

Filing Date:	6/17/2013
Filing Entity:	OKLAHOMA COMMUNICATION SYSTEMS, INC
Transmittal Number:	173 Amended Q12015
COSA:	431984

	TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)	
Most Recently Filed Interstate Switched Access Revenue Requirement	Input	\$349,555	F7	\$349,555
TY Baseline Adjustment Factor (BAF)	0.95	0.95	.95*.95	0.9025
BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	F7*F8	\$332,077	H7*H8	\$315,473
Total Expected Maximum Interstate Revenue	Sum of Col. H	\$133,497	Sum of Col. K	\$121,015
Interstate Eligible Recovery	F9-F10	\$198,580	H9-H10	\$194,458

TY 2012-2013 Interstate Rate and Eligible Recovery Calculations							TY 2013-2014 Interstate Calculations			
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Maximum Revenue	7/1/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	
Input	Input	Input (Note 1)	Input	Input	Input	Input	Input	Input	E*G	
** LOCAL SWITCHING **										
17.2.3 (C)		Local Switching	MOU	\$0.005136	\$0.005136		\$0.005136			
** INFORMATION **										
17.2.3 (C)		Information Surcharge	MOU	\$0.008693	\$0.008693		\$0.008693			
17.2.2		800 DB Queries-Basic	MOU	\$0.002300	\$0.002300		\$0.002300			
17.2.2		800 DB Queries-Vertical	MOU							
** TANDEM-SWITCHED TRANSPORT AND TANDEM **										
17.2.2		Tandem Switched Transport-Facility	MOU Miles	\$0.000019	\$0.000019		\$0.000019			
17.2.2		Tandem Switched Transport-Termination	MOU	\$0.000090	\$0.000090		\$0.000090			
** SIGNALING FOR TANDEM SWITCHING **										
** DIRECT-TRUNKED TRANSPORT **										
17.2.2		Dedicated Transport-Facility	DS-1	\$12.40	\$12.40		\$12.40			
17.2.2		Dedicated Transport-Termination	DS-1	\$61.13	\$61.13		\$61.13			
** DEDICATED SIGNALING TRANSPORT **										
** ENTRANCE FACILITIES **										
17.2.2		Entrance Facilities	DS-1	\$114.53	\$114.53		\$114.53			
** LINE INFORMATION DATABASE **										
** BILLING NAME AND ADDRESS **										
17.4.1 (A)		Access Order Charge	Per Order	\$69.75	\$69.75		\$69.75			
Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)							\$133,497		\$121,015	

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

Note 2: This worksheet, the 2013 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in this worksheet are the same as the cells in the 2012 RoR ILEC Interstate Rates worksheet, which was filed as part of the TY 2012-2013 annual filing. The data and the formulas set out in the non-shaded cells in the 2013 worksheet should be identical to the data and formulas in the 2012 worksheet.

Note 3: The shaded cells in this worksheet require new data, or reflect new formulas or headings.

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	TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)	
Reciprocal Compensation Eligible Recovery Revenue	O20	170,570	W20	162,042
Reciprocal Compensation Eligible Recovery Expense	J26	78,683	U26	74,749
Net Reciprocal Compensation Eligible Recovery	E7-E8	91,887	G7-G8	87,293

Reciprocal Compensation Eligible Recovery Revenue Calculations																							
Reciprocal Compensation			Equivalent Interstate Access			TY 2012-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							TY 2013-2014 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations										
Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2012 Average Rate	Price Out with July 1, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 1, 2013 Average Rate	Price Out with July 1, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue	
	Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U	
End Office Switching																							
Tandem Switching			0.000000			0.000000	0.000000	0	0	N/A	0	0	0	0	0.000000	0	0	N/A			0	0	0
Common Transport			0.000000			0.000000	0.000000	0	0	N/A				0	0.000000	0	0	N/A			0	0	0
Transport and Termination			0.000000			0.000000	0.000000	0	0	N/A				0	0.000000	0	0	N/A			0	0	0
Total	179,548			56,625				144,340	35,207	19.61%	0	0	170,570	170,570		109,133	70,415	0	0	0	162,042	162,042	

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations									
Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 1, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	B/C	K20	D*(1-E)	Input	F*G	.95*B	I-H
Total Expense			0.008860	19.61%	0.007123		0	0	0

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations					
% Revenue Difference	July 1, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
	S20	D*(1-P)	Input	Q*R	.9025*B
39.22%	0.005385		0	74,749	74,749

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport. Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.

Note 2: This worksheet, the 2013 RoR ILEC Rec. Comp. Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas. The non-shaded cells in this worksheet are the same as the cells in the 2012 RoR ILEC Rec. Comp. Rates worksheet, which was filed as part of the TY 2012-2013 annual filing. The data and the formulas set out in the non-shaded cells in the 2013 worksheet should be identical to the data and formulas in the 2012 worksheet.

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