

Filing Date: June 17, 2013

Filing Entity: Atlantic Telephone Membership Corp.

Transmittal Number: 173

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Transmittal Number:	173
COSA:	230468

	TY 2012-2013 (Note 2)	TY 2013-2014 (Note 3)
Most Recently Filed Interstate Switched Access Revenue Requirement	Input	F7
TY Baseline Adjustment Factor (BAF)	0.95	.95*.95
BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	F7*F8	H7*H8
Total Expected Maximum Interstate Revenue	Sum of Col. H	Sum of Col. K
Interstate Eligible Recovery	F9-F10	H9-H10

TY 2012-2013 Interstate Rate and Eligible Recovery Calculations								TY 2013-2014 Interstate Calculations		
Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/1/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue
Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G	Input	Input	E*G
		** LOCAL SWITCHING **								
17.2.3	LS	Local Switching	MOU	0.0086	0.0086			0.0086		
		** INFORMATION **								
17.2.3	INFO	Information	MOU	0.000207	0.000207			0.000207		
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **								
17.2.2	TSF	Tandem Switched Facility	MOU per Mile	0.000014	0.000014			0.000014		
17.2.2	TST	Tandem Switched Termination	MOU per Term	0.000044	0.000044			0.000044		
		** SIGNALING FOR TANDEM SWITCHING **								
17.2.2	TS	Tandem Switching	MOU	0.000199	0.000199			0.000199		
		** DIRECT-TRUNKED TRANSPORT **								
17.2.2	DTF	Direct Trunk Transport Facility	DS1's per Mile	6.13	6.13			6.13		
17.2.2	DTF	Direct Trunk Transport Facility	DS3's per Mile	54.33	54.33			54.33		
17.2.2	DTT	Direct Trunk Transport Termination	DS1's per Term	32.82	32.82			32.82		
17.2.2	DTT	Direct Trunk Transport Termination	DS3's per Term	216.96	216.96			216.96		
		** DEDICATED SIGNALING TRANSPORT **								
		** ENTRANCE FACILITIES **								
17.2.2	EF	Entrance Facilities	DS1's	94.76	94.76			94.76		
		** LINE INFORMATION DATABASE **								
17.2.2	DBQ	800 Database Query-Basic	Queries	0.0038	0.0038			0.0038		
17.2.2	DBQ-V	800 Database Query - Vertical	Queries	0.0041	0.0041			0.0041		
		** BILLING NAME AND ADDRESS **								
Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)										

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	TY 2012-2013 (Note 2)	TY 2013-2014 (Note 3)
Reciprocal Compensation Eligible Recovery Revenue	O20	W20
Reciprocal Compensation Eligible Recovery Expense	J26	U26
Net Reciprocal Compensation Eligible Recovery	E7-E8	G7-G8

Reciprocal Compensation Eligible Recovery Revenue Calculations																						
Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations								TY 2013-2014 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							
							with July 1, 2012 Average Rates and FY 2011 Units															
Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2012 Average Rate	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 1, 2013 Average Rate	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue		
	Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U
End Office Switching			0.000000				0.000000								0.000000							
Tandem Switching			0.000000				0.000000								0.000000							
Common Transport			0.000000				0.000000								0.000000							
Transport and Termination			0.012260				0.000000								0.000000							
Total			0.012260																			

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations								
Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 1, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense
	Input	Input	B/C	K20	D*(1-E)	Input	F*G	.95*B
Total Expense			0.012083		0.000000			

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations					
% Revenue Difference	July 1, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
S20	D*(1-P)	Input	Q*R	.9025*B	T-S
	0.000000				

	TY 2012-2013 (Note 2)	TY 2013-2014 (Note 3)
Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O	Sum of Col. O
Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P	.9025*17
Total Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R	Sum of Col. X
Total Intrastate Eligible Recovery	Sum of Col. S	18-19

TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																			TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations				
Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012- 2013 Expected Intrastate Units	TY 2012- 2013 Expected Maximum Intrastate Revenue	TY 2012- 2013 Intrastate Eligible Recovery	7/1/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013- 2014 Expected Maximum Intrastate Revenue
Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	input	L*Q	P-R	Input	T*H	I-U	Input	T*W
			** TERMINATING END OFFICE ACCESS SERVICE **																				
			Terminating Carrier Common Line																				
17.1.1	n/a		Terminating Carrier Common Line	MOU	0.0433	0					0								0				
			Terminating Local Switching																				
17.2.3(A)	17.2.3(A)		Terminating Local Switching	MOU	0.0352	0.0086					0.033072								0.0086				
			Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																				
17.2.3(B)	17.2.3(B)		Info Surcharge	100 MOU	0.029	0.000207					0.029								0.000207				
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																				
			Terminating Tandem-Switched Common Transport																				
17.2.2	17.2.2		Local Transport Facility	MOU x Miles	0.000423	0.000014					0.000423								0.000014				
17.2.2	17.2.2		Local Transport Termination	MOU x Terms	0.0084	0.000044					0.0084								0.000044				
			Tandem Switching	MOU	0	0.000199													0.000199				
			Terminating Tandem Switching																				
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																				
			Originating and Terminating Entrance Facilities																				
17.2.2	17.2.2		DS1	DS1	0	0.00					0								0.00				
17.2.2	17.2.2		DS3	DS3	0	0					0								0.00				
			Originating and Terminating Tandem-Switched Dedicated Transport																				
			Originating and Terminating Direct-Trunked Transport																				
17.2.2	17.2.2		Direct Trunk Transport - Direct Trunk Facility - DS1	DS1	0	0.00					0								0.00				
17.2.2	17.2.2		Direct Trunk Transport - Direct Trunk Facility - DS3	DS3	0	0.00					0								0.00				
Total																							