

TML1303

Service Name: Special Construction

Case Number: 2014-766444.01

Customer Name: MCI USCG

Contract:

| Capital Expense | Direct | Shared | Total |
|-----------------|------------|--------|------------|
| Capital Cost | \$8,914.46 | \$0.00 | \$8,914.46 |

| Other | Direct | Shared | Total |
|---------------------|----------|--------|----------|
| Additional Expenses | \$535.00 | \$0.00 | \$535.00 |

| Cost Floor | Direct | Shared | Total |
|-------------------|------------|--------|------------|
| Result | \$9,449.46 | \$0.00 | \$9,449.46 |
| GRL | \$112.84 | \$0.00 | \$112.84 |
| Lump Sum with GRL | \$9,562.29 | \$0.00 | \$9,562.29 |
| 12 Month Payment | | | \$846.25 |
| 36 Month Payment | | | \$314.19 |
| 60 Month Payment | | | \$209.10 |

| Termination Liability | Direct | Shared | Total |
|-----------------------|--------|--------|-------|
| % of Cost w/ GRL | 100% | N/A% | 100% |