

TML1311

Service Name: Special Construction

Case Number: 2015-801768.01

Customer Name: MCI PSEG

Contract:

| Capital Expense | Direct | Shared | Total |
|-----------------|-------------|--------|-------------|
| Capital Cost | \$15,345.68 | \$0.00 | \$15,345.68 |

| Other | Direct | Shared | Total |
|---------------------|----------|--------|----------|
| Additional Expenses | \$382.00 | \$0.00 | \$382.00 |

| Cost Floor | Direct | Shared | Total |
|-------------------|-------------|--------|-------------|
| Result | \$15,727.68 | \$0.00 | \$15,727.68 |
| GRL | \$258.98 | \$0.00 | \$258.98 |
| Lump Sum with GRL | \$15,986.67 | \$0.00 | \$15,986.67 |
| 12 Month Payment | | | \$1,394.35 |
| 36 Month Payment | | | \$504.66 |
| 60 Month Payment | | | \$327.99 |

| Termination Liability | Direct | Shared | Total |
|-----------------------|--------|--------|-------|
| % of Cost w/ GRL | 100% | N/A% | 100% |