

VOLUME 1

DESCRIPTION AND JUSTIFICATION

I. Introduction

A. Background

Windstream Telephone System Tariff FCC No. 6 issuing carriers as listed in Exhibit 1 (Windstream) hereby submits this filing in support of the upcoming 2015 Annual Access Charge Tariff Filing. This filing is being made pursuant to TRP Notice, DA 15-368, released March 27, 2015.

This filing is being made in compliance with the following:

- Second Report and Order, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released October 4, 1990;
- Order on Reconsideration, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released April 17, 1991;
- First Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released April 7, 1995;
- Report and Order, *In the Matter of Price Cap Regulation of Local Exchange Carriers, Rate-of-Return Sharing and Lower Formula Adjustment*, CC Docket No. 93-179, Released April 14, 1995;

- Fourth Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released May 21, 1997;
- First Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released May 16, 1997;
- Second Order on Reconsideration and Memorandum Opinion and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released October 9, 1997;
- Third Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released November 26, 1997;
- Report and Order & Further Notice of Proposed Rulemaking, *In the Matter of Defining Primary Lines*, CC Docket No. 97-181, Released March 10, 1999;
- Public Notice, DA 99-584, Released March 25, 1999;
- Public Notice, DA99-1091, released June 4, 1999;
- Sixth Report and Order, *In the Matter of Access Charge Reform*, CC Docket 92-262, Released May 31, 2000 (CALLS);
- And in accordance with Commission Rules in 47 C.F.R. § 61.38 and § 61.41 through § 61.49;

Herein referred to collectively as the “Price Cap Rules”;

- And with Commission Rules in 47 C.F.R., Part 61, generally.

B. Waivers

Windstream lists below all currently applicable waivers that permit rate elements different than those specified in 47 C.F.R., Part 69.

The Commission in Memorandum Opinion and Order, *In the Matter of Annual 1989 Access Tariff Filings*, DA 88-1872, Released December 2, 1988, extended indefinitely the waiver allowing carriers to bill \$25.00 for a special access surcharge. This element is included in Windstream's Common Line basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of Part 69*, DA 89-654, Released June 21, 1989, granted a waiver allowing (then) Lincoln to establish a separate rate element for 900 Access Service. This element is included in Windstream's Local Switching service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of the Commission's Rules To Establish 500 Access Service*, DA 95-115, Released January 26, 1995, granted a waiver allowing (then) Lincoln to establish a separate rate element for 500 Access Service. This element is included in Windstream's Local Switching Service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of United States Telephone Association Petition for Waiver of Section 69.152 (b) and 69.153 (c) (1) of the Commissions Rules*, DA 99-1122, released June 8, 1999, granted a waiver to allow price cap LECs to use USTA's proposed interim calculations only when necessary to compensate for an anomaly that produces negative multi-line business PICCs.

The Commission in Order, *In the Matter of Windstream Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief*, DA 08-81, Released March 18, 2008, provided Windstream with the needed relief to allow Windstream to convert its rate-of-return regulation companies to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 10-55, DA 10-802, Released May 10, 2010, provided Windstream with the needed relief to allow Windstream Lexcom to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 11-36, DA 11-966, Released May 27, 2011, provided Windstream with the needed relief to allow Windstream Lakewood, Inc. to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

II. Exogenous Costs

Windstream developed exogenous cost changes according to the Price Cap Rules. These dollar effects were measured at 2014 base period level of operations and apportioned on a cost-causative basis between the price cap baskets. Exogenous cost changes and allocations are shown in Exhibit EXG.

A. Regulatory Fees

Earlier Commission decisions allow local exchange companies to reflect the impact of regulatory fees as an exogenous cost in annual price cap filings. The impact of regulatory fee changes for the July 2015-June 2016 fiscal year has been included as an exogenous cost in this filing. A factor of \$0.00343 was used in compliance with FCC Report and Order, August 29, 2014, FCC 14-129.

B. Telecommunications Relay Service

In its Third Report and Order in CC Docket No. 90-571, the Commission required that all common carriers providing interstate telecommunications services contribute to an interstate shared fund to support the TRS function. The TRS exogenous cost reflects changes from funding contributions reflected in the last annual filing allowing Windstream to calculate the current TRS exogenous costs for this tariff period's contribution. The impact of the TRS changes has been included as an exogenous cost. A contribution factor of \$0.01219 will be used for this filing. Rolka Loubé Saltzer Associates Submits Payment Formulas and Funding Requirement for the Interstate Telecommunications Relay Services Fund for the July, 2015 through June, 2016 Fund Year. FCC Public Notice, DA 14-946, released June 30, 2014.

C. North American Numbering Plan Fee

On June 13, 2014, the North American Numbering Plan Administration (NANPA) filed a contribution factor of \$0.0000365 for the period July 2015 through June 2016. The impact of the interstate portion of NANPA has been included as an exogenous cost in this filing.

EXHIBIT 1

Issuing Carrier	COSA
Windstream Alabama	WSAL
Windstream Arkansas	WSAR
Windstream Florida	WSFL
Georgia Properties ¹	WSGP
Windstream Standard	WSST
Windstream Kentucky West	WSKY
Windstream Kerrville	WSKR
Windstream Mississippi	WSMS
Windstream Missouri	WSMO
Windstream North Carolina	ALNC
New York Properties ²	WSNY
Windstream Ohio	WSOH
Oklahoma Properties ³	WSOP
Windstream Pennsylvania	ALPA
Windstream South Carolina	WSSC
Windstream Sugar Land	WSSL
Texas Windstream	WSTX
Windstream Western Reserve	ALWR
Windstream Concord	WSCT
Windstream Lexcom	WSLX
Windstream Nebraska	LTNE
Windstream Kentucky East – Lexington	GTKY
Windstream Kentucky East – London	COKY
Valor Oklahoma	VAOK
Valor New Mexico No. 1	VANM
Valor New Mexico No. 2	VANN
Valor Texas No. 1	VATX
Valor Texas No. 2	VCTX
Windstream Iowa Telecommunications	ITTC
Windstream Lakedale, Inc.	WSLD
Windstream Lakedale, Inc. - Connections	WSSB

¹ Georgia Properties includes Windstream Georgia, Georgia Windstream and Windstream Georgia Communications.

² New York Properties includes Windstream New York – Fulton, Windstream New York – Jamestown and Windstream New York – Red Jacket.

³ Oklahoma Properties includes Windstream Oklahoma and Oklahoma Windstream.

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	7,868,610	2,190,611	7,601	25,718	238
Excluded Revenue	312,911	312,911			
Price Cap Revenue Percentage	96.02%	85.72%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 7,601	(D') = B * 0.00343 7,514	(88)	(117)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 25,718	(D'') = B * 0.01219 26,704	986	1,314

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 238	(D'') = B * 0.0000365 287	50	66

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		8/29/14	6/30/14	6/13/14
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	7,705,944	2,395,125	8,215	29,197	281
Excluded Revenue	358,988	358,988			
Price Cap Revenue Percentage	95.34%	85.01%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	25,718		
Reversal of TRS Annualization	1,314		
DA 14-946 - (D) = B * 0.01219		29,197	
	\$ 27,032	\$ 29,197	\$ 2,164
% Price Cap Allocation	85.72%	85.01%	
Price Cap Only	\$ 23,171	\$ 24,821	\$ 1,650
FCC 2013 Price Cap Interstate End User Revenue	1,877,700		
FCC 2014 Price Cap Interstate End User Revenue	2,036,137		
Revenue Change (R)	8.43782%		
Price Cap Only with R Adj	\$ 25,126	\$ 24,821	\$ (305)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	7,601		
Reversal of Reg Fee Annualization	(117)		
FCC 14-129 - (C)=B * 0.00343		8,215	
	7,485	8,215	\$ 731
% Price Cap Allocation	85.72%	85.01%	
Price Cap Only	\$ 6,415	\$ 6,984	\$ 568
FCC 2013 Price Cap Interstate End User Revenue	1,877,700		
FCC 2014 Price Cap Interstate End User Revenue	2,036,137		
Revenue Change (R)	8.43782%		
Price Cap Only with R Adj	\$ 6,957	\$ 6,984	\$ 27

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	238		
Reversal of NANPA Annualization	66		
DA 14-792 - (E) = A * 0.0000365		281	
	304	281	\$ (22)
% Price Cap Allocation	96.02%	95.34%	
Price Cap Only	\$ 292	\$ 268	\$ (23)
FCC 2013 Price Cap Total End User Revenue	7,555,699		
FCC 2014 Price Cap Total End User Revenue	7,346,956		
Revenue Change (R)	-2.76272%		
Price Cap Only with R Adj	\$ 284	\$ 268	\$ (15)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 2,014,142	\$ -	\$ -	\$ 21,995	\$ 2,036,137
Allocation Basis	98.92%	0.00%	0.00%	1.08%	100.00%
Telecom. Relay Support	\$ (302)	\$ -	\$ -	\$ (3)	\$ (305)
NANPA	\$ (15)	\$ -	\$ -	\$ (0)	\$ (15)
Regulatory Fee Support:	\$ 27	\$ -	\$ -	\$ 0	\$ 27
Sub-Total	\$ (291)	\$ -	\$ -	\$ (3)	\$ (294)
Grand Total Exogenous	\$ (291)	\$ -	\$ -	\$ (3)	\$ (294)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	55,406,629	13,984,444	48,526	164,177	1,673
Excluded Revenue	1,965,160	1,965,160			
Price Cap Revenue Percentage	96.45%	85.95%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization	
	8/12/2013	8/29/2014		Reversal	
	Reg Fee	Reg Fee	Difference		
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9	
	48,526	\$ 47,967	\$ (559)	\$ (746)	

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization	
	5/9/2014	6/30/2014		Reversal	
	TRS	TRS	Difference		
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	164,177	\$ 170,470	\$ 6,293	\$ 8,391	

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization	
	5/28/2013	6/13/2014		Reversal	
	NANPA	NANPA	Difference		
	(C''') = B * 0.0000302	(D''') = B * 0.0000365	(E''') = (D''') - (C''')	(F''') = (E''') * 12 / 9	
	1,673	\$ 2,022	\$ 349	\$ 465	

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C) = B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	53,979,619	14,834,409	50,882	180,831	1,970
Excluded Revenue	2,180,913	2,180,913			
Price Cap Revenue Percentage	95.96%	85.30%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	164,177			
Reversal of TRS Annualization	8,391			
DA 14-946 - (D) = B * 0.01219		180,831		
	\$ 172,568	\$ 180,831	\$ 8,263	
% Price Cap Allocation	85.95%	85.30%		
Price Cap Only	\$ 148,318	\$ 154,246	\$ 5,928	
FCC 2013 Price Cap Interstate End User Revenue	12,019,284			
FCC 2014 Price Cap Interstate End User Revenue	12,653,496			
Revenue Change (R)	5.27662%			
Price Cap Only with R Adj	\$ 156,144	\$ 154,246	\$ (1,898)	

Regulatory Fee Support:

R&O 13-110 - (C) = B * 0.00347	48,526			
Reversal of Reg Fee Annualization	(746)			
FCC 14-129 - (C) = B * 0.00343		50,882		
	47,780	50,882	\$ 3,102	
% Price Cap Allocation	85.95%	85.30%		
Price Cap Only	\$ 41,066	\$ 43,401	\$ 2,336	
FCC 2013 Price Cap Interstate End User Revenue	12,019,284			
FCC 2014 Price Cap Interstate End User Revenue	12,653,496			
Revenue Change (R)	5.27662%			
Price Cap Only with R Adj	\$ 43,233	\$ 43,401	\$ 169	

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	1,673			
Reversal of NANPA Annualization	465			
DA 14-792 - (E) = A * 0.0000365		1,970		
	2,139	1,970	\$ (168)	
% Price Cap Allocation	96.45%	95.96%		
Price Cap Only	\$ 2,063	\$ 1,891	\$ (172)	
FCC 2013 Price Cap Total End User Revenue	53,441,469			
FCC 2014 Price Cap Total End User Revenue	51,798,706			
Revenue Change (R)	-3.07395%			
Price Cap Only with R Adj	\$ 1,999	\$ 1,891	\$ (109)	

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 12,368,096	\$ -	\$ -	\$ 285,400	\$ 12,653,496
Allocation Basis	97.74%	0.00%	0.00%	2.26%	100.00%
Telecom. Relay Support	\$ (1,855)	\$ -	\$ -	\$ (43)	\$ (1,898)
NANPA	\$ (106)	\$ -	\$ -	\$ (2)	\$ (109)
Regulatory Fee Support:	\$ 165	\$ -	\$ -	\$ 4	\$ 169
Sub-Total	\$ (1,797)	\$ -	\$ -	\$ (41)	\$ (1,838)

Allocation - See Attached Forms

Grand Total Exogenous	\$ (1,797)	\$ -	\$ -	\$ (41)	\$ (1,838)
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Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	41,954,008	10,582,521	36,721	124,239	1,267
Excluded Revenue	1,495,779	1,495,779			
Price Cap Revenue Percentage	96.43%	85.87%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Annualization
	8/12/2013	8/29/2014	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')
	36,721	36,298	(423)
			(564)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Annualization
	5/9/2014	6/30/2014	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')
	124,239	129,001	4,762
			6,350

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Annualization
	5/28/2013	6/13/2014	Reversal
	NANPA	NANPA	Difference
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')
	1,267	1,531	264
			352

	2014 Annual		FCC 14-129	DA 14-946	DA 09-1232
	Total	Interstate	8/29/14	6/30/14	6/2/09
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C) = B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
	(A')	(B')			
Exogenous Amount	39,867,355	11,122,158	38,149	135,579	1,455
Excluded Revenue	1,647,727	1,647,727			
Price Cap Revenue Percentage	95.87%	85.19%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	124,239	
Reversal of TRS Annualization	6,350	
DA 14-946 - (D) = B * 0.01219		135,579
	\$ 130,588	\$ 135,579
% Price Cap Allocation	85.87%	85.19%
Price Cap Only	\$ 112,130	\$ 115,493
FCC 2013 Price Cap Interstate End User Revenue	9,086,742	
FCC 2014 Price Cap Interstate End User Revenue	9,474,431	
Revenue Change (R)	4.26653%	
Price Cap Only with R Adj	\$ 116,914	\$ 115,493
		\$ (1,421)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C) = B * 0.00347	36,721	
Reversal of Reg Fee Annualization	(564)	
FCC 14-129 - (C) = B * 0.00343		38,149
	36,157	38,149
% Price Cap Allocation	85.87%	85.19%
Price Cap Only	\$ 31,046	\$ 32,497
FCC 2013 Price Cap Interstate End User Revenue	9,086,742	
FCC 2014 Price Cap Interstate End User Revenue	9,474,431	
Revenue Change (R)	4.26653%	
Price Cap Only with R Adj	\$ 32,371	\$ 32,497
		\$ 126

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	1,267	
Reversal of NANPA Annualization	352	
DA 09-1232 - (E) = A * 0.0000365		1,455
	1,619	1,455
% Price Cap Allocation	96.43%	95.87%
Price Cap Only	\$ 1,562	\$ 1,395
FCC 2013 Price Cap Total End User Revenue	40,458,229	
FCC 2014 Price Cap Total End User Revenue	38,219,628	
Revenue Change (R)	-5.53312%	
Price Cap Only with R Adj	\$ 1,475	\$ 1,395
		\$ (80)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 9,349,777	\$ -	\$ -	\$ 124,654	\$ 9,474,431
Allocation Basis	98.68%	0.00%	0.00%	1.32%	100.00%
Telecom. Relay Support	\$ (1,402)	\$ -	\$ -	\$ (19)	\$ (1,421)
NANPA	\$ (79)	\$ -	\$ -	\$ (1)	\$ (80)
Regulatory Fee Support:	\$ 125	\$ -	\$ -	\$ 2	\$ 126
Sub-Total	\$ (1,357)	\$ -	\$ -	\$ (18)	\$ (1,375)

Allocation - See Attached Forms

Grand Total Exogenous	\$ (1,357)	\$ -	\$ -	\$ (18)	\$ (1,375)
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Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues	End User Revenues	8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	28,872,034	7,397,469	25,669	86,846	872
Excluded Revenue	1,067,003	1,067,003			
Price Cap Revenue Percentage	96.30%	85.58%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee (C") = B * 0.00347	FCC 14-129 8/29/2014 Reg Fee (D") = B * 0.00343	Difference (E") = (D")-(C")	Annualization Reversal (F") = (E") * 12 / 9
	25,669 \$	25,373 \$	(296) \$	(395)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS (C") = B * 0.01174	DA 14-946 6/30/2014 TRS (D") = B * 0.01219	Difference (E") = (D") - (C")	Annualization Reversal (F") = (E") * 12 / 9
	86,846 \$	90,175 \$	3,329 \$	4,438

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA (C") = B * 0.0000302	DA 14-792 6/13/2014 NANPA (D") = B * 0.0000365	Difference (E") = (D") - (C")	Annualization Reversal (F") = (E") * 12 / 9
	872 \$	1,054 \$	182 \$	243

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues	End User Revenues	8/29/2014	6/30/2014	6/13/2014
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	28,140,345	7,924,953	27,183	96,605	1,027
Excluded Revenue	1,157,879	1,157,879			
Price Cap Revenue Percentage	95.89%	85.39%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	86,846	7/14-6/15	7/15-6/16
Reversal of TRS Annualization	4,438		
DA 14-946 - (D) = B * 0.01219		96,605	
	\$ 91,285	\$ 96,605	\$ 5,320
% Price Cap Allocation	85.58%	85.39%	
Price Cap Only	\$ 78,118	\$ 82,491	\$ 4,373
FCC 2013 Price Cap Interstate End User Revenue	6,330,466		
FCC 2014 Price Cap Interstate End User Revenue	6,767,074		
Revenue Change (R)	0.06896933		
Price Cap Only with R Adj	\$ 83,506	\$ 82,491	\$ (1,015)

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	25,669	7/14-6/15	7/15-6/16
Reversal of Reg Fee Annualization	(395)		
FCC 14-129 - (C)=B * 0.00343		27,183	
	25,275	27,183	\$ 1,908
% Price Cap Allocation	85.58%	85.39%	
Price Cap Only	\$ 21,629	\$ 23,211	\$ 1,582
FCC 2013 Price Cap Interstate End User Revenue	6,330,466		
FCC 2014 Price Cap Interstate End User Revenue	6,767,074		
Revenue Change (R)	0.06896933		
Price Cap Only with R Adj	\$ 23,121	\$ 23,211	\$ 90

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	872	7/14-6/15	7/15-6/16
Reversal of NANPA Annualization	243		
DA 14-792 - (E) = A * 0.0000365		1,027	
	1,114	1,027	\$ (87)
% Price Cap Allocation	96.30%	95.89%	
Price Cap Only	\$ 1,073	\$ 985	\$ (88)
FCC 2013 Price Cap Total End User Revenue	27,805,031		
FCC 2014 Price Cap Total End User Revenue	26,982,466		
Revenue Change (R)	-0.02958315		
Price Cap Only with R Adj	\$ 1,042	\$ 985	\$ (57)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,699,372	\$ -	\$ -	\$ 67,702	\$ 6,767,074
Allocation Basis	99.00%	0.00%	0.00%	1.00%	100.00%
Telecom. Relay Support	\$ (1,005)	\$ -	\$ -	\$ (10)	\$ (1,015)
NANPA	\$ (56)	\$ -	\$ -	\$ (1)	\$ (57)
Regulatory Fee Support:	\$ 89	\$ -	\$ -	\$ 1	\$ 90
Sub-Total	\$ (972)	\$ -	\$ -	\$ (10)	\$ (981)
Allocation - See Attached Forms					
Grand Total Exogenous	\$ (972)	\$ -	\$ -	\$ (10)	\$ (981)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues	8/12/2013	8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	108,428,075	26,430,330	91,713	310,292	3,275
Excluded Revenue	15,057,544	15,057,544			
Price Cap Revenue Percentage	86.11%	43.03%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	Difference	
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9
	91,713 \$	90,656 \$	(1,057) \$	(1,410)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization
	5/9/2014	6/30/2014		Reversal
	TRS	TRS	Difference	
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	310,292 \$	322,186 \$	11,894 \$	15,858

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	Difference	
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	3,275 \$	3,958 \$	683 \$	911

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues	8/29/2014	8/29/2014	6/30/2014	6/13/2014
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	107,828,330	28,062,155	96,253	342,078	3,936
Excluded Revenue	16,021,302	16,021,302			
Price Cap Revenue Percentage	85.14%	42.91%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	310,292		
Reversal of TRS Annualization	15,858		
DA 14-946 - (D) = B * 0.01219		342,078	
	\$ 326,150	\$ 342,078	\$ 15,927
% Price Cap Allocation	43.03%	42.91%	
Price Cap Only	\$ 140,340	\$ 146,778	\$ 6,438
FCC 2013 Price Cap Interstate End User Revenue	11,372,786		
FCC 2014 Price Cap Interstate End User Revenue	12,040,853		
Revenue Change (R)	0.058742598		
Price Cap Only with R Adj	\$ 148,584	\$ 146,778	\$ (1,806)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	91,713		
Reversal of Reg Fee Annualization	(1,410)		
FCC 14-129 - (C)=B * 0.00343		96,253	
	90,304	96,253	\$ 5,950
% Price Cap Allocation	43.03%	42.91%	
Price Cap Only	\$ 38,857	\$ 41,300	\$ 2,443
FCC 2013 Price Cap Interstate End User Revenue	11,372,786		
FCC 2014 Price Cap Interstate End User Revenue	12,040,853		
Revenue Change (R)	0.058742598		
Price Cap Only with R Adj	\$ 41,140	\$ 41,300	\$ 161

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	3,275		
Reversal of NANPA Annualization	911		
DA 14-792 - (E) = A * 0.0000365		3,936	
	4,185	3,936	\$ (250)
% Price Cap Allocation	86.11%	85.14%	
Price Cap Only	\$ 3,604	\$ 3,351	\$ (253)
FCC 2013 Price Cap Total End User Revenue	93,370,531		
FCC 2014 Price Cap Total End User Revenue	91,807,028		
Revenue Change (R)	-0.016745144		
Price Cap Only with R Adj	\$ 3,544	\$ 3,351	\$ (193)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 22,730,163	\$ -	\$ -	\$ 535,552	\$ 23,265,715
Allocation Basis	97.70%	0.00%	0.00%	2.30%	100.00%
Telecom. Relay Support	\$ (1,765)	\$ -	\$ -	\$ (42)	\$ (1,806)
NANPA	\$ (188)	\$ -	\$ -	\$ (4)	\$ (193)
Regulatory Fee Support:	\$ 157	\$ -	\$ -	\$ 4	\$ 161
Sub-Total	\$ (1,796)	\$ -	\$ -	\$ (42)	\$ (1,838)
Grand Total Exogenous	\$ (1,796)	\$ -	\$ -	\$ (42)	\$ (1,838)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215	
	Total	Interstate	08/12/13	05/09/14	05/28/13	
	End User Revenues		Reg Fee	TRS	NANPA	
	(499A)	(499A)				
	(A)	(B)	(C)=B' * 0.00347	(D') = B' * 0.01174	(E) = A' * 0.0000302	
Exogenous Amount	84,749,295	18,286,295	63,453	214,681	2,559	
Excluded Revenue	7,110,758	7,110,758				
Price Cap Revenue Percentage	91.61%	61.11%				
2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization		
	8/12/2013	8/29/2014		Reversal		
	Reg Fee	Reg Fee	Difference			
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9		
	63,453	\$ 62,722	\$ (731)	(975)		
2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization		
	5/9/2014	6/30/2014		Reversal		
	TRS	TRS	Difference			
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9		
	214,681	\$ 222,910	\$ 8,229	10,972		
2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization		
	5/28/2013	6/13/2014		Reversal		
	NANPA	NANPA	Difference			
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9		
	2,559	\$ 3,093	\$ 534	712		
	2014 Annual		FCC 14-129	DA 14-946	DA 14-792	
	Total	Interstate	8/29/14	6/30/14	6/13/14	
	End User Revenues		Reg Fee	TRS	NANPA	
	(499A)	(499A)				
	(A)	(B)	(C)=B' * 0.00343	(D') = B' * 0.01219	(E') = A' * 0.0000365	
				* B'/A'		
Exogenous Amount	79,289,178	19,219,911	65,924	234,291	2,894	
Excluded Revenue	7,725,372	7,725,372				
Price Cap Revenue Percentage	90.26%	59.81%				
Telecom Relay Support	7/14-6/15	7/15-6/16				
DA 14-627 - (D') = B' * 0.01174	214,681					
Reversal of TRS Annualization	10,972					
DA 14-946 - (D') = B' * 0.01219		234,291				
% Price Cap Allocation	\$ 225,653	\$ 234,291	\$ 8,638			
Price Cap Only	61.11%	59.81%				
FCC 2013 Price Cap Interstate End User Revenue	\$ 137,906	\$ 140,118	\$ 2,212			
FCC 2014 Price Cap Interstate End User Revenue	11,175,537					
FCC 2014 Price Cap Interstate End User Revenue	11,494,539					
Revenue Change (R)	2.85447%					
Price Cap Only with R Adj	\$ 141,843	\$ 140,118	\$ (1,724)			
Regulatory Fee Support:	7/14-6/15	7/15-6/16				
R&O 13-110 - (C')=B' * 0.00347	63,453					
Reversal of Reg Fee Annualization	(975)					
FCC 14-129 - (C')=B' * 0.00343		65,924				
% Price Cap Allocation	62,478	65,924	\$ 3,446			
Price Cap Only	61.11%	59.81%				
FCC 2013 Price Cap Interstate End User Revenue	\$ 38,183	\$ 39,426	\$ 1,243			
FCC 2013 Price Cap Interstate End User Revenue	11,175,537					
FCC 2014 Price Cap Interstate End User Revenue	11,494,539					
Revenue Change (R)	2.85447%					
Price Cap Only with R Adj	\$ 39,273	\$ 39,426	\$ 153			
North American Numbering Plan Administration:	7/14-6/15	7/15-6/16				
DA 13-1215 - (E') = A' * 0.0000302	2,559					
Reversal of NANPA Annualization	712					
DA 14-792 - (E') = A' * 0.0000365		2,894				
% Price Cap Allocation	3,271	2,894	\$ (377)			
Price Cap Only	91.61%	90.26%				
FCC 2013 Price Cap Total End User Revenue	\$ 2,997	\$ 2,612	\$ (385)			
FCC 2013 Price Cap Total End User Revenue	77,638,537					
FCC 2014 Price Cap Total End User Revenue	71,563,806					
Revenue Change (R)	-7.82438%					
Price Cap Only with R Adj	\$ 2,762	\$ 2,612	\$ (150)			
2014 End User Rev - FCC 499 (405a, 406d)	Common Line	Database Access	Billing Name and Address	Special	Excluded Revenues	Total Revenue
Allocation Basis	\$ 11,250,696	\$ -	\$ -	243,843	\$ -	\$ 11,494,539
Telecom. Relay Support	97.88%	0.00%	0.00%	2.12%	0.00%	100.00%
NANPA	\$ (1,688)	\$ -	\$ -	(37)	\$ -	\$ (1,724)
Regulatory Fee	\$ (147)	\$ -	\$ -	(3)	\$ -	\$ (150)
Total	\$ 150	\$ -	\$ -	3	\$ -	\$ 153
	\$ (1,685)	\$ -	\$ -	(37)	\$ -	\$ (1,721)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	71,349,887	12,837,884	44,547	150,717	2,155
Excluded Revenue	1,773,390	1,773,390			
Price Cap Revenue Percentage	97.51%	86.19%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Annualization
	8/12/2013	8/29/2014	Reversal
	Reg Fee	Reg Fee	
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')
	44,547	\$ 44,034	\$ (514)
			(685)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Annualization
	5/9/2014	6/30/2014	Reversal
	TRS	TRS	
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')
	150,717	\$ 156,494	\$ 5,777
			7,703

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Annualization
	5/28/2013	6/13/2014	Reversal
	NANPA	NANPA	
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')
	2,155	\$ 2,604	\$ 450
			599

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/2014	6/30/2014	6/13/2014
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	67,359,701	13,630,480	46,753	166,156	2,459
Excluded Revenue	1,940,865	1,940,865			
Price Cap Revenue Percentage	97.12%	85.76%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	150,717	
Reversal of TRS Annualization	7,703	
DA 14-946 - (D) = B * 0.01219		166,156
	\$ 158,419	\$ 166,156
% Price Cap Allocation	86.19%	85.76%
Price Cap Only	\$ 136,536	\$ 142,496
FCC 2013 Price Cap Interstate End User Revenue	11,064,494	
FCC 2014 Price Cap Interstate End User Revenue	11,689,615	
Revenue Change (R)	0.056497929	
Price Cap Only with R Adj	\$ 144,250	\$ 142,496
		\$ (1,753)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	44,547	
Reversal of Reg Fee Annualization	(685)	
FCC 14-129 - (C)=B * 0.00343		46,753
	43,863	46,753
% Price Cap Allocation	86.19%	85.76%
Price Cap Only	\$ 37,804	\$ 40,095
FCC 2013 Price Cap Interstate End User Revenue	11,064,494	
FCC 2014 Price Cap Interstate End User Revenue	11,689,615	
Revenue Change (R)	0.056497929	
Price Cap Only with R Adj	\$ 39,940	\$ 40,095
		\$ 156

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	2,155	
Reversal of NANPA Annualization	599	
DA 14-792 - (E) = A * 0.0000365		2,459
	2,754	2,459
% Price Cap Allocation	97.51%	97.12%
Price Cap Only	\$ 2,686	\$ 2,388
FCC 2013 Price Cap Total End User Revenue	69,576,497	
FCC 2014 Price Cap Total End User Revenue	65,418,836	
Revenue Change (R)	-0.059756688	
Price Cap Only with R Adj	\$ 2,525	\$ 2,388
		\$ (137)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 11,624,614	\$ -	\$ -	\$ 65,001	\$ 11,689,615
Allocation Basis	99.44%	0.00%	0.00%	0.56%	100.00%
Telecom. Relay Support	\$ (1,744)	\$ -	\$ -	\$ (10)	\$ (1,753)
NANPA	\$ (137)	\$ -	\$ -	\$ (1)	\$ (137)
Regulatory Fee Support:	\$ 155	\$ -	\$ -	\$ 1	\$ 156
Sub-Total	\$ (1,725)	\$ -	\$ -	\$ (10)	\$ (1,735)

Allocation - See Attached Forms

Grand Total Exogenous	\$ (1,725)	\$ -	\$ -	\$ (10)	\$ (1,735)
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Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	11,828,579	3,133,971	10,875	36,793	357
Excluded Revenue	427,971	427,971			
Price Cap Revenue Percentage	96.38%	86.34%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	Difference	
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9
	10,875	\$ 10,750	\$ (125)	\$ (167)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization
	5/9/2014	6/30/2014		Reversal
	TRS	TRS	Difference	
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	36,793	\$ 38,203	\$ 1,410	\$ 1,880

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	Difference	
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	357	\$ 432	\$ 75	\$ 99

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	11,607,037	3,332,937	11,432	40,629	424
Excluded Revenue	471,057	471,057			
Price Cap Revenue Percentage	95.94%	85.87%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174
Reversal of TRS Annualization
DA 14-946 - (D) = B * 0.01219

	7/14-6/15	7/15-6/16	
	36,793		
	1,880		
		40,629	
\$	38,673	\$ 40,629	\$ 1,955
% Price Cap Allocation	86.34%	85.87%	
Price Cap Only	\$ 33,392	\$ 34,886	\$ 1,494
FCC 2013 Price Cap Interstate End User Revenue	2,706,000		
FCC 2014 Price Cap Interstate End User Revenue	2,861,880		
Revenue Change (R)	5.76053%		
Price Cap Only with R Adj	\$ 35,316	\$ 34,886	\$ (429)

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347
Reversal of Reg Fee Annualization
FCC 14-129 - (C)=B * 0.00343

	7/14-6/15	7/15-6/16	
	10,875		
	(167)		
		11,432	
	10,708	11,432	\$ 724
% Price Cap Allocation	86.34%	85.87%	
Price Cap Only	\$ 9,246	\$ 9,816	\$ 571
FCC 2013 Price Cap Interstate End User Revenue	2,706,000		
FCC 2014 Price Cap Interstate End User Revenue	2,861,880		
Revenue Change (R)	5.76053%		
Price Cap Only with R Adj	\$ 9,778	\$ 9,816	\$ 38

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302
Reversal of NANPA Annualization
DA 14-792 - (E) = A * 0.0000365

	7/14-6/15	7/15-6/16	
	357		
	99		
		424	
	457	424	\$ (33)
% Price Cap Allocation	96.38%	95.94%	
Price Cap Only	\$ 440	\$ 406	\$ (34)
FCC 2013 Price Cap Total End User Revenue	11,400,608		
FCC 2014 Price Cap Total End User Revenue	11,135,980		
Revenue Change (R)	-2.32117%		
Price Cap Only with R Adj	\$ 430	\$ 406	\$ (23)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 2,813,741	\$ -	\$ -	\$ 48,139	\$ 2,861,880
Allocation Basis	98.32%	0.00%	0.00%	1.68%	100.00%
Telecom. Relay Support	\$ (422)	\$ -	\$ -	\$ (7)	\$ (429)
NANPA	\$ (23)	\$ -	\$ -	\$ (0)	\$ (23)
Regulatory Fee Support:	\$ 38	\$ -	\$ -	\$ 1	\$ 38
Sub-Total	\$ (408)	\$ -	\$ -	\$ (7)	\$ (415)

Allocation - See Attached Forms

Grand Total Exogenous	\$ (408)	\$ -	\$ -	\$ (7)	\$ (415)
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Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRIS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	13,994,267	3,397,975	11,791		
Excluded Revenue	505,194	505,194		39,892	423
Price Cap Revenue Percentage	96.39%	85.13%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Difference	Annualization
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	(E') = (D') - (C')	(F') = (E') * 12 / 9
	(C') = B * 0.00347	(D') = B * 0.00343	(136)	(181)
	11,791	11,655		

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Difference	Annualization
	5/9/2014	6/30/2014		Reversal
	TRIS	TRIS	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	(C'') = B * 0.01174	(D'') = B * 0.01219	1,529	2,039
	39,892	41,421		

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Difference	Annualization
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	(E''') = (D''') - (C''')	(F''') = (E''') * 12 / 9
	(C''') = B * 0.0000302	(D''') = B * 0.0000365	88	118
	423	511		

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues	End User Revenues	Reg Fee	TRIS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	13,514,828	3,551,381	12,181		
Excluded Revenue	539,238	539,238		43,291	493
Price Cap Revenue Percentage	96.01%	84.82%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	39,892	
Reversal of TRS Annualization	2,039	
DA 14-946 - (D) = B * 0.01219		43,291
	\$ 41,931	\$ 43,291
% Price Cap Allocation	85.13%	84.82%
Price Cap Only	\$ 35,697	\$ 36,718
FCC 2013 Price Cap Interstate End User Revenue	2,892,781	
FCC 2014 Price Cap Interstate End User Revenue	3,012,143	
Revenue Change (R)	4.12620%	
Price Cap Only with R Adj	\$ 37,170	\$ 36,718
		\$ (452)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	11,791	
Reversal of Reg Fee Annualization	(181)	
FCC 14-129 - (C)=B * 0.00343		12,181
	11,610	12,181
% Price Cap Allocation	85.13%	84.82%
Price Cap Only	\$ 9,884	\$ 10,332
FCC 2013 Price Cap Interstate End User Revenue	2,892,781	
FCC 2014 Price Cap Interstate End User Revenue	3,012,143	
Revenue Change (R)	4.12620%	
Price Cap Only with R Adj	\$ 10,291	\$ 10,332
		\$ 40

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	423	
Reversal of NANPA Annualization	118	
DA 14-792 - (E) = A * 0.0000365		493
	540	493
% Price Cap Allocation	96.39%	96.01%
Price Cap Only	\$ 521	\$ 474
FCC 2013 Price Cap Total End User Revenue	13,489,073	
FCC 2014 Price Cap Total End User Revenue	12,975,590	
Revenue Change (R)	-3.80666%	
Price Cap Only with R Adj	\$ 501	\$ 474
		\$ (27)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 2,968,090	\$ -	\$ -	\$ 44,053	\$ 3,012,143
Allocation Basis	98.54%	0.00%	0.00%	1.46%	100.00%
Telecom. Relay Support	\$ (445)	\$ -	\$ -	\$ (7)	\$ (452)
NANPA	\$ (27)	\$ -	\$ -	\$ (0)	\$ (27)
Regulatory Fee Support:	\$ 40	\$ -	\$ -	\$ 1	\$ 40
Sub-Total	\$ (432)	\$ -	\$ -	\$ (6)	\$ (439)

Allocation - See Attached Forms

Grand Total Exogenous	\$ (432)	\$ -	\$ -	\$ (6)	\$ (439)
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Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRIS	NANPA
	(.499A)	(.499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	20,885,488	5,937,946	20,605	69,711	631
Excluded Revenue	787,048	787,048			
Price Cap Revenue Percentage	96.23%	86.75%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Difference	Annualization
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	(E') = (D') - (C')	(F') = (E') * 12 / 9
	(C') = B * 0.00347	(D') = B * 0.00343		
	20,605	\$ 20,367	\$ (238)	(317)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Difference	Annualization
	5/9/2014	6/30/2014		Reversal
	TRIS	TRIS	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	(C'') = B * 0.01174	(D'') = B * 0.01219		
	69,711	\$ 72,384	\$ 2,672	3,563

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Difference	Annualization
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	(E''') = (D''') - (C''')	(F''') = (E''') * 12 / 9
	(C''') = B * 0.0000302	(D''') = B * 0.0000365		
	631	\$ 762	\$ 132	175

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues	End User Revenues	Reg Fee	TRIS	NANPA
	(.499A)	(.499A)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
	(A)	(B)			
Exogenous Amount	18,191,643	6,215,406	21,319	75,766	664
Excluded Revenue	873,193	873,193			
Price Cap Revenue Percentage	95.20%	85.95%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	69,711	
Reversal of TRS Annualization	3,563	
DA 14-946 - (D) = B * 0.01219		75,766
	\$ 73,274	\$ 75,766
% Price Cap Allocation	86.75%	85.95%
Price Cap Only	\$ 63,562	\$ 65,122
FCC 2013 Price Cap Interstate End User Revenue	5,150,898	
FCC 2014 Price Cap Interstate End User Revenue	5,342,213	
Revenue Change (R)	3.71421%	
Price Cap Only with R Adj	\$ 65,923	\$ 65,122
		\$ (801)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	20,605	
Reversal of Reg Fee Annualization	(317)	
FCC 14-129 - (C)=B * 0.00343		21,319
	20,288	21,319
% Price Cap Allocation	86.75%	85.95%
Price Cap Only	\$ 17,599	\$ 18,324
FCC 2013 Price Cap Interstate End User Revenue	5,150,898	
FCC 2014 Price Cap Interstate End User Revenue	5,342,213	
Revenue Change (R)	3.71421%	
Price Cap Only with R Adj	\$ 18,253	\$ 18,324
		\$ 71

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	631	
Reversal of NANPA Annualization	175	
DA 14-792 - (E) = A * 0.0000365		664
	806	664
% Price Cap Allocation	96.23%	95.20%
Price Cap Only	\$ 776	\$ 632
FCC 2013 Price Cap Total End User Revenue	20,098,440	
FCC 2014 Price Cap Total End User Revenue	17,318,450	
Revenue Change (R)	-13.83187%	
Price Cap Only with R Adj	\$ 668	\$ 632
		\$ (36)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 5,171,125	\$ -	\$ -	\$ 171,088	\$ 5,342,213
Allocation Basis	96.80%	0.00%	0.00%	3.20%	100.00%
Telecom. Relay Support	\$ (776)	\$ -	\$ -	\$ (26)	\$ (801)
NANPA	\$ (35)	\$ -	\$ -	\$ (1)	\$ (36)
Regulatory Fee Support:	\$ 69	\$ -	\$ -	\$ 2	\$ 71
Sub-Total	\$ (742)	\$ -	\$ -	\$ (25)	\$ (766)
Grand Total Exogenous	\$ (742)	\$ -	\$ -	\$ (25)	\$ (766)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	52,995,576	13,215,981	45,859	155,156	1,600
Excluded Revenue	1,827,959	1,827,959			
Price Cap Revenue Percentage	96.55%	86.17%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	Difference	
	(C) = B * 0.00347	(D) = B * 0.00343	(E) = (D)-(C)	(F) = (E) * 12 / 9
	45,859	\$ 45,331	\$ (529)	\$ (705)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization
	5/9/2014	6/30/2014		Reversal
	TRS	TRS	Difference	
	(C) = B * 0.01174	(D) = B * 0.01219	(E) = (D) - (C)	(F) = (E) * 12 / 9
	155,156	\$ 161,103	\$ 5,947	\$ 7,930

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	Difference	
	(C) = B * 0.0000302	(D) = B * 0.0000365	(E) = (D) - (C)	(F) = (E) * 12 / 9
	1,600	\$ 1,934	\$ 334	\$ 445

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	49,894,654	13,561,763	46,517	165,318	1,821
Excluded Revenue	1,975,083	1,975,083			
Price Cap Revenue Percentage	96.04%	85.44%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	155,156	7/14-6/15	7/15-6/16
Reversal of TRS Annualization	7,930		
DA 14-946 - (D) = B * 0.01219		165,318	
	\$ 163,085	\$ 165,318	\$ 2,233
% Price Cap Allocation	86.17%	85.44%	
Price Cap Only	\$ 140,528	\$ 141,242	\$ 713
FCC 2013 Price Cap Interstate End User Revenue	11,388,022		
FCC 2014 Price Cap Interstate End User Revenue	11,586,680		
Revenue Change (R)	1.74444%		
Price Cap Only with R Adj	\$ 142,980	\$ 141,242	\$ (1,738)

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	45,859	7/14-6/15	7/15-6/16
Reversal of Reg Fee Annualization	(705)		
FCC 14-129 - (C)=B * 0.00343		46,517	
	45,155	46,517	\$ 1,362
% Price Cap Allocation	86.17%	85.44%	
Price Cap Only	\$ 38,909	\$ 39,742	\$ 833
FCC 2013 Price Cap Interstate End User Revenue	11,388,022		
FCC 2014 Price Cap Interstate End User Revenue	11,586,680		
Revenue Change (R)	1.74444%		
Price Cap Only with R Adj	\$ 39,588	\$ 39,742	\$ 154

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	1,600	7/14-6/15	7/15-6/16
Reversal of NANPA Annualization	445		
DA 14-792 - (E) = A * 0.0000365		1,821	
	2,046	1,821	\$ (224)
% Price Cap Allocation	96.55%	96.04%	
Price Cap Only	\$ 1,975	\$ 1,749	\$ (226)
FCC 2013 Price Cap Total End User Revenue	51,167,617		
FCC 2014 Price Cap Total End User Revenue	47,919,571		
Revenue Change (R)	-6.34785%		
Price Cap Only with R Adj	\$ 1,850	\$ 1,749	\$ (101)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 11,459,381	\$ -	\$ -	\$ 127,299	\$ 11,586,680
Allocation Basis	98.90%	0.00%	0.00%	1.10%	100.00%
Telecom. Relay Support	\$ (1,719)	\$ -	\$ -	\$ (19)	\$ (1,738)
NANPA	\$ (100)	\$ -	\$ -	\$ (1)	\$ (101)
Regulatory Fee Support:	\$ 153	\$ -	\$ -	\$ 2	\$ 154
Sub-Total	\$ (1,666)	\$ -	\$ -	\$ (19)	\$ (1,684)
Grand Total Exogenous	\$ (1,666)	\$ -	\$ -	\$ (19)	\$ (1,684)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRR	NANPA
	(.499A)	(.499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	27,120,809	6,763,359	23,469	79,402	819
Excluded Revenue	935,469	935,469			
Price Cap Revenue Percentage	96.55%	86.17%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Difference	Annualization
	8/12/2013	8/29/2014		Reversal
	Reg Fee	Reg Fee	(E') = (D') - (C')	(F') = (E') * 12 / 9
	(C') = B * 0.00347	(D') = B * 0.00343		
	23,469	23,198	(271)	(361)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Difference	Annualization
	5/9/2014	6/30/2014		Reversal
	TRR	TRR	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	(C'') = B * 0.01174	(D'') = B * 0.01219		
	79,402	82,445	3,044	4,058

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Difference	Annualization
	5/28/2013	6/13/2014		Reversal
	NANPA	NANPA	(E''') = (D''') - (C''')	(F''') = (E''') * 12 / 9
	(C''') = B * 0.0000302	(D''') = B * 0.0000365		
	819	990	171	228

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues	End User Revenues	Reg Fee	TRR	NANPA
	(.499A)	(.499A)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
	(A)	(B)			
Exogenous Amount	28,831,588	7,836,654	26,880	95,529	1,052
Excluded Revenue	1,141,300	1,141,300			
Price Cap Revenue Percentage	96.04%	85.44%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	79,402	
Reversal of TRR Annualization	4,058	
DA 14-946 - (D) = B * 0.01219		95,529
	\$ 83,460	\$ 95,529
% Price Cap Allocation	86.17%	85.44%
Price Cap Only	\$ 71,916	\$ 81,616
FCC 2013 Price Cap Interstate End User Revenue	5,827,890	
FCC 2014 Price Cap Interstate End User Revenue	6,695,354	
Revenue Change (R)	14.88471%	
Price Cap Only with R Adj	\$ 82,621	\$ 81,616
		\$ (1,004)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	23,469	
Reversal of Reg Fee Annualization	(361)	
FCC 14-129 - (C)=B * 0.00343		26,880
	23,108	26,880
% Price Cap Allocation	86.17%	85.44%
Price Cap Only	\$ 19,912	\$ 22,965
FCC 2013 Price Cap Interstate End User Revenue	5,827,890	
FCC 2014 Price Cap Interstate End User Revenue	6,695,354	
Revenue Change (R)	14.88471%	
Price Cap Only with R Adj	\$ 22,876	\$ 22,965
		\$ 89

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	819	
Reversal of NANPA Annualization	228	
DA 14-792 - (E) = A * 0.0000365		1,052
	1,047	1,052
% Price Cap Allocation	96.55%	96.04%
Price Cap Only	\$ 1,011	\$ 1,011
FCC 2013 Price Cap Total End User Revenue	26,185,340	
FCC 2014 Price Cap Total End User Revenue	27,690,288	
Revenue Change (R)	5.74729%	
Price Cap Only with R Adj	\$ 1,069	\$ 1,011
		\$ (58)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,621,795	\$ -	\$ -	\$ 73,559	\$ 6,695,354
Allocation Basis	98.90%	0.00%	0.00%	1.10%	100.00%
Telecom. Relay Support	\$ (993)	\$ -	\$ -	\$ (11)	\$ (1,004)
NANPA	\$ (58)	\$ -	\$ -	\$ (1)	\$ (58)
Regulatory Fee Support:	\$ 88	\$ -	\$ -	\$ 1	\$ 89
Sub-Total	\$ (962)	\$ -	\$ -	\$ (11)	\$ (973)
Grand Total Exogenous	\$ (962)	\$ -	\$ -	\$ (11)	\$ (973)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	05/09/14	05/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	8,458,856	2,170,871	7,533	25,486	255
Excluded Revenue	329,761	329,761			
Price Cap Revenue Percentage	96.10%	84.81%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization	
	8/12/2013	8/29/2014		Reversal	
	Reg Fee	Reg Fee	Difference		
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D')-(C')	(F') = (E') * 12 / 9	
	7,533	\$ 7,446	\$ (87)	\$ (116)	

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization	
	5/9/2014	6/30/2014		Reversal	
	TRS	TRS	Difference		
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	25,486	\$ 26,463	\$ 977	\$ 1,303	

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization	
	5/28/2013	6/13/2014		Reversal	
	NANPA	NANPA	Difference		
	(C''') = B * 0.0000302	(D''') = B * 0.0000365	(E''') = (D''') - (C''')	(F''') = (E''') * 12 / 9	
	255	\$ 309	\$ 53	\$ 71	

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		08/29/14	06/30/14	06/13/14
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A')	(B')	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	8,045,429	2,381,198	8,168	29,027	294
Excluded Revenue	365,084	365,084			
Price Cap Revenue Percentage	95.46%	84.67%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	25,486	7/14-6/15	7/15-6/16	
Reversal of TRS Annualization	1,303			
DA 14-946 - (D) = B * 0.01219			29,027	
	\$ 26,789	\$ 29,027	\$ 2,238	
% Price Cap Allocation	84.81%	84.67%		
Price Cap Only	\$ 22,719	\$ 24,576	\$ 1,857	
FCC 2013 Price Cap Interstate End User Revenue	1,841,110			
FCC 2014 Price Cap Interstate End User Revenue	2,016,114			
Revenue Change (R)	0.095053527			
Price Cap Only with R Adj	\$ 24,879	\$ 24,576	\$ (302)	

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	7,533	7/14-6/15	7/15-6/16	
Reversal of Reg Fee Annualization	(116)			
FCC 14-129 - (C)=B * 0.00343			8,168	
	7,417	8,168	\$ 750	
% Price Cap Allocation	84.81%	84.67%		
Price Cap Only	\$ 6,290	\$ 6,915	\$ 625	
FCC 2013 Price Cap Interstate End User Revenue	1,841,110			
FCC 2014 Price Cap Interstate End User Revenue	2,016,114			
Revenue Change (R)	0.095053527			
Price Cap Only with R Adj	\$ 6,888	\$ 6,915	\$ 27	

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	255	7/14-6/15	7/15-6/16	
Reversal of NANPA Annualization	71			
DA 14-792 - (E) = A * 0.0000365			294	
	327	294	\$ (33)	
% Price Cap Allocation	96.10%	95.46%		
Price Cap Only	\$ 314	\$ 280	\$ (33)	
FCC 2013 Price Cap Total End User Revenue	8,129,095			
FCC 2014 Price Cap Total End User Revenue	7,680,345			
Revenue Change (R)	-0.055202947			
Price Cap Only with R Adj	\$ 296	\$ 280	\$ (16)	

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 2,015,851	\$ -	\$ -	\$ 263	\$ 2,016,114
Allocation Basis	99.99%	0.00%	0.00%	0.01%	100.00%
Telecom. Relay Support	\$ (302)	\$ -	\$ -	\$ (0)	\$ (302)
NANPA	\$ (16)	\$ -	\$ -	\$ (0)	\$ (16)
Regulatory Fee Support:	\$ 27	\$ -	\$ -	\$ 0	\$ 27
Sub-Total	\$ (292)	\$ -	\$ -	\$ (0)	\$ (292)
Grand Total Exogenous	\$ (292)	\$ -	\$ -	\$ (0)	\$ (292)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	27,367,563	7,608,041	26,400	89,318	827
Excluded Revenue	1,091,062	1,091,062			
Price Cap Revenue Percentage	96.01%	85.66%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 26,400	(D') = B * 0.00343 26,096	(E') = (D')-(C') \$ (304)	(406)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 89,318	(D'') = B * 0.01219 92,742	(E'') = (D'') - (C'') \$ 3,424	4,565

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 827	(D'') = B * 0.0000365 999	(E'') = (D'') - (C'') \$ 172	230

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		8/29/2014	6/30/2014	6/13/2014
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	27,161,512	8,324,189	28,552	101,472	991
Excluded Revenue	1,242,058	1,242,058			
Price Cap Revenue Percentage	95.43%	85.08%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	89,318		
Reversal of TRS Annualization	4,565		
DA 14-946 - (D) = B * 0.01219		101,472	
	\$ 93,883	\$ 101,472	\$ 7,589
% Price Cap Allocation	85.66%	85.08%	
Price Cap Only	\$ 80,420	\$ 86,331	\$ 5,912
FCC 2013 Price Cap Interstate End User Revenue	6,516,979		
FCC 2014 Price Cap Interstate End User Revenue	7,082,131		
Revenue Change (R)	8.67199%		
Price Cap Only with R Adj	\$ 87,393	\$ 86,331	\$ (1,062)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	26,400		
Reversal of Reg Fee Annualization	(406)		
FCC 14-129 - (C)=B * 0.00343		28,552	
	25,994	28,552	\$ 2,558
% Price Cap Allocation	85.66%	85.08%	
Price Cap Only	\$ 22,266	\$ 24,292	\$ 2,025
FCC 2013 Price Cap Interstate End User Revenue	6,516,979		
FCC 2014 Price Cap Interstate End User Revenue	7,082,131		
Revenue Change (R)	8.67199%		
Price Cap Only with R Adj	\$ 24,197	\$ 24,292	\$ 94

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	827		
Reversal of NANPA Annualization	230		
DA 14-792 - (E) = A * 0.0000365		991	
	1,056	991	\$ (65)
% Price Cap Allocation	96.01%	95.43%	
Price Cap Only	\$ 1,014	\$ 946	\$ (68)
FCC 2013 Price Cap Total End User Revenue	26,276,501		
FCC 2014 Price Cap Total End User Revenue	25,919,454		
Revenue Change (R)	-0.013588072		
Price Cap Only with R Adj	\$ 1,000	\$ 946	\$ (54)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,972,252	\$ -	\$ -	\$ 109,879	\$ 7,082,131
Allocation Basis	98.45%	0.00%	0.00%	1.55%	100.00%
Telecom. Relay Support	\$ (1,046)	\$ -	\$ -	\$ (16)	\$ (1,062)
NANPA	\$ (54)	\$ -	\$ -	\$ (1)	\$ (54)
Regulatory Fee Support:	\$ 93	\$ -	\$ -	\$ 1	\$ 94
Sub-Total	\$ (1,006)	\$ -	\$ -	\$ (16)	\$ (1,022)
Grand Total Exogenous	\$ (1,006)	\$ -	\$ -	\$ (16)	\$ (1,022)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	26,432,946	7,033,848	24,407	82,577	798
Excluded Revenue	1,036,751	1,036,751			
Price Cap Revenue Percentage	96.08%	85.26%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 24,407	(D') = B * 0.00343 24,126	(E') = (D')-(C') \$ (281)	(375)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 82,577	(D'') = B * 0.01219 85,743	(E'') = (D'') - (C'') \$ 3,165	4,220

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 798	(D'') = B * 0.0000365 965	(E'') = (D'') - (C'') \$ 167	222

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		8/29/2014	6/30/2014	6/13/2014
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	24,807,297	7,433,386	25,497	90,613	905
Excluded Revenue	1,131,023	1,131,023			
Price Cap Revenue Percentage	95.44%	84.78%			

Telecom Relay Support	<u>7/14-6/15</u>	<u>7/15-6/16</u>	
DA 14-627 - (D) = B * 0.01174	82,577		
Reversal of TRS Annualization	4,220		
DA 14-946 - (D) = B * 0.01219		90,613	
	\$ 86,798	\$ 90,613	\$ 3,815
% Price Cap Allocation	85.26%	84.78%	
Price Cap Only	\$ 74,004	\$ 76,826	\$ 2,822
FCC 2013 Price Cap Interstate End User Revenue	5,997,097		
FCC 2014 Price Cap Interstate End User Revenue	6,302,363		
Revenue Change (R)	0.050902295		
Price Cap Only with R Adj	\$ 77,771	\$ 76,826	\$ (945)

Regulatory Fee Support:	<u>7/14-6/15</u>	<u>7/15-6/16</u>	
R&O 13-110 - (C)=B * 0.00347	24,407		
Reversal of Reg Fee Annualization	(375)		
FCC 14-129 - (C)=B * 0.00343		25,497	
	24,032	25,497	\$ 1,464
% Price Cap Allocation	85.26%	84.78%	
Price Cap Only	\$ 20,490	\$ 21,617	\$ 1,127
FCC 2013 Price Cap Interstate End User Revenue	5,997,097		
FCC 2014 Price Cap Interstate End User Revenue	6,302,363		
Revenue Change (R)	0.050902295		
Price Cap Only with R Adj	\$ 21,533	\$ 21,617	\$ 84

North American Numbering Plan Administration:	<u>7/14-6/15</u>	<u>7/15-6/16</u>	
DA 13-1215 - (E) = A * 0.0000302	798		
Reversal of NANPA Annualization	222		
DA 14-792 - (E) = A * 0.0000365		905	
	1,020	905	\$ (115)
% Price Cap Allocation	96.08%	95.44%	
Price Cap Only	\$ 980	\$ 864	\$ (116)
FCC 2013 Price Cap Total End User Revenue	25,396,195		
FCC 2014 Price Cap Total End User Revenue	23,676,274		
Revenue Change (R)	-0.06772357		
Price Cap Only with R Adj	\$ 914	\$ 864	\$ (50)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,302,363	\$ -	\$ -	\$ -	\$ 6,302,363
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ (945)	\$ -	\$ -	\$ -	\$ (945)
NANPA	\$ (50)	\$ -	\$ -	\$ -	\$ (50)
Regulatory Fee Support:	\$ 84	\$ -	\$ -	\$ -	\$ 84
Sub-Total	\$ (911)	\$ -	\$ -	\$ -	\$ (911)
Grand Total Exogenous	\$ (911)	\$ -	\$ -	\$ -	\$ (911)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	21,366,626	6,870,826	23,842	80,663	645
Excluded Revenue	1,104,626	1,104,626			
Price Cap Revenue Percentage	94.83%	83.92%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 23,842	(D') = B * 0.00343 23,567	(E') = (D')-(C') \$ (275)	(366)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 80,663	(D'') = B * 0.01219 83,755	(E'') = (D'') - (C'') \$ 3,092	4,122

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 645	(D'') = B * 0.0000365 780	(E'') = (D'') - (C'') \$ 135	179

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		8/29/2014	6/30/2014	6/13/2014
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	21,493,789	7,552,858	25,906	92,069	785
Excluded Revenue	1,240,305	1,240,305			
Price Cap Revenue Percentage	94.23%	83.58%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	80,663		
Reversal of TRS Annualization	4,122		
DA 14-946 - (D) = B * 0.01219		92,069	
	\$ 84,786	\$ 92,069	\$ 7,283
% Price Cap Allocation	83.92%	83.58%	
Price Cap Only	\$ 71,155	\$ 76,950	\$ 5,795
FCC 2013 Price Cap Interstate End User Revenue	5,766,200		
FCC 2014 Price Cap Interstate End User Revenue	6,312,553		
Revenue Change (R)	0.094750963		
Price Cap Only with R Adj	\$ 77,897	\$ 76,950	\$ (947)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	23,842		
Reversal of Reg Fee Annualization	(366)		
FCC 14-129 - (C)=B * 0.00343		25,906	
	23,475	25,906	\$ 2,431
% Price Cap Allocation	83.92%	83.58%	
Price Cap Only	\$ 19,701	\$ 21,652	\$ 1,951
FCC 2013 Price Cap Interstate End User Revenue	5,766,200		
FCC 2014 Price Cap Interstate End User Revenue	6,312,553		
Revenue Change (R)	0.094750963		
Price Cap Only with R Adj	\$ 21,568	\$ 21,652	\$ 84

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	645		
Reversal of NANPA Annualization	179		
DA 14-792 - (E) = A * 0.0000365		785	
	825	785	\$ (40)
% Price Cap Allocation	94.83%	94.23%	
Price Cap Only	\$ 782	\$ 739	\$ (43)
FCC 2013 Price Cap Total End User Revenue	20,262,000		
FCC 2014 Price Cap Total End User Revenue	20,253,484		
Revenue Change (R)	-0.000420294		
Price Cap Only with R Adj	\$ 782	\$ 739	\$ (43)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,086,447	\$ -	\$ -	\$ 226,106	\$ 6,312,553
Allocation Basis	96.42%	0.00%	0.00%	3.58%	100.00%
Telecom. Relay Support	\$ (913)	\$ -	\$ -	\$ (34)	\$ (947)
NANPA	\$ (41)	\$ -	\$ -	\$ (2)	\$ (43)
Regulatory Fee Support:	\$ 81	\$ -	\$ -	\$ 3	\$ 84
Sub-Total	\$ (873)	\$ -	\$ -	\$ (32)	\$ (905)
Grand Total Exogenous	\$ (873)	\$ -	\$ -	\$ (32)	\$ (905)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	136,258,693	31,998,467	111,035	375,662	4,115
Excluded Revenue	4,711,021	4,711,021			
Price Cap Revenue Percentage	96.54%	85.28%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization	
	8/12/2013	8/29/2014		Reversal	
	Reg Fee	Reg Fee	Difference		
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9	
	111,035	\$ 109,755	\$ (1,280)	\$ (1,707)	

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization	
	5/9/2014	6/30/2014		Reversal	
	TRS	TRS	Difference		
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	375,662	\$ 390,061	\$ 14,399	\$ 19,199	

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization	
	5/28/2013	6/13/2014		Reversal	
	NANPA	NANPA	Difference		
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	4,115	\$ 4,973	\$ 858	\$ 1,145	

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/2014	6/30/2014	6/13/2014
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	131,919,076	34,626,645	118,769	422,099	4,815
Excluded Revenue	5,193,379	5,193,379			
Price Cap Revenue Percentage	96.06%	85.00%			

Telecom Relay Support

	7/14-6/15	7/15-6/16		
DA 14-627 - (D) = B * 0.01174	375,662			
Reversal of TRS Annualization	19,199			
DA 14-946 - (D) = B * 0.01219		422,099		
	\$ 394,861	\$ 422,099	\$ 27,238	
% Price Cap Allocation	85.28%	85.00%		
Price Cap Only	\$ 336,727	\$ 358,792	\$ 22,064	
FCC 2013 Price Cap Interstate End User Revenue	27,287,445			
FCC 2014 Price Cap Interstate End User Revenue	29,433,266			
Revenue Change (R)	0.078637651			
Price Cap Only with R Adj	\$ 363,207	\$ 358,792	\$ (4,415)	

Regulatory Fee Support:

	7/14-6/15	7/15-6/16		
R&O 13-110 - (C)=B * 0.00347	111,035			
Reversal of Reg Fee Annualization	(1,707)			
FCC 14-129 - (C)=B * 0.00343		118,769		
	109,328	118,769	\$ 9,441	
% Price Cap Allocation	85.28%	85.00%		
Price Cap Only	\$ 93,232	\$ 100,956	\$ 7,724	
FCC 2013 Price Cap Interstate End User Revenue	27,287,445			
FCC 2014 Price Cap Interstate End User Revenue	29,433,266			
Revenue Change (R)	0.078637651			
Price Cap Only with R Adj	\$ 100,564	\$ 100,956	\$ 392	

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16		
DA 13-1215 - (E) = A * 0.0000302	4,115			
Reversal of NANPA Annualization	1,145			
DA 14-792 - (E) = A * 0.0000365		4,815		
	5,260	4,815	\$ (445)	
% Price Cap Allocation	96.54%	96.06%		
Price Cap Only	\$ 5,078	\$ 4,625	\$ (452)	
FCC 2013 Price Cap Total End User Revenue	131,547,672			
FCC 2014 Price Cap Total End User Revenue	126,725,697			
Revenue Change (R)	-0.036655723			
Price Cap Only with R Adj	\$ 4,892	\$ 4,625	\$ (266)	

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 29,018,793	\$ -	\$ -	\$ 414,473	\$ 29,433,266
Allocation Basis	98.59%	0.00%	0.00%	1.41%	100.00%
Telecom. Relay Support	\$ (4,353)	\$ -	\$ -	\$ (62)	\$ (4,415)
NANPA	\$ (262)	\$ -	\$ -	\$ (4)	\$ (266)
Regulatory Fee Support:	\$ 387	\$ -	\$ -	\$ 6	\$ 392
Sub-Total	\$ (4,228)	\$ -	\$ -	\$ (60)	\$ (4,289)
Grand Total Exogenous	\$ (4,228)	\$ -	\$ -	\$ (60)	\$ (4,289)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	5,414,256	1,567,970	5,441	18,408	164
Excluded Revenue	215,092	215,092			
Price Cap Revenue Percentage	96.03%	86.28%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee (C') = B * 0.00347 5,441	FCC 14-129 8/29/2014 Reg Fee (D') = B * 0.00343 5,378	Difference (E') = (D')-(C') (63)	Annualization Reversal (F') = (E') * 12 / 9 (84)
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2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS (C'') = B * 0.01174 18,408	DA 14-946 6/30/2014 TRS (D'') = B * 0.01219 19,114	Difference (E'') = (D'') - (C'') 706	Annualization Reversal (F'') = (E'') * 12 / 9 941
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2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA (C'') = B * 0.0000302 164	DA 14-792 6/13/2014 NANPA (D'') = B * 0.0000365 198	Difference (E'') = (D'') - (C'') 34	Annualization Reversal (F'') = (E'') * 12 / 9 45
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	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		8/29/2014	6/30/2014	6/13/2014
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	5,250,966	1,657,135	5,684	20,200	192
Excluded Revenue	238,489	238,489			
Price Cap Revenue Percentage	95.46%	85.61%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	18,408		
Reversal of TRS Annualization	941		
DA 14-946 - (D) = B * 0.01219		20,200	
	\$ 19,349	\$ 20,200	\$ 852
% Price Cap Allocation	86.28%	85.61%	
Price Cap Only	\$ 16,695	\$ 17,293	\$ 599
FCC 2013 Price Cap Interstate End User Revenue	1,352,878		
FCC 2014 Price Cap Interstate End User Revenue	1,418,646		
Revenue Change (R)	0.0486134		
Price Cap Only with R Adj	\$ 17,506	\$ 17,293	\$ (213)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	5,441		
Reversal of Reg Fee Annualization	(84)		
FCC 14-129 - (C)=B * 0.00343		5,684	
	5,357	5,684	\$ 327
% Price Cap Allocation	86.28%	85.61%	
Price Cap Only	\$ 4,622	\$ 4,866	\$ 244
FCC 2013 Price Cap Interstate End User Revenue	1,352,878		
FCC 2014 Price Cap Interstate End User Revenue	1,418,646		
Revenue Change (R)	0.0486134		
Price Cap Only with R Adj	\$ 4,847	\$ 4,866	\$ 19

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	164		
Reversal of NANPA Annualization	45		
DA 14-792 - (E) = A * 0.0000365		192	
	209	192	\$ (17)
% Price Cap Allocation	96.03%	95.46%	
Price Cap Only	\$ 201	\$ 183	\$ (18)
FCC 2013 Price Cap Total End User Revenue	5,199,164		
FCC 2014 Price Cap Total End User Revenue	5,012,477		
Revenue Change (R)	-0.035907119		
Price Cap Only with R Adj	\$ 193	\$ 183	\$ (11)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 1,405,294	\$ -	\$ -	\$ 13,352	\$ 1,418,646
Allocation Basis	99.06%	0.00%	0.00%	0.94%	100.00%
Telecom. Relay Support	\$ (211)	\$ -	\$ -	\$ (2)	\$ (213)
NANPA	\$ (10)	\$ -	\$ -	\$ (0)	\$ (11)
Regulatory Fee Support:	\$ 19	\$ -	\$ -	\$ 0	\$ 19
Sub-Total	\$ (202)	\$ -	\$ -	\$ (2)	\$ (204)
Grand Total Exogenous	\$ (202)	\$ -	\$ -	\$ (2)	\$ (204)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	5,521,358	1,426,709	4,951	16,750	167
Excluded Revenue	207,386	207,386			
Price Cap Revenue Percentage	96.24%	85.46%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization	
	8/12/2013	8/29/2014		Reversal	
	Reg Fee	Reg Fee	Difference		
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')	(F') = (E') * 12 / 9	
	4,951	\$ 4,894	\$ (57)		(76)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization	
	5/9/2014	6/30/2014		Reversal	
	TRS	TRS	Difference		
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	16,750	\$ 17,392	\$ 642		856

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization	
	5/28/2013	6/13/2014		Reversal	
	NANPA	NANPA	Difference		
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9	
	167	\$ 202	\$ 35		46

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		8/29/2014	6/30/2014	6/13/2014
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	5,514,559	1,613,505	5,534	19,669	201
Excluded Revenue	239,148	239,148			
Price Cap Revenue Percentage	95.66%	85.18%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	7/14-6/15	7/15-6/16	
Reversal of TRS Annualization	16,750		
DA 14-946 - (D) = B * 0.01219	856		
		19,669	
	\$ 17,606	\$ 19,669	\$ 2,063
% Price Cap Allocation	85.46%	85.18%	
Price Cap Only	\$ 15,046	\$ 16,753	\$ 1,707
FCC 2013 Price Cap Interstate End User Revenue	1,219,323		
FCC 2014 Price Cap Interstate End User Revenue	1,374,357		
Revenue Change (R)	0.127147606		
Price Cap Only with R Adj	\$ 16,960	\$ 16,753	\$ (206)

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	7/14-6/15	7/15-6/16	
Reversal of Reg Fee Annualization	4,951		
FCC 14-129 - (C)=B * 0.00343	(76)		
		5,534	
	4,875	5,534	\$ 660
% Price Cap Allocation	85.46%	85.18%	
Price Cap Only	\$ 4,166	\$ 4,714	\$ 548
FCC 2013 Price Cap Interstate End User Revenue	1,219,323		
FCC 2014 Price Cap Interstate End User Revenue	1,374,357		
Revenue Change (R)	0.127147606		
Price Cap Only with R Adj	\$ 4,696	\$ 4,714	\$ 18

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	7/14-6/15	7/15-6/16	
Reversal of NANPA Annualization	167		
DA 14-792 - (E) = A * 0.0000365	46		
		201	
	213	201	\$ (12)
% Price Cap Allocation	96.24%	95.66%	
Price Cap Only	\$ 205	\$ 193	\$ (13)
FCC 2013 Price Cap Total End User Revenue	5,313,972		
FCC 2014 Price Cap Total End User Revenue	5,275,411		
Revenue Change (R)	-0.007256531		
Price Cap Only with R Adj	\$ 204	\$ 193	\$ (11)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 1,365,821	\$ -	\$ -	\$ 8,536	\$ 1,374,357
Allocation Basis	99.38%	0.00%	0.00%	0.62%	100.00%
Telecom. Relay Support	\$ (205)	\$ -	\$ -	\$ (1)	\$ (206)
NANPA	\$ (11)	\$ -	\$ -	\$ (0)	\$ (11)
Regulatory Fee Support:	\$ 18	\$ -	\$ -	\$ 0	\$ 18
Sub-Total	\$ (198)	\$ -	\$ -	\$ (1)	\$ (199)
Grand Total Exogenous	\$ (198)	\$ -	\$ -	\$ (1)	\$ (199)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	3,117,039	939,650	3,261	11,031	94
Excluded Revenue	161,320	161,320			
Price Cap Revenue Percentage	94.82%	82.83%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 3,261	(D') = B * 0.00343 3,223	(E') = (D')-(C') \$ (38)	(50)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 11,031	(D'') = B * 0.01219 11,454	(E'') = (D'') - (C'') \$ 423	564

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 94	(D'') = B * 0.0000365 114	(E'') = (D'') - (C'') \$ 20	26

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		8/29/14	6/30/14	6/13/14
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	3,339,149	1,039,913	3,567	12,677	122
Excluded Revenue	178,926	178,926			
Price Cap Revenue Percentage	94.64%	82.79%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	11,031		
One Time Adjustment Removal	564		
DA 14-946 - (D) = B * 0.01219		12,677	
	\$ 11,595	\$ 12,677	\$ 1,081
% Price Cap Allocation	82.83%	82.79%	
Price Cap Only	\$ 9,605	\$ 10,495	\$ 891
FCC 2013 Price Cap Interstate End User Revenue	778,330		
FCC 2014 Price Cap Interstate End User Revenue	860,987		
Revenue Change (R)	10.61979%		
Price Cap Only with R Adj	\$ 10,625	\$ 10,495	\$ (129)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	3,261		
One Time Adjustment Removal	(50)		
FCC 14-129 - (C)=B * 0.00343		3,567	
	3,210	3,567	\$ 356
% Price Cap Allocation	82.83%	82.79%	
Price Cap Only	\$ 2,659	\$ 2,953	\$ 294
FCC 2013 Price Cap Interstate End User Revenue	778,330		
FCC 2014 Price Cap Interstate End User Revenue	860,987		
Revenue Change (R)	10.61979%		
Price Cap Only with R Adj	\$ 2,942	\$ 2,953	\$ 11

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	94		
One Time Adjustment Removal	26		
DA 14-792 - (E) = A * 0.0000365		122	
	120	122	\$ 2
% Price Cap Allocation	94.82%	94.64%	
Price Cap Only	\$ 114	\$ 115	\$ 1
FCC 2013 Price Cap Total End User Revenue	2,955,719		
FCC 2014 Price Cap Total End User Revenue	3,160,223		
Revenue Change (R)	6.91893%		
Price Cap Only with R Adj	\$ 122	\$ 115	\$ (7)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 840,211	\$ -	\$ -	\$ 20,776	\$ 860,987
Allocation Basis	97.59%	0.00%	0.00%	2.41%	100.00%
Telecom. Relay Support	\$ (126)	\$ -	\$ -	\$ (3)	\$ (129)
NANPA	\$ (6)	\$ -	\$ -	\$ (0)	\$ (7)
Regulatory Fee Support:	\$ 11	\$ -	\$ -	\$ 0	\$ 11
Sub-Total	\$ (121)	\$ -	\$ -	\$ (3)	\$ (124)
Grand Total Exogenous	\$ (121)	\$ -	\$ -	\$ (3)	\$ (124)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	6,879,985	2,166,777	7,519	25,438	208
Excluded Revenue	375,702	375,702			
Price Cap Revenue Percentage	94.54%	82.66%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 7,519	(D') = B * 0.00343 7,432	(87)	(116)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 25,438	(D'') = B * 0.01219 26,413	975	1,300

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 208	(D'') = B * 0.0000365 251	43	58

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		8/29/14	6/30/14	6/13/14
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	6,540,535	2,276,175	7,807	27,747	239
Excluded Revenue	364,071	364,071			
Price Cap Revenue Percentage	94.43%	84.01%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	25,438		
Reversal of TRS Annualization	1,300		
DA 14-946 - (D) = B * 0.01219		27,747	
	\$ 26,738	\$ 27,747	\$ 1,009
% Price Cap Allocation	82.66%	84.01%	
Price Cap Only	\$ 22,102	\$ 23,309	\$ 1,207
FCC 2013 Price Cap Interstate End User Revenue	1,791,075		
FCC 2014 Price Cap Interstate End User Revenue	1,912,104		
Revenue Change (R)	6.75734%		
Price Cap Only with R Adj	\$ 23,595	\$ 23,309	\$ (287)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	7,519		
Reversal of Reg Fee Annualization	(116)		
FCC 14-129 - (C)=B * 0.00343		7,807	
	7,403	7,807	\$ 404
% Price Cap Allocation	82.66%	84.01%	
Price Cap Only	\$ 6,120	\$ 6,559	\$ 439
FCC 2013 Price Cap Interstate End User Revenue	1,791,075		
FCC 2014 Price Cap Interstate End User Revenue	1,912,104		
Revenue Change (R)	6.75734%		
Price Cap Only with R Adj	\$ 6,533	\$ 6,559	\$ 25

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	208		
Reversal of NANPA Annualization	58		
DA 14-792 - (E) = A * 0.0000365		239	
	266	239	\$ (27)
% Price Cap Allocation	94.54%	94.43%	
Price Cap Only	\$ 251	\$ 225	\$ (26)
FCC 2013 Price Cap Total End User Revenue	6,504,283		
FCC 2014 Price Cap Total End User Revenue	6,176,464		
Revenue Change (R)	-5.04005%		
Price Cap Only with R Adj	\$ 238	\$ 225	\$ (13)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 1,632,008	\$ -	\$ -	\$ 280,096	\$ 1,912,104
Allocation Basis	85.35%	0.00%	0.00%	14.65%	100.00%
Telecom. Relay Support	\$ (245)	\$ -	\$ -	\$ (42)	\$ (287)
NANPA	\$ (11)	\$ -	\$ -	\$ (2)	\$ (13)
Regulatory Fee Support:	\$ 22	\$ -	\$ -	\$ 4	\$ 25
Sub-Total	\$ (234)	\$ -	\$ -	\$ (40)	\$ (274)
Grand Total Exogenous	\$ (234)	\$ -	\$ -	\$ (40)	\$ (274)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	14,571,697	4,792,953	16,632	56,269	440
Excluded Revenue	695,382	695,382			
Price Cap Revenue Percentage	95.23%	85.49%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Annualization
	8/12/2013	8/29/2014	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')
	16,632	\$ 16,440	\$ (192)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Annualization
	5/9/2014	6/30/2014	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')
	56,269	\$ 58,426	\$ 2,157

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Annualization
	5/28/2013	6/13/2014	Reversal
	NANPA	NANPA	Difference
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')
	440	\$ 532	\$ 92

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	14,402,908	5,190,901	17,805	63,277	526
Excluded Revenue	778,921	778,921			
Price Cap Revenue Percentage	94.59%	84.99%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	56,269	
Reversal of TRS Annualization	2,876	
DA 14-946 - (D) = B * 0.01219		63,277
	\$ 59,145	\$ 63,277
% Price Cap Allocation	85.49%	84.99%
Price Cap Only	\$ 50,564	\$ 53,782
FCC 2013 Price Cap Interstate End User Revenue	4,097,571	
FCC 2014 Price Cap Interstate End User Revenue	4,411,980	
Revenue Change (R)	7.67306%	
Price Cap Only with R Adj	\$ 54,444	\$ 53,782
		\$ (662)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	16,632	
Reversal of Reg Fee Annualization	(256)	
FCC 14-129 - (C)=B * 0.00343		17,805
	16,376	17,805
% Price Cap Allocation	85.49%	84.99%
Price Cap Only	\$ 14,000	\$ 15,133
FCC 2013 Price Cap Interstate End User Revenue	4,097,571	
FCC 2014 Price Cap Interstate End User Revenue	4,411,980	
Revenue Change (R)	7.67306%	
Price Cap Only with R Adj	\$ 15,074	\$ 15,133
		\$ 59

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	440	
Reversal of NANPA Annualization	122	
DA 14-792 - (E) = A * 0.0000365		526
	562	526
% Price Cap Allocation	95.23%	94.59%
Price Cap Only	\$ 536	\$ 497
FCC 2013 Price Cap Total End User Revenue	13,876,315	
FCC 2014 Price Cap Total End User Revenue	13,623,987	
Revenue Change (R)	-1.81841%	
Price Cap Only with R Adj	\$ 526	\$ 497
		\$ (29)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 4,388,702	\$ -	\$ -	\$ 23,278	\$ 4,411,980
Allocation Basis	99.47%	0.00%	0.00%	0.53%	100.00%
Telecom. Relay Support	\$ (658)	\$ -	\$ -	\$ (3)	\$ (662)
NANPA	\$ (28)	\$ -	\$ -	\$ (0)	\$ (29)
Regulatory Fee Support:	\$ 59	\$ -	\$ -	\$ 0	\$ 59
Sub-Total	\$ (628)	\$ -	\$ -	\$ (3)	\$ (632)
Grand Total Exogenous	\$ (628)	\$ -	\$ -	\$ (3)	\$ (632)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	3,033,611	949,017	3,293	11,141	92
Excluded Revenue	128,325	128,325			
Price Cap Revenue Percentage	95.77%	86.48%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 3,293	(D') = B * 0.00343 3,255	(E') = (D')-(C') \$ (38)	(51)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 11,141	(D'') = B * 0.01219 11,569	(E'') = (D'') - (C'') \$ 427	569

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 92	(D'') = B * 0.0000365 111	(E'') = (D'') - (C'') \$ 19	25

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		8/29/14	6/30/14	6/13/14
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	3,005,738	1,007,110	3,454	12,277	110
Excluded Revenue	149,811	149,811			
Price Cap Revenue Percentage	95.02%	85.12%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	11,141	7/15-6/16	
Reversal of TRS Annualization	569		
DA 14-946 - (D) = B * 0.01219		12,277	
	\$ 11,711	\$ 12,277	\$ 566
% Price Cap Allocation	86.48%	85.12%	
Price Cap Only	\$ 10,127	\$ 10,450	\$ 323
FCC 2013 Price Cap Interstate End User Revenue	820,692		
FCC 2014 Price Cap Interstate End User Revenue	857,299		
Revenue Change (R)	4.46050%		
Price Cap Only with R Adj	\$ 10,579	\$ 10,450	\$ (129)

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	3,293	7/15-6/16	
Reversal of Reg Fee Annualization	(51)		
FCC 14-129 - (C)=B * 0.00343		3,454	
	3,242	3,454	\$ 212
% Price Cap Allocation	86.48%	85.12%	
Price Cap Only	\$ 2,804	\$ 2,941	\$ 137
FCC 2013 Price Cap Interstate End User Revenue	820,692		
FCC 2014 Price Cap Interstate End User Revenue	857,299		
Revenue Change (R)	4.46050%		
Price Cap Only with R Adj	\$ 2,929	\$ 2,941	\$ 11

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	92	7/15-6/16	
Reversal of NANPA Annualization	25		
DA 14-792 - (E) = A * 0.0000365		110	
	117	110	\$ (7)
% Price Cap Allocation	95.77%	95.02%	
Price Cap Only	\$ 112	\$ 104	\$ (8)
FCC 2013 Price Cap Total End User Revenue	2,905,286		
FCC 2014 Price Cap Total End User Revenue	2,855,927		
Revenue Change (R)	-1.69894%		
Price Cap Only with R Adj	\$ 110	\$ 104	\$ (6)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 857,299	\$ -	\$ -	\$ -	\$ 857,299
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ (129)	\$ -	\$ -	\$ -	\$ (129)
NANPA	\$ (6)	\$ -	\$ -	\$ -	\$ (6)
Regulatory Fee Support:	\$ 11	\$ -	\$ -	\$ -	\$ 11
Sub-Total	\$ (123)	\$ -	\$ -	\$ -	\$ (123)
Grand Total Exogenous	\$ (123)	\$ -	\$ -	\$ -	\$ (123)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	17,806,488	5,148,146	17,864	60,439	538
Excluded Revenue	778,088	778,088			
Price Cap Revenue Percentage	95.63%	84.89%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D')-(C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 17,864	(D') = B * 0.00343 17,658	(206)	(275)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 60,439	(D'') = B * 0.01219 62,756	2,317	3,089

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 538	(D'') = B * 0.0000365 650	112	150

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		8/29/14	6/30/14	6/13/14
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	16,596,022	5,223,728	17,917	63,677	606
Excluded Revenue	815,616	815,616			
Price Cap Revenue Percentage	95.09%	84.39%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	60,439	7/15-6/16	
Reversal of TRS Annualization	3,089		
DA 14-946 - (D) = B * 0.01219		63,677	
	\$ 63,528	\$ 63,677	\$ 149
% Price Cap Allocation	84.89%	84.39%	
Price Cap Only	\$ 53,927	\$ 53,735	\$ (192)
FCC 2013 Price Cap Interstate End User Revenue	4,370,058		
FCC 2014 Price Cap Interstate End User Revenue	4,408,112		
Revenue Change (R)	0.87079%		
Price Cap Only with R Adj	\$ 54,396	\$ 53,735	\$ (661)

Regulatory Fee Support:

R&O 13-110 - (C)=B * 0.00347	17,864	7/15-6/16	
Reversal of Reg Fee Annualization	(275)		
FCC 14-129 - (C)=B * 0.00343		17,917	
	17,589	17,917	\$ 328
% Price Cap Allocation	84.89%	84.39%	
Price Cap Only	\$ 14,931	\$ 15,120	\$ 189
FCC 2013 Price Cap Interstate End User Revenue	4,370,058		
FCC 2014 Price Cap Interstate End User Revenue	4,408,112		
Revenue Change (R)	0.87079%		
Price Cap Only with R Adj	\$ 15,061	\$ 15,120	\$ 59

North American Numbering Plan Administration:

DA 13-1215 - (E) = A * 0.0000302	538	7/15-6/16	
Reversal of NANPA Annualization	150		
DA 14-792 - (E) = A * 0.0000365		606	
	687	606	\$ (82)
% Price Cap Allocation	95.63%	95.09%	
Price Cap Only	\$ 657	\$ 576	\$ (81)
FCC 2013 Price Cap Total End User Revenue	17,028,400		
FCC 2014 Price Cap Total End User Revenue	15,780,406		
Revenue Change (R)	-7.32890%		
Price Cap Only with R Adj	\$ 609	\$ 576	\$ (33)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 4,247,315	\$ -	\$ -	\$ 160,797	\$ 4,408,112
Allocation Basis	96.35%	0.00%	0.00%	3.65%	100.00%
Telecom. Relay Support	\$ (637)	\$ -	\$ -	\$ (24)	\$ (661)
NANPA	\$ (32)	\$ -	\$ -	\$ (1)	\$ (33)
Regulatory Fee Support:	\$ 57	\$ -	\$ -	\$ 2	\$ 59
Sub-Total	\$ (612)	\$ -	\$ -	\$ (23)	\$ (636)
Grand Total Exogenous	\$ (612)	\$ -	\$ -	\$ (23)	\$ (636)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	25,894,577	6,820,411	23,667	80,072	782
Excluded Revenue	982,669	982,669			
Price Cap Revenue Percentage	96.21%	85.59%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129		Annualization
	8/12/2013	8/29/2014		
	Reg Fee	Reg Fee	Difference	Reversal
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D')-(C')	(F') = (E') * 12 / 9
	23,667	\$ 23,394	\$ (273)	\$ (364)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946		Annualization
	5/9/2014	6/30/2014		
	TRS	TRS	Difference	Reversal
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	80,072	\$ 83,141	\$ 3,069	\$ 4,092

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792		Annualization
	5/28/2013	6/13/2014		
	NANPA	NANPA	Difference	Reversal
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	782	\$ 945	\$ 163	\$ 218

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	24,371,968	7,126,477	24,444	86,872	890
Excluded Revenue	1,064,487	1,064,487			
Price Cap Revenue Percentage	95.63%	85.06%			

Telecom Relay Support

	7/14-6/15	7/15-6/16	
DA 14-627 - (D) = B * 0.01174	80,072		
Reversal of TRS Annualization	4,092		
DA 14-946 - (D) = B * 0.01219		86,872	
	\$ 84,164	\$ 86,872	\$ 2,708
% Price Cap Allocation	85.59%	85.06%	
Price Cap Only	\$ 72,038	\$ 73,896	\$ 1,858
FCC 2013 Price Cap Interstate End User Revenue	5,837,742		
FCC 2014 Price Cap Interstate End User Revenue	6,061,990		
Revenue Change (R)	3.84135%		
Price Cap Only with R Adj	\$ 74,805	\$ 73,896	\$ (909)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	23,667		
Reversal of Reg Fee Annualization	(364)		
FCC 14-129 - (C)=B * 0.00343		24,444	
	23,303	24,444	\$ 1,141
% Price Cap Allocation	85.59%	85.06%	
Price Cap Only	\$ 19,946	\$ 20,793	\$ 847
FCC 2013 Price Cap Interstate End User Revenue	5,837,742		
FCC 2014 Price Cap Interstate End User Revenue	6,061,990		
Revenue Change (R)	3.84135%		
Price Cap Only with R Adj	\$ 20,712	\$ 20,793	\$ 81

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	782		
Reversal of NANPA Annualization	218		
DA 14-792 - (E) = A * 0.0000365		890	
	1,000	890	\$ (110)
% Price Cap Allocation	96.21%	95.63%	
Price Cap Only	\$ 962	\$ 851	\$ (111)
FCC 2013 Price Cap Total End User Revenue	24,911,908		
FCC 2014 Price Cap Total End User Revenue	23,307,481		
Revenue Change (R)	-6.44040%		
Price Cap Only with R Adj	\$ 900	\$ 851	\$ (49)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 5,974,599	\$ -	\$ -	\$ 87,391	\$ 6,061,990
Allocation Basis	98.56%	0.00%	0.00%	1.44%	100.00%
Telecom. Relay Support	\$ (896)	\$ -	\$ -	\$ (13)	\$ (909)
NANPA	\$ (48)	\$ -	\$ -	\$ (1)	\$ (49)
Regulatory Fee Support:	\$ 80	\$ -	\$ -	\$ 1	\$ 81
Sub-Total	\$ (865)	\$ -	\$ -	\$ (13)	\$ (877)
Grand Total Exogenous	\$ (865)	\$ -	\$ -	\$ (13)	\$ (877)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	8,861,447	2,502,166	8,683	29,375	268
Excluded Revenue	359,964	359,964			
Price Cap Revenue Percentage	95.94%	85.61%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Annualization
	8/12/2013	8/29/2014	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')
	8,683	\$ 8,582	(100) \$

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Annualization
	5/9/2014	6/30/2014	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')
	29,375	\$ 30,501	\$ 1,126

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Annualization
	5/28/2013	6/13/2014	Reversal
	NANPA	NANPA	Difference
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')
	268	\$ 323	\$ 56

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	8,807,803	2,692,060	9,234	32,816	321
Excluded Revenue	399,434	399,434			
Price Cap Revenue Percentage	95.46%	85.16%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	29,375	
Reversal of TRS Annualization	1,501	
DA 14-946 - (D) = B * 0.01219		32,816
	\$ 30,877	\$ 32,816
% Price Cap Allocation	85.61%	85.16%
Price Cap Only	\$ 26,435	\$ 27,947
FCC 2013 Price Cap Interstate End User Revenue	2,142,202	
FCC 2014 Price Cap Interstate End User Revenue	2,292,626	
Revenue Change (R)	7.02194%	
Price Cap Only with R Adj	\$ 28,291	\$ 27,947

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	8,683	
Reversal of Reg Fee Annualization	(133)	
FCC 14-129 - (C)=B * 0.00343		9,234
	8,549	9,234
% Price Cap Allocation	85.61%	85.16%
Price Cap Only	\$ 7,319	\$ 7,864
FCC 2013 Price Cap Interstate End User Revenue	2,142,202	
FCC 2014 Price Cap Interstate End User Revenue	2,292,626	
Revenue Change (R)	7.02194%	
Price Cap Only with R Adj	\$ 7,833	\$ 7,864

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	268	
Reversal of NANPA Annualization	74	
DA 14-792 - (E) = A * 0.0000365		321
	342	321
% Price Cap Allocation	95.94%	95.46%
Price Cap Only	\$ 328	\$ 307
FCC 2013 Price Cap Total End User Revenue	8,501,484	
FCC 2014 Price Cap Total End User Revenue	8,408,369	
Revenue Change (R)	-1.09527%	
Price Cap Only with R Adj	\$ 325	\$ 307

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 2,210,967	\$ -	\$ -	\$ 81,659	\$ 2,292,626
Allocation Basis	96.44%	0.00%	0.00%	3.56%	100.00%
Telecom. Relay Support	\$ (332)	\$ -	\$ -	\$ (12)	\$ (344)
NANPA	\$ (17)	\$ -	\$ -	\$ (1)	\$ (18)
Regulatory Fee Support:	\$ 29	\$ -	\$ -	\$ 1	\$ 31
Sub-Total	\$ (319)	\$ -	\$ -	\$ (12)	\$ (331)
Grand Total Exogenous	\$ (319)	\$ -	\$ -	\$ (12)	\$ (331)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	3,985,247	1,023,798	3,553	12,019	120
Excluded Revenue	146,651	146,651			
Price Cap Revenue Percentage	96.32%	85.68%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Annualization
	8/12/2013	8/29/2014	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')
	3,553	\$ 3,512	\$ (41)
			(F') = (E') * 12 / 9
			(55)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Annualization
	5/9/2014	6/30/2014	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')
	12,019	\$ 12,480	\$ 461
			(F'') = (E'') * 12 / 9
			614

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Annualization
	5/28/2013	6/13/2014	Reversal
	NANPA	NANPA	Difference
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')
	120	\$ 145	\$ 25
			(F'') = (E'') * 12 / 9
			33

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
	(A)	(B)			
Exogenous Amount	3,681,901	1,060,108	3,636	12,923	134
Excluded Revenue	156,070	156,070			
Price Cap Revenue Percentage	95.76%	85.28%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	12,019	
One Time Adjustment Removal - (H)	614	
DA 14-946 - (D) = B * 0.01219		12,923
	\$ 12,634	\$ 12,923
	\$ 85.68%	\$ 85.28%
% Price Cap Allocation		
Price Cap Only	\$ 10,824	\$ 11,020
FCC 2013 Price Cap Interstate End User Revenue	877,147	
FCC 2014 Price Cap Interstate End User Revenue	904,038	
Revenue Change (R)	3.06573%	
Price Cap Only with R Adj	\$ 11,156	\$ 11,020
		\$ (136)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	3,553	
One Time Adjustment Removal - G	(55)	
FCC 14-129 - (C)=B * 0.00343		3,636
	3,498	3,636
	\$ 85.68%	\$ 85.28%
% Price Cap Allocation		
Price Cap Only	\$ 2,997	\$ 3,101
FCC 2013 Price Cap Interstate End User Revenue	877,147	
FCC 2014 Price Cap Interstate End User Revenue	904,038	
Revenue Change (R)	3.06573%	
Price Cap Only with R Adj	\$ 3,089	\$ 3,101
		\$ 12

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	120	
One Time Adjustment	33	
DA 14-792 - (E) = A * 0.0000365		134
	154	134
	\$ 96.32%	\$ 95.76%
% Price Cap Allocation		
Price Cap Only	\$ 148	\$ 129
FCC 2013 Price Cap Total End User Revenue	3,838,596	
FCC 2014 Price Cap Total End User Revenue	3,525,831	
Revenue Change (R)	-8.14790%	
Price Cap Only with R Adj	\$ 136	\$ 129
		\$ (7)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 892,518	\$ -	\$ -	\$ 11,520	\$ 904,038
Allocation Basis	98.73%	0.00%	0.00%	1.27%	100.00%
Telecom. Relay Support	\$ (134)	\$ -	\$ -	\$ (2)	\$ (136)
NANPA	\$ (7)	\$ -	\$ -	\$ (0)	\$ (7)
Regulatory Fee Support:	\$ 12	\$ -	\$ -	\$ 0	\$ 12
Sub-Total	\$ (129)	\$ -	\$ -	\$ (2)	\$ (131)
Grand Total Exogenous	\$ (129)	\$ -	\$ -	\$ (2)	\$ (131)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	13,185,327	3,685,042	12,787	43,262	398
Excluded Revenue	535,084	535,084			
Price Cap Revenue Percentage	95.94%	85.48%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Annualization
	8/12/2013	8/29/2014	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')
	12,787	\$ 12,640	\$ (147)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Annualization
	5/9/2014	6/30/2014	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')
	43,262	\$ 44,921	\$ 1,658

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Annualization
	5/28/2013	6/13/2014	Reversal
	NANPA	NANPA	Difference
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')
	398	\$ 481	\$ 83

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B')	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	12,584,543	4,018,586	13,784	48,987	459
Excluded Revenue	588,621	588,621			
Price Cap Revenue Percentage	95.32%	85.35%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	43,262	
Reversal of TRS Annualization	2,211	
DA 14-946 - (D) = B * 0.01219		48,987
	\$ 45,473	\$ 48,987
% Price Cap Allocation	85.48%	85.35%
Price Cap Only	\$ 38,870	\$ 41,811
FCC 2013 Price Cap Interstate End User Revenue	3,149,958	
FCC 2014 Price Cap Interstate End User Revenue	3,429,965	
Revenue Change (R)	8.88923%	
Price Cap Only with R Adj	\$ 42,326	\$ 41,811
		\$ (514)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C)=B * 0.00347	12,787	
Reversal of Reg Fee Annualization	(197)	
FCC 14-129 - (C)=B * 0.00343		13,784
	12,591	13,784
% Price Cap Allocation	85.48%	85.35%
Price Cap Only	\$ 10,762	\$ 11,765
FCC 2013 Price Cap Interstate End User Revenue	3,149,958	
FCC 2014 Price Cap Interstate End User Revenue	3,429,965	
Revenue Change (R)	8.88923%	
Price Cap Only with R Adj	\$ 11,719	\$ 11,765
		\$ 46

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	398	
Reversal of NANPA Annualization	111	
DA 14-792 - (E) = A * 0.0000365		459
	509	459
% Price Cap Allocation	95.94%	95.32%
Price Cap Only	\$ 488	\$ 438
FCC 2013 Price Cap Total End User Revenue	12,650,243	
FCC 2014 Price Cap Total End User Revenue	11,995,922	
Revenue Change (R)	-5.17240%	
Price Cap Only with R Adj	\$ 463	\$ 438
		\$ (25)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 3,394,306	\$ -	\$ -	\$ 35,659	\$ 3,429,965
Allocation Basis	98.96%	0.00%	0.00%	1.04%	100.00%
Telecom. Relay Support	\$ (509)	\$ -	\$ -	\$ (5)	\$ (514)
NANPA	\$ (25)	\$ -	\$ -	\$ (0)	\$ (25)
Regulatory Fee Support:	\$ 45	\$ -	\$ -	\$ 0	\$ 46
Sub-Total	\$ (489)	\$ -	\$ -	\$ (5)	\$ (494)
Grand Total Exogenous	\$ (489)	\$ -	\$ -	\$ (5)	\$ (494)

Exogenous Cost Changes Detail

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	21,535,762	4,362,882	15,139	51,220	650
Excluded Revenue	679,759	679,759			
Price Cap Revenue Percentage	96.84%	84.42%			

2014 Mid-Year Rate Changes	FCC 13-110 8/12/2013 Reg Fee	FCC 14-129 8/29/2014 Reg Fee	Difference (E') = (D') - (C')	Annualization Reversal (F') = (E') * 12 / 9
	(C') = B * 0.00347 15,139	(D') = B * 0.00343 14,965	(175)	(233)

2014 Mid-Year Rate Changes	DA 14-627 5/9/2014 TRS	DA 14-946 6/30/2014 TRS	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.01174 51,220	(D'') = B * 0.01219 53,184	1,963	2,618

2014 Mid-Year Rate Changes	DA 13-1215 5/28/2013 NANPA	DA 14-792 6/13/2014 NANPA	Difference (E'') = (D'') - (C'')	Annualization Reversal (F'') = (E'') * 12 / 9
	(C'') = B * 0.0000302 650	(D'') = B * 0.0000365 786	136	181

	2014 Annual				
	Total	Interstate	FCC 14-129	DA 14-946	DA 14-792
	End User Revenues		8/29/14	6/30/14	6/13/14
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	18,619,788	4,565,674	15,660	55,656	680
Excluded Revenue	726,491	726,491			
Price Cap Revenue Percentage	96.10%	84.09%			

Telecom Relay Support

DA 14-627 - (D) = B * 0.01174	7/14-6/15	7/15-6/16	
Reversal of TRS Annualization	51,220		
DA 14-946 - (D) = B * 0.01219	2,618		
		55,656	
	\$ 53,838	\$ 55,656	\$ 1,818
% Price Cap Allocation	84.42%	84.09%	
Price Cap Only	\$ 45,450	\$ 46,800	\$ 1,350
FCC 2013 Price Cap Interstate End User Revenue	3,683,123		
FCC 2014 Price Cap Interstate End User Revenue	3,839,183		
Revenue Change (R)	4.23717%		
Price Cap Only with R Adj	\$ 47,376	\$ 46,800	\$ (576)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16	
R&O 13-110 - (C)=B * 0.00347	15,139		
Reversal of Reg Fee Annualization	(233)		
FCC 14-129 - (C)=B * 0.00343		15,660	
	14,907	15,660	\$ 754
% Price Cap Allocation	84.42%	84.09%	
Price Cap Only	\$ 12,584	\$ 13,168	\$ 584
FCC 2013 Price Cap Interstate End User Revenue	3,683,123		
FCC 2014 Price Cap Interstate End User Revenue	3,839,183		
Revenue Change (R)	4.23717%		
Price Cap Only with R Adj	\$ 13,117	\$ 13,168	\$ 51

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16	
DA 13-1215 - (E) = A * 0.0000302	650		
Reversal of NANPA Annualization	181		
DA 14-792 - (E) = A * 0.0000365		680	
	831	680	\$ (152)
% Price Cap Allocation	96.84%	96.10%	
Price Cap Only	\$ 805	\$ 653	\$ (152)
FCC 2013 Price Cap Total End User Revenue	20,856,003		
FCC 2014 Price Cap Total End User Revenue	17,893,297		
Revenue Change (R)	-14.20553%		
Price Cap Only with R Adj	\$ 691	\$ 653	\$ (38)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 3,731,818	\$ -	\$ -	\$ 107,365	\$ 3,839,183
Allocation Basis	97.20%	0.00%	0.00%	2.80%	100.00%
Telecom. Relay Support	\$ (560)	\$ -	\$ -	\$ (16)	\$ (576)
NANPA	\$ (37)	\$ -	\$ -	\$ (1)	\$ (38)
Regulatory Fee Support:	\$ 50	\$ -	\$ -	\$ 1	\$ 51
Sub-Total	\$ (547)	\$ -	\$ -	\$ (16)	\$ (562)
Grand Total Exogenous	\$ (547)	\$ -	\$ -	\$ (16)	\$ (562)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	26,647,209	6,506,895	22,579	76,391	805
Excluded Revenue	955,128	955,128			
Price Cap Revenue Percentage	96.42%	85.32%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Annualization
	8/12/2013	8/29/2014	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')
	22,579	\$ 22,319	\$ (260)
			(F') = (E') * 12 / 9
			(347)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Annualization
	5/9/2014	6/30/2014	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')
	76,391	\$ 79,319	\$ 2,928
			(F'') = (E'') * 12 / 9
			3,904

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Annualization
	5/28/2013	6/13/2014	Reversal
	NANPA	NANPA	Difference
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')
	805	\$ 973	\$ 168
			(F'') = (E'') * 12 / 9
			224

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
	(A)	(B)			
Exogenous Amount	26,598,995	7,509,604	25,758	91,542	971
Excluded Revenue	1,117,999	1,117,999			
Price Cap Revenue Percentage	95.80%	85.11%			

Telecom Relay Support

	7/14 - 6/15	7/15 - 6/16
DA 14-627 - (D) = B * 0.01174	76,391	
Reversal of TRS Annualization	3,904	
DA 14-946 - (D) = B * 0.01219		91,542
	\$ 80,295	\$ 91,542
% Price Cap Allocation	85.32%	85.11%
Price Cap Only	\$ 68,509	\$ 77,914
FCC 2013 Price Cap Interstate End User Revenue	5,551,767	
FCC 2014 Price Cap Interstate End User Revenue	6,391,605	
Revenue Change (R)	15.12740%	
Price Cap Only with R Adj	\$ 78,872	\$ 77,914
		\$ (959)

Regulatory Fee Support:

	7/14 - 6/15	7/15 - 6/16
R&O 13-110 - (C)=B * 0.00347	22,579	
Reversal of Reg Fee Annualization	(347)	
FCC 14-129 - (C)=B * 0.00343		25,758
	22,232	25,758
% Price Cap Allocation	85.32%	85.11%
Price Cap Only	\$ 18,969	\$ 21,923
FCC 2013 Price Cap Interstate End User Revenue	5,551,767	
FCC 2014 Price Cap Interstate End User Revenue	6,391,605	
Revenue Change (R)	15.12740%	
Price Cap Only with R Adj	\$ 21,838	\$ 21,923
		\$ 85

North American Numbering Plan Administration:

	7/14 - 6/15	7/15 - 6/16
DA 13-1215 - (E) = A * 0.0000302	805	
Reversal of NANPA Annualization	224	
DA 14-792 - (E) = A * 0.0000365		971
	1,029	971
% Price Cap Allocation	96.42%	95.80%
Price Cap Only	\$ 992	\$ 930
FCC 2013 Price Cap Total End User Revenue	25,692,081	
FCC 2014 Price Cap Total End User Revenue	25,480,996	
Revenue Change (R)	-0.82160%	
Price Cap Only with R Adj	\$ 984	\$ 930
		\$ (54)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499	\$ 6,309,003	\$ -	\$ -	\$ 82,602	\$ 6,391,605
Allocation Basis	98.71%	0.00%	0.00%	1.29%	100.00%
Telecom. Relay Support	\$ (946)	\$ -	\$ -	\$ (12)	\$ (959)
NANPA	\$ (53)	\$ -	\$ -	\$ (1)	\$ (54)
Regulatory Fee Support:	\$ 84	\$ -	\$ -	\$ 1	\$ 85
Sub-Total	\$ (915)	\$ -	\$ -	\$ (12)	\$ (927)
Grand Total Exogenous	\$ (915)	\$ -	\$ -	\$ (12)	\$ (927)

Exogenous Cost Changes Detail

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	52,810,781	14,311,905	49,662	168,022	1,595
Excluded Revenue	2,068,934	2,068,934			
Price Cap Revenue Percentage	96.08%	85.54%			

2014 Mid-Year Rate Changes	FCC 13-110	FCC 14-129	Annualization
	8/12/2013	8/29/2014	Reversal
	Reg Fee	Reg Fee	
	(C') = B * 0.00347	(D') = B * 0.00343	(E') = (D') - (C')
	49,662	\$ 49,090	(572) \$ (763)

2014 Mid-Year Rate Changes	DA 14-627	DA 14-946	Annualization
	5/9/2014	6/30/2014	Reversal
	TRS	TRS	
	(C'') = B * 0.01174	(D'') = B * 0.01219	(E'') = (D'') - (C'')
	168,022	\$ 174,462	6,440 \$ 8,587

2014 Mid-Year Rate Changes	DA 13-1215	DA 14-792	Annualization
	5/28/2013	6/13/2014	Reversal
	NANPA	NANPA	
	(C'') = B * 0.0000302	(D'') = B * 0.0000365	(E'') = (D'') - (C'')
	1,595	\$ 1,928	333 \$ 444

	2014 Annual		FCC 14-129	DA 14-946	DA 14-792
	Total	Interstate	8/29/14	6/30/14	6/13/14
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C) = B * 0.00343	(D) = B * 0.01219	(E) = A * 0.0000365
Exogenous Amount	49,409,050	14,993,041	51,426	182,765	1,803
Excluded Revenue	2,217,618	2,217,618			
Price Cap Revenue Percentage	95.51%	85.21%			

Telecom Relay Support

	7/14-6/15	7/15-6/16
DA 14-627 - (D) = B * 0.01174	168,022	
Reversal of TRS Annualization	8,587	
DA 14-946 - (D) = B * 0.01219		182,765
	\$ 176,609	\$ 182,765
% Price Cap Allocation	85.54%	85.21%
Price Cap Only	\$ 151,078	\$ 155,732
FCC 2013 Price Cap Interstate End User Revenue	12,242,971	
FCC 2014 Price Cap Interstate End User Revenue	12,775,423	
Revenue Change (R)	4.34904%	
Price Cap Only with R Adj	\$ 157,649	\$ 155,732
		\$ (1,916)

Regulatory Fee Support:

	7/14-6/15	7/15-6/16
R&O 13-110 - (C) = B * 0.00347	49,662	
Reversal of Reg Fee Annualization	(763)	
FCC 14-129 - (C) = B * 0.00343		51,426
	\$ 48,899	\$ 51,426
% Price Cap Allocation	85.54%	85.21%
Price Cap Only	\$ 41,830	\$ 43,820
FCC 2013 Price Cap Interstate End User Revenue	12,242,971	
FCC 2014 Price Cap Interstate End User Revenue	12,775,423	
Revenue Change (R)	4.34904%	
Price Cap Only with R Adj	\$ 43,649	\$ 43,820
		\$ 170

North American Numbering Plan Administration:

	7/14-6/15	7/15-6/16
DA 13-1215 - (E) = A * 0.0000302	1,595	
Reversal of TRS Annualization	444	
DA 14-792 - (E) = A * 0.0000365		1,803
	\$ 2,038	\$ 1,803
% Price Cap Allocation	96.08%	95.51%
Price Cap Only	\$ 1,959	\$ 1,722
FCC 2013 Price Cap Total End User Revenue	50,741,847	
FCC 2014 Price Cap Total End User Revenue	47,191,432	
Revenue Change (R)	-6.99702%	
Price Cap Only with R Adj	\$ 1,822	\$ 1,722
		\$ (99)

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2014 End User Rev - FCC 499 (405a, 406d)	\$ 12,724,110	\$ -	\$ -	\$ 51,313	\$ 12,775,423
Allocation Basis	99.60%	0.00%	0.00%	0.40%	100.00%
Telecom. Relay Support	\$ (1,909)	\$ -	\$ -	\$ (8)	\$ (1,916)
NANPA	\$ (99)	\$ -	\$ -	\$ (0)	\$ (99)
Regulatory Fee Support:	\$ 170	\$ -	\$ -	\$ 1	\$ 170
Sub-Total	\$ (1,838)	\$ -	\$ -	\$ (7)	\$ (1,845)

Allocation - See Attached Forms

Grand Total Exogenous	\$ (1,838)	\$ -	\$ -	\$ (7)	\$ (1,845)
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