

Filing Date: 05/18/2015
Filing Entity: The FairPoint Telephone Companies
Transmittal Number:
May 18, 2015 Annual Short Form Filing

Exhibit 1

Operating Company Identifying Information

FCC Tariff NO. 1	Study Area	FRN	COSA
Northern New England Telephone Operations, LLC.	105111	0016-0226-18	FPPC
Northern New England Telephone Operations, LLC.	125113	0016-0226-18	FPPC
Telephone Operating Company of Vermont, LLC.	145115	0017-5513-59	FPPC

FCC Tariff NO. 2	Study Area	FRN	COSA
China Telephone Company	100004	0003-7082-45	FPCH
FairPoint Vermont, Inc.	143331	0003-7232-02	FPVE
Northland Telephone Company of Maine, Inc.	103313	0003-7231-86	FPNS
Sidney Telephone Company	103313	0003-7232-10	FPNS
Maine Telephone Company	100025	0003-7082-29	FPSM
Standish Telephone Company	100025	0003-7082-86	FPSM

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May 18, 2015 Short Form Annual Price Cap Filing (FPPCAS15.XLS)
NNE Exogenous Cost Changes Detail

	2013 Annual		FCC 13-110	DA 14-627
	Total	Interstate	8/12/2013	5/9/2014
	End User Revenues		Reg Fee	TRS
	<u>(499A)</u>	<u>(499A)</u>		
	(A)	(B)	(C) = B * 0.00347	(D) = B * 0.01174
Exogenous Amount		\$ 81,206,884	\$ 281,788	\$ 953,369
Excluded Revenue		\$ 2,836,737		
Price Cap Revenue Percentage		96.51%		

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualized
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	Difference	
	(C')=B'' * 0.00347	(D') = B * 0.00343	(E') =(D') - (C')	(F') = (E') * 12 / 9
Exogenous Amount	\$ 281,788	\$ 278,540	\$ (3,248)	\$ (4,331)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualized
	5/9/2014	6/30/2014		Reversal
	Telecom Relay	Telecom Relay	Difference	
	(C'') = B * 0.01174	(D'')=B * 0.01219	(E'') =(D'') - (C'')	(F'') = (E'') * 12 / 9
Exogenous Amount	\$ 953,369	\$ 989,912	\$ 36,543	\$ 48,724

	2014 Annual		FCC 14-129	DA 14-946
	Total	Interstate	8/29/2014	6/30/2014
	End User Revenues		Reg Fee	TRS
	<u>(499A)</u>	<u>(499A)</u>		
	(A''')	(B''')	(C''') = B''' * 0.00343	(D''') = B''' * 0.01219
Exogenous Amount		\$ 78,429,138	\$ 269,012	\$ 956,051
Excluded Revenue		\$ 2,174,623		
Price Cap Revenue Percentage		97.23%		

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NNE Exogenous Cost Changes Detail

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>Telecommunications Relay Service Support:</u>			
DA 14-627 - 0.01174 Factor 2013 Revenue - D	\$ 953,369		
DA 14-946 - 0.01219 = F''	\$ 48,724		
DA 14-946 - 0.01219 Factor 2014 Revenue - D'''		\$ 956,051	
	<hr/>	<hr/>	
	\$ 1,002,093	\$ 956,051	
% Price Cap Allocation	96.51%	97.23%	
Price Cap Exogenous Amount	\$ 967,088	\$ 929,543	
FCC 2013 Price Cap Interstate End User Revenue	\$ 78,370,147		
FCC 2014 Price Cap Interstate End User Revenue	\$ 76,254,515		
Revenue Change (R)	-2.70%		
Price Cap Only with R Adj	\$ 940,981	\$ 929,543	\$ (11,438)
	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>Regulatory Fee Support:</u>			
FCC 13-110 - 0.00347 Factor 2013 Revenue - C	\$ 281,788		
FCC 14-129 - 0.00343= F'	\$ (4,331)		
FCC 14-129 - 0.00343 Factor 2014 Revenue - C'''		\$ 269,012	
	<hr/>	<hr/>	
	\$ 277,457	\$ 269,012	
% Price Cap Allocation	96.51%	97.23%	
Price Cap Exogenous Amount	\$ 267,765	\$ 261,553	
FCC 2013 Price Cap Interstate End User Revenue	\$ 78,370,147		
FCC 2014 Price Cap Interstate End User Revenue	\$ 76,254,515		
Revenue Change (R)	-2.70%		
Price Cap Only with R Adj	\$ 260,536	\$ 261,553	\$ 1,017

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NNE Exogenous Cost Changes Detail

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2013 Interstate End User Revenues	\$ 48,510,035	\$ 29,919,103	\$ 78,429,138
Allocation Basis	61.85%	38.15%	
Telecom. Relay Support	\$ (7,075)	\$ (4,363)	\$ (11,438)
Regulatory Fee Support:	\$ 629	\$ 388	\$ 1,017
	\$ (6,446)	\$ (3,976)	\$ (10,421)

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May 18, 2015 Short Form Annual Price Cap Filing (FPCHAS15.XLS)
China Telephone Exogenous Cost Changes Detail

	2013 Annual		FCC 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	\$ 526,145	\$ 152,700	\$ 530	\$ 1,793	\$ 16
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualized
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	Difference	
	(C')=B'' * 0.00347	(D') = B * 0.00343	(E') =(D') - (C')	(F') = (E') * 12 / 9
Exogenous Amount	\$ 530	\$ 524	\$ (6)	\$ (8)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualized
	5/9/2014	6/30/2014		Reversal
	Telecom Relay	Telecom Relay	Difference	
	(C'') = B * 0.01174	(D'')=B * 0.01219	(E'') =(D'') - (C'')	(F'') = (E'') * 12 / 9
Exogenous Amount	\$ 1,793	\$ 1,861	\$ 69	\$ 92

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualized
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	Difference	
	(C''') = B * 0.0000302	(D''')=B * 0.0000365	(E''') =(D''') - (C''')	(F''') = (E''') * 12 / 9
Exogenous Amount	\$ 16	\$ 19	\$ 3	\$ 4

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/2014	6/30/2014	6/13/2014
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C''') = B''' * 0.00343	(D''') = B''' * 0.01219	(E''') = A''' * 0.0000365
	(A''')	(B''')			
Exogenous Amount	\$ 499,638	\$ 145,783	\$ 500	\$ 1,777	\$ 18
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

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China Telephone Exogenous Cost Changes Detail

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>Telecommunications Relay Service Support:</u>			
DA 14-627 - 0.01174 Factor 2013 Revenue - D	\$ 1,793		
DA 14-946 - 0.01219 = F''	\$ 92		
DA 14-946 - 0.01219 Factor 2014 Revenue - D'''		\$ 1,777	
	<hr/>	<hr/>	
	\$ 1,884	\$ 1,777	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 1,884	\$ 1,777	
FCC 2013 Price Cap Interstate End User Revenue	\$ 152,700		
FCC 2014 Price Cap Interstate End User Revenue	\$ 145,783		
Revenue Change (R)	-4.53%		
Price Cap Only with R Adj	\$ 1,799	\$ 1,777	\$ (22)

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>North American Numbering Plan Administration:</u>			
DA 13-1215 - 0.0000302 Factor 2013 Revenue - E	\$ 16		
DA 14-792 - 0.0000365 = F'''	\$ 4		
DA 14-792 - 0.000036 Factor 2014 Revenue - E'''		\$ 18	
	<hr/>	<hr/>	
	\$ 20	\$ 18	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 20	\$ 18	
FCC 2013 Total End User Revenue	\$ 526,145		
FCC 2014 Total End User Revenue	\$ 499,638		
Revenue Change (R)	-5.04%		
Price Cap Only with R Adj	\$ 19	\$ 18	\$ (1)

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>Regulatory Fee Support:</u>			
FCC 13-110 - 0.00347 Factor 2013 Revenue - C	\$ 530		
FCC 14-129 - 0.00343= F'	\$ (8)		
FCC 14-129 - 0.00343 Factor 2014 Revenue - C'''		\$ 500	
	<hr/>	<hr/>	
	\$ 522	\$ 500	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 522	\$ 500	
FCC 2013 Price Cap Interstate End User Revenue	\$ 152,700		
FCC 2014 Price Cap Interstate End User Revenue	\$ 145,783		
Revenue Change (R)	-4.53%		
Price Cap Only with R Adj	\$ 498	\$ 500	\$ 2

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China Telephone Exogenous Cost Changes Detail

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2013 Interstate End User Revenues	\$ 110,128	\$ 35,655	\$ 145,783
Allocation Basis	75.54%	24.46%	
Telecom. Relay Support	\$ (17)	\$ (5)	\$ (22)
NANPA	\$ (1)	\$ (0)	\$ (1)
Regulatory Fee Support:	\$ 1	\$ 0	\$ 2
	\$ (16)	\$ (5)	\$ (21)

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May 18, 2015 Short Form Annual Price Cap Filing (FPNSAS15.XLS)
Northland Sidney Telephone Exogenous Cost Changes Detail

	2013 Annual		FCC 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	\$ 5,673,414	\$ 1,476,383	\$ 5,123	\$ 17,333	\$ 171
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualized
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	Difference	
	(C')=B'' * 0.00347	(D') = B * 0.00343	(E') =(D') - (C')	(F') = (E') * 12 / 9
Exogenous Amount	\$ 5,123	\$ 5,064	\$ (59)	\$ (79)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualized
	5/9/2014	6/30/2014		Reversal
	Telecom Relay	Telecom Relay	Difference	
	(C'') = B * 0.01174	(D'')=B * 0.01219	(E'') =(D'') - (C'')	(F'') = (E'') * 12 / 9
Exogenous Amount	\$ 17,333	\$ 17,997	\$ 664	\$ 886

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualized
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	Difference	
	(C''') = B * 0.0000302	(D''')=B * 0.0000365	(E''') =(D''') - (C''')	(F''') = (E''') * 12 / 9
Exogenous Amount	\$ 171	\$ 207	\$ 36	\$ 48

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/2014	6/30/2014	6/13/2014
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C''') = B''' * 0.00343	(D''') = B''' * 0.01219	(E''') = A''' * 0.0000365
	(A''')	(B''')			
Exogenous Amount	\$ 5,656,388	\$ 1,478,535	\$ 5,071	\$ 18,023	\$ 206
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

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Northland Sidney Telephone Exogenous Cost Changes Detail

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>Telecommunications Relay Service Support:</u>			
DA 14-627 - 0.01174 Factor 2013 Revenue - D	\$ 17,333		
DA 14-946 - 0.01219 = F''	\$ 886		
DA 14-946 - 0.01219 Factor 2014 Revenue - D'''		\$ 18,023	
	<hr/>	<hr/>	
	\$ 18,219	\$ 18,023	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 18,219	\$ 18,023	
FCC 2013 Price Cap Interstate End User Revenue	\$ 1,476,383		
FCC 2014 Price Cap Interstate End User Revenue	\$ 1,478,535		
Revenue Change (R)	0.15%		
Price Cap Only with R Adj	\$ 18,245	\$ 18,023	\$ (222)

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>North American Numbering Plan Administration:</u>			
DA 13-1215 - 0.0000302 Factor 2013 Revenue - E	\$ 171		
DA 14-792 - 0.0000365 = F'''	\$ 48		
DA 14-792 - 0.000036 Factor 2014 Revenue - E'''		\$ 206	
	<hr/>	<hr/>	
	\$ 219	\$ 206	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 219	\$ 206	
FCC 2013 Total End User Revenue	\$ 5,673,414		
FCC 2014 Total End User Revenue	\$ 5,656,388		
Revenue Change (R)	-0.30%		
Price Cap Only with R Adj	\$ 218	\$ 206	\$ (12)

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>Regulatory Fee Support:</u>			
FCC 13-110 - 0.00347 Factor 2013 Revenue - C	\$ 5,123		
FCC 14-129 - 0.00343= F'	\$ (79)		
FCC 14-129 - 0.00343 Factor 2014 Revenue - C'''		\$ 5,071	
	<hr/>	<hr/>	
	\$ 5,044	\$ 5,071	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 5,044	\$ 5,071	
FCC 2013 Price Cap Interstate End User Revenue	\$ 1,476,383		
FCC 2014 Price Cap Interstate End User Revenue	\$ 1,478,535		
Revenue Change (R)	0.15%		
Price Cap Only with R Adj	\$ 5,052	\$ 5,071	\$ 20

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Northland Sidney Telephone Exogenous Cost Changes Detail

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2013 Interstate End User Revenues	\$ 1,162,335	\$ 316,200	\$ 1,478,535
Allocation Basis	78.61%	21.39%	
Telecom. Relay Support	\$ (174)	\$ (47)	\$ (222)
NANPA	\$ (9)	\$ (3)	\$ (12)
Regulatory Fee Support:	\$ 15	\$ 4	\$ 20
	\$ (168)	\$ (46)	\$ (214)

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Standish / Maine Telephone Exogenous Cost Changes Detail

	2013 Annual						
	Total	Interstate	FCC 13-110	DA 14-627	DA 13-1215		
	End User Revenues		8/12/2013	5/9/2014	5/28/2013		
	(499A)	(499A)	Reg Fee	TRS	NANPA		
	(A)	(B)	(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302		
Exogenous Amount	\$ 2,972,934	\$ 722,971	\$ 2,509	\$ 8,488	\$ 90		
Excluded Revenue	\$ -	\$ -					
Price Cap Revenue Percentage	100.00%	100.00%					
2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualized			
	8/12/2013	8/29/2014		Reversal			
	Reg Fee	Reg Fee	Difference				
	(C')=B'' * 0.00347	(D') = B * 0.00343	(E') =(D') - (C')	(F') = (E') * 12 / 9			
Exogenous Amount	\$ 2,509	\$ 2,480	\$ (29)	\$ (39)			
2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualized			
	5/9/2014	6/30/2014		Reversal			
	Telecom Relay	Telecom Relay	Difference				
	(C'') = B * 0.01174	(D'')=B * 0.01219	(E'') =(D'') - (C'')	(F'') = (E'') * 12 / 9			
Exogenous Amount	\$ 8,488	\$ 8,813	\$ 325	\$ 434			
2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualized			
	5/28/2013	6/13/2014		Reversal			
	NANPA	NANPA	Difference				
	(C''') = B * 0.0000302	(D''')=B * 0.0000365	(E''') =(D''') - (C''')	(F''') = (E''') * 12 / 9			
Exogenous Amount	\$ 90	\$ 109	\$ 19	\$ 25			
	2014 Annual						
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792		
	End User Revenues		8/29/2014	6/30/2014	6/13/2014		
	(499A)	(499A)	Reg Fee	TRS	NANPA		
	(A''')	(B''')	(C''') = B''' * 0.00343	(D''') = B''' * 0.01219	(E''') = A''' * 0.0000365		
Exogenous Amount	\$ 2,839,407	\$ 689,392	\$ 2,365	\$ 8,404	\$ 104		
Excluded Revenue	\$ -	\$ -					
Price Cap Revenue Percentage	100.00%	100.00%					

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Standish / Maine Telephone Exogenous Cost Changes Detail

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>Telecommunications Relay Service Support:</u>			
DA 14-627 - 0.01174 Factor 2013 Revenue - D	\$ 8,488		
DA 14-946 - 0.01219 = F''	\$ 434		
DA 14-946 - 0.01219 Factor 2014 Revenue - D'''		\$ 8,404	
	<hr/>	<hr/>	
	\$ 8,921	\$ 8,404	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 8,921	\$ 8,404	
FCC 2013 Price Cap Interstate End User Revenue	\$ 722,971		
FCC 2014 Price Cap Interstate End User Revenue	\$ 689,392		
Revenue Change (R)	-4.64%		
Price Cap Only with R Adj	\$ 8,507	\$ 8,404	\$ (103)

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>North American Numbering Plan Administration:</u>			
DA 13-1215 - 0.0000302 Factor 2013 Revenue - E	\$ 90		
DA 14-792 - 0.0000365 = F'''	\$ 25		
DA 14-792 - 0.000036 Factor 2014 Revenue - E'''		\$ 104	
	<hr/>	<hr/>	
	\$ 115	\$ 104	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 115	\$ 104	
FCC 2013 Total End User Revenue	\$ 2,972,934		
FCC 2014 Total End User Revenue	\$ 2,839,407		
Revenue Change (R)	-4.49%		
Price Cap Only with R Adj	\$ 110	\$ 104	\$ (6)

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>Regulatory Fee Support:</u>			
FCC 13-110 - 0.00347 Factor 2013 Revenue - C	\$ 2,509		
FCC 14-129 - 0.00343= F'	\$ (39)		
FCC 14-129 - 0.00343 Factor 2014 Revenue - C'''		\$ 2,365	
	<hr/>	<hr/>	
	\$ 2,470	\$ 2,365	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 2,470	\$ 2,365	
FCC 2013 Price Cap Interstate End User Revenue	\$ 722,971		
FCC 2014 Price Cap Interstate End User Revenue	\$ 689,392		
Revenue Change (R)	-4.64%		
Price Cap Only with R Adj	\$ 2,355	\$ 2,365	\$ 9

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Standish / Maine Telephone Exogenous Cost Changes Detail

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2013 Interstate End User Revenues	\$ 573,200	\$ 116,192	\$ 689,392
Allocation Basis	83.15%	16.85%	
Telecom. Relay Support	\$ (86)	\$ (17)	\$ (103)
NANPA	\$ (5)	\$ (1)	\$ (6)
Regulatory Fee Support:	\$ 8	\$ 2	\$ 9
	\$ (83)	\$ (17)	\$ (100)

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FairPoint Vermont Exogenous Cost Changes Detail

	2013 Annual						
	Total	Interstate		FCC 13-110	DA 14-627	DA 13-1215	
	End User Revenues			8/12/2013	5/9/2014	5/28/2013	
	(499A)	(499A)		Reg Fee	TRS	NANPA	
	(A)	(B)		(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302	
Exogenous Amount	\$ 1,760,667	\$ 480,279	\$	1,667	\$ 5,638	\$	53
Excluded Revenue	\$ -	\$ -					
Price Cap Revenue Percentage	100.00%	100.00%					
2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129			Annualized		
	8/12/2013	8/29/2014			Reversal		
	Reg Fee	Reg Fee		Difference			
	(C')=B'' * 0.00347	(D') = B * 0.00343		(E') =(D') - (C')	(F') = (E') * 12 / 9		
Exogenous Amount	\$ 1,667	\$ 1,647	\$	(19)	\$ (26)		
2014 Mid-Year Rate Changes	DA 14-627	DA 14-946			Annualized		
	5/9/2014	6/30/2014			Reversal		
	Telecom Relay	Telecom Relay		Difference			
	(C'') = B * 0.01174	(D'')=B * 0.01219		(E'') =(D'') - (C'')	(F'') = (E'') * 12 / 9		
Exogenous Amount	\$ 5,638	\$ 5,855	\$	216	\$ 288		
2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792			Annualized		
	5/28/2013	6/13/2014			Reversal		
	NANPA	NANPA		Difference			
	(C''') = B * 0.0000302	(D''')=B * 0.0000365		(E''') =(D''') - (C''')	(F''') = (E''') * 12 / 9		
Exogenous Amount	\$ 53	\$ 64	\$	11	\$ 15		
	2014 Annual						
	Total	Interstate		FCC 14-129	DA 14-946	DA 14-792	
	End User Revenues			8/29/2014	6/30/2014	6/13/2014	
	(499A)	(499A)		Reg Fee	TRS	NANPA	
	(A''')	(B''')		(C''') = B''' * 0.00343	(D''') = B''' * 0.01219	(E''') = A''' * 0.0000365	
Exogenous Amount	\$ 1,796,478	\$ 488,400	\$	1,675	\$ 5,954	\$	66
Excluded Revenue	\$ -	\$ -					
Price Cap Revenue Percentage	100.00%	100.00%					

Filing Date: 05/18/2015
Filing Entity: The FairPoint Telephone Companies
Transmittal Number: Letter

Exhibit 2
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May 18, 2015 Short Form Annual Price Cap Filing (FPVEAS15.XLS)
FairPoint Vermont Exogenous Cost Changes Detail

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>Telecommunications Relay Service Support:</u>			
DA 14-627 - 0.01174 Factor 2013 Revenue - D	\$ 5,638		
DA 14-946 - 0.01219 = F''	\$ 288		
DA 14-946 - 0.01219 Factor 2014 Revenue - D'''		\$ 5,954	
	<u>\$ 5,927</u>	<u>\$ 5,954</u>	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 5,927	\$ 5,954	
FCC 2013 Price Cap Interstate End User Revenue	\$ 480,279		
FCC 2014 Price Cap Interstate End User Revenue	\$ 488,400		
Revenue Change (R)	1.69%		
Price Cap Only with R Adj	\$ 6,027	\$ 5,954	\$ (73)

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>North American Numbering Plan Administration:</u>			
DA 13-1215 - 0.0000302 Factor 2013 Revenue - E	\$ 53		
DA 14-792 - 0.0000365 = F'''	\$ 15		
DA 14-792 - 0.000036 Factor 2014 Revenue - E'''		\$ 66	
	<u>\$ 68</u>	<u>\$ 66</u>	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 68	\$ 66	
FCC 2013 Total End User Revenue	\$ 1,760,667		
FCC 2014 Total End User Revenue	\$ 1,796,478		
Revenue Change (R)	2.03%		
Price Cap Only with R Adj	\$ 69	\$ 66	\$ (4)

	<u>7/14 - 6/15</u>	<u>7/15 - 6/16</u>	<u>Exogenous</u>
<u>Regulatory Fee Support:</u>			
FCC 13-110 - 0.00347 Factor 2013 Revenue - C	\$ 1,667		
FCC 14-129 - 0.00343= F'	\$ (26)		
FCC 14-129 - 0.00343 Factor 2014 Revenue - C'''		\$ 1,675	
	<u>\$ 1,641</u>	<u>\$ 1,675</u>	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 1,641	\$ 1,675	
FCC 2013 Price Cap Interstate End User Revenue	\$ 480,279		
FCC 2014 Price Cap Interstate End User Revenue	\$ 488,400		
Revenue Change (R)	1.69%		
Price Cap Only with R Adj	\$ 1,669	\$ 1,675	\$ 7

Filing Date: 05/18/2015
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May 18, 2015 Short Form Annual Price Cap Filing (FPVEAS15.XLS)
FairPoint Vermont Exogenous Cost Changes Detail

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2013 Interstate End User Revenues	\$ 399,069	\$ 89,331	\$ 488,400
Allocation Basis	81.71%	18.29%	
Telecom. Relay Support	\$ (60)	\$ (13)	\$ (73)
NANPA	\$ (3)	\$ (1)	\$ (4)
Regulatory Fee Support:	\$ 5	\$ 1	\$ 7
	\$ (58)	\$ (13)	\$ (71)