

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	Filing Date:		6/17/2013							REDACTED - FOR PUBLIC INSPECTION						
2	Filing Entity:		Etex Telephone Coop.													
3	Transmittal Number:		18													
4																
5																
6																
7	TY 2012-2013 Eligible Recovery (Note 1)								TY 2013--2014 Eligible Recovery (Note 2)							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total	
		2013 RoR ILEC Interstate Rates, cell F11	2013 RoR ILEC Intrastate Rates, cell G10	2013 RoR ILEC Rec. Comp. Rates, cell E9					2013 RoR ILEC Interstate Rates, cell H11	2013 RoR ILEC Intrastate Rates, cell I10	2013 RoR ILEC Rec. Comp. Rates, cell G9					
9	COSA				Input	Input	Input	B+C+D+E+F+G				Input	Input	Input	I+J+K+L+M+N	
10	442070							357,682							336,678	
11								0							0	
12								0							0	
13								0							0	
14								0							0	
15								0							0	
16								0							0	
17								0							0	
18								0							0	
19								0							0	
20								0							0	
21								0							0	
22								0							0	
23								0							0	
24								0							0	
25								0							0	
26								0							0	
27								0							0	
28								0							0	
29								0							0	
30								0							0	
31								0							0	
32								0							0	
33								0							0	
34								0							0	
35								0							0	
36								0							0	
37								0							0	
38								0							0	
39								0							0	
40																
41	Total Eligible Recovery								357,682							336,678

	A	B	C	D	E	F	G	H	I	J	K
1	Filing Date:		6/17/2013								
2	Filing Entity:		Etex Telephone Coop.								
3	Transmittal Number:		18								
4	COSA:		442070								
5											
6											
7	Most Recently Filed Interstate Switched Access Revenue Requirement				TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)				
8	TY Baseline Adjustment Factor (BAF)				Input		F7				
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement				0.95	0.95	.95*.95	0.9025			
10	Total Expected Maximum Interstate Revenue				F7*F8		H7*H8				
11	Interstate Eligible Recovery				Sum of Col. H		Sum of Col. K				
12					F9-F10		H9-H10				
13											
14	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations										
15	Interstate	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/1/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue
16	Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G	Input	Input	E*G
17			** LOCAL SWITCHING **	MOU	0.01754596	0.01754596			0.01754596		
18											
19											
20											
21											
22			** INFORMATION **								
23											
24											
25											
26											
27											
28			** TANDEM-SWITCHED TRANSPORT AND TANDEM **								
29											
30											
31											
32											
33											
34			** SIGNALING FOR TANDEM SWITCHING **								
35											
36											
37											
38											
39											
40			** DIRECT-TRUNKED TRANSPORT **								
41											
42											
43											
44											
45											
46			** DEDICATED SIGNALING TRANSPORT **								
47											
48											
49											
50											
51											
52			** ENTRANCE FACILITIES **								
53											
54											
55											
56											
57											
58			** LINE INFORMATION DATABASE **								
59											
60											
61											
62											
63											
64			** BILLING NAME AND ADDRESS **								
65											
66											
67											
68											
69											
70											
71	Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
1	Filing Date:		6/17/2013																					
2	Filing Entity:		Etex Telephone Coop.																					
3	Transmittal Number:		18																					
4	COSA:		442070																					
5																								
6																								
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. O		Sum of Col. O																	
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. P		.9025*17																	
9	Total Expected Maximum Transitional Intrastate Access Service Revenue				Sum of Col. R		Sum of Col. X																	
10	Total Intrastate Eligible Recovery				Sum of Col. S		I8-I9																	
11																								
12	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																				TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations			
13	Intrastate Tariff Section Input	Interstate Tariff Section Input	USOC Input	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories Input (Note 1)	Unit of Demand (e.g., MOU or DS1) Input	12/29/2011 Intrastate Rate Input	12/29/2011 Interstate Rate Input	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements Input	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units F'H	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units G'H	50% of Price Out Difference .5'(I-J)	7/1/2012 Proposed Intrastate Rate Input	Intrastate Price-Out with 7/1/2012 Proposed Rates and FY 2011 Units L'H	Intrastate Price-Out Difference I-M	FY 2011 Actual Intrastate Revenue Input	95% of FY 2011 Actual Intrastate Revenue .95'O	TY 2012-2013 Expected Maximum Intrastate Revenue Input	TY 2012-2013 Expected Maximum Intrastate Revenue L'Q	TY 2012-2013 Expected Maximum Intrastate Revenue P-R	7/1/2013 Proposed Intrastate Rate Input	Intrastate Price-Out with 7/1/2013 Proposed Rates and FY 2011 Units Y'H	Intrastate Price-Out Difference I-U	TY 2013-2014 Expected Maximum Intrastate Revenue Input	TY 2013-2014 Expected Maximum Intrastate Revenue T'W
15	** TERMINATING END OFFICE ACCESS SERVICE **																							
16	Terminating Carrier Common Line																							
17																								
18					MOU	0.016861	0														0.016861			
19																								
20																								
21																								
22				Terminating Local Switching																				
23																								
24					MOU	0.0131	0.016009					0.017546									0.017546			
25																								
26																								
27				Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																				
28																								
29																								
30				Information Subcharge	MOU	0.000272	0.001537					0									0.000272			
31				Local Transport Facility	MOU	0.000105	0														0.000105			
32				Local Transport Termination	MOU	0.003896	0														0.003896			
33																								
34				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																				
35				Terminating Tandem-Switched Common Transport																				
36																								
37																								
38																								
39																								
40																								
41				Terminating Tandem Switching																				
42																								
43																								
44																								
45																								
46																								
47				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																				
48				Originating and Terminating Entrance Facilities																				
49																								
50																								
51																								
52																								
53																								
54				Originating and Terminating Tandem-Switched Dedicated Transport																				
55																								
56																								
57																								
58																								
59																								
60				Originating and Terminating Direct-Trunked Transport																				
61																								
62																								
63																								
64																								
65																								
66																								
67	Total																							

[illegible]