

Etex Telephone Cooperative, Inc. Summary of TRP Changes

		<i>Etex As Filed</i>	<i>Etex Corrected</i>	<i>Etex Net Change</i>
		6/16/2014	11/5/2014	11/5/2014
Test Year 2014-15, ROR Carrier Revenue Requirement				
1	2011 Interstate Switched Access Revenue Requirement			
2	FY 2011 Intrastate Terminating Switched Access Revenues			
3	FY 2011 Net Reciprocal Compensation Revenues			
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)			
5	ROR Carrier Baseline Adjustment Factor			
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)			
7	Pool Administration Expenses			
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)			
Test Year 2014-15 Estimated ICC Revenues				
9	Interstate Switched Access Revenues			
10	Interstate Allocated Switched Access Revenues#			
11	Transitional Intrastate Access Service Revenues			
12	Net Transitional Reciprocal Compensation Revenues			
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)			
Test Year 2014-15 Estimated ARC Revenues				
14	TRS Increment			
15	Regulatory Fees Increment			
16	NANPA Increment			
17	Interstate Local Switching Support for Price Cap Affiliates			
18	Adjustment for Double Recovery or Corrections			
19	Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery			
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)			
Test Year 2014-15 Estimated ARC Revenues				
21	Residential ARC Revenues			
22	Single Line Business ARC Revenues			
23	Multi-Line Business ARC Revenues			
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)			
25	2014-15 Connect America Fund (CAF) ICC Support (Line 20 - Line 24)			
25	2014-15 Connect America Fund (CAF) ICC Support Excluding NECA Admin Fee			

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Test Year 2013-14, ROR Carrier Revenue Requirement		6/17/2013	11/5/2014	11/5/2014
1	2011 Interstate Switched Access Revenue Requirement			
2	FY 2011 Intrastate Terminating Switched Access Revenues			
3	FY 2011 Net Reciprocal Compensation Revenues			
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)			
5	ROR Carrier Baseline Adjustment Factor			
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)			
7	Pool Administration Expenses			
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)			
Test Year 2013-14 Estimated ICC Revenues				
9	Interstate Switched Access Revenues			
10	Interstate Allocated Switched Access Revenues#			
11	Transitional Intrastate Access Service Revenues			
12	Net Transitional Reciprocal Compensation Revenues			
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)			
Test Year 2013-14 Estimated ARC Revenues				
14	TRS Increment			
15	Regulatory Fees Increment			
16	NANPA Increment			
17	Interstate Local Switching Support for Price Cap Affiliates			
18	Adjustment for Double Recovery or Corrections			
19	Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery			
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)			
Test Year 2013-14 Estimated ARC Revenues				
21	Residential ARC Revenues			
22	Single Line Business ARC Revenues			
23	Multi-Line Business ARC Revenues			
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)			
25	2013-14 Connect America Fund (CAF) ICC Support (Line 20 - Line 24)			
25	2013-14 Connect America Fund (CAF) ICC Support Excluding NECA Admin Fee			

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		<i>Etex As Filed</i>	<i>Etex Corrected</i>	<i>Etex Net Change</i>
Test Year 2012-13, ROR Carrier Revenue Requirement		9/28/2012	11/5/2014	11/5/2014
1	2011 Interstate Switched Access Revenue Requirement			
2	FY 2011 Intrastate Terminating Switched Access Revenues			
3	FY 2011 Net Reciprocal Compensation Revenues			
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)			
5	ROR Carrier Baseline Adjustment Factor			
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)			
7	Pool Administration Expenses			
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)			
Test Year 2012-13 Estimated ICC Revenues				
9	Interstate Switched Access Revenues			
10	Interstate Allocated Switched Access Revenues#			
11	Transitional Intrastate Access Service Revenues			
12	Net Transitional Reciprocal Compensation Revenues			
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)			
Test Year 2012-13 Estimated ARC Revenues				
14	TRS Increment			
15	Regulatory Fees Increment			
16	NANPA Increment			
17	Interstate Local Switching Support for Price Cap Affiliates			
18	Adjustment for Double Recovery or Corrections			
19	Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery			
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)			
Test Year 2012-13 Estimated ARC Revenues				
21	Residential ARC Revenues			
22	Single Line Business ARC Revenues			
23	Multi-Line Business ARC Revenues			
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)			
25	2012-13 Connect America Fund (CAF) ICC Support (Line 20 - Line 24)			
25	2012-13 Connect America Fund (CAF) ICC Support Excluding NECA Admin Fee			