

TML1307

**Service Name:** Special Construction

**Case Number:** 2015-800072.01

**Customer Name:** MCI US ARmy

**Contract:**

| Capital Expense | Direct      | Shared | Total       |
|-----------------|-------------|--------|-------------|
| Capital Cost    | \$39,939.05 | \$0.00 | \$39,939.05 |

| Other               | Direct   | Shared | Total    |
|---------------------|----------|--------|----------|
| Additional Expenses | \$535.00 | \$0.00 | \$535.00 |

| Cost Floor        | Direct      | Shared | Total       |
|-------------------|-------------|--------|-------------|
| Result            | \$40,474.05 | \$0.00 | \$40,474.05 |
| GRL               | \$483.30    | \$0.00 | \$483.30    |
| Lump Sum with GRL | \$40,957.35 | \$0.00 | \$40,957.35 |
| 12 Month Payment  |             |        | \$3,572.29  |
| 36 Month Payment  |             |        | \$1,292.92  |
| 60 Month Payment  |             |        | \$840.30    |

| Termination Liability | Direct | Shared | Total |
|-----------------------|--------|--------|-------|
| % of Cost w/ GRL      | 100%   | N/A%   | 100%  |