

REDACTED - FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):
Holding Company:
Filing Name: Etex Telephone Cooperative, Inc.

6/16/2014

ARCRCRTP-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation (\$1.915(b)(11))															MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex			Centrex	
		Res / NP / BRI	SLB	Mandatory			Mandatory			Mandatory			Mandatory			Mandatory			Mandatory		
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	E911	TRS	State	Federal	Total Crnt Yr	Max Total	Res / NP / BRI	SLB	nonCentrex	Centrex	Federal	nonCentrex	Centrex	
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC			USF	SLC	Comp. Chgs	Rate Ceiling	Comp. Chgs	Yr Tariffed	Yr Tariffed	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate
	Texas																				
442070 All				\$ 10.40	\$ 3.50	\$ -	\$ -	\$0.50	\$0.11	\$0.60	\$6.50	\$21.61	\$18.14	\$1.00	\$1.00		\$ 9.20	\$2.00	\$2.00		
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
	State2																				
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00	

Filing Date (enter w/leading '):
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6/16/2014

ARORCTRP-CAF-2

Eligible Revenue - Current Yr Recover
 Maximum Imputed ARC Revenue
 Tariffed ARC Revenue
 Expected CAF ICC Support

Eligible Revenue - Current Yr Recover
 Tariffed ARC Revenue + Expected CAF ICC Support

Residential Rate Ceiling: (\$1.915(n)(12))
 Maximum MLB SSC+ARC: (\$1.915(n)(5)(w))
 Max ARC for current year: Res/SLB
 Max ARC for current year: MLB
 Max ARC increase per year: Res/SLB
 Max ARC increase per year: MLB

\$ 30.00
 \$ 12.20
 \$ 1.50
 \$ 3.00
 \$ 0.50
 \$ 1.00

Totals

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)												MULTI-LINE BUSINESS													
		Res/NP/BR Tariff Period Projected Lines	SLB Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES/NP/BR Previous Yr Arc Rate	RES/NP/BR Maximum ARC Rate	Current Year Tariffed ARC Rate	SLB Previous Yr Arc Rate	SLB Maximum ARC Rate	Current Year Tariffed ARC Rate	Total RES/NP/BR Rate	Total RES/NP/BR Below Res Rate Ceiling (\$30)	ARC Revenue at Tariffed Rate	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal ARC Rate	NonCentrex Previous Yr Arc Rate	NonCentrex Maximum ARC Rate	Current Yr Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Maximum ARC Rate	Current Yr Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	Centrex & NonCentrex Rates Below MLB Rate Ceiling (\$12.2)	ARC Revenue at Tariffed Rate	
Texas																											
S1: All				\$ 21.61	\$ 1.00	\$ 1.50	\$ 1.50	\$ 1.00	\$ 1.50	\$ 1.50	\$ 23.11	YES				\$ 9.20	\$ 2.00	\$ 3.00	\$ 3.00	\$ 2.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES		
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES		
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES		
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES		
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES		
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES		
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES		
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES		
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES		
S1: Totals				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES		