

	A	B	C	D	E	F	G	H
1	REDACTED FOR PUBLIC INSPECTION							
2	Filing Date: 28-Sep-12							
3	Filing Entity: Etex Telephone Cooperative, Inc.							
4	Transmittal Number: 18							
5								
6								
7								
8	TY 2012-2013 Eligible Recovery							
9		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
		2012 RoR ILEC Interstate Rates, cell F11	2012 RoR ILEC Intrastate Rates, cell G10	2012 RoR ILEC Rec. Comp. Rates, cell E9				
10	COSA				Input	Input	Input	B+C+D+E+F+G
11								218,410
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								0
41								
42	Total Eligible Recovery							218,410

	A	B	C	D	E	F	G	H
1	Filing Date:			28-Sep-12				
2	Filing Entity:			Etex Telephone Cooperative, Inc.				
3	Transmittal Number:			18				
4	COSA:			442070				
5								
6								
7	Most Recently Filed Interstate Switched Access Revenue Requirement					Input		
8	TY 2012-2013 Baseline Adjustment Factor (BAF)						0.95	
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement					F7*F8		
10	Total TY 2012-2013 Expected Maximum Interstate Revenue					Sum of Col. H		
11	TY 2012-2013 Interstate Eligible Recovery					F9-F10		
12								
13								
14	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
15	Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G
16			** LOCAL SWITCHING **					
17								
18	17.2.3 (A)		Local Switching Premium	MOU	0.01754596	0.01754596		
19								
20								
21								
22			** INFORMATION **					
23			Information Surcharge Premium	MOU	0	0		
24								
25								
26								
27								
28			** TANDEM-SWITCHED TRANSPORT AND TANDEM **					
29								
30	17.2.2		Tandem Switched Facility	MOU per Mile				
31	17.2.2		Tandem Switched Termination	MOU per Term				
32	17.2.2		Tandem Switching	MOU per Tand				
33								
34			** SIGNALING FOR TANDEM SWITCHING **					
35								
36								
37								
38								
39								
40			** DIRECT-TRUNKED TRANSPORT **					
41	17.2.2		Direct Trunked Facility	DS1's per Mile				
42	17.2.2		Direct Trunked Termination	DS1's per Term				
43								
44								
45								
46			** DEDICATED SIGNALING TRANSPORT **					
47								
48								
49								
50								
51								
52			** ENTRANCE FACILITIES **					
53								
54	17.2.2		Entrance Facility	DS1 per Term				
55								
56								
57								
58			** LINE INFORMATION DATABASE **					
59	17.2.2		800 Series Data Base Access Service - Basic	per Query				
60	17.2.2		800 Series Data Base Access Service - Vertical Feature	per Query				
61								
62								
63								
64			** BILLING NAME AND ADDRESS **					
65								
66								
67								
68								
69								
70								
71	Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
1	Filing Date: 28-Sep-12			REDACTED - FOR PUBLIC INSPECTION																
2	Filing Entity: Etex Telephone Cooperative, Inc.																			
3	Transmittal Number: 18																			
4	COSA: 442070																			
5																				
6																				
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. O															
8	95% of Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. P															
9	Total TY 2012-2013 Expected Maximum Transitional Intrastate Access Service Revenue				Sum of Col. R															
10	Total TY 2012-2013 Intrastate Eligible Recovery				Sum of Col. S															
11																				
12																				
13	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012- 2013 Expected Intrastate Units	TY 2012- 2013 Expected Maximum Intrastate Revenue	TY 2012- 2013 Intrastate Eligible Recovery	
14	Input	Input	Input	Input (Note 1)	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R		
15				** TERMINATING END OFFICE ACCESS SERVICE **																
16				Terminating Carrier Common Line																
17				Carrier Common Line	MOU	0.016861	0													
18																				
19																				
20																				
21																				
22				Terminating Local Switching																
23																				
24	17.2.3 (A)			Local Switching	MOU	0.013100	0.01600900					0.024814								
25																				
26																				
27																				
28				Terminating Other (e.g., Information surcharge, Transport or Residual Interconnection Charges)																
29				Information Surcharge	MOU	0.000272	0.001537					0								
30				Local Transport Facility	MOU	0.000105	0					0								
31				Local Transport Termination	MOU	0.003896	0					0								
32																				
33																				
34				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																
35				Terminating Tandem-Switched Common Transport																
36																				
37																				
38																				
39																				
40																				
41				Terminating Tandem Switching																
42																				
43																				
44																				
45																				
46																				
47				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																
48				Originating and Terminating Entrance Facilities																
49																				
50																				
51																				
52																				
53																				
54				Originating and Terminating Tandem-Switched Dedicated Transport																
55																				
56																				
57																				
58				Originating and Terminating Direct-Trunked Transport																
59																				
60																				
61																				
62																				
63																				
64																				
65																				
66																				
67	Total																			