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.002712	0.000000	0.000050
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.002712	0.000000	1.000050
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	99.8809
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.1712
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.1762

Filing Date: 06/16/2015
Filing Entity: WSAR - Windstream Arkansas
Transmittal Number: 75
June 16, 2015 Access Charge Tariff Filing (WSARAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	6,066,796	0	8,746,452
2. Exogenous Changes (Z)	27,078	0	427
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	27,959	0	441
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(883)	0	(14)
e. North America Numbering Plan Admin.	3	0	0
3. Z/R = (Ln 2 / Ln 1)	0.004463	0.000000	0.000049
4. W = ((Ln 1 + Ln 2) / R)	1.004463	0.000000	1.000049
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100	1.3048%	0.0000%	1.3048%
8. Productivity (X)	6.5000%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	-5.1952%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.4197
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.7169
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.7218

Filing Date: 06/16/2015
Filing Entity: WSAL - Windstream Alabama
Transmittal Number: 75
June 16, 2015 Mid Year Factor Change Filing (WSALAN15.xls)

Exhibit RDEV
PCI Development

	Common Line (A)	Interexchange (D)	Special (E)
1. Revenues (R)	1,801,719	0	1,470,146
2. Exogenous Changes (Z)	7,829	0	1
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	8,084	0	1
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(255)	0	(0)
e. North Americal Numbering Plan Admin.	1	0	0
3. Z/R = (Ln 2 / Ln 1)	0.004345	0.000000	0.000001
4. W = ((Ln 1 + Ln 2) / R)	1.004345	0.000000	1.000001
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.5817
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.8809
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.8810

Filing Date: 06/16/2015
Filing Entity: WSAC - Windstream Accucomm
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (WSACAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	408,142	0	625,792
2. Exogenous Changes (Z)	1,246	0	1
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	1,286	0	1
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(41)	0	(0)
e. North America Numbering Plan Admin.	0	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.003052	0.000000	0.000002
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.003052	0.000000	1.000002
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	99.9993
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.2911
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.2913

Filing Date: 06/16/2015
Filing Entity: VCTX - Valor Texas #1181
Transmittal Number: 75
June 16,2015 Annual Access Tariff Filing (VCTXAN15.xls)

Exhibit RDEV
PCI Development

	Common Line (A)	Interexchange (D)	Special (E)
1. Revenues (R)	8,799,591	0	14,002,235
2. Exogenous Changes (Z)	25,717	0	286
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	26,553	0	295
c. Regulatory Fee Support Changes	(839)	0	(9)
d. Lower Formula Adjustment (LFAM)	0	0	0
e. North Americal Numbering Plan Admin.	3	0	0
3. Z/R = (Ln 2 / Ln 1)	0.002923	0.000000	0.000020
4. W = ((Ln 1 + Ln 2) / R)	1.002923	0.000000	1.000020
5. GDP-PI Chain Weighted (4 Qtr 2010)	108.7000	108.7000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2009)	107.3000	107.3000	107.3000
7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	3.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	-3.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	42.6628
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	43.2139
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	43.2148

Filing Date: 06/16/2015
Filing Entity: VATX - Valor Texas #1163
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (VATXAN15.xls)

Exhibit RDEV
PCI Development

	Common Line (A)	Interexchange (D)	Special (E)
1. Revenues (R)	10,973,316	0	28,486,502
2. Exogenous Changes (Z)	44,505	0	494
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	45,952	0	510
c. Regulatory Fee Support Changes	(1,452)	0	(16)
d. Lower Formula Adjustment (LFAM)	0	0	0
e. North Americal Numbering Plan Admin.	5	0	0
3. Z/R = (Ln 2 / Ln 1)	0.004056	0.000000	0.000017
4. W = ((Ln 1 + Ln 2) / R)	1.004056	0.000000	1.000017
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	108.7000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	107.3000	107.3000
7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	3.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	-3.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	47.1954
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	47.8051
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	47.8059

Filing Date: 06/16/2015
Filing Entity: VAOK - Valor Oklahoma #1165
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (VAOKAN15.xls)

Exhibit RDEV
PCI Developmen

	Common Line (A)	Interexchange (D)	Special (E)
1. Revenues (R)	5,181,931	0	11,276,647
2. Exogenous Changes (Z)	20,083	0	664
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	20,736	0	686
c. Regulatory Fee Support Changes	(655)	0	(22)
d. Lower Formula Adjustment (LFAM)	0	0	0
e. North Americal Numbering Plan Admin.	2	0	0
3. Z/R = (Ln 2 / Ln 1)	0.003876	0.000000	0.000059
4. W = ((Ln 1 + Ln 2) / R)	1.003876	0.000000	1.000059
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	108.7000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	107.3000	107.3000
7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	3.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	-3.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	38.1602
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	38.6531
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	38.6554

Filing Date: 06/16/2015
Filing Entity: VANN - Valor New Mexico #1193
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (VANNAN15.xls)

Exhibit RDEV
PCI Development

	Common Line (A)	Interexchange (D)	Special (E)
1. Revenues (R)	4,672,890	0	3,355,631
2. Exogenous Changes (Z)	11,527	0	171
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	11,902	0	177
c. Regulatory Fee Support Changes	(376)	0	(6)
d. Lower Formula Adjustment (LFAM)	0	0	0
e. North Americal Numbering Plan Admin.	1	0	0
3. Z/R = (Ln 2 / Ln 1)	0.002467	0.000000	0.000051
4. W = ((Ln 1 + Ln 2) / R)	1.002467	0.000000	1.000051
5. GDP-PI Chain Weighted (4 Qtr 2010)	108.7000	108.7000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2009)	107.3000	107.3000	107.3000
7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	3.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	-3.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	52.0742
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	52.7469
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	52.7496

Filing Date: 06/16/2015
Filing Entity: VANM - Valor New Mexico #1164
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (VANMAN15.xls)

Exhibit RDEV
PCI Development

	Common Line (A)	Interexchange (D)	Special (E)
1. Revenues (R)	3,051,013	0	6,060,219
2. Exogenous Changes (Z)	10,928	0	187
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	11,283	0	193
c. Regulatory Fee Support Changes	(356)	0	(6)
d. Lower Formula Adjustment (LFAM)	0	0	0
e. North Americal Numbering Plan Admin.	1	0	0
3. Z/R = (Ln 2 / Ln 1)	0.003582	0.000000	0.000031
4. W = ((Ln 1 + Ln 2) / R)	1.003582	0.000000	1.000031
5. GDP-PI Chain Weighted (4 Qtr 2010)	108.7000	108.7000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2009)	107.3000	107.3000	107.3000
7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	3.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	-3.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	49.2256
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	49.8615
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	49.8630

Filing Date: 06/16/2015
Filing Entity: LTNE - Windstream Nebraska, Inc.
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (LTNEAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	9,868,448	0	9,118,446
2. Exogenous Changes (Z)	45,149	0	252
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	46,615	0	261
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(1,472)	0	(8)
e. North Americal Numbering Plan Admin.	7	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004575	0.000000	0.000028
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004575	0.000000	1.000028
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	108.7000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	107.3000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	3.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	-3.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	-100.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	55.8957
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	56.6178
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	56.6193

Filing Date: 06/16/2015
Filing Entity: ITTC - Windstream Iowa Telecom
Transmittal Number: 75
June 16, 2015 Annual Access Tariff Filing (ITTCAN15.xls)

PCI Development

Exhibit 1
Page 1 of 2

	Common Line (A)	Interexchange (D)	Special (E)
1. Revenues (R)	14,515,079	0	14,486,556
2. Exogenous Changes (Z)	43,697	0	947
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	45,115	0	978
c. Regulatory Fee Support Changes	(1,425)	0	(31)
d. North Americal Numbering Plan Admin.	7	0	0
3. Z/R = (Ln 2 / Ln 1)	0.003010	0.000000	0.000065
4. W = ((Ln 1 + Ln 2) / R)	1.003010	0.000000	1.000065
5. GDP-PI Chain Weighted (4 Qtr 2010)	108.7000	108.7000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2009)	107.3000	107.3000	107.3000
7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100	1.3048%	1.3048%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	1.3048%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	46.3203
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	46.9187
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	46.9217

Filing Date: 06/16/2015
Filing Entity: GTKY - Windstream Kentucky East - Lexington
Transmittal Number: 75
June 16, 2015 Annual Access Filing (GTKYAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	26,499,211	0	21,144,429
2. Exogenous Changes (Z)	45,691	0	1,077
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	47,172	0	1,111
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(1,490)	0	(35)
e. North America Numbering Plan Admin.	9	0	0
3. Z/R = (Ln 2 / Ln 1)	0.001724	0.000000	0.000051
4. W = ((Ln 1 + Ln 2) / R)	1.001724	0.000000	1.000051
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	47.3891
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	48.0012
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	48.0037

Filing Date: 06/16/2015
Filing Entity: COKY - Windstream Kentucky East - London
Transmittal Number: 75
June 16, 2015 Annual Access Filing (COKYAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	6,557,412	0	9,047,780
2. Exogenous Changes (Z)	6,699,373	0	67,702
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	6,699,372	0	67,702
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	0	0	0
e. North America Numbering Plan Admin.	1	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	1.021649	0.000000	0.007483
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	2.021649	0.000000	1.007483
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	50.2025
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	50.8510
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	51.2315

Filing Date: 06/16/2015
Filing Entity: ALWR - Windstream Western Reserve
Transmittal Number: 75
June 16, 2015 Annual Access Filing (ALWRAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	7,868,804	0	9,327,511
2. Exogenous Changes (Z)	36,312	0	484
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	37,493	0	500
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(1,184)	0	(16)
e. North America Numbering Plan Admin.	4	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004615	0.000000	0.000052
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004615	0.000000	1.000052
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.3923
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.6891
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.6944

Filing Date: 06/16/2015
Filing Entity: ALPA - Windstream Pennsylvania
Transmittal Number: 75
June 16, 2015 Annual Access Filing (ALPAAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	10,357,083	0	9,450,414
2. Exogenous Changes (Z)	48,035	0	1,108
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	49,596	0	1,144
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(1,567)	0	(36)
e. North Americal Numbering Plan Admin.	5	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004638	0.000000	0.000117
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004638	0.000000	1.000117
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.5605
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.8595
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.8714

Filing Date: 06/16/2015
Filing Entity: ALNC - Windstream North Carolina
Transmittal Number: 75
June 16, 2015 Annual Tariff Filing (ALNCAN15.xls)

Exhibit RDEV
PCI Development

	<u>Common Line (A)</u>	<u>Interexchange (D)</u>	<u>Special (E)</u>
1. Revenues (R)	11,007,991	0	8,186,062
2. Exogenous Changes (Z)	49,417	0	199
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	51,024	0	206
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	(1,612)	0	(6)
e. North America Numbering Plan Admin.	5	0	0
3. $Z/R = (Ln\ 2 / Ln\ 1)$	0.004489	0.000000	0.000024
4. $W = ((Ln\ 1 + Ln\ 2) / R)$	1.004489	0.000000	1.000024
5. GDP-PI Chain Weighted (4 Qtr 2011)	108.7000	0.0000	108.7000
6. GDP-PI Chain Weighted (4 Qtr 2010)	107.3000	0.0000	107.3000
7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$	1.3048%	0.0000%	1.3048%
8. Productivity (X)	0.0130%	0.0000%	0.0130%
9. GDP-PI - X (Ln 8 - Ln 7)	1.2918%	0.0000%	1.2918%
10. Growth Rate of CCL MOU/Line (g)	0.0000%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.5696
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	N/A	0.0000	101.8688
14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9)	N/A	0.0000	101.8712

IND-REF
Filing Entity: Windstream Telephone System FCC #6
Filing Date: June 16, 2015 Access Charge Tariff Filing
Transmittal Number: 75

IND-1 REFERENCES

<u>Ln#</u>	<u>CATEGORY</u>	EXISTING <u>PCI</u>	EXISTING <u>API</u>	EXISTING <u>SBI</u>	06/30/15 <u>PCI</u>	06/30/15 <u>SBI</u>
<u>Common Line Basket</u>						
100	Total Common Line	N/A	N/A	N/A	N/A	N/A

IND-REF

Filing Entity: Windstream Telephone System FCC #6
Filing Date: June 16, 2015 Access Charge Tariff Filing
Transmittal Number: 75

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IND-1 REFERENCES

<u>Ln#</u>	<u>CATEGORY</u>	<u>EXISTING PCI</u>	<u>EXISTING API</u>	<u>EXISTING SBI</u>	<u>06/30/15 PCI</u>	<u>06/30/15 SBI</u>
<u>Interexchange Basket</u>						
600	Total Interexchange	0	0	N/A	0	N/A
<u>Special Access Basket</u>						
720	VG/WATS, Met, Tgh - Special	N/A	N/A	65	N/A	65
721	VG Spec Density Zone 1	N/A	N/A	0	N/A	0
722	VG Spec Density Zone 2	N/A	N/A	0	N/A	0
723	VG Spec Density Zone 3	N/A	N/A	0	N/A	0
724	VG Spec Density Zone 4	N/A	N/A	0	N/A	0
725	VG Spec Density Zone 5	N/A	N/A	0	N/A	0
726	VG Spec Density Zone 6	N/A	N/A	0	N/A	0
727	VG Spec Density Zone 7	N/A	N/A	0	N/A	0
730	Audio & Video	N/A	N/A	65	N/A	65
738	Audio/Video Density Zone 1	N/A	N/A	0	N/A	0
732	Audio/Video Density Zone 2	N/A	N/A	0	N/A	0
733	Audio/Video Density Zone 3	N/A	N/A	0	N/A	0
734	Audio/Video Density Zone 4	N/A	N/A	0	N/A	0
735	Audio/Video Density Zone 5	N/A	N/A	0	N/A	0
736	Audio/Video Density Zone 6	N/A	N/A	0	N/A	0
737	Audio/Video Density Zone 7	N/A	N/A	0	N/A	0
740	High Cap & DDS - Special	N/A	N/A	68	N/A	68
750	DS-1 SubCat - Special	N/A	N/A	68	N/A	68
751	DS1 Spec Density Zone 1	N/A	N/A	68	N/A	68
752	DS1 Spec Density Zone 2	N/A	N/A	68	N/A	68
753	DS1 Spec Density Zone 3	N/A	N/A	68	N/A	68
754	DS1 Spec Density Zone 4	N/A	N/A	0	N/A	0
755	DS1 Spec Density Zone 5	N/A	N/A	0	N/A	0
756	DS1 Spec Density Zone 6	N/A	N/A	0	N/A	0
757	DS1 Spec Density Zone 7	N/A	N/A	0	N/A	0
760	DS-3 SubCat - Special	N/A	N/A	65	N/A	65
761	DS3 Spec Density Zone 1	N/A	N/A	65	N/A	65
762	DS3 Spec Density Zone 2	N/A	N/A	65	N/A	65
763	DS3 Spec Density Zone 3	N/A	N/A	0	N/A	0
764	DS3 Spec Density Zone 4	N/A	N/A	0	N/A	0
765	DS3 Spec Density Zone 5	N/A	N/A	0	N/A	0
766	DS3 Spec Density Zone 6	N/A	N/A	0	N/A	0
767	DS3 Spec Density Zone 7	N/A	N/A	0	N/A	0

IND-REF

Filing Entity: Windstream Telephone System FCC #6
Filing Date: June 16, 2015 Access Charge Tariff Filing
Transmittal Number: 75

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IND-1 REFERENCES

<u>Ln#</u>	<u>CATEGORY</u>	EXISTING <u>PCI</u>	EXISTING <u>API</u>	EXISTING <u>SBI</u>	06/30/15 <u>PCI</u>	06/30/15 <u>SBI</u>
770	DDS&Other Sp Density Zone 1	N/A	N/A	0	N/A	0
771	DDS&Other Sp Density Zone 2	N/A	N/A	0	N/A	0
772	DDS&Other Sp Density Zone 3	N/A	N/A	0	N/A	0
773	DDS&Other Sp Density Zone 4	N/A	N/A	0	N/A	0
774	DDS&Other Sp Density Zone 5	N/A	N/A	0	N/A	0
775	DDS&Other Sp Density Zone 6	N/A	N/A	0	N/A	0
776	DDS&Other Sp Density Zone 7	N/A	N/A	0	N/A	0
790	Wideband	N/A	N/A	0	N/A	0
791	WB Density Zone 1	N/A	N/A	0	N/A	0
792	WB Density Zone 2	N/A	N/A	0	N/A	0
793	WB Density Zone 3	N/A	N/A	0	N/A	0
794	WB Density Zone 4	N/A	N/A	0	N/A	0
795	WB Density Zone 5	N/A	N/A	0	N/A	0
796	WB Density Zone 6	N/A	N/A	0	N/A	0
797	WB Density Zone 7	N/A	N/A	0	N/A	0
899	Total Special Access	68	68	N/A	68	N/A

IND-REF
Filing Entity: Windstream Telephone System FCC #7
Filing Date: June 16, 2015 Access Charge Tariff Filing
Transmittal Number: 75

IND-1 REFERENCES

<u>Ln#</u>	<u>CATEGORY</u>	EXISTING <u>PCI</u>	EXISTING <u>API</u>	EXISTING <u>SBI</u>	6/30/15 <u>PCI</u>	6/30/15 <u>SBI</u>
<u>Common Line Basket</u>						
100	Total Common Line	N/A	N/A	N/A	N/A	N/A

IND-REF

Filing Entity: Windstream Telephone System FCC #7
Filing Date: June 16, 2015 Access Charge Tariff Filing
Transmittal Number: 75

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IND-1 REFERENCES

<u>Ln#</u>	<u>CATEGORY</u>	<u>EXISTING PCI</u>	<u>EXISTING API</u>	<u>EXISTING SBI</u>	<u>6/30/15 PCI</u>	<u>6/30/15 SBI</u>
<u>Interexchange Basket</u>						
600	Total Interexchange	0	0	N/A	0	N/A
<u>Special Access Basket</u>						
720	VG/WATS, Met, Tgh - Special	N/A	N/A	65	N/A	65
721	VG Spec Density Zone 1	N/A	N/A	0	N/A	0
722	VG Spec Density Zone 2	N/A	N/A	0	N/A	0
723	VG Spec Density Zone 3	N/A	N/A	0	N/A	0
724	VG Spec Density Zone 4	N/A	N/A	0	N/A	0
725	VG Spec Density Zone 5	N/A	N/A	0	N/A	0
726	VG Spec Density Zone 6	N/A	N/A	0	N/A	0
727	VG Spec Density Zone 7	N/A	N/A	0	N/A	0
730	Audio & Video	N/A	N/A	65	N/A	65
738	Audio/Video Density Zone 1	N/A	N/A	0	N/A	0
732	Audio/Video Density Zone 2	N/A	N/A	0	N/A	0
733	Audio/Video Density Zone 3	N/A	N/A	0	N/A	0
734	Audio/Video Density Zone 4	N/A	N/A	0	N/A	0
735	Audio/Video Density Zone 5	N/A	N/A	0	N/A	0
736	Audio/Video Density Zone 6	N/A	N/A	0	N/A	0
737	Audio/Video Density Zone 7	N/A	N/A	0	N/A	0
740	High Cap & DDS - Special	N/A	N/A	65	N/A	65
750	DS-1 SubCat - Special	N/A	N/A	65	N/A	65
751	DS1 Spec Density Zone 1	N/A	N/A	65	N/A	65
752	DS1 Spec Density Zone 2	N/A	N/A	65	N/A	65
753	DS1 Spec Density Zone 3	N/A	N/A	65	N/A	65
754	DS1 Spec Density Zone 4	N/A	N/A	0	N/A	0
755	DS1 Spec Density Zone 5	N/A	N/A	0	N/A	0
756	DS1 Spec Density Zone 6	N/A	N/A	0	N/A	0
757	DS1 Spec Density Zone 7	N/A	N/A	0	N/A	0
760	DS-3 SubCat - Special	N/A	N/A	65	N/A	65
761	DS3 Spec Density Zone 1	N/A	N/A	65	N/A	65
762	DS3 Spec Density Zone 2	N/A	N/A	65	N/A	65
763	DS3 Spec Density Zone 3	N/A	N/A	0	N/A	0
764	DS3 Spec Density Zone 4	N/A	N/A	0	N/A	0
765	DS3 Spec Density Zone 5	N/A	N/A	0	N/A	0
766	DS3 Spec Density Zone 6	N/A	N/A	0	N/A	0
767	DS3 Spec Density Zone 7	N/A	N/A	0	N/A	0

IND-REF

Filing Entity: Windstream Telephone System FCC #7
Filing Date: June 16, 2015 Access Charge Tariff Filing
Transmittal Number: 75

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IND-1 REFERENCES

<u>Ln#</u>	<u>CATEGORY</u>	EXISTING <u>PCI</u>	EXISTING <u>API</u>	EXISTING <u>SBI</u>	6/30/15 <u>PCI</u>	6/30/15 <u>SBI</u>
770	DDS&Other Sp Density Zone 1	N/A	N/A	0	N/A	0
771	DDS&Other Sp Density Zone 2	N/A	N/A	0	N/A	0
772	DDS&Other Sp Density Zone 3	N/A	N/A	0	N/A	0
773	DDS&Other Sp Density Zone 4	N/A	N/A	0	N/A	0
774	DDS&Other Sp Density Zone 5	N/A	N/A	0	N/A	0
775	DDS&Other Sp Density Zone 6	N/A	N/A	0	N/A	0
776	DDS&Other Sp Density Zone 7	N/A	N/A	0	N/A	0
790	Wideband	N/A	N/A	0	N/A	0
791	WB Density Zone 1	N/A	N/A	0	N/A	0
792	WB Density Zone 2	N/A	N/A	0	N/A	0
793	WB Density Zone 3	N/A	N/A	0	N/A	0
794	WB Density Zone 4	N/A	N/A	0	N/A	0
795	WB Density Zone 5	N/A	N/A	0	N/A	0
796	WB Density Zone 6	N/A	N/A	0	N/A	0
797	WB Density Zone 7	N/A	N/A	0	N/A	0
899	Total Special Access	65	65	N/A	65	N/A

Services Outside of Price Cap

OUTPC-1

Company Name: Windstream Telephone System FCC No. 6 & No. 7 Issuing Carriers

Filing Date: 06/16/15

Rate Element Detail

Special Construction/ICBs

Special Construction - ICBs

Packet Services

Frame Relay Services - Recurring and NonRecurring

Special Access Elements

Special Access ICBs

End User Charges

Local Number Portability End User Charge

Gov't Services

Special Federal Government Access Services - Recurring and NonRecurring

Miscellaneous/Other

Special Facilities Routing of Access Services - ICBs

Specialized Services or Arrangements - ICBs

End User Presubscription - NonRecurring

Tariff Section

WTS FCC #2 & 5, Valor FCC #2

FCC #6 Section 17.4.8

FCC #6 Section 17.3.9

FCC #6 Section 17.4.4

FCC #6 & #7 Section 17.4.5

FCC #6 & #7 Section 17.4.6

FCC #6 & #7 Section 17.4.7

FCC #6 & #7 Section 17.4.4

Services Outside of Price Cap

OUTPC-2

Company Name: Windstream Telephone System FCC No. 6 & No. 7 Issuing Carriers

Filing Date: 06/16/15

Rate Element Detail

Service that were in PC and have been removed

Interexchange services

**** Special Access**

Voice Grade

Digital Data (DDS)

Program Audio

Video

DS1

DS3

Digital FT1

Synchronous Optical Channel Service

Tariff Section

Order Allowing Removal

FCC #6 (All Sections) FCC 99-206 Fifth Report and Order and Further Notice of Proposed Rulemaking
(Pricing Flexibility Order)

FCC #6 Section 22 FCC 99-206 Fifth Report and Order and Further Notice of Proposed Rulemaking
(Pricing Flexibility Order)

**Includes channel terminations between the interexchange carrier point of presence and the end office, channel terminations between the end office and the end user's premises and channel mileage. Also includes the optional features and functions associated with these services.

**June 16, 2015 Price Cap Annual Filing
CMT / Line Composite Rate**

	07/1/2014 CMT/Line CAP-1 Row 460 (A)	Total 2014 Access Lines CAP-1 Row 130 (B)	Maximum CMT Revenue CAP-1 Row 600 (C)	CMT/Line CAP-1 Row 460 (D) = C / B
Windstream Alabama	6.930861	260,578	\$ 1,813,859	6.960905
Windstream Arkansas	7.069076	855,916	\$ 6,077,614	7.100713
Windstream Florida	6.346999	854,572	\$ 5,447,605	6.374659
Georgia Properties	6.944684	3,759,498	\$ 26,221,227	6.974662
Windstream Standard	6.826738	827,077	\$ 5,670,741	6.856364
Windstream Kentucky West	6.590978	173,956	\$ 1,151,845	6.621471
Windstream Kerrville	6.811693	168,366	\$ 1,152,315	6.844109
Windstream Mississippi	6.939729	106,866	\$ 744,951	6.970884
Windstream Missouri	7.020603	554,415	\$ 3,909,372	7.051345
Windstream North Carolina	6.685279	1,646,803	\$ 11,058,754	6.715287
NY Properties	7.104851	517,251	\$ 3,691,487	7.136742
Windstream Ohio	6.738625	753,887	\$ 5,103,366	6.769404
Oklahoma Properties	7.105345	273,245	\$ 1,950,087	7.136770
Windstream Pennsylvania	6.280955	1,649,217	\$ 10,406,693	6.310081
Windstream South Carolina	6.791491	432,386	\$ 2,949,728	6.821978
Windstream Sugar Land	6.271336	492,233	\$ 3,101,452	6.300780
Texas Windstream	7.003107	256,666	\$ 1,805,282	7.033583
Windstream Western Reserve	6.693963	1,175,242	\$ 7,903,339	6.724861
Windstream Concord	6.947897	801,609	\$ 5,593,974	6.978432
Windstream Lexcom	7.226499	201,670	\$ 1,463,706	7.257928
Windstream Nebraska, Inc.	5.026196	1,850,826	\$ 9,347,763	5.050590
Windstream Kentucky, East - Lexington	9.309710	2,864,727	\$ 26,715,469	9.325660
Windstream Kentucky, East - London	7.703123	850,340	\$ 6,576,292	7.733721
Windstream Iowa Telecom	7.985482	1,718,791	\$ 13,769,071	8.010905
Windstream Lakedale, Inc. #1414	7.030412	110,335	\$ 778,964	7.059986
Windstream Lakedale, Inc. #1482	6.896174	130,422	\$ 902,879	6.922751
Valor New Mexico #1164 (VANM)	9.273435	327,616	\$ 3,049,053	9.306790
Valor New Mexico #1193 (VANN)	12.219596	382,303	\$ 4,683,116	12.249749
Valor Oklahoma (VAOK)	8.199759	631,792	\$ 5,200,625	8.231546
Valor Texas #1163 (VATX)	7.976984	1,365,795	\$ 10,939,431	8.009570
Valor Texas #1181 (VCTX)	7.798650	1,124,260	\$ 8,793,427	7.821525
Windstream Accucomm (WSAC)	7.144726	58,827	\$ 421,548	7.165900
Windstream Georgia Telephone (WSGT)	7.287280	93,588	\$ 684,088	7.309571
Windstream Montezuma (WSMZ)	7.163930	23,173	\$ 166,514	7.185678
Windstream Buffalo Valley (WSBV)	7.146155	260,842	\$ 1,868,881	7.164802
Windstream Conestoga (WSCS)	7.087960	562,418	\$ 3,997,313	7.107370
Windstream D&E (WSDE)	7.236694	632,647	\$ 4,591,999	7.258390

Windstream Communications, Inc.
MLB & Centrex USF Factor Calculation

Company Name	Total MLB	Centrex	% Centrex of MLB	MLB SLC Rate	MLB I/S RetailRevenue	MLB USF Contribution	Adj MLB Lines	USF Chargeable MLB Revenue	Recovery Factor	Non Centrex per Line Factor	Centrex Per Line Factor
A	B	C	D = C / B	E	F = E * B	G = F * 17.1%	H = B - (C * 8/9)	I = E * H	J = G / I	K = J	L = K / 9
Windstream Georgia Telephone, Inc.	1,575	908	0.576507937	\$ 9.20	\$ 14,490.00	\$ 2,477.79	768	\$ 7,064.58	0.3507343	35.1%	3.9%

Exhibit USF

Windstream Communications, Inc.
MLB & Centrex USF Factor Calculation

Company Name	Total MLB	Centrex	% Centrex of MLB	MLB SLC Rate	MLB I/S Retail Revenue	MLB USF Contribution	Adj MLB Lines	USF Chargeable MLB Revenue	Recovery Factor	Non Centrex per Line Factor	Centrex Per Line Factor
A	B	C	D = C / B	E	F = E * B	G = F * 17.1%	H = B - (C * 8/9)	I = E * H	J = G / I	K = J	L = K / 9
Windstream Kentucky East - Lex.	61,270	11,856	0.193504162	\$ 9.20	\$ 563,684.00	\$ 96,389.96	50,731	\$ 466,728.27	0.2065227	20.7%	2.3%
Windstream Kentucky East - Lon.	11,458	799	0.069732938	\$ 9.20	\$ 105,413.60	\$ 18,025.73	10,748	\$ 98,879.56	0.1822998	18.2%	2.0%
Windstream Georgia Comm	50,106	22,075	0.440566	\$ 8.38	\$ 419,888.28	\$ 71,800.90	30,484	\$ 255,454.06	0.2810717	28.1%	3.1%
Georgia Windstream	12,326	4,927	0.39972416	\$ 8.38	\$ 103,291.88	\$ 17,662.91	7,946	\$ 66,591.20	0.2652439	26.5%	2.9%
Windstream Nebraska	53,255	22,723	0.426682941	\$ 5.88	\$ 313,139.40	\$ 53,546.84	33,057	\$ 194,373.85	0.2754837	27.5%	3.1%
Valor Oklahoma	9,756	179	0.018347683	\$ 9.20	\$ 89,755.20	\$ 15,348.14	9,597	\$ 88,291.38	0.1738351	17.4%	1.9%
Valor New Mexico #1	9,055	539	0.059525124	\$ 9.18	\$ 83,124.90	\$ 14,214.36	8,576	\$ 78,726.66	0.1805533	18.1%	2.0%
Valor New Mexico #2	6,367	283	0.044447935	\$ 8.54	\$ 54,374.18	\$ 9,297.98	6,115	\$ 52,225.90	0.1780340	17.8%	2.0%
Valor Texas	39,935	1,821	0.045599099	\$ 9.20	\$ 367,402.00	\$ 62,825.74	38,316	\$ 352,510.27	0.1782239	17.8%	2.0%
Windstream Alabama	2,995	539	0.179966611	\$ 9.20	\$ 27,554.00	\$ 4,711.73	2,516	\$ 23,146.18	0.2035642	20.4%	2.3%
Windstream Arkansas	14,749	5,673	0.384636247	\$ 9.20	\$ 135,690.80	\$ 23,203.13	9,706	\$ 89,298.27	0.2598385	26.0%	2.9%
Windstream Florida	11,926	4,732	0.396780144	\$ 6.37	\$ 75,968.62	\$ 12,990.63	7,720	\$ 49,174.98	0.2641716	26.4%	2.9%
Windstream Georgia	9,225	2,503	0.271327913	\$ 8.38	\$ 77,305.50	\$ 13,219.24	7,000	\$ 58,660.93	0.2253500	22.5%	2.5%
Windstream Standard	12,182	1,634	0.134132326	\$ 8.31	\$ 101,232.42	\$ 17,310.74	10,730	\$ 89,162.61	0.1941480	19.4%	2.2%
Windstream Kentucky West	3,555	567	0.159493671	\$ 6.96	\$ 24,742.80	\$ 4,231.02	3,051	\$ 21,234.96	0.1992478	19.9%	2.2%
Windstream Kerrville	3,557	-	0	\$ 7.79	\$ 27,709.03	\$ 4,738.24	3,557	\$ 27,709.03	0.1710000	17.1%	1.9%
Windstream Mississippi	1,362	649	0.47650514	\$ 9.20	\$ 12,530.40	\$ 2,142.70	785	\$ 7,223.02	0.2966485	29.7%	3.3%
Windstream Missouri	7,626	1,401	0.183713611	\$ 9.20	\$ 70,159.20	\$ 11,997.22	6,381	\$ 58,702.13	0.2043746	20.4%	2.3%
Windstream North Carolina	27,317	4,176	0.152871838	\$ 7.45	\$ 203,511.65	\$ 34,800.49	23,605	\$ 175,857.25	0.1978906	19.8%	2.2%
Windstream New York - Fulton	4,362	1,525	0.349610271	\$ 8.91	\$ 38,865.42	\$ 6,645.99	3,006	\$ 26,787.42	0.2481010	24.8%	2.8%
Windstream New York - Jamestown	5,800	2,634	0.454137931	\$ 8.91	\$ 51,678.00	\$ 8,836.94	3,459	\$ 30,816.72	0.2867579	28.7%	3.2%
Windstream New York - Red Jacket	176	29	0.164772727	\$ 8.91	\$ 1,568.16	\$ 268.16	150	\$ 1,338.48	0.2003432	20.0%	2.2%
Windstream Ohio	14,388	6,424	0.44648318	\$ 7.52	\$ 108,197.76	\$ 18,501.82	8,678	\$ 65,256.89	0.2835228	28.4%	3.2%
Windstream Oklahoma	1,967	45	0.022877478	\$ 9.11	\$ 17,919.37	\$ 3,064.21	1,927	\$ 17,554.97	0.1745496	17.5%	1.9%
Oklahoma Windstream	3,332	209	0.06272509	\$ 9.11	\$ 30,354.52	\$ 5,190.62	3,146	\$ 28,662.08	0.1810972	18.1%	2.0%
Windstream Pennsylvania	26,058	9,007	0.345652007	\$ 6.31	\$ 164,425.98	\$ 28,116.84	18,052	\$ 113,906.72	0.2468410	24.7%	2.7%
Windstream South Carolina	6,170	1,387	0.224797407	\$ 8.18	\$ 50,470.60	\$ 8,630.47	4,937	\$ 40,385.57	0.2137019	21.4%	2.4%
Windstream Sugar Land	10,759	2,185	0.203085789	\$ 6.31	\$ 67,889.29	\$ 11,609.07	8,817	\$ 55,633.87	0.2086691	20.9%	2.3%
Texas Windstream	4,036	392	0.097125867	\$ 9.16	\$ 36,969.76	\$ 6,321.83	3,688	\$ 33,778.01	0.1871581	18.7%	2.1%
Windstream Western Reserve	23,537	9,563	0.406296469	\$ 7.31	\$ 172,055.47	\$ 29,421.49	15,037	\$ 109,917.22	0.2676695	26.8%	3.0%
Windstream Lexcom	3,433	185	0.053888727	\$ 9.20	\$ 31,583.60	\$ 5,400.80	3,269	\$ 30,070.71	0.1796032	18.0%	2.0%
Windstream Concord	13,210	124	0.009386828	\$ 8.62	\$ 113,870.20	\$ 19,471.80	13,100	\$ 112,920.08	0.1724388	17.2%	1.9%
Windstream Lakedale #1414	1,593	-	0	\$ 9.20	\$ 14,655.60	\$ 2,506.11	1,593	\$ 14,655.60	0.1710000	17.1%	1.9%
Windstream Ladedale #1482	1,302	-	0	\$ 9.20	\$ 11,978.40	\$ 2,048.31	1,302	\$ 11,978.40	0.1710000	17.1%	1.9%
Windstream Iowa	29,444	3,537	0.120126342	\$ 7.64	\$ 224,952.16	\$ 38,466.82	26,300	\$ 200,932.00	0.1914420	19.1%	2.1%