

**Cincinnati Bell Telephone LLC**

**Tariff FCC No. 35**

**Transmittal No. 888**

**DESCRIPTION & JUSTIFICATION**

Cincinnati Bell Telephone (CBT) proposes to introduce a new Video Service Expedite rate element which will apply when a customer requests an expedited due date on a Video Service order. The new rate element will appear in Section 5 - Ordering Options for Switched and Special Access Service. Cost support for the Video Expedite rate element is attached.

CBT also proposes to revise the Universal Service Fund (USF) factor per Commission Order. The Commission released its *Proposed First Quarter 2015 Contribution Factor*, DA 14-1832 on December 15, 2014. The Commission proposed a USF factor of 16.8 %, up from the previous factor of 16.1 %. CBT recovers its USF contribution, pursuant to the Commission's Contribution Methodology Order<sup>1</sup> by applying the relevant USF Contribution factor to the following charges:

- \* EUCL
- \* Presubscribed Interexchange Carrier (PIC) change charge
- \* End-User Special Access
- \* Interstate IntraLATA Toll usage

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<sup>1</sup> Report and Order and Second Further Notice of Proposed Rulemaking in CC Docket No. 96-45, CC Docket No. 98-171, CC Docket No. 90-571, CC Docket No. 92-237, CC Docket No. 99-200, CC Docket No. 95-116, and CC Docket No. 98-179, FCC 02-329, Released December 13, 2002.

The USF surcharge for these services is reflected as a separate line item, clearly identified on the customer's bill.

# **Video Expedite Charge**

**October, 2014**

## Video Expedite Costs

HOURS/COST DISTRIBUTION						
WORK GROUP	(A) Special Tour Hrs.	(B) Minutes	(C) Normal Rate	(D) Special Tour Rate	(E) Special Tour/min	(F) Special Tour Cost
	Note	(A) * 60	Lev Calcs Wrksht	(C) * 1.5	(D)/60	(B) * (E)
Video/Audio Mgr	0.75	45	\$78.83	\$118.25	\$1.97	\$88.69
Central Office Tech	2.00	120	\$70.97	\$106.45	\$1.77	\$212.91
Central Office Mgr	0.50	30	\$82.14	\$123.22	\$2.05	\$61.61
ASC Rep	0.50	30	\$60.73	\$91.10	\$1.52	\$45.55
ASC Mgr	3.00	180	\$57.46	\$86.19	\$1.44	\$258.58
Field Installation Tech	4.50	270	\$66.80	\$100.20	\$1.67	\$450.88
Field Installation Mgr	5.00	300	\$81.59	\$122.38	\$2.04	\$611.89
<b>Total</b>						<b><u>\$1,730.11</u></b>

NOTE 1: Time Estimates developed by Mgmt in each Work Group.

NOTE 2: Time Estimates are over/above normal Video order.

## Video Expedite Costs

### Video/Audio Mgr

Discount Rate	10%				
Labor rate	\$	74.66			
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
Labor Rate w/ 3% Increase	\$	74.66	\$ 76.90	\$ 79.21	\$ 81.58
Discount Factor		0.95346259	0.866784	0.787986	0.716351
Discounted Labor Rate	\$	71.19	\$ 66.66	\$ 62.41	\$ 58.44
Cumulative Discounted Labor Rate	\$	313.43			
Cumulative Discount Factor	\$	3.98			
Levelized Labor Rate	\$	<b>78.83</b>			

### Central Office Tech

Discount Rate	10%				
Labor rate	\$	67.21			
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
Labor Rate w/ 3% Increase	\$	67.21	\$ 69.23	\$ 71.31	\$ 73.45
Discount Factor		0.95346259	0.866784	0.787986	0.716351
Discounted Labor Rate	\$	64.09	\$ 60.01	\$ 56.19	\$ 52.61
Cumulative Discounted Labor Rate	\$	282.16			
Cumulative Discount Factor	\$	3.98			
Levelized Labor Rate	\$	<b>70.97</b>			

### Central Office Mgr

Discount Rate	10%				
Labor rate	\$	77.80			
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
Labor Rate w/ 3% Increase	\$	77.80	\$ 80.13	\$ 82.53	\$ 85.01
Discount Factor		0.95346259	0.866784	0.787986	0.716351
Discounted Labor Rate	\$	74.18	\$ 69.46	\$ 65.04	\$ 60.90
Cumulative Discounted Labor Rate	\$	326.59			
Cumulative Discount Factor	\$	3.98			
Levelized Labor Rate	\$	<b>82.14</b>			

### ASC Rep

Discount Rate	10%				
Labor rate	\$	57.52			
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
Labor Rate w/ 3% Increase	\$	57.52	\$ 59.24	\$ 61.02	\$ 62.85
Discount Factor		0.95346259	0.866784	0.787986	0.716351
Discounted Labor Rate	\$	54.84	\$ 51.35	\$ 48.08	\$ 45.02
Cumulative Discounted Labor Rate	\$	241.45			
Cumulative Discount Factor	\$	3.98			
Levelized Labor Rate	\$	<b>60.73</b>			

## Video Expedite Costs

### Video/Audio Mgr

#### ASC Mgr

Discount Rate

10%

Labor rate

\$ 54.42

Labor Rate w/ 3% Increase

Discount Factor

Discounted Labor Rate

Cumulative Discounted Labor Rate

Cumulative Discount Factor

Levelized Labor Rate

	1	2	3	4	5
\$	54.42	\$ 56.06	\$ 57.74	\$ 59.47	\$ 61.25
	0.95346259	0.866784	0.787986	0.716351	0.651228
\$	51.89	\$ 48.59	\$ 45.50	\$ 42.60	\$ 39.89
\$	228.46				
\$	3.98				
\$	57.46				

### Field Installation Tech

Discount Rate

10%

Labor rate

\$ 63.26

Labor Rate w/ 3% Increase

Discount Factor

Discounted Labor Rate

Cumulative Discounted Labor Rate

Cumulative Discount Factor

Levelized Labor Rate

	1	2	3	4	5
\$	63.26	\$ 65.16	\$ 67.12	\$ 69.13	\$ 71.20
	0.95346259	0.866784	0.787986	0.716351	0.651228
\$	60.32	\$ 56.48	\$ 52.89	\$ 49.52	\$ 46.37
\$	265.57				
\$	3.98				
\$	66.80				

### Field Installation Mgr

Discount Rate

10%

Labor rate

\$ 77.27

Labor Rate w/ 3% Increase

Discount Factor

Discounted Labor Rate

Cumulative Discounted Labor Rate

Cumulative Discount Factor

Levelized Labor Rate

	1	2	3	4	5
\$	77.27	\$ 79.59	\$ 81.97	\$ 84.43	\$ 86.97
	0.95346259	0.866784	0.787986	0.716351	0.651228
\$	73.67	\$ 68.98	\$ 64.59	\$ 60.48	\$ 56.63
\$	324.37				
\$	3.98				
\$	81.59				