

TML1307

Service Name: Special Construction

Case Number: 2015-795985.01

Customer Name: ATT Boeing

Contract:

Capital Expense	Direct	Shared	Total
Capital Cost	\$20,760.05	\$0.00	\$20,760.05

Other	Direct	Shared	Total
Additional Expenses	\$535.00	\$0.00	\$535.00

Cost Floor	Direct	Shared	Total
Result	\$21,295.05	\$0.00	\$21,295.05
GRL	\$1,558.62	\$0.00	\$1,558.62
Lump Sum with GRL	\$22,853.67	\$0.00	\$22,853.67
12 Month Payment			\$2,022.51
36 Month Payment			\$750.91
60 Month Payment			\$499.75

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%