

**REGULATORY FEE, NANPA and TRS
EXOGENOUS COST DEVELOPMENT**

	7/14 - 6/15 (A)	7/15 - 6/16 (B)	Exogenous (C)= B - A
North American Numbering Plan Administration:	\$ 258	\$ 255	\$ (3)
Regulatory Fee Support:	\$ 5,068	\$ 5,151	\$ 83
TRS:	\$ 17,346	\$ 17,629	\$ 283

2014 Annual Total End User Revenues (499A) (A)	2014 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)= (B*0.00343)	North American Numbering Plan Administration (D) = (A*0.0000365)	TRS (E)= (B*0.01174)
\$ 6,976,050	\$ 1,501,630	\$ 5,151	\$ 255	\$ 17,629

Allocation of Exogenous Amount

	Common-Line End User (499A)	Special End User (499A)	Excluded Revenues	Total Revenues
Allocation Basis	\$ 1,501,630	\$ -	\$ -	\$ 1,501,630
Allocation Percentage	100.0000%	0.0000%	0.0000%	100.0000%
NANPA	\$ (3)	\$ -	\$ -	
Regulatory Fees	\$ 83	\$ -	\$ -	
Telephone Relay Service	\$ 283	\$ -	\$ -	