

CenturyLink Operating Companies
Tariff F.C.C. Nos. 1, 2, 3, 6, 7, 8, and 9

Transmittal No. 61

Description and Justification

The CenturyLink operating companies (CLOC) hereby submit the following information in support of the accompanying tariff filing, as required by Sections 61.38 and 61.41 through 61.49 of the Federal Communications Commission's Rules and Regulations.

This filing is being made on 15 days' notice under the commission's streamlined filing procedures and proposed the following revisions to the applicable tariffs as indicated:

- (1) Addition of rates and regulations introducing special access SONET OC Ring service in CLOC 1, 6, 7, and 8.
- (2) Changes to termination liability language in CLOC 1, 2, 3, 6, 7, 8 and 9. The proposed language will ensure consistency between all CenturyLink Operating Companies and provides provisions to allow a customer to downgrade or change services without incurring full termination liability.

1.0 SONET OC Ring Services

SONET OC Ring services provide a dedicated high capacity network designed to offer customers reliable functionality for the transmission of voice, data, and video via a self-healing ring topology. The SONET OC Ring network consists of fiber optic facilities routed through local, alternative central office, internodal, and/or interoffice channel facilities for simultaneous transmission over primary and alternative diverse paths between customer designated locations and Telephone Company central offices.

2.0 Early Termination Liability

Early Termination Liability language is being changed to gain consistency between all CenturyLink Operating Companies and provides provisions to allow a customer to downgrade or change services without incurring full termination liability. The Revenue Volume Discount Plan, EVPL Term Discount Plan and 7 Year Term Plan language will include revised language.

3.0 Conclusion

The CenturyLink operating companies are submitting the accompanying tariff revisions in response to customer requests for the proposed services, and in accordance with the Commission's Rules governing the provision of interstate access services. The rates and charges proposed in this filing are demonstrated to be fully cost-based and reasonable, and are supported, where required, by exhibits detailing cost and rate development.

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Node w Telco Provided Term Equip - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 11,997		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 11,997	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 11,997	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,499.65	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 469.56	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 216.70	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 852.48	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 272.42	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,310.80	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 64.51	\$ 258.04
14. Total Labor (Line 12 + Line 13)				\$ 258.04

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 3,400.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 275.90
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,950.00	0.2760 0.1415
	1 Year Commitment	\$ 1,875.00	0.2760 0.1471
	3 Year Commitment	\$ 1,755.00	0.2760 0.1572
	5 Year Commitment	\$ 1,560.00	0.2760 0.1769

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Node w Telco Provided Term Equip - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 14,726		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 14,726	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 14,726	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,840.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 576.37	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 265.99	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 1,046.40	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 334.39	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 4,063.93	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 64.51	\$ 258.04
14. Total Labor (Line 12 + Line 13)				\$ 258.04

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 5,100.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 338.66
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,725.00	0.2760 0.1243
	1 Year Commitment	\$ 2,620.00	0.2760 0.1293
	3 Year Commitment	\$ 2,452.50	0.2760 0.1381
	5 Year Commitment	\$ 2,180.00	0.2760 0.1553

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Node w Telco Provided Term Equip - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 40,497		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 40,497	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 40,497	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 5,062.07	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 1,584.99	3.91%	\$ -	0.00%
8. Maintenance	\$ 731.46	1.81%	\$ -	0.00%
9. Return	\$ 2,877.56	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 919.54	2.27%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 11,175.62	27.60%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 64.51	\$ 258.04
14. Total Labor (Line 12 + Line 13)				\$ 258.04

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 10,700.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 931.30
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 6,425.00	0.2760
	1 Year Commitment	\$ 6,170.00	0.1509
	3 Year Commitment	\$ 5,782.50	0.1611
	5 Year Commitment	\$ 5,140.00	0.1812

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Node w Telco Provided Term Equip - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 59,961		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 59,961	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 59,961	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 7,495.11	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 2,346.80	3.91%	\$ -	0.00%
8. Maintenance	\$ 1,083.02	1.81%	\$ -	0.00%
9. Return	\$ 4,260.63	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 1,361.51	2.27%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 16,547.07	27.60%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 64.51	\$ 258.04
14. Total Labor (Line 12 + Line 13)				\$ 258.04

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 20,050.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,378.92
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 12,650.00	0.2760
	1 Year Commitment	\$ 12,145.00	0.1135
	3 Year Commitment	\$ 11,385.00	0.1211
	5 Year Commitment	\$ 10,120.00	0.1363

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Node w/o Telco Provided Term Equip - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 589		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 589	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 589	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 73.68	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 23.07	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 10.65	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 41.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 13.38	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 162.66	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 13.56
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 175.00	0.2760 0.0775
	1 Year Commitment	\$ 170.00	0.2760 0.0797
	3 Year Commitment	\$ 157.50	0.2760 0.0861
	5 Year Commitment	\$ 140.00	0.2760 0.0968

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Node w/o Telco Provided Term Equip - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 589		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 589	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 589	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 73.68	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 23.07	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 10.65	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 41.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 13.38	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 162.66	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 13.56
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 255.00	0.2760 0.0532
	1 Year Commitment	\$ 245.00	0.2760 0.0553
	3 Year Commitment	\$ 229.50	0.2760 0.0591
	5 Year Commitment	\$ 204.00	0.2760 0.0664

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Node w/o Telco Provided Term Equip - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 589		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 589	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 589	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 73.68	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 23.07	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 10.65	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 41.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 13.38	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 162.66	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 13.56
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 420.00	0.2760 0.0323
	1 Year Commitment	\$ 405.00	0.2760 0.0335
	3 Year Commitment	\$ 378.00	0.2760 0.0359
	5 Year Commitment	\$ 336.00	0.2760 0.0403

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC3 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 66		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 66	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 66	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8.29	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2.60	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1.20	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 4.71	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1.51	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 18.30	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 1.53	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 30.00	0.2760	0.0508
1 Year Commitment	\$ 30.00	0.2760	0.0508
3 Year Commitment	\$ 27.00	0.2760	0.0565
5 Year Commitment	\$ 24.00	0.2760	0.0635

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC3 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 274		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 274	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 274	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.27	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 10.73	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 4.95	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.48	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.22	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 75.65	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 6.30
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 85.00	0.2760 0.0742
	1 Year Commitment	\$ 85.00	0.2760 0.0742
	3 Year Commitment	\$ 76.50	0.2760 0.0824
	5 Year Commitment	\$ 68.00	0.2760 0.0927

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC3 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 274		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 274	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 274	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.27	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 10.73	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 4.95	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.48	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.22	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 75.65	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 6.30
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 95.00	0.2760 0.0664
	1 Year Commitment	\$ 95.00	0.2760 0.0664
	3 Year Commitment	\$ 85.50	0.2760 0.0737
	5 Year Commitment	\$ 76.00	0.2760 0.0830

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC3 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 628		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 628	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 628	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 78.54	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 24.59	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 11.35	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.65	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.27	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 173.39	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.45	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 340.00	0.2760	0.0425
1 Year Commitment	\$ 330.00	0.2760	0.0438
3 Year Commitment	\$ 306.00	0.2760	0.0472
5 Year Commitment	\$ 272.00	0.2760	0.0531

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC3 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 836		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 836	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 836	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 104.52	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 32.73	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 15.10	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 59.41	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 18.99	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 230.75	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 19.23
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2760 0.0214
	1 Year Commitment	\$ 865.00	0.2760 0.0222
	3 Year Commitment	\$ 810.00	0.2760 0.0237
	5 Year Commitment	\$ 720.00	0.2760 0.0267

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC3 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,110		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,110	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,110	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 138.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.46	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.05	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 78.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 25.21	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 306.40	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 25.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2760 0.0249
	1 Year Commitment	\$ 985.00	0.2760 0.0259
	3 Year Commitment	\$ 922.50	0.2760 0.0277
	5 Year Commitment	\$ 820.00	0.2760 0.0311

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC3 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,110		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,110	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,110	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 138.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.46	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.05	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 78.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 25.21	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 306.40	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 25.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2760 0.0241
	1 Year Commitment	\$ 1,020.00	0.2760 0.0250
	3 Year Commitment	\$ 954.00	0.2760 0.0268
	5 Year Commitment	\$ 848.00	0.2760 0.0301

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 88		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 88	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 88	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 11.05	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 3.46	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1.60	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 6.28	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 2.01	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 24.40	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 2.03
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 30.00	0.2760 0.0678
	1 Year Commitment	\$ 30.00	0.2760 0.0678
	3 Year Commitment	\$ 27.00	0.2760 0.0753
	5 Year Commitment	\$ 24.00	0.2760 0.0847

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 366		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 366	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 366	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 45.69	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 14.31	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 6.60	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 25.97	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.30	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 100.87	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 8.41	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 90.00	0.2760	0.0934
1 Year Commitment	\$ 90.00	0.2760	0.0934
3 Year Commitment	\$ 81.00	0.2760	0.1038
5 Year Commitment	\$ 72.00	0.2760	0.1167

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 80.89	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.33	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.85	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.93	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 570.32	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ -
16.	Monthly Direct Cost	PRICE FLOOR	\$ 47.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 210.00	0.2760 0.2263
	1 Year Commitment	\$ 205.00	0.2760 0.2318
	3 Year Commitment	\$ 189.00	0.2760 0.2515
	5 Year Commitment	\$ 168.00	0.2760 0.2829

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 80.89	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.33	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.85	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.93	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 570.32	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 47.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 300.00	0.2760 0.1584
	1 Year Commitment	\$ 290.00	0.2760 0.1639
	3 Year Commitment	\$ 270.00	0.2760 0.1760
	5 Year Commitment	\$ 240.00	0.2760 0.1980

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 366		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 366	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 366	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 45.69	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 14.31	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 6.60	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 25.97	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.30	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 100.87	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 8.41
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 95.00	0.2760 0.0885
	1 Year Commitment	\$ 95.00	0.2760 0.0885
	3 Year Commitment	\$ 85.50	0.2760 0.0983
	5 Year Commitment	\$ 76.00	0.2760 0.1106

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 650		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 650	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 650	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 81.30	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 25.46	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 11.75	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 46.22	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.77	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 179.49	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.96	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 340.00	0.2760	0.0440
1 Year Commitment	\$ 330.00	0.2760	0.0453
3 Year Commitment	\$ 306.00	0.2760	0.0489
5 Year Commitment	\$ 272.00	0.2760	0.0550

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 928		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 928	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 928	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 115.94	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 36.30	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 16.75	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 65.91	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 21.06	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 255.96	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 21.33
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2760 0.0237
	1 Year Commitment	\$ 865.00	0.2760 0.0247
	3 Year Commitment	\$ 810.00	0.2760 0.0263
	5 Year Commitment	\$ 720.00	0.2760 0.0296

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,293		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,293	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,293	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 161.63	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 50.61	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 23.36	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 91.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 29.36	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 356.83	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 29.74
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2760 0.0290
	1 Year Commitment	\$ 985.00	0.2760 0.0302
	3 Year Commitment	\$ 922.50	0.2760 0.0322
	5 Year Commitment	\$ 820.00	0.2760 0.0363

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,293		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,293	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,293	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 161.63	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 50.61	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 23.36	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 91.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 29.36	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 356.83	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 29.74
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2760 0.0281
	1 Year Commitment	\$ 1,020.00	0.2760 0.0292
	3 Year Commitment	\$ 954.00	0.2760 0.0312
	5 Year Commitment	\$ 848.00	0.2760 0.0351

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,629		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,629	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,629	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 328.58	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 102.88	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 47.48	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 186.78	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 59.69	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 725.41	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 60.45
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2760 0.0533
	1 Year Commitment	\$ 1,090.00	0.2760 0.0555
	3 Year Commitment	\$ 1,021.50	0.2760 0.0592
	5 Year Commitment	\$ 908.00	0.2760 0.0666

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,695		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,695	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,695	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 586.91	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 183.77	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 84.81	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 333.63	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 106.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,295.73	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 107.98	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2760	0.0847
1 Year Commitment	\$ 1,225.00	0.2760	0.0881
3 Year Commitment	\$ 1,147.50	0.2760	0.0941
5 Year Commitment	\$ 1,020.00	0.2760	0.1059

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC12 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 10,815		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 10,815	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 10,815	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,351.87	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 423.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 195.34	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 768.48	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 245.57	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,984.55	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 248.71
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2760 0.1658
	1 Year Commitment	\$ 1,440.00	0.2760 0.1727
	3 Year Commitment	\$ 1,350.00	0.2760 0.1842
	5 Year Commitment	\$ 1,200.00	0.2760 0.2073

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,016		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,016	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,016	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 39.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 18.34	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.06	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 280.27	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 23.36
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 145.00	0.2760 0.1611
	1 Year Commitment	\$ 140.00	0.2760 0.1668
	3 Year Commitment	\$ 130.50	0.2760 0.1790
	5 Year Commitment	\$ 116.00	0.2760 0.2013

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,922		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,922	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,922	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 240.25	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 75.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 34.71	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 136.57	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 530.39	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 44.20	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 410.00	0.2760	0.1078
1 Year Commitment	\$ 395.00	0.2760	0.1119
3 Year Commitment	\$ 369.00	0.2760	0.1198
5 Year Commitment	\$ 328.00	0.2760	0.1348

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,537		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,537	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,537	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 317.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 99.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 45.82	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 180.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 700.12	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 58.34	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 615.00	0.2760	0.0949
1 Year Commitment	\$ 595.00	0.2760	0.0981
3 Year Commitment	\$ 553.50	0.2760	0.1054
5 Year Commitment	\$ 492.00	0.2760	0.1186

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,922		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,922	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,922	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 240.25	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 75.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 34.71	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 136.57	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 530.39	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 44.20
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 480.00	0.2760 0.0921
	1 Year Commitment	\$ 465.00	0.2760 0.0951
	3 Year Commitment	\$ 432.00	0.2760 0.1023
	5 Year Commitment	\$ 384.00	0.2760 0.1151

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,537		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,537	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,537	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 317.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 99.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 45.82	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 180.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 700.12	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ -
16.	Monthly Direct Cost	PRICE FLOOR	\$ 58.34
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 700.00	0.2760 0.0833
	1 Year Commitment	\$ 675.00	0.2760 0.0864
	3 Year Commitment	\$ 630.00	0.2760 0.0926
	5 Year Commitment	\$ 560.00	0.2760 0.1042

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,016		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,016	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,016	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 39.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 18.34	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.06	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 280.27	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 23.36
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 170.00	0.2760 0.1374
	1 Year Commitment	\$ 165.00	0.2760 0.1415
	3 Year Commitment	\$ 153.00	0.2760 0.1527
	5 Year Commitment	\$ 136.00	0.2760 0.1717

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,578		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,578	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,578	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.20	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 61.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 28.49	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.10	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.82	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 435.36	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 36.28
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2760 0.1067
	1 Year Commitment	\$ 330.00	0.2760 0.1099
	3 Year Commitment	\$ 306.00	0.2760 0.1186
	5 Year Commitment	\$ 272.00	0.2760 0.1334

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,578		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,578	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,578	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.20	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 61.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 28.49	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.10	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.82	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 435.36	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 36.28
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2760 0.0403
	1 Year Commitment	\$ 865.00	0.2760 0.0419
	3 Year Commitment	\$ 810.00	0.2760 0.0448
	5 Year Commitment	\$ 720.00	0.2760 0.0504

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,593		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,593	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 101.49	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 46.84	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 184.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.88	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.63	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 59.64
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2760 0.0582
	1 Year Commitment	\$ 985.00	0.2760 0.0605
	3 Year Commitment	\$ 922.50	0.2760 0.0646
	5 Year Commitment	\$ 820.00	0.2760 0.0727

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,593		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,593	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 101.49	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 46.84	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 184.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.88	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.63	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 59.64
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2760 0.0563
	1 Year Commitment	\$ 1,020.00	0.2760 0.0585
	3 Year Commitment	\$ 954.00	0.2760 0.0625
	5 Year Commitment	\$ 848.00	0.2760 0.0703

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,484		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,484	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,484	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 310.50	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 97.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 44.87	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 176.50	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.40	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 685.48	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 57.12
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2760 0.0503
	1 Year Commitment	\$ 1,090.00	0.2760 0.0524
	3 Year Commitment	\$ 1,021.50	0.2760 0.0559
	5 Year Commitment	\$ 908.00	0.2760 0.0629

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,406		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,406	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,406	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 550.74	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 172.44	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 79.58	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 313.07	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 100.04	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,215.88	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 101.32	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2760	0.0795
1 Year Commitment	\$ 1,225.00	0.2760	0.0827
3 Year Commitment	\$ 1,147.50	0.2760	0.0883
5 Year Commitment	\$ 1,020.00	0.2760	0.0993

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,099		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,099	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 121.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.97	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 220.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 855.21	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 71.27
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2760 0.0475
	1 Year Commitment	\$ 1,440.00	0.2760 0.0495
	3 Year Commitment	\$ 1,350.00	0.2760 0.0528
	5 Year Commitment	\$ 1,200.00	0.2760 0.0594

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,099		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,099	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 121.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.97	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 220.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 855.21	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 71.27
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,525.00	0.2760 0.0467
	1 Year Commitment	\$ 1,465.00	0.2760 0.0486
	3 Year Commitment	\$ 1,372.50	0.2760 0.0519
	5 Year Commitment	\$ 1,220.00	0.2760 0.0584

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC48 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,636		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,636	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,636	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 704.50	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 220.59	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 101.80	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 400.47	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.97	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,555.33	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 129.61	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,160.00	0.2760	0.0600
1 Year Commitment	\$ 2,075.00	0.2760	0.0625
3 Year Commitment	\$ 1,944.00	0.2760	0.0667
5 Year Commitment	\$ 1,728.00	0.2760	0.0750

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,016		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,016	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,016	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 39.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 18.34	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.06	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 280.27	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 23.36
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 190.00	0.2760 0.1229
	1 Year Commitment	\$ 185.00	0.2760 0.1262
	3 Year Commitment	\$ 171.00	0.2760 0.1366
	5 Year Commitment	\$ 152.00	0.2760 0.1537

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,922		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,922	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,922	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 240.25	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 75.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 34.71	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 136.57	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 530.39	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ -
16.	Monthly Direct Cost	PRICE FLOOR	\$ 44.20
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 430.00	0.2760 0.1028
	1 Year Commitment	\$ 415.00	0.2760 0.1065
	3 Year Commitment	\$ 387.00	0.2760 0.1142
	5 Year Commitment	\$ 344.00	0.2760 0.1285

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,537		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,537	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,537	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 317.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 99.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 45.82	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 180.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 700.12	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 58.34	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 745.00	0.2760	0.0783
1 Year Commitment	\$ 720.00	0.2760	0.0810
3 Year Commitment	\$ 670.50	0.2760	0.0870
5 Year Commitment	\$ 596.00	0.2760	0.0979

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,598		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,598	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,598	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 699.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 219.08	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 101.10	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 397.75	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.10	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,544.73	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ -
16.	Monthly Direct Cost	PRICE FLOOR	\$ 128.73
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,230.00	0.2760 0.0577
	1 Year Commitment	\$ 2,145.00	0.2760 0.0600
	3 Year Commitment	\$ 2,007.00	0.2760 0.0641
	5 Year Commitment	\$ 1,784.00	0.2760 0.0722

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,922		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,922	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,922	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 240.25	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 75.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 34.71	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 136.57	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 530.39	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 44.20
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 480.00	0.2760 0.0921
	1 Year Commitment	\$ 465.00	0.2760 0.0951
	3 Year Commitment	\$ 432.00	0.2760 0.1023
	5 Year Commitment	\$ 384.00	0.2760 0.1151

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,537		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,537	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,537	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 317.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 99.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 45.82	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 180.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 700.12	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 58.34
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 825.00	0.2760 0.0707
	1 Year Commitment	\$ 795.00	0.2760 0.0734
	3 Year Commitment	\$ 742.50	0.2760 0.0786
	5 Year Commitment	\$ 660.00	0.2760 0.0884

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - OC48c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,598		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,598	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,598	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 699.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 219.08	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 101.10	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 397.75	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.10	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,544.73	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 128.73
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,450.00	0.2760 0.0525
	1 Year Commitment	\$ 2,355.00	0.2760 0.0547
	3 Year Commitment	\$ 2,205.00	0.2760 0.0584
	5 Year Commitment	\$ 1,960.00	0.2760 0.0657

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,016		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,016	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,016	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 39.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 18.34	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.06	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 280.27	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 23.36	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 210.00	0.2760	0.1112
1 Year Commitment	\$ 205.00	0.2760	0.1139
3 Year Commitment	\$ 189.00	0.2760	0.1236
5 Year Commitment	\$ 168.00	0.2760	0.1390

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,578		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,578	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,578	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.20	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 61.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 28.49	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.10	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.82	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 435.36	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 36.28
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2760 0.1067
	1 Year Commitment	\$ 330.00	0.2760 0.1099
	3 Year Commitment	\$ 306.00	0.2760 0.1186
	5 Year Commitment	\$ 272.00	0.2760 0.1334

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,578		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,578	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,578	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.20	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 61.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 28.49	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.10	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.82	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 435.36	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ -
16.	Monthly Direct Cost	PRICE FLOOR	\$ 36.28
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2760 0.0403
	1 Year Commitment	\$ 865.00	0.2760 0.0419
	3 Year Commitment	\$ 810.00	0.2760 0.0448
	5 Year Commitment	\$ 720.00	0.2760 0.0504

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,593		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,593	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 101.49	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 46.84	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 184.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.88	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.63	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 59.64
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2760 0.0582
	1 Year Commitment	\$ 985.00	0.2760 0.0605
	3 Year Commitment	\$ 922.50	0.2760 0.0646
	5 Year Commitment	\$ 820.00	0.2760 0.0727

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,593		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,593	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 101.49	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 46.84	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 184.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.88	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.63	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 59.64
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2760 0.0563
	1 Year Commitment	\$ 1,020.00	0.2760 0.0585
	3 Year Commitment	\$ 954.00	0.2760 0.0625
	5 Year Commitment	\$ 848.00	0.2760 0.0703

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,484		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,484	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,484	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 310.50	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 97.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 44.87	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 176.50	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.40	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 685.48	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 57.12
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2760 0.0503
	1 Year Commitment	\$ 1,090.00	0.2760 0.0524
	3 Year Commitment	\$ 1,021.50	0.2760 0.0559
	5 Year Commitment	\$ 908.00	0.2760 0.0629

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,406		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,406	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,406	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 550.74	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 172.44	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 79.58	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 313.07	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 100.04	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,215.88	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 101.32
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,275.00	0.2760 0.0795
	1 Year Commitment	\$ 1,225.00	0.2760 0.0827
	3 Year Commitment	\$ 1,147.50	0.2760 0.0883
	5 Year Commitment	\$ 1,020.00	0.2760 0.0993

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,099		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,099	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 121.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.97	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 220.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 855.21	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 71.27
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2760 0.0475
	1 Year Commitment	\$ 1,440.00	0.2760 0.0495
	3 Year Commitment	\$ 1,350.00	0.2760 0.0528
	5 Year Commitment	\$ 1,200.00	0.2760 0.0594

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,099		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,099	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 121.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.97	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 220.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 855.21	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 71.27
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,525.00	0.2760 0.0467
	1 Year Commitment	\$ 1,465.00	0.2760 0.0486
	3 Year Commitment	\$ 1,372.50	0.2760 0.0519
	5 Year Commitment	\$ 1,220.00	0.2760 0.0584

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Configuration Interface OC192 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,636		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,636	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,636	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 704.50	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 220.59	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 101.80	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 400.47	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.97	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,555.33	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 129.61
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,160.00	0.2760
	1 Year Commitment	\$ 2,075.00	0.0625
	3 Year Commitment	\$ 1,944.00	0.0667
	5 Year Commitment	\$ 1,728.00	0.0750

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Node - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 9,238		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 9,238	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 9,238	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,154.74	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 361.56	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 166.86	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 656.42	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 209.76	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,549.34	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	4.00	\$ 64.51	\$ 258.04	
14. Total Labor (Line 12 + Line 13)			\$ 258.04	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	3,400.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 212.44
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,850.00	0.2760 0.1148
	1 Year Commitment	\$ 1,780.00	0.2760 0.1194
	3 Year Commitment	\$ 1,665.00	0.2760 0.1276
	5 Year Commitment	\$ 1,480.00	0.2760 0.1435

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Node - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 11,967		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 11,967	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 11,967	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,495.87	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 468.37	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 216.15	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 850.34	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 271.73	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,302.46	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 64.51	\$ 258.04
14. Total Labor (Line 12 + Line 13)				\$ 258.04

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 5,100.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 275.21
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,650.00	0.2760 0.1039
	1 Year Commitment	\$ 2,545.00	0.2760 0.1081
	3 Year Commitment	\$ 2,385.00	0.2760 0.1154
	5 Year Commitment	\$ 2,120.00	0.2760 0.1298

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Node - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 37,737		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 37,737	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 37,737	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 4,717.16	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 1,476.99	3.91%	\$ -	0.00%
8. Maintenance	\$ 681.62	1.81%	\$ -	0.00%
9. Return	\$ 2,681.49	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 856.89	2.27%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 10,414.15	27.60%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 64.51	\$ 258.04
14. Total Labor (Line 12 + Line 13)				\$ 258.04

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 10,700.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 867.85
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 6,275.00	0.2760
	1 Year Commitment	\$ 6,025.00	0.1383
	3 Year Commitment	\$ 5,020.00	0.1440
	5 Year Commitment	\$ 5,020.00	0.1729

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Node - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 57,202		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 57,202	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 57,202	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>		<u>% Total Investment</u>		<u>% Total Investment</u>
6. Depreciation	\$ 7,150.20	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,238.80	3.91%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,033.18	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 4,064.56	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,298.86	2.27%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 15,785.60	27.60%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 64.51	\$ 258.04
14. Total Labor (Line 12 + Line 13)				\$ 258.04

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 20,050.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,315.47
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 14,375.00	0.2760
	1 Year Commitment	\$ 13,800.00	0.0953
	3 Year Commitment	\$ 11,500.00	0.1144
	5 Year Commitment	\$ 11,500.00	0.1144

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC3 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 66		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 66	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 66	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8.29	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2.60	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1.20	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 4.71	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1.51	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 18.30	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 30.00	0.2760 0.0508
	1 Year Commitment	\$ 30.00	0.2760 0.0508
	3 Year Commitment	\$ 24.00	0.2760 0.0635
	5 Year Commitment	\$ 24.00	0.2760 0.0635

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC3 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 274		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 274	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 274	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.27	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 10.73	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 4.95	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.48	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.22	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 75.65	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 6.30
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 85.00	0.2760 0.0742
	1 Year Commitment	\$ 85.00	0.2760 0.0742
	3 Year Commitment	\$ 68.00	0.2760 0.0927
	5 Year Commitment	\$ 68.00	0.2760 0.0927

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC3 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 274		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 274	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 274	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.27	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 10.73	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 4.95	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.48	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.22	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 75.65	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 6.30
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 95.00	0.2760 0.0664
	1 Year Commitment	\$ 95.00	0.2760 0.0664
	3 Year Commitment	\$ 76.00	0.2760 0.0830
	5 Year Commitment	\$ 76.00	0.2760 0.0830

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC3 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 628		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 628	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 628	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 78.54	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 24.59	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 11.35	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.65	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.27	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 173.39	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.45	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 340.00	0.2760	0.0425
1 Year Commitment	\$ 330.00	0.2760	0.0438
3 Year Commitment	\$ 272.00	0.2760	0.0531
5 Year Commitment	\$ 272.00	0.2760	0.0531

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC3 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 836		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 836	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 836	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 104.52	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 32.73	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 15.10	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 59.41	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 18.99	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 230.75	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 19.23
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2760 0.0214
	1 Year Commitment	\$ 865.00	0.2760 0.0222
	3 Year Commitment	\$ 720.00	0.2760 0.0267
	5 Year Commitment	\$ 720.00	0.2760 0.0267

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC3 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,110		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,110	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,110	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 138.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.46	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.05	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 78.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 25.21	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 306.40	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 25.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2760 0.0249
	1 Year Commitment	\$ 985.00	0.2760 0.0259
	3 Year Commitment	\$ 820.00	0.2760 0.0311
	5 Year Commitment	\$ 820.00	0.2760 0.0311

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC3 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,110		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,110	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,110	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 138.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.46	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.05	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 78.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 25.21	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 306.40	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 25.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2760 0.0241
	1 Year Commitment	\$ 1,020.00	0.2760 0.0250
	3 Year Commitment	\$ 848.00	0.2760 0.0301
	5 Year Commitment	\$ 848.00	0.2760 0.0301

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 88		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 88	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 88	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 11.05	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 3.46	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1.60	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 6.28	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 2.01	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 24.40	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 2.03	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 30.00	0.2760	0.0678
1 Year Commitment	\$ 30.00	0.2760	0.0678
3 Year Commitment	\$ 24.00	0.2760	0.0847
5 Year Commitment	\$ 24.00	0.2760	0.0847

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 366		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 366	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 366	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 45.69	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 14.31	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 6.60	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 25.97	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.30	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 100.87	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 8.41	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 90.00	0.2760	0.0934
1 Year Commitment	\$ 90.00	0.2760	0.0934
3 Year Commitment	\$ 72.00	0.2760	0.1167
5 Year Commitment	\$ 72.00	0.2760	0.1167

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 80.89	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.33	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.85	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.93	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 570.32	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 47.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 210.00	0.2760 0.2263
	1 Year Commitment	\$ 205.00	0.2760 0.2318
	3 Year Commitment	\$ 168.00	0.2760 0.2829
	5 Year Commitment	\$ 168.00	0.2760 0.2829

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 80.89	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.33	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.85	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.93	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 570.32	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 47.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 300.00	0.2760 0.1584
	1 Year Commitment	\$ 290.00	0.2760 0.1639
	3 Year Commitment	\$ 240.00	0.2760 0.1980
	5 Year Commitment	\$ 240.00	0.2760 0.1980

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 366		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 366	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 366	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 45.69	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 14.31	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 6.60	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 25.97	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.30	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 100.87	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 8.41
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 95.00	0.2760 0.0885
	1 Year Commitment	\$ 95.00	0.2760 0.0885
	3 Year Commitment	\$ 76.00	0.2760 0.1106
	5 Year Commitment	\$ 76.00	0.2760 0.1106

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 650		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 650	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 650	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 81.30	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 25.46	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 11.75	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 46.22	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.77	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 179.49	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.96	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 340.00	0.2760	0.0440
1 Year Commitment	\$ 330.00	0.2760	0.0453
3 Year Commitment	\$ 272.00	0.2760	0.0550
5 Year Commitment	\$ 272.00	0.2760	0.0550

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 928		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 928	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 928	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 115.94	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 36.30	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 16.75	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 65.91	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 21.06	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 255.96	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 21.33
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2760 0.0237
	1 Year Commitment	\$ 865.00	0.2760 0.0247
	3 Year Commitment	\$ 720.00	0.2760 0.0296
	5 Year Commitment	\$ 720.00	0.2760 0.0296

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,293		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,293	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,293	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 161.63	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 50.61	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 23.36	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 91.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 29.36	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 356.83	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 29.74
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2760 0.0290
	1 Year Commitment	\$ 985.00	0.2760 0.0302
	3 Year Commitment	\$ 820.00	0.2760 0.0363
	5 Year Commitment	\$ 820.00	0.2760 0.0363

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,293		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,293	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,293	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 161.63	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 50.61	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 23.36	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 91.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 29.36	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 356.83	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 29.74
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2760 0.0281
	1 Year Commitment	\$ 1,020.00	0.2760 0.0292
	3 Year Commitment	\$ 848.00	0.2760 0.0351
	5 Year Commitment	\$ 848.00	0.2760 0.0351

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,629		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,629	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,629	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 328.58	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 102.88	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 47.48	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 186.78	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 59.69	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 725.41	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 60.45
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2760 0.0533
	1 Year Commitment	\$ 1,090.00	0.2760 0.0555
	3 Year Commitment	\$ 908.00	0.2760 0.0666
	5 Year Commitment	\$ 908.00	0.2760 0.0666

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,695		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,695	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,695	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 586.91	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 183.77	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 84.81	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 333.63	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 106.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,295.73	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 107.98
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,275.00	0.2760 0.0847
	1 Year Commitment	\$ 1,225.00	0.2760 0.0881
	3 Year Commitment	\$ 1,020.00	0.2760 0.1059
	5 Year Commitment	\$ 1,020.00	0.2760 0.1059

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC12 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 10,815		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 10,815	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 10,815	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,351.87	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 423.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 195.34	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 768.48	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 245.57	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,984.55	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 248.71
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2760 0.1658
	1 Year Commitment	\$ 1,440.00	0.2760 0.1727
	3 Year Commitment	\$ 1,200.00	0.2760 0.2073
	5 Year Commitment	\$ 1,200.00	0.2760 0.2073

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,016		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,016	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,016	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 39.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 18.34	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.06	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 280.27	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 23.36
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 145.00	0.2760 0.1611
	1 Year Commitment	\$ 140.00	0.2760 0.1668
	3 Year Commitment	\$ 116.00	0.2760 0.2013
	5 Year Commitment	\$ 116.00	0.2760 0.2013

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,922		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,922	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,922	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 240.25	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 75.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 34.71	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 136.57	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 530.39	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 44.20	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 410.00	0.2760	0.1078
1 Year Commitment	\$ 395.00	0.2760	0.1119
3 Year Commitment	\$ 328.00	0.2760	0.1348
5 Year Commitment	\$ 328.00	0.2760	0.1348

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,537		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,537	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,537	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 317.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 99.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 45.82	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 180.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 700.12	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 58.34
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 615.00	0.2760 0.0949
	1 Year Commitment	\$ 595.00	0.2760 0.0981
	3 Year Commitment	\$ 492.00	0.2760 0.1186
	5 Year Commitment	\$ 492.00	0.2760 0.1186

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,922		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,922	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,922	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 240.25	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 75.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 34.71	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 136.57	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 530.39	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 44.20
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 480.00	0.2760 0.0921
	1 Year Commitment	\$ 465.00	0.2760 0.0951
	3 Year Commitment	\$ 384.00	0.2760 0.1151
	5 Year Commitment	\$ 384.00	0.2760 0.1151

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,537		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,537	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,537	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 317.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 99.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 45.82	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 180.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 700.12	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 58.34
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 700.00	0.2760 0.0833
	1 Year Commitment	\$ 675.00	0.2760 0.0864
	3 Year Commitment	\$ 560.00	0.2760 0.1042
	5 Year Commitment	\$ 560.00	0.2760 0.1042

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,016		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,016	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,016	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 39.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 18.34	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.06	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 280.27	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 23.36
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 170.00	0.2760 0.1374
	1 Year Commitment	\$ 165.00	0.2760 0.1415
	3 Year Commitment	\$ 136.00	0.2760 0.1717
	5 Year Commitment	\$ 136.00	0.2760 0.1717

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,578		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,578	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,578	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.20	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 61.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 28.49	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.10	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.82	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 435.36	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 36.28
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2760 0.1067
	1 Year Commitment	\$ 330.00	0.2760 0.1099
	3 Year Commitment	\$ 272.00	0.2760 0.1334
	5 Year Commitment	\$ 272.00	0.2760 0.1334

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,578		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,578	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,578	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.20	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 61.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 28.49	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.10	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.82	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 435.36	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 36.28
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2760 0.0403
	1 Year Commitment	\$ 865.00	0.2760 0.0419
	3 Year Commitment	\$ 720.00	0.2760 0.0504
	5 Year Commitment	\$ 720.00	0.2760 0.0504

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,593		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,593	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 101.49	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 46.84	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 184.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.88	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.63	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 59.64
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2760 0.0582
	1 Year Commitment	\$ 985.00	0.2760 0.0605
	3 Year Commitment	\$ 820.00	0.2760 0.0727
	5 Year Commitment	\$ 820.00	0.2760 0.0727

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,593		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,593	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 101.49	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 46.84	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 184.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.88	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.63	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 59.64
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2760 0.0563
	1 Year Commitment	\$ 1,020.00	0.2760 0.0585
	3 Year Commitment	\$ 848.00	0.2760 0.0703
	5 Year Commitment	\$ 848.00	0.2760 0.0703

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,484		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,484	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,484	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 310.50	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 97.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 44.87	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 176.50	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.40	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 685.48	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 57.12
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2760 0.0503
	1 Year Commitment	\$ 1,090.00	0.2760 0.0524
	3 Year Commitment	\$ 908.00	0.2760 0.0629
	5 Year Commitment	\$ 908.00	0.2760 0.0629

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,406		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,406	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,406	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 550.74	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 172.44	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 79.58	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 313.07	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 100.04	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,215.88	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 101.32
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,275.00	0.2760 0.0795
	1 Year Commitment	\$ 1,225.00	0.2760 0.0827
	3 Year Commitment	\$ 1,020.00	0.2760 0.0993
	5 Year Commitment	\$ 1,020.00	0.2760 0.0993

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,099		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,099	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 121.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.97	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 220.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 855.21	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 71.27
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2760 0.0475
	1 Year Commitment	\$ 1,440.00	0.2760 0.0495
	3 Year Commitment	\$ 1,200.00	0.2760 0.0594
	5 Year Commitment	\$ 1,200.00	0.2760 0.0594

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,099		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,099	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 121.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.97	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 220.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 855.21	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 71.27
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,525.00	0.2760 0.0467
	1 Year Commitment	\$ 1,465.00	0.2760 0.0486
	3 Year Commitment	\$ 1,220.00	0.2760 0.0584
	5 Year Commitment	\$ 1,220.00	0.2760 0.0584

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC48 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,636		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,636	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,636	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 704.50	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 220.59	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 101.80	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 400.47	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.97	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,555.33	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 129.61
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,160.00	0.2760
	1 Year Commitment	\$ 2,075.00	0.0625
	3 Year Commitment	\$ 1,728.00	0.0750
	5 Year Commitment	\$ 1,728.00	0.0750

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,016		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,016	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,016	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 39.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 18.34	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.06	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 280.27	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 23.36
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 190.00	0.2760 0.1229
	1 Year Commitment	\$ 185.00	0.2760 0.1262
	3 Year Commitment	\$ 152.00	0.2760 0.1537
	5 Year Commitment	\$ 152.00	0.2760 0.1537

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,922		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,922	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,922	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 240.25	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 75.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 34.71	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 136.57	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 530.39	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 44.20
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 430.00	0.2760 0.1028
	1 Year Commitment	\$ 415.00	0.2760 0.1065
	3 Year Commitment	\$ 344.00	0.2760 0.1285
	5 Year Commitment	\$ 344.00	0.2760 0.1285

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,537		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,537	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,537	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 317.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 99.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 45.82	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 180.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 700.12	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 58.34
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 745.00	0.2760 0.0783
	1 Year Commitment	\$ 720.00	0.2760 0.0810
	3 Year Commitment	\$ 596.00	0.2760 0.0979
	5 Year Commitment	\$ 596.00	0.2760 0.0979

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,598		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,598	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,598	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 699.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 219.08	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 101.10	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 397.75	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.10	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,544.73	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 128.73	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,230.00	0.2760	0.0577
1 Year Commitment	\$ 2,145.00	0.2760	0.0600
3 Year Commitment	\$ 1,784.00	0.2760	0.0722
5 Year Commitment	\$ 1,784.00	0.2760	0.0722

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,922		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,922	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,922	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 240.25	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 75.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 34.71	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 136.57	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 530.39	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 44.20	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 480.00	0.2760	0.0921
1 Year Commitment	\$ 465.00	0.2760	0.0951
3 Year Commitment	\$ 384.00	0.2760	0.1151
5 Year Commitment	\$ 384.00	0.2760	0.1151

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,537		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,537	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,537	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 317.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 99.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 45.82	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 180.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 700.12	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 58.34
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 825.00	0.2760 0.0707
	1 Year Commitment	\$ 795.00	0.2760 0.0734
	3 Year Commitment	\$ 660.00	0.2760 0.0884
	5 Year Commitment	\$ 660.00	0.2760 0.0884

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - OC48c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,598		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,598	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,598	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 699.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 219.08	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 101.10	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 397.75	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.10	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,544.73	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 128.73	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,450.00	0.2760	0.0525
1 Year Commitment	\$ 2,355.00	0.2760	0.0547
3 Year Commitment	\$ 1,960.00	0.2760	0.0657
5 Year Commitment	\$ 1,960.00	0.2760	0.0657

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,016		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,016	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,016	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 39.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 18.34	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.06	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 280.27	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 23.36	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 210.00	0.2760	0.1112
1 Year Commitment	\$ 205.00	0.2760	0.1139
3 Year Commitment	\$ 168.00	0.2760	0.1390
5 Year Commitment	\$ 168.00	0.2760	0.1390

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,578		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,578	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,578	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.20	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 61.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 28.49	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.10	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.82	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 435.36	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 36.28
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2760 0.1067
	1 Year Commitment	\$ 330.00	0.2760 0.1099
	3 Year Commitment	\$ 272.00	0.2760 0.1334
	5 Year Commitment	\$ 272.00	0.2760 0.1334

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,578		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,578	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,578	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.20	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 61.75	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 28.49	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.10	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.82	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 435.36	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 36.28
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2760 0.0403
	1 Year Commitment	\$ 865.00	0.2760 0.0419
	3 Year Commitment	\$ 720.00	0.2760 0.0504
	5 Year Commitment	\$ 720.00	0.2760 0.0504

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,593		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,593	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 101.49	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 46.84	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 184.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.88	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.63	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 59.64
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2760 0.0582
	1 Year Commitment	\$ 985.00	0.2760 0.0605
	3 Year Commitment	\$ 820.00	0.2760 0.0727
	5 Year Commitment	\$ 820.00	0.2760 0.0727

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,593		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,593	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 101.49	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 46.84	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 184.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.88	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.63	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 59.64
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2760 0.0563
	1 Year Commitment	\$ 1,020.00	0.2760 0.0585
	3 Year Commitment	\$ 848.00	0.2760 0.0703
	5 Year Commitment	\$ 848.00	0.2760 0.0703

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,484		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,484	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,484	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 310.50	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 97.22	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 44.87	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 176.50	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.40	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 685.48	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 57.12
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2760 0.0503
	1 Year Commitment	\$ 1,090.00	0.2760 0.0524
	3 Year Commitment	\$ 908.00	0.2760 0.0629
	5 Year Commitment	\$ 908.00	0.2760 0.0629

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,406		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,406	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,406	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 550.74	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 172.44	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 79.58	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 313.07	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 100.04	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,215.88	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 101.32
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,275.00	0.2760 0.0795
	1 Year Commitment	\$ 1,225.00	0.2760 0.0827
	3 Year Commitment	\$ 1,020.00	0.2760 0.0993
	5 Year Commitment	\$ 1,020.00	0.2760 0.0993

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,099		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,099	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 121.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.97	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 220.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 855.21	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 71.27
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2760 0.0475
	1 Year Commitment	\$ 1,440.00	0.2760 0.0495
	3 Year Commitment	\$ 1,200.00	0.2760 0.0594
	5 Year Commitment	\$ 1,200.00	0.2760 0.0594

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,099		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,099	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 121.29	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.97	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 220.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 855.21	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 71.27
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,525.00	0.2760 0.0467
	1 Year Commitment	\$ 1,465.00	0.2760 0.0486
	3 Year Commitment	\$ 1,220.00	0.2760 0.0584
	5 Year Commitment	\$ 1,220.00	0.2760 0.0584

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Configuration Interface OC192 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,636		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,636	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,636	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 704.50	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 220.59	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 101.80	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 400.47	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.97	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,555.33	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 129.61
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,160.00	0.2760 0.0600
	1 Year Commitment	\$ 2,075.00	0.2760 0.0625
	3 Year Commitment	\$ 1,728.00	0.2760 0.0750
	5 Year Commitment	\$ 1,728.00	0.2760 0.0750

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Alternate Central Office Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ -	\$ 5,602
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ 5,602
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ 5,602

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 91.12
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.1952
	1 Year Commitment	\$ 330.00	0.1952
	3 Year Commitment	\$ 272.00	0.1952
	5 Year Commitment	\$ 272.00	0.1952

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Interoffice Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ -	\$ 5,602
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ 5,602
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ 5,602

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ - 0.00%	\$ 278.64 4.97%
7. Other Direct Expense	\$ -	0.00%	\$ - 0.00%	\$ 144.34 2.58%
8. Maintenance	\$ -	0.00%	\$ - 0.00%	\$ 69.52 1.24%
9. Return	\$ -	0.00%	\$ - 0.00%	\$ 422.29 7.54%
10. Federal and State Tax	\$ -	0.00%	\$ - 0.00%	\$ 178.69 3.19%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ - 0.00%	\$ 1,093.48 19.52%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 91.12
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 360.00	0.1952 0.2531
	1 Year Commitment	\$ 350.00	0.1952 0.2604
	3 Year Commitment	\$ 288.00	0.1952 0.3164
	5 Year Commitment	\$ 288.00	0.1952 0.3164

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Internodal Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ 7,051	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ 7,051	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ 7,051	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ 350.68 4.97%	\$ - 0.00%
7. Other Direct Expense	\$ -	0.00%	\$ 181.66 2.58%	\$ - 0.00%
8. Maintenance	\$ -	0.00%	\$ 87.49 1.24%	\$ - 0.00%
9. Return	\$ -	0.00%	\$ 531.46 7.54%	\$ - 0.00%
10. Federal and State Tax	\$ -	0.00%	\$ 224.88 3.19%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ 1,376.16 19.52%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 114.68
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 350.00	0.1952 0.3277
	1 Year Commitment	\$ 340.00	0.1952 0.3373
	3 Year Commitment	\$ 280.00	0.1952 0.4096
	5 Year Commitment	\$ 280.00	0.1952 0.4096

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Intraoffice Channel - OC3/OC12/OC48/OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 589		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 589	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 589	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 73.68	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 23.07	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 10.65	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 41.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 13.38	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 162.66	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 13.56	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 180.00	0.2760	0.0753
1 Year Commitment	\$ 175.00	0.2760	0.0775
3 Year Commitment	\$ 144.00	0.2760	0.0941
5 Year Commitment	\$ 144.00	0.2760	0.0941

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Customer Node Configuration Interface Capacity Reallocation

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 64.51	\$ 258.04
14. Total Labor (Line 12 + Line 13)				\$ 258.04

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	625.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0!
	1 Year Commitment	\$ -	#DIV/0!
	3 Year Commitment	\$ -	#DIV/0!
	5 Year Commitment	\$ -	#DIV/0!

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Central Office Node Configuration Interface Capacity Reallocation

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 64.51	\$ 258.04
14. Total Labor (Line 12 + Line 13)				\$ 258.04

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 625.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Regeneration Charge - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 9,141		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 9,141	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 9,141	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,142.67	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 357.78	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 165.11	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 649.55	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 207.57	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,522.68	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 210.22
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,800.00	0.2760 0.1168
	1 Year Commitment	\$ 1,730.00	0.2760 0.1215
	3 Year Commitment	\$ 1,440.00	0.2760 0.1460
	5 Year Commitment	\$ 1,440.00	0.2760 0.1460

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Regeneration Charge - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 11,432		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 11,432	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 11,432	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,428.98	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 447.43	3.91%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 206.48	1.81%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 812.31	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 259.58	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,154.78	27.60%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 262.90
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 3,400.00	0.2760 0.0773
	1 Year Commitment	\$ 3,265.00	0.2760 0.0805
	3 Year Commitment	\$ 2,720.00	0.2760 0.0967
	5 Year Commitment	\$ 2,720.00	0.2760 0.0967

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Regeneration Charge - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 43,976		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 43,976	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 43,976	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 5,497.00	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 1,721.17	3.91%	\$ -	0.00%
8. Maintenance	\$ 794.30	1.81%	\$ -	0.00%
9. Return	\$ 3,124.80	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 998.55	2.27%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 12,135.82	27.60%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,011.32
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 4,950.00	0.2760
	1 Year Commitment	\$ 4,755.00	0.2127
	3 Year Commitment	\$ 3,960.00	0.2554
	5 Year Commitment	\$ 3,960.00	0.2554

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Regeneration Charge - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 69,216		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 69,216	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 69,216	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8,651.94	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 2,709.01	3.91%	\$ -	0.00%
8. Maintenance	\$ 1,250.18	1.81%	\$ -	0.00%
9. Return	\$ 4,918.23	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 1,571.66	2.27%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19,101.02	27.60%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,591.75
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 7,150.00	0.2760
	1 Year Commitment	\$ 6,865.00	0.2319
	3 Year Commitment	\$ 5,720.00	0.2783
	5 Year Commitment	\$ 5,720.00	0.2783

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Optical Service Charge - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 64.51	\$ 129.02
14. Total Labor (Line 12 + Line 13)				\$ 129.02

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 7,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Optical Service Charge - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 64.51	\$ 129.02
14. Total Labor (Line 12 + Line 13)				\$ 129.02

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 8,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Optical Service Charge - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 64.51	\$ 129.02
14. Total Labor (Line 12 + Line 13)				\$ 129.02

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 12,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0!
	1 Year Commitment	\$ -	#DIV/0!
	3 Year Commitment	\$ -	#DIV/0!
	5 Year Commitment	\$ -	#DIV/0!

Company: CLOC #1 - WI, OH, MI, Spectra

Rate Element: Optical Service Charge - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 64.51	\$ 129.02
14. Total Labor (Line 12 + Line 13)				\$ 129.02

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 17,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #6 - All Companies

Rate Element: Customer Node w Telco Provided Term Equip - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 12,158		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 12,158	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 12,158	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,519.75	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 415.89	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 445.50	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 863.91	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 273.75	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,518.80	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 3,400.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 293.23
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,950.00	0.2894 0.1504
	1 Year Commitment	\$ 1,875.00	0.2894 0.1564
	3 Year Commitment	\$ 1,755.00	0.2894 0.1671
	5 Year Commitment	\$ 1,560.00	0.2894 0.1880

Company: CLOC #6 - All Companies

Rate Element: Customer Node w Telco Provided Term Equip - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 14,903		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 14,903	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 14,903	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,862.89	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 509.80	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 546.09	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 1,058.97	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 335.56	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 4,313.31	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 5,100.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 359.44
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,725.00	0.2894 0.1319
	1 Year Commitment	\$ 2,620.00	0.2894 0.1372
	3 Year Commitment	\$ 2,452.50	0.2894 0.1466
	5 Year Commitment	\$ 2,180.00	0.2894 0.1649

Company: CLOC #6 - All Companies

Rate Element: Customer Node w Telco Provided Term Equip - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 42,091		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 42,091	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 42,091	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 5,261.36	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 1,439.82	3.42%	\$ -	0.00%
8. Maintenance	\$ 1,542.32	3.66%	\$ -	0.00%
9. Return	\$ 2,990.84	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 947.72	2.25%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 12,182.06	28.94%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 10,700.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,015.17
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 6,425.00	0.2894
	1 Year Commitment	\$ 6,170.00	0.1645
	3 Year Commitment	\$ 5,782.50	0.1756
	5 Year Commitment	\$ 5,140.00	0.1975

Company: CLOC #6 - All Companies

Rate Element: Customer Node w Telco Provided Term Equip - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 62,210		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 62,210	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 62,210	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 7,776.22	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2,128.03	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 2,279.52	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 4,420.42	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1,400.72	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 18,004.92	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 20,050.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,500.41
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 12,650.00	0.2894 0.1186
	1 Year Commitment	\$ 12,145.00	0.2894 0.1235
	3 Year Commitment	\$ 11,385.00	0.2894 0.1318
	5 Year Commitment	\$ 10,120.00	0.2894 0.1483

Company: CLOC #6 - All Companies

Rate Element: Customer Node w/o Telco Provided Term Equip - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 622		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 622	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 622	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 77.80	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 21.29	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 22.81	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.22	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.01	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 180.13	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 15.01
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 175.00	0.2894 0.0858
	1 Year Commitment	\$ 170.00	0.2894 0.0883
	3 Year Commitment	\$ 157.50	0.2894 0.0953
	5 Year Commitment	\$ 140.00	0.2894 0.1072

Company: CLOC #6 - All Companies

Rate Element: Customer Node w/o Telco Provided Term Equip - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 622		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 622	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 622	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 77.80	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 21.29	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 22.81	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.22	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.01	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 180.13	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 15.01	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 255.00	0.2894	0.0589
1 Year Commitment	\$ 245.00	0.2894	0.0613
3 Year Commitment	\$ 229.50	0.2894	0.0654
5 Year Commitment	\$ 204.00	0.2894	0.0736

Company: CLOC #6 - All Companies

Rate Element: Customer Node w/o Telco Provided Term Equip - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 622		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 622	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 622	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 77.80	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 21.29	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 22.81	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.22	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.01	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 180.13	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 15.01	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 335.00	0.2894	0.0448
1 Year Commitment	\$ 325.00	0.2894	0.0462
3 Year Commitment	\$ 301.50	0.2894	0.0498
5 Year Commitment	\$ 268.00	0.2894	0.0560

Company: CLOC #6 - All Companies

Rate Element: Customer Node w/o Telco Provided Term Equip - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 622		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 622	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 622	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 77.80	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 21.29	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 22.81	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.22	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.01	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 180.13	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 15.01	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 420.00	0.2894	0.0357
1 Year Commitment	\$ 405.00	0.2894	0.0371
3 Year Commitment	\$ 378.00	0.2894	0.0397
5 Year Commitment	\$ 336.00	0.2894	0.0447

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC3 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 67		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 67	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 67	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8.34	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2.28	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 2.44	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 4.74	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1.50	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19.31	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 1.61	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 30.00	0.2894	0.0536
1 Year Commitment	\$ 30.00	0.2894	0.0536
3 Year Commitment	\$ 27.00	0.2894	0.0596
5 Year Commitment	\$ 24.00	0.2894	0.0670

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC3 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 276		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 276	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 276	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.47	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 9.43	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 10.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.21	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 79.81	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 6.65	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 85.00	0.2894	0.0782
1 Year Commitment	\$ 85.00	0.2894	0.0782
3 Year Commitment	\$ 76.50	0.2894	0.0869
5 Year Commitment	\$ 68.00	0.2894	0.0978

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC3 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 276		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 276	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 276	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.47	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 9.43	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 10.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.21	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 79.81	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 6.65	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 95.00	0.2894	0.0700
1 Year Commitment	\$ 95.00	0.2894	0.0700
3 Year Commitment	\$ 85.50	0.2894	0.0778
5 Year Commitment	\$ 76.00	0.2894	0.0875

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC3 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 629		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 629	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 629	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 78.59	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 21.51	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 23.04	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.67	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.16	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 181.96	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 15.16	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 340.00	0.2894	0.0446
1 Year Commitment	\$ 330.00	0.2894	0.0460
3 Year Commitment	\$ 306.00	0.2894	0.0496
5 Year Commitment	\$ 272.00	0.2894	0.0557

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC3 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 838		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 838	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 838	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 104.72	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 28.66	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.70	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 59.53	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 18.86	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 242.47	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 20.21	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 900.00	0.2894	0.0225
1 Year Commitment	\$ 865.00	0.2894	0.0234
3 Year Commitment	\$ 810.00	0.2894	0.0249
5 Year Commitment	\$ 720.00	0.2894	0.0281

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC3 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 139.19	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 38.09	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 40.80	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 79.12	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 25.07	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 322.28	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 26.86	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,025.00	0.2894	0.0262
1 Year Commitment	\$ 985.00	0.2894	0.0273
3 Year Commitment	\$ 922.50	0.2894	0.0291
5 Year Commitment	\$ 820.00	0.2894	0.0328

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC3 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 139.19	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 38.09	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 40.80	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 79.12	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 25.07	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 322.28	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 26.86	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2894	0.0253
1 Year Commitment	\$ 1,020.00	0.2894	0.0263
3 Year Commitment	\$ 954.00	0.2894	0.0282
5 Year Commitment	\$ 848.00	0.2894	0.0317

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 89		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 89	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 89	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 11.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 3.04	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 3.26	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 6.32	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 2.00	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 25.74	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 2.15	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 30.00	0.2894	0.0715
1 Year Commitment	\$ 30.00	0.2894	0.0715
3 Year Commitment	\$ 27.00	0.2894	0.0795
5 Year Commitment	\$ 24.00	0.2894	0.0894

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 368		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 368	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 368	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 45.96	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 12.58	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 13.47	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 26.13	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.28	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 106.41	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 8.87	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 90.00	0.2894	0.0985
1 Year Commitment	\$ 90.00	0.2894	0.0985
3 Year Commitment	\$ 81.00	0.2894	0.1095
5 Year Commitment	\$ 72.00	0.2894	0.1232

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,079		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,079	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,079	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 259.85	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 71.11	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 76.17	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 147.71	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.81	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 601.66	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 50.14	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 210.00	0.2894	0.2388
1 Year Commitment	\$ 205.00	0.2894	0.2446
3 Year Commitment	\$ 189.00	0.2894	0.2653
5 Year Commitment	\$ 168.00	0.2894	0.2984

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,079		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,079	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,079	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 259.85	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 71.11	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 76.17	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 147.71	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.81	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 601.66	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 50.14	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 300.00	0.2894	0.1671
1 Year Commitment	\$ 290.00	0.2894	0.1729
3 Year Commitment	\$ 270.00	0.2894	0.1857
5 Year Commitment	\$ 240.00	0.2894	0.2089

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 368		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 368	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 368	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 45.96	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 12.58	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 13.47	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 26.13	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.28	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 106.41	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 8.87	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 95.00	0.2894	0.0933
1 Year Commitment	\$ 95.00	0.2894	0.0933
3 Year Commitment	\$ 85.50	0.2894	0.1037
5 Year Commitment	\$ 76.00	0.2894	0.1167

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 651		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 651	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 651	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 81.37	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 22.27	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 23.85	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 46.25	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 188.40	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 15.70	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 340.00	0.2894	0.0462
1 Year Commitment	\$ 330.00	0.2894	0.0476
3 Year Commitment	\$ 306.00	0.2894	0.0513
5 Year Commitment	\$ 272.00	0.2894	0.0577

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 930		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 930	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 930	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 116.21	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 31.80	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 34.07	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 66.06	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 20.93	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 269.07	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 22.42	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 900.00	0.2894	0.0249
1 Year Commitment	\$ 865.00	0.2894	0.0259
3 Year Commitment	\$ 810.00	0.2894	0.0277
5 Year Commitment	\$ 720.00	0.2894	0.0311

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,297		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,297	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,297	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 162.17	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.38	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 47.54	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 92.19	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 29.21	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 375.48	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 31.29	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,025.00	0.2894	0.0305
1 Year Commitment	\$ 985.00	0.2894	0.0318
3 Year Commitment	\$ 922.50	0.2894	0.0339
5 Year Commitment	\$ 820.00	0.2894	0.0382

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,297		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,297	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,297	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 162.17	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.38	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 47.54	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 92.19	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 29.21	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 375.48	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 31.29	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2894	0.0295
1 Year Commitment	\$ 1,020.00	0.2894	0.0307
3 Year Commitment	\$ 954.00	0.2894	0.0328
5 Year Commitment	\$ 848.00	0.2894	0.0369

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,641		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,641	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,641	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 330.10	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 90.34	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 96.77	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 187.65	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 59.46	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 764.31	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 63.69	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,135.00	0.2894	0.0561
1 Year Commitment	\$ 1,090.00	0.2894	0.0584
3 Year Commitment	\$ 1,021.50	0.2894	0.0624
5 Year Commitment	\$ 908.00	0.2894	0.0701

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,720		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,720	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,720	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 589.96	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 161.45	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 172.94	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 335.36	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 106.27	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,365.97	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 113.83	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2894	0.0893
1 Year Commitment	\$ 1,225.00	0.2894	0.0929
3 Year Commitment	\$ 1,147.50	0.2894	0.0992
5 Year Commitment	\$ 1,020.00	0.2894	0.1116

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC12 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 10,927		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 10,927	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 10,927	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,365.92	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 373.80	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 400.41	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 776.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 246.04	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,162.63	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 263.55
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2894 0.1757
	1 Year Commitment	\$ 1,440.00	0.2894 0.1830
	3 Year Commitment	\$ 1,350.00	0.2894 0.1952
	5 Year Commitment	\$ 1,200.00	0.2894 0.2196

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,022		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,022	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,022	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 127.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 34.95	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.00	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 295.67	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.64	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 145.00	0.2894	0.1699
1 Year Commitment	\$ 140.00	0.2894	0.1760
3 Year Commitment	\$ 130.50	0.2894	0.1888
5 Year Commitment	\$ 116.00	0.2894	0.2124

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,933		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,933	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,933	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 241.66	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 66.13	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.84	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 137.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.53	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 559.54	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 46.63	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 410.00	0.2894	0.1137
1 Year Commitment	\$ 395.00	0.2894	0.1180
3 Year Commitment	\$ 369.00	0.2894	0.1264
5 Year Commitment	\$ 328.00	0.2894	0.1422

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,552		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,552	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,552	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 318.99	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.30	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 93.51	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 181.33	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.46	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 738.59	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 61.55	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 615.00	0.2894	0.1001
1 Year Commitment	\$ 595.00	0.2894	0.1034
3 Year Commitment	\$ 553.50	0.2894	0.1112
5 Year Commitment	\$ 492.00	0.2894	0.1251

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,933		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,933	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,933	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 241.66	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 66.13	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.84	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 137.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.53	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 559.54	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 46.63
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 480.00	0.2894 0.0971
	1 Year Commitment	\$ 465.00	0.2894 0.1003
	3 Year Commitment	\$ 432.00	0.2894 0.1079
	5 Year Commitment	\$ 384.00	0.2894 0.1214

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,552		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,552	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,552	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 318.99	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.30	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 93.51	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 181.33	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.46	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 738.59	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 61.55
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 700.00	0.2894 0.0879
	1 Year Commitment	\$ 675.00	0.2894 0.0912
	3 Year Commitment	\$ 630.00	0.2894 0.0977
	5 Year Commitment	\$ 560.00	0.2894 0.1099

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,022		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,022	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,022	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 127.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 34.95	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.00	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 295.67	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.64	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 170.00	0.2894	0.1449
1 Year Commitment	\$ 165.00	0.2894	0.1493
3 Year Commitment	\$ 153.00	0.2894	0.1610
5 Year Commitment	\$ 136.00	0.2894	0.1812

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,584		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,584	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,584	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 54.17	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 58.03	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 458.32	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 38.19	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 340.00	0.2894	0.1123
1 Year Commitment	\$ 330.00	0.2894	0.1157
3 Year Commitment	\$ 306.00	0.2894	0.1248
5 Year Commitment	\$ 272.00	0.2894	0.1404

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,584		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,584	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,584	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 54.17	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 58.03	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 458.32	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 38.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2894 0.0424
	1 Year Commitment	\$ 865.00	0.2894 0.0442
	3 Year Commitment	\$ 810.00	0.2894 0.0472
	5 Year Commitment	\$ 720.00	0.2894 0.0530

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,605		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,605	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,605	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 325.65	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 89.12	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 95.46	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 185.11	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 753.99	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 62.83
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2894 0.0613
	1 Year Commitment	\$ 985.00	0.2894 0.0638
	3 Year Commitment	\$ 922.50	0.2894 0.0681
	5 Year Commitment	\$ 820.00	0.2894 0.0766

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,605		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,605	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,605	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 325.65	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 89.12	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 95.46	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 185.11	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 753.99	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 62.83	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2894	0.0593
1 Year Commitment	\$ 1,020.00	0.2894	0.0616
3 Year Commitment	\$ 954.00	0.2894	0.0659
5 Year Commitment	\$ 848.00	0.2894	0.0741

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,495		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,495	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,495	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 311.91	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 85.36	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 91.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 177.31	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.18	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 722.19	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 60.18	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,135.00	0.2894	0.0530
1 Year Commitment	\$ 1,090.00	0.2894	0.0552
3 Year Commitment	\$ 1,021.50	0.2894	0.0589
5 Year Commitment	\$ 908.00	0.2894	0.0663

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,429		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,429	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,429	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 553.57	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 151.49	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 162.27	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 314.68	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 99.71	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,281.73	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 106.81	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2894	0.0838
1 Year Commitment	\$ 1,225.00	0.2894	0.0872
3 Year Commitment	\$ 1,147.50	0.2894	0.0931
5 Year Commitment	\$ 1,020.00	0.2894	0.1047

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 389.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 106.52	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 114.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 221.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.11	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 901.24	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 75.10	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,500.00	0.2894	0.0501
1 Year Commitment	\$ 1,440.00	0.2894	0.0522
3 Year Commitment	\$ 1,350.00	0.2894	0.0556
5 Year Commitment	\$ 1,200.00	0.2894	0.0626

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 389.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 106.52	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 114.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 221.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.11	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 901.24	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 75.10	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,525.00	0.2894	0.0492
1 Year Commitment	\$ 1,465.00	0.2894	0.0513
3 Year Commitment	\$ 1,372.50	0.2894	0.0547
5 Year Commitment	\$ 1,220.00	0.2894	0.0616

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC48 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,666		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,666	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,666	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 708.23	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 193.81	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 207.61	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 402.60	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.57	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,639.83	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 136.65
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,160.00	0.2894 0.0633
	1 Year Commitment	\$ 2,075.00	0.2894 0.0659
	3 Year Commitment	\$ 1,944.00	0.2894 0.0703
	5 Year Commitment	\$ 1,728.00	0.2894 0.0791

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,022		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,022	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,022	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 127.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 34.95	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.00	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 295.67	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.64	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 190.00	0.2894	0.1297
1 Year Commitment	\$ 185.00	0.2894	0.1332
3 Year Commitment	\$ 171.00	0.2894	0.1441
5 Year Commitment	\$ 152.00	0.2894	0.1621

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,933		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,933	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,933	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 241.66	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 66.13	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.84	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 137.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.53	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 559.54	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 46.63	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 430.00	0.2894	0.1084
1 Year Commitment	\$ 415.00	0.2894	0.1124
3 Year Commitment	\$ 387.00	0.2894	0.1205
5 Year Commitment	\$ 344.00	0.2894	0.1355

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,552		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,552	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,552	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 318.99	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.30	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 93.51	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 181.33	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.46	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 738.59	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 61.55
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 745.00	0.2894 0.0826
	1 Year Commitment	\$ 720.00	0.2894 0.0855
	3 Year Commitment	\$ 670.50	0.2894 0.0918
	5 Year Commitment	\$ 596.00	0.2894 0.1033

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,631		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,631	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,631	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 703.82	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 192.61	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 206.32	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 400.09	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 126.78	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,629.62	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 135.80	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,230.00	0.2894	0.0609
1 Year Commitment	\$ 2,145.00	0.2894	0.0633
3 Year Commitment	\$ 2,007.00	0.2894	0.0677
5 Year Commitment	\$ 1,784.00	0.2894	0.0761

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,933		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,933	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,933	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 241.66	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 66.13	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.84	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 137.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.53	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 559.54	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 46.63
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 480.00	0.2894 0.0971
	1 Year Commitment	\$ 465.00	0.2894 0.1003
	3 Year Commitment	\$ 432.00	0.2894 0.1079
	5 Year Commitment	\$ 384.00	0.2894 0.1214

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,552		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,552	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,552	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 318.99	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.30	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 93.51	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 181.33	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.46	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 738.59	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 61.55
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 825.00	0.2894 0.0746
	1 Year Commitment	\$ 795.00	0.2894 0.0774
	3 Year Commitment	\$ 742.50	0.2894 0.0829
	5 Year Commitment	\$ 660.00	0.2894 0.0933

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC48c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,631		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,631	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,631	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 703.82	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 192.61	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 206.32	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 400.09	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 126.78	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,629.62	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 135.80	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,450.00	0.2894	0.0554
1 Year Commitment	\$ 2,355.00	0.2894	0.0577
3 Year Commitment	\$ 2,205.00	0.2894	0.0616
5 Year Commitment	\$ 1,960.00	0.2894	0.0693

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,022		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,022	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,022	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 127.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 34.95	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.00	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 295.67	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.64	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 210.00	0.2894	0.1173
1 Year Commitment	\$ 205.00	0.2894	0.1202
3 Year Commitment	\$ 189.00	0.2894	0.1304
5 Year Commitment	\$ 168.00	0.2894	0.1467

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,584		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,584	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,584	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 54.17	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 58.03	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 458.32	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 38.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2894 0.1123
	1 Year Commitment	\$ 330.00	0.2894 0.1157
	3 Year Commitment	\$ 306.00	0.2894 0.1248
	5 Year Commitment	\$ 272.00	0.2894 0.1404

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,584		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,584	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,584	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 54.17	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 58.03	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 458.32	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 38.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2894 0.0424
	1 Year Commitment	\$ 865.00	0.2894 0.0442
	3 Year Commitment	\$ 810.00	0.2894 0.0472
	5 Year Commitment	\$ 720.00	0.2894 0.0530

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,605		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,605	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,605	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 325.65	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 89.12	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 95.46	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 185.11	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 753.99	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 62.83
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2894 0.0613
	1 Year Commitment	\$ 985.00	0.2894 0.0638
	3 Year Commitment	\$ 922.50	0.2894 0.0681
	5 Year Commitment	\$ 820.00	0.2894 0.0766

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,605		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,605	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,605	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 325.65	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 89.12	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 95.46	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 185.11	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 753.99	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 62.83
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2894 0.0593
	1 Year Commitment	\$ 1,020.00	0.2894 0.0616
	3 Year Commitment	\$ 954.00	0.2894 0.0659
	5 Year Commitment	\$ 848.00	0.2894 0.0741

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,495		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,495	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,495	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 311.91	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 85.36	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 91.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 177.31	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.18	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 722.19	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 60.18
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2894 0.0530
	1 Year Commitment	\$ 1,090.00	0.2894 0.0552
	3 Year Commitment	\$ 1,021.50	0.2894 0.0589
	5 Year Commitment	\$ 908.00	0.2894 0.0663

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,429		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,429	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,429	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 553.57	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 151.49	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 162.27	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 314.68	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 99.71	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,281.73	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 106.81	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2894	0.0838
1 Year Commitment	\$ 1,225.00	0.2894	0.0872
3 Year Commitment	\$ 1,147.50	0.2894	0.0931
5 Year Commitment	\$ 1,020.00	0.2894	0.1047

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 389.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 106.52	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 114.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 221.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.11	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 901.24	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 75.10	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,500.00	0.2894	0.0501
1 Year Commitment	\$ 1,440.00	0.2894	0.0522
3 Year Commitment	\$ 1,350.00	0.2894	0.0556
5 Year Commitment	\$ 1,200.00	0.2894	0.0626

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 389.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 106.52	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 114.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 221.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.11	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 901.24	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 75.10	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,525.00	0.2894	0.0492
1 Year Commitment	\$ 1,465.00	0.2894	0.0513
3 Year Commitment	\$ 1,372.50	0.2894	0.0547
5 Year Commitment	\$ 1,220.00	0.2894	0.0616

Company: CLOC #6 - All Companies

Rate Element: Customer Configuration Interface OC192 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,666		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,666	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,666	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 708.23	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 193.81	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 207.61	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 402.60	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.57	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,639.83	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 136.65	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,160.00	0.2894	0.0633
1 Year Commitment	\$ 2,075.00	0.2894	0.0659
3 Year Commitment	\$ 1,944.00	0.2894	0.0703
5 Year Commitment	\$ 1,728.00	0.2894	0.0791

Company: CLOC #6 - All Companies

Rate Element: Central Office Node - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 9,374		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 9,374	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 9,374	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,171.73	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 320.65	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 343.48	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 666.07	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 211.06	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,712.99	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	4.00	\$ 73.24	\$ 292.96	
14. Total Labor (Line 12 + Line 13)			\$ 292.96	

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 3,400.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 226.08
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,850.00	0.2894 0.1222
	1 Year Commitment	\$ 1,780.00	0.2894 0.1270
	3 Year Commitment	\$ 1,665.00	0.2894 0.1358
	5 Year Commitment	\$ 1,480.00	0.2894 0.1528

Company: CLOC #6 - All Companies

Rate Element: Central Office Node - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 12,119		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 12,119	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 12,119	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,514.87	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 414.56	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 444.07	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 861.13	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 272.87	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,507.50	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 5,100.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 292.29
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,650.00	0.2894 0.1103
	1 Year Commitment	\$ 2,545.00	0.2894 0.1148
	3 Year Commitment	\$ 2,385.00	0.2894 0.1226
	5 Year Commitment	\$ 2,120.00	0.2894 0.1379

Company: CLOC #6 - All Companies

Rate Element: Central Office Node - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 39,307		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 39,307	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 39,307	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 4,913.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 1,344.58	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1,440.30	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 2,793.01	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 885.03	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 11,376.25	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 10,700.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 948.02
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 6,275.00	0.2894 0.1511
	1 Year Commitment	\$ 6,025.00	0.2894 0.1573
	3 Year Commitment	\$ 5,020.00	0.2894 0.1888
	5 Year Commitment	\$ 5,020.00	0.2894 0.1888

Company: CLOC #6 - All Companies

Rate Element: Central Office Node - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 59,426		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 59,426	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 59,426	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 7,428.19	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2,032.79	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 2,177.50	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 4,222.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1,338.03	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 17,199.11	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing	
15. Proposed Nonrecurring Charge	\$ 20,050.00
16. Monthly Direct Cost	PRICE FLOOR \$ 1,433.26
17. PROPOSED MONTHLY RATE:	
Month to month Commitment	\$ 14,375.00
1 Year Commitment	\$ 13,800.00
3 Year Commitment	\$ 11,500.00
5 Year Commitment	\$ 11,500.00

	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	0.2894	0.0997
1 Year Commitment	0.2894	0.1039
3 Year Commitment	0.2894	0.1246
5 Year Commitment	0.2894	0.1246

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC3 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 67		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 67	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 67	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8.34	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2.28	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 2.44	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 4.74	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1.50	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19.31	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 1.61	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 30.00	0.2894	0.0536
1 Year Commitment	\$ 30.00	0.2894	0.0536
3 Year Commitment	\$ 24.00	0.2894	0.0670
5 Year Commitment	\$ 24.00	0.2894	0.0670

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC3 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 276		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 276	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 276	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.47	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 9.43	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 10.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.21	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 79.81	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 6.65	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 85.00	0.2894	0.0782
1 Year Commitment	\$ 85.00	0.2894	0.0782
3 Year Commitment	\$ 68.00	0.2894	0.0978
5 Year Commitment	\$ 68.00	0.2894	0.0978

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC3 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 276		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 276	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 276	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.47	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 9.43	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 10.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.21	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 79.81	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 6.65	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 95.00	0.2894	0.0700
1 Year Commitment	\$ 95.00	0.2894	0.0700
3 Year Commitment	\$ 76.00	0.2894	0.0875
5 Year Commitment	\$ 76.00	0.2894	0.0875

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC3 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 629		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 629	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 629	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 78.59	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 21.51	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 23.04	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.67	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.16	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 181.96	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 15.16
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2894 0.0446
	1 Year Commitment	\$ 330.00	0.2894 0.0460
	3 Year Commitment	\$ 272.00	0.2894 0.0557
	5 Year Commitment	\$ 272.00	0.2894 0.0557

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC3 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 838		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 838	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 838	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 104.72	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 28.66	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.70	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 59.53	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 18.86	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 242.47	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 20.21	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 900.00	0.2894	0.0225
1 Year Commitment	\$ 865.00	0.2894	0.0234
3 Year Commitment	\$ 720.00	0.2894	0.0281
5 Year Commitment	\$ 720.00	0.2894	0.0281

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC3 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 139.19	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 38.09	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 40.80	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 79.12	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 25.07	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 322.28	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 26.86	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,025.00	0.2894	0.0262
1 Year Commitment	\$ 985.00	0.2894	0.0273
3 Year Commitment	\$ 820.00	0.2894	0.0328
5 Year Commitment	\$ 820.00	0.2894	0.0328

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC3 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 139.19	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 38.09	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 40.80	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 79.12	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 25.07	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 322.28	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 26.86	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2894	0.0253
1 Year Commitment	\$ 1,020.00	0.2894	0.0263
3 Year Commitment	\$ 848.00	0.2894	0.0317
5 Year Commitment	\$ 848.00	0.2894	0.0317

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 89		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 89	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 89	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 11.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 3.04	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 3.26	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 6.32	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 2.00	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 25.74	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 2.15
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 30.00	0.2894 0.0715
	1 Year Commitment	\$ 30.00	0.2894 0.0715
	3 Year Commitment	\$ 24.00	0.2894 0.0894
	5 Year Commitment	\$ 24.00	0.2894 0.0894

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 368		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 368	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 368	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 45.96	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 12.58	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 13.47	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 26.13	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.28	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 106.41	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 8.87	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 90.00	0.2894	0.0985
1 Year Commitment	\$ 90.00	0.2894	0.0985
3 Year Commitment	\$ 72.00	0.2894	0.1232
5 Year Commitment	\$ 72.00	0.2894	0.1232

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,079		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,079	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,079	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 259.85	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 71.11	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 76.17	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 147.71	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.81	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 601.66	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 50.14	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 210.00	0.2894	0.2388
1 Year Commitment	\$ 205.00	0.2894	0.2446
3 Year Commitment	\$ 168.00	0.2894	0.2984
5 Year Commitment	\$ 168.00	0.2894	0.2984

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,079		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,079	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,079	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 259.85	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 71.11	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 76.17	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 147.71	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.81	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 601.66	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 50.14	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 300.00	0.2894	0.1671
1 Year Commitment	\$ 290.00	0.2894	0.1729
3 Year Commitment	\$ 240.00	0.2894	0.2089
5 Year Commitment	\$ 240.00	0.2894	0.2089

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 368		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 368	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 368	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 45.96	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 12.58	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 13.47	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 26.13	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.28	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 106.41	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 8.87	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 95.00	0.2894	0.0933
1 Year Commitment	\$ 95.00	0.2894	0.0933
3 Year Commitment	\$ 76.00	0.2894	0.1167
5 Year Commitment	\$ 76.00	0.2894	0.1167

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 651		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 651	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 651	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 81.37	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 22.27	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 23.85	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 46.25	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 188.40	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 15.70	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 340.00	0.2894	0.0462
1 Year Commitment	\$ 330.00	0.2894	0.0476
3 Year Commitment	\$ 272.00	0.2894	0.0577
5 Year Commitment	\$ 272.00	0.2894	0.0577

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 930		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 930	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 930	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 116.21	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 31.80	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 34.07	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 66.06	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 20.93	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 269.07	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 22.42	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 900.00	0.2894	0.0249
1 Year Commitment	\$ 865.00	0.2894	0.0259
3 Year Commitment	\$ 720.00	0.2894	0.0311
5 Year Commitment	\$ 720.00	0.2894	0.0311

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,297		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,297	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,297	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 162.17	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.38	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 47.54	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 92.19	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 29.21	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 375.48	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 31.29	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,025.00	0.2894	0.0305
1 Year Commitment	\$ 985.00	0.2894	0.0318
3 Year Commitment	\$ 820.00	0.2894	0.0382
5 Year Commitment	\$ 820.00	0.2894	0.0382

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,297		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,297	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,297	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 162.17	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.38	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 47.54	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 92.19	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 29.21	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 375.48	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 31.29	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2894	0.0295
1 Year Commitment	\$ 1,020.00	0.2894	0.0307
3 Year Commitment	\$ 848.00	0.2894	0.0369
5 Year Commitment	\$ 848.00	0.2894	0.0369

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,641		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,641	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,641	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 330.10	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 90.34	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 96.77	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 187.65	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 59.46	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 764.31	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 63.69	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,135.00	0.2894	0.0561
1 Year Commitment	\$ 1,090.00	0.2894	0.0584
3 Year Commitment	\$ 908.00	0.2894	0.0701
5 Year Commitment	\$ 908.00	0.2894	0.0701

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,720		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,720	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,720	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 589.96	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 161.45	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 172.94	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 335.36	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 106.27	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,365.97	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 113.83	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2894	0.0893
1 Year Commitment	\$ 1,225.00	0.2894	0.0929
3 Year Commitment	\$ 1,020.00	0.2894	0.1116
5 Year Commitment	\$ 1,020.00	0.2894	0.1116

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 10,927		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 10,927	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 10,927	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,365.92	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 373.80	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 400.41	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 776.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 246.04	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,162.63	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 263.55
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2894 0.1757
	1 Year Commitment	\$ 1,440.00	0.2894 0.1830
	3 Year Commitment	\$ 1,200.00	0.2894 0.2196
	5 Year Commitment	\$ 1,200.00	0.2894 0.2196

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,022		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,022	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,022	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 127.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 34.95	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.00	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 295.67	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.64	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 145.00	0.2894	0.1699
1 Year Commitment	\$ 140.00	0.2894	0.1760
3 Year Commitment	\$ 116.00	0.2894	0.2124
5 Year Commitment	\$ 116.00	0.2894	0.2124

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,933		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,933	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,933	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 241.66	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 66.13	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.84	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 137.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.53	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 559.54	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 46.63	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 410.00	0.2894	0.1137
1 Year Commitment	\$ 395.00	0.2894	0.1180
3 Year Commitment	\$ 328.00	0.2894	0.1422
5 Year Commitment	\$ 328.00	0.2894	0.1422

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,552		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,552	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,552	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 318.99	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.30	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 93.51	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 181.33	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.46	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 738.59	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 61.55	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 615.00	0.2894	0.1001
1 Year Commitment	\$ 595.00	0.2894	0.1034
3 Year Commitment	\$ 492.00	0.2894	0.1251
5 Year Commitment	\$ 492.00	0.2894	0.1251

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,933		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,933	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,933	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 241.66	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 66.13	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.84	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 137.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.53	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 559.54	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 46.63
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 480.00	0.2894 0.0971
	1 Year Commitment	\$ 465.00	0.2894 0.1003
	3 Year Commitment	\$ 384.00	0.2894 0.1214
	5 Year Commitment	\$ 384.00	0.2894 0.1214

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,552		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,552	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,552	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 318.99	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.30	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 93.51	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 181.33	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.46	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 738.59	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 61.55
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 700.00	0.2894 0.0879
	1 Year Commitment	\$ 675.00	0.2894 0.0912
	3 Year Commitment	\$ 560.00	0.2894 0.1099
	5 Year Commitment	\$ 560.00	0.2894 0.1099

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,022		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,022	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,022	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 127.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 34.95	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.00	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 295.67	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 24.64
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 170.00	0.2894 0.1449
	1 Year Commitment	\$ 165.00	0.2894 0.1493
	3 Year Commitment	\$ 136.00	0.2894 0.1812
	5 Year Commitment	\$ 136.00	0.2894 0.1812

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,584		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,584	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,584	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 54.17	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 58.03	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 458.32	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 38.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2894 0.1123
	1 Year Commitment	\$ 330.00	0.2894 0.1157
	3 Year Commitment	\$ 272.00	0.2894 0.1404
	5 Year Commitment	\$ 272.00	0.2894 0.1404

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,584		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,584	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,584	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 54.17	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 58.03	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 458.32	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 38.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2894 0.0424
	1 Year Commitment	\$ 865.00	0.2894 0.0442
	3 Year Commitment	\$ 720.00	0.2894 0.0530
	5 Year Commitment	\$ 720.00	0.2894 0.0530

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,605		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,605	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,605	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 325.65	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 89.12	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 95.46	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 185.11	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 753.99	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 62.83	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,025.00	0.2894	0.0613
1 Year Commitment	\$ 985.00	0.2894	0.0638
3 Year Commitment	\$ 820.00	0.2894	0.0766
5 Year Commitment	\$ 820.00	0.2894	0.0766

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,605		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,605	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,605	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 325.65	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 89.12	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 95.46	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 185.11	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 753.99	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 62.83	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2894	0.0593
1 Year Commitment	\$ 1,020.00	0.2894	0.0616
3 Year Commitment	\$ 848.00	0.2894	0.0741
5 Year Commitment	\$ 848.00	0.2894	0.0741

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,495		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,495	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,495	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 311.91	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 85.36	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 91.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 177.31	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.18	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 722.19	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 60.18
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2894 0.0530
	1 Year Commitment	\$ 1,090.00	0.2894 0.0552
	3 Year Commitment	\$ 908.00	0.2894 0.0663
	5 Year Commitment	\$ 908.00	0.2894 0.0663

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,429		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,429	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,429	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 553.57	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 151.49	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 162.27	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 314.68	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 99.71	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,281.73	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 106.81	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2894	0.0838
1 Year Commitment	\$ 1,225.00	0.2894	0.0872
3 Year Commitment	\$ 1,020.00	0.2894	0.1047
5 Year Commitment	\$ 1,020.00	0.2894	0.1047

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 389.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 106.52	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 114.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 221.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.11	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 901.24	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 75.10
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2894 0.0501
	1 Year Commitment	\$ 1,440.00	0.2894 0.0522
	3 Year Commitment	\$ 1,200.00	0.2894 0.0626
	5 Year Commitment	\$ 1,200.00	0.2894 0.0626

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 389.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 106.52	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 114.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 221.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.11	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 901.24	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 75.10
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,525.00	0.2894 0.0492
	1 Year Commitment	\$ 1,465.00	0.2894 0.0513
	3 Year Commitment	\$ 1,220.00	0.2894 0.0616
	5 Year Commitment	\$ 1,220.00	0.2894 0.0616

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,666		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,666	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,666	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 708.23	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 193.81	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 207.61	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 402.60	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.57	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,639.83	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 136.65
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,160.00	0.2894 0.0633
	1 Year Commitment	\$ 2,075.00	0.2894 0.0659
	3 Year Commitment	\$ 1,728.00	0.2894 0.0791
	5 Year Commitment	\$ 1,728.00	0.2894 0.0791

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,022		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,022	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,022	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 127.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 34.95	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.00	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 295.67	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.64	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 190.00	0.2894	0.1297
1 Year Commitment	\$ 185.00	0.2894	0.1332
3 Year Commitment	\$ 152.00	0.2894	0.1621
5 Year Commitment	\$ 152.00	0.2894	0.1621

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,933		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,933	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,933	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 241.66	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 66.13	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.84	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 137.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.53	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 559.54	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 46.63	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 430.00	0.2894	0.1084
1 Year Commitment	\$ 415.00	0.2894	0.1124
3 Year Commitment	\$ 344.00	0.2894	0.1355
5 Year Commitment	\$ 344.00	0.2894	0.1355

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,552		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,552	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,552	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 318.99	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.30	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 93.51	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 181.33	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.46	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 738.59	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 61.55	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 745.00	0.2894	0.0826
1 Year Commitment	\$ 720.00	0.2894	0.0855
3 Year Commitment	\$ 596.00	0.2894	0.1033
5 Year Commitment	\$ 596.00	0.2894	0.1033

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,631		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,631	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,631	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 703.82	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 192.61	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 206.32	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 400.09	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 126.78	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,629.62	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 135.80	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,230.00	0.2894	0.0609
1 Year Commitment	\$ 2,145.00	0.2894	0.0633
3 Year Commitment	\$ 1,784.00	0.2894	0.0761
5 Year Commitment	\$ 1,784.00	0.2894	0.0761

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,933		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,933	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,933	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 241.66	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 66.13	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.84	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 137.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 43.53	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 559.54	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 46.63	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 480.00	0.2894	0.0971
1 Year Commitment	\$ 465.00	0.2894	0.1003
3 Year Commitment	\$ 384.00	0.2894	0.1214
5 Year Commitment	\$ 384.00	0.2894	0.1214

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,552		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,552	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,552	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 318.99	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.30	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 93.51	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 181.33	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.46	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 738.59	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ -
16.	Monthly Direct Cost	PRICE FLOOR	\$ 61.55
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 825.00	0.2894 0.0746
	1 Year Commitment	\$ 795.00	0.2894 0.0774
	3 Year Commitment	\$ 660.00	0.2894 0.0933
	5 Year Commitment	\$ 660.00	0.2894 0.0933

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC48c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,631		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,631	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,631	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 703.82	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 192.61	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 206.32	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 400.09	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 126.78	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,629.62	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 135.80	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,450.00	0.2894	0.0554
1 Year Commitment	\$ 2,355.00	0.2894	0.0577
3 Year Commitment	\$ 1,960.00	0.2894	0.0693
5 Year Commitment	\$ 1,960.00	0.2894	0.0693

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,022		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,022	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,022	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 127.70	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 34.95	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 37.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 72.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 23.00	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 295.67	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.64	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 210.00	0.2894	0.1173
1 Year Commitment	\$ 205.00	0.2894	0.1202
3 Year Commitment	\$ 168.00	0.2894	0.1467
5 Year Commitment	\$ 168.00	0.2894	0.1467

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,584		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,584	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,584	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 54.17	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 58.03	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 458.32	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 38.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2894 0.1123
	1 Year Commitment	\$ 330.00	0.2894 0.1157
	3 Year Commitment	\$ 272.00	0.2894 0.1404
	5 Year Commitment	\$ 272.00	0.2894 0.1404

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,584		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,584	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,584	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 197.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 54.17	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 58.03	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 112.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 35.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 458.32	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 38.19	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 900.00	0.2894	0.0424
1 Year Commitment	\$ 865.00	0.2894	0.0442
3 Year Commitment	\$ 720.00	0.2894	0.0530
5 Year Commitment	\$ 720.00	0.2894	0.0530

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,605		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,605	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,605	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 325.65	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 89.12	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 95.46	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 185.11	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 753.99	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 62.83
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2894 0.0613
	1 Year Commitment	\$ 985.00	0.2894 0.0638
	3 Year Commitment	\$ 820.00	0.2894 0.0766
	5 Year Commitment	\$ 820.00	0.2894 0.0766

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,605		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,605	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,605	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 325.65	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 89.12	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 95.46	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 185.11	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 58.66	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 753.99	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 62.83	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2894	0.0593
1 Year Commitment	\$ 1,020.00	0.2894	0.0616
3 Year Commitment	\$ 848.00	0.2894	0.0741
5 Year Commitment	\$ 848.00	0.2894	0.0741

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,495		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,495	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,495	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 311.91	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 85.36	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 91.43	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 177.31	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.18	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 722.19	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 60.18
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2894 0.0530
	1 Year Commitment	\$ 1,090.00	0.2894 0.0552
	3 Year Commitment	\$ 908.00	0.2894 0.0663
	5 Year Commitment	\$ 908.00	0.2894 0.0663

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,429		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,429	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,429	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 553.57	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 151.49	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 162.27	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 314.68	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 99.71	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,281.73	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 106.81	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2894	0.0838
1 Year Commitment	\$ 1,225.00	0.2894	0.0872
3 Year Commitment	\$ 1,020.00	0.2894	0.1047
5 Year Commitment	\$ 1,020.00	0.2894	0.1047

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 389.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 106.52	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 114.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 221.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.11	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 901.24	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 75.10
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2894 0.0501
	1 Year Commitment	\$ 1,440.00	0.2894 0.0522
	3 Year Commitment	\$ 1,200.00	0.2894 0.0626
	5 Year Commitment	\$ 1,200.00	0.2894 0.0626

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,114		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,114	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,114	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 389.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 106.52	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 114.10	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 221.27	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 70.11	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 901.24	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 75.10
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,525.00	0.2894 0.0492
	1 Year Commitment	\$ 1,465.00	0.2894 0.0513
	3 Year Commitment	\$ 1,220.00	0.2894 0.0616
	5 Year Commitment	\$ 1,220.00	0.2894 0.0616

Company: CLOC #6 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,666		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,666	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,666	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 708.23	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 193.81	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 207.61	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 402.60	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 127.57	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,639.83	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 136.65	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,160.00	0.2894	0.0633
1 Year Commitment	\$ 2,075.00	0.2894	0.0659
3 Year Commitment	\$ 1,728.00	0.2894	0.0791
5 Year Commitment	\$ 1,728.00	0.2894	0.0791

Company: CLOC #6 - All Companies

Rate Element: Local Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ 15,362	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ 15,362	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ 15,362	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ 804.81 5.24%	\$ - 0.00%
7. Other Direct Expense	\$ -	0.00%	\$ 270.14 1.76%	\$ - 0.00%
8. Maintenance	\$ -	0.00%	\$ 247.58 1.61%	\$ - 0.00%
9. Return	\$ -	0.00%	\$ 1,161.91 7.56%	\$ - 0.00%
10. Federal and State Tax	\$ -	0.00%	\$ 495.12 3.22%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ 2,979.56 19.40%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 248.30
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 330.00	0.1940 0.7524
	1 Year Commitment	\$ 320.00	0.1940 0.7759
	3 Year Commitment	\$ 264.00	0.1940 0.9405
	5 Year Commitment	\$ 264.00	0.1940 0.9405

Company: CLOC #6 - All Companies

Rate Element: Alternate Central Office Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ -	\$ 15,046
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ 15,046
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ 15,046

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 243.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.1940
	1 Year Commitment	\$ 330.00	0.1940
	3 Year Commitment	\$ 272.00	0.1940
	5 Year Commitment	\$ 272.00	0.1940

Company: CLOC #6 - All Companies

Rate Element: Interoffice Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ -	\$ 15,046
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ 15,046
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ 15,046

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ -
16.	Monthly Direct Cost	PRICE FLOOR	\$ 243.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 360.00	0.1940
	1 Year Commitment	\$ 350.00	0.1940
	3 Year Commitment	\$ 288.00	0.1940
	5 Year Commitment	\$ 288.00	0.1940

Company: CLOC #6 - All Companies

Rate Element: Internodal Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ 15,362	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ 15,362	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ 15,362	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ 804.81 5.24%	\$ - 0.00%
7. Other Direct Expense	\$ -	0.00%	\$ 270.14 1.76%	\$ - 0.00%
8. Maintenance	\$ -	0.00%	\$ 247.58 1.61%	\$ - 0.00%
9. Return	\$ -	0.00%	\$ 1,161.91 7.56%	\$ - 0.00%
10. Federal and State Tax	\$ -	0.00%	\$ 495.12 3.22%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ 2,979.56 19.40%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 248.30
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 350.00	0.1940 0.7094
	1 Year Commitment	\$ 340.00	0.1940 0.7303
	3 Year Commitment	\$ 280.00	0.1940 0.8868
	5 Year Commitment	\$ 280.00	0.1940 0.8868

Company: CLOC #6 - All Companies

Rate Element: Intraoffice Channel - OC3/OC12/OC48/OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 622		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 622	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 622	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 77.80	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 21.29	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 22.81	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.22	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.01	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 180.13	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 15.01	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 180.00	0.2894	0.0834
1 Year Commitment	\$ 175.00	0.2894	0.0858
3 Year Commitment	\$ 144.00	0.2894	0.1042
5 Year Commitment	\$ 144.00	0.2894	0.1042

Company: CLOC #6 - All Companies

Rate Element: Customer Node Configuration Interface Capacity Reallocation

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	625.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #6 - All Companies

Rate Element: Central Office Node Configuration Interface Capacity Reallocation

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	625.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0!
	1 Year Commitment	\$ -	#DIV/0!
	3 Year Commitment	\$ -	#DIV/0!
	5 Year Commitment	\$ -	#DIV/0!

Company: CLOC #6 - All Companies

Rate Element: Regeneration Charge - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 9,306		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 9,306	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 9,306	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,163.27	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 318.34	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 341.00	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 661.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 209.54	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,693.41	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 224.45	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,800.00	0.2894	0.1247
1 Year Commitment	\$ 1,730.00	0.2894	0.1297
3 Year Commitment	\$ 1,440.00	0.2894	0.1559
5 Year Commitment	\$ 1,440.00	0.2894	0.1559

Company: CLOC #6 - All Companies

Rate Element: Regeneration Charge - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 11,610		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 11,610	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 11,610	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,451.27	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 397.15	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 425.42	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 824.98	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 261.41	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,360.24	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 280.02
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 3,400.00	0.2894 0.0824
	1 Year Commitment	\$ 3,265.00	0.2894 0.0858
	3 Year Commitment	\$ 2,720.00	0.2894 0.1029
	5 Year Commitment	\$ 2,720.00	0.2894 0.1029

Company: CLOC #6 - All Companies

Rate Element: Regeneration Charge - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 45,612		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 45,612	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 45,612	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 5,701.46	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 1,560.26	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1,671.33	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 3,241.02	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1,027.00	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 13,201.05	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 1,100.09	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 4,950.00	0.2894	0.2222
1 Year Commitment	\$ 4,755.00	0.2894	0.2314
3 Year Commitment	\$ 3,960.00	0.2894	0.2778
5 Year Commitment	\$ 3,960.00	0.2894	0.2778

Company: CLOC #6 - All Companies

Rate Element: Regeneration Charge - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 71,540		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 71,540	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 71,540	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8,942.47	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2,447.19	3.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 2,621.40	3.66%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 5,083.39	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1,610.80	2.25%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 20,705.24	28.94%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,725.44
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 7,150.00	0.2894 0.2413
	1 Year Commitment	\$ 6,865.00	0.2894 0.2513
	3 Year Commitment	\$ 5,720.00	0.2894 0.3016
	5 Year Commitment	\$ 5,720.00	0.2894 0.3016

Company: CLOC #6 - All Companies

Rate Element: Optical Service Charge - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 73.24	\$ 146.48
14. Total Labor (Line 12 + Line 13)				\$ 146.48

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 7,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #6 - All Companies

Rate Element: Optical Service Charge - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	2.00	\$ 73.24	\$ 146.48	
14. Total Labor (Line 12 + Line 13)			\$ 146.48	

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 8,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #6 - All Companies

Rate Element: Optical Service Charge - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	2.00	\$ 73.24	\$ 146.48	
14. Total Labor (Line 12 + Line 13)			\$ 146.48	

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 12,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #6 - All Companies

Rate Element: Optical Service Charge - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 73.24	\$ 146.48
14. Total Labor (Line 12 + Line 13)				\$ 146.48

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 17,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Node w Telco Provided Term Equip - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 12,111		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 12,111	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 12,111	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,513.86	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 534.92	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 328.81	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 860.56	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 264.36	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,502.52	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)				\$ 260.32

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 3,400.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 291.88
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,950.00	0.2892 0.1497
	1 Year Commitment	\$ 1,875.00	0.2892 0.1557
	3 Year Commitment	\$ 1,755.00	0.2892 0.1663
	5 Year Commitment	\$ 1,560.00	0.2892 0.1871

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Node w Telco Provided Term Equip - OC12

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 14,825		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 14,825	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 14,825	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 1,853.09	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 654.78	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 402.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 1,053.40	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 323.60	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 4,287.36	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)				\$ 260.32

D. Pricing	
15. Proposed Nonrecurring Charge	\$ 5,100.00
16. Monthly Direct Cost	PRICE FLOOR \$ 357.28
17. PROPOSED MONTHLY RATE:	
Month to month Commitment	\$ 2,725.00
1 Year Commitment	\$ 2,620.00
3 Year Commitment	\$ 2,452.50
5 Year Commitment	\$ 2,180.00

Direct Cost/ Unit Invest	Direct Cost/ Rate
0.2892	0.1311
0.2892	0.1364
0.2892	0.1457
0.2892	0.1639

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Node w Telco Provided Term Equip - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 40,684		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 40,684	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 40,684	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 5,085.45	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 1,796.93	4.42%	\$ -	0.00%
8. Maintenance	\$ 1,104.56	2.71%	\$ -	0.00%
9. Return	\$ 2,890.85	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 888.05	2.18%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 11,765.84	28.92%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)				\$ 260.32

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 10,700.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 980.49
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 6,425.00	0.2892
	1 Year Commitment	\$ 6,170.00	0.1589
	3 Year Commitment	\$ 5,782.50	0.1696
	5 Year Commitment	\$ 5,140.00	0.1908

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Node w Telco Provided Term Equip - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 60,134		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 60,134	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 60,134	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 7,516.76	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 2,656.02	4.42%	\$ -	0.00%
8. Maintenance	\$ 1,632.63	2.71%	\$ -	0.00%
9. Return	\$ 4,272.94	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 1,312.62	2.18%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 17,390.97	28.92%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)				\$ 260.32

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 20,050.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,449.25
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 12,650.00	0.2892
	1 Year Commitment	\$ 12,145.00	0.1193
	3 Year Commitment	\$ 11,385.00	0.1273
	5 Year Commitment	\$ 10,120.00	0.1432

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Node w/o Telco Provided Term Equip - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 607		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 607	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 607	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 75.93	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 26.83	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 16.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 43.16	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 13.26	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 175.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.64	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 175.00	0.2892	0.0837
1 Year Commitment	\$ 170.00	0.2892	0.0861
3 Year Commitment	\$ 157.50	0.2892	0.0930
5 Year Commitment	\$ 140.00	0.2892	0.1046

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Node w/o Telco Provided Term Equip - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 607		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 607	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 607	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 75.93	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 26.83	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 16.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 43.16	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 13.26	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 175.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.64	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 255.00	0.2892	0.0574
1 Year Commitment	\$ 245.00	0.2892	0.0598
3 Year Commitment	\$ 229.50	0.2892	0.0638
5 Year Commitment	\$ 204.00	0.2892	0.0718

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Node w/o Telco Provided Term Equip - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 607		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 607	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 607	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 75.93	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 26.83	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 16.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 43.16	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 13.26	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 175.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.64	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 335.00	0.2892	0.0437
1 Year Commitment	\$ 325.00	0.2892	0.0450
3 Year Commitment	\$ 301.50	0.2892	0.0486
5 Year Commitment	\$ 268.00	0.2892	0.0546

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Node w/o Telco Provided Term Equip - OC192

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 607		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 607	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 607	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 75.93	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 26.83	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 16.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 43.16	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 13.26	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 175.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$	-
16. Monthly Direct Cost	PRICE FLOOR	\$	14.64
17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 420.00	0.2892	0.0349
1 Year Commitment	\$ 405.00	0.2892	0.0361
3 Year Commitment	\$ 378.00	0.2892	0.0387
5 Year Commitment	\$ 336.00	0.2892	0.0436

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC3 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 66		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 66	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 66	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2.91	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1.79	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 4.69	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1.44	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19.07	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 1.59	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 30.00	0.2892	0.0530
1 Year Commitment	\$ 30.00	0.2892	0.0530
3 Year Commitment	\$ 27.00	0.2892	0.0589
5 Year Commitment	\$ 24.00	0.2892	0.0662

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC3 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 273		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 273	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 273	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.08	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 12.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 7.40	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 5.95	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 78.84	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 6.57	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 85.00	0.2892	0.0773
1 Year Commitment	\$ 85.00	0.2892	0.0773
3 Year Commitment	\$ 76.50	0.2892	0.0859
5 Year Commitment	\$ 68.00	0.2892	0.0966

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC3 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 273		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 273	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 273	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.08	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 12.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 7.40	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 5.95	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 78.84	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 6.57
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 95.00	0.2892 0.0692
	1 Year Commitment	\$ 95.00	0.2892 0.0692
	3 Year Commitment	\$ 85.50	0.2892 0.0768
	5 Year Commitment	\$ 76.00	0.2892 0.0864

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC3 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 835		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 835	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 835	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 104.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 36.86	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 22.66	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 59.30	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 18.22	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 241.37	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 20.11	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 340.00	0.2892	0.0592
1 Year Commitment	\$ 330.00	0.2892	0.0610
3 Year Commitment	\$ 306.00	0.2892	0.0657
5 Year Commitment	\$ 272.00	0.2892	0.0739

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC3 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 835		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 835	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 835	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 104.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 36.86	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 22.66	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 59.30	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 18.22	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 241.37	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 20.11	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 900.00	0.2892	0.0223
1 Year Commitment	\$ 865.00	0.2892	0.0233
3 Year Commitment	\$ 810.00	0.2892	0.0248
5 Year Commitment	\$ 720.00	0.2892	0.0279

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC3 - 50M

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,107		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,107	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,107	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 138.40	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 48.90	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.06	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 78.68	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.17	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 320.21	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 26.68
17. PROPOSED MONTHLY RATE:	
Month to month Commitment	\$ 1,025.00
1 Year Commitment	\$ 985.00
3 Year Commitment	\$ 922.50
5 Year Commitment	\$ 820.00

Direct Cost/ Unit Invest	Direct Cost/ Rate
0.2892	0.0260
0.2892	0.0271
0.2892	0.0289
0.2892	0.0325

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC3 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,107		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,107	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,107	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 138.40	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 48.90	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.06	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 78.68	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.17	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 320.21	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 26.68
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2892 0.0252
	1 Year Commitment	\$ 1,020.00	0.2892 0.0262
	3 Year Commitment	\$ 954.00	0.2892 0.0280
	5 Year Commitment	\$ 848.00	0.2892 0.0315

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 88		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 88	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 88	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 10.99	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 3.88	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 2.39	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 6.25	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1.92	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 25.43	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 2.12	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 30.00	0.2892	0.0706
1 Year Commitment	\$ 30.00	0.2892	0.0706
3 Year Commitment	\$ 27.00	0.2892	0.0785
5 Year Commitment	\$ 24.00	0.2892	0.0883

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 363		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 363	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 363	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 45.43	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 16.05	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 9.87	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 25.83	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 7.93	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 105.12	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 8.76	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 90.00	0.2892	0.0973
1 Year Commitment	\$ 90.00	0.2892	0.0973
3 Year Commitment	\$ 81.00	0.2892	0.1081
5 Year Commitment	\$ 72.00	0.2892	0.1217

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,055		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,055	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,055	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 256.89	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 90.77	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.80	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.03	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 44.86	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 594.34	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 49.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 210.00	0.2892 0.2358
	1 Year Commitment	\$ 205.00	0.2892 0.2416
	3 Year Commitment	\$ 189.00	0.2892 0.2621
	5 Year Commitment	\$ 168.00	0.2892 0.2948

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - OC3c

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 2,055		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,055	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,055	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 256.89	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 90.77	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.80	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.03	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 44.86	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 594.34	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 49.53
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment \$ 300.00	0.2892
1 Year Commitment \$ 290.00	0.2892
3 Year Commitment \$ 270.00	0.2892
5 Year Commitment \$ 240.00	0.2892
	Direct Cost/ Rate
Month to month Commitment \$ 300.00	0.1651
1 Year Commitment \$ 290.00	0.1708
3 Year Commitment \$ 270.00	0.1834
5 Year Commitment \$ 240.00	0.2064

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - STS1

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 363		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 363	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 363	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 45.43	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 16.05	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 9.87	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 25.83	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 7.93	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 105.12	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 8.76	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 95.00	0.2892	0.0922
1 Year Commitment	\$ 95.00	0.2892	0.0922
3 Year Commitment	\$ 85.50	0.2892	0.1025
5 Year Commitment	\$ 76.00	0.2892	0.1153

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - 10M

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 925		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 925	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 925	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 115.68	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 40.88	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 25.13	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 65.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 20.20	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 267.65	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 22.30
17. PROPOSED MONTHLY RATE:	
Month to month Commitment	\$ 340.00
1 Year Commitment	\$ 330.00
3 Year Commitment	\$ 306.00
5 Year Commitment	\$ 272.00

Direct Cost/ Unit Invest	Direct Cost/ Rate
0.2892	0.0656
0.2892	0.0676
0.2892	0.0729
0.2892	0.0820

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 925		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 925	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 925	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 115.68	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 40.88	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 25.13	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 65.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 20.20	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 267.65	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 22.30	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 900.00	0.2892	0.0248
1 Year Commitment	\$ 865.00	0.2892	0.0258
3 Year Commitment	\$ 810.00	0.2892	0.0275
5 Year Commitment	\$ 720.00	0.2892	0.0310

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,289		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,289	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,289	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 161.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 56.93	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 35.00	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 91.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 28.14	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 372.77	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 31.06	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,025.00	0.2892	0.0303
1 Year Commitment	\$ 985.00	0.2892	0.0315
3 Year Commitment	\$ 922.50	0.2892	0.0337
5 Year Commitment	\$ 820.00	0.2892	0.0379

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,289		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,289	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,289	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 161.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 56.93	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 35.00	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 91.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 28.14	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 372.77	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 31.06	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2892	0.0293
1 Year Commitment	\$ 1,020.00	0.2892	0.0305
3 Year Commitment	\$ 954.00	0.2892	0.0326
5 Year Commitment	\$ 848.00	0.2892	0.0366

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,617		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,617	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,617	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 327.14	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 115.59	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 71.05	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 185.96	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.13	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 756.87	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 63.07
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2892 0.0556
	1 Year Commitment	\$ 1,090.00	0.2892 0.0579
	3 Year Commitment	\$ 1,021.50	0.2892 0.0617
	5 Year Commitment	\$ 908.00	0.2892 0.0695

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,672		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,672	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,672	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 584.02	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 206.36	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 126.85	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 331.99	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 101.99	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,351.21	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 112.60	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2892	0.0883
1 Year Commitment	\$ 1,225.00	0.2892	0.0919
3 Year Commitment	\$ 1,147.50	0.2892	0.0981
5 Year Commitment	\$ 1,020.00	0.2892	0.1104

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC12 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 10,857		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 10,857	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 10,857	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,357.14	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 479.54	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 294.77	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 771.47	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 236.99	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,139.92	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 261.66
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2892 0.1744
	1 Year Commitment	\$ 1,440.00	0.2892 0.1817
	3 Year Commitment	\$ 1,350.00	0.2892 0.1938
	5 Year Commitment	\$ 1,200.00	0.2892 0.2180

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,010		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,010	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,010	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.61	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 27.42	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 71.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 22.04	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 292.07	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.34	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 145.00	0.2892	0.1679
1 Year Commitment	\$ 140.00	0.2892	0.1739
3 Year Commitment	\$ 130.50	0.2892	0.1865
5 Year Commitment	\$ 116.00	0.2892	0.2098

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - OC3

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,911		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,911	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,911	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 238.90	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 84.42	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.89	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 135.81	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 41.72	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 552.73	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 46.06	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 410.00	0.2892	0.1123
1 Year Commitment	\$ 395.00	0.2892	0.1166
3 Year Commitment	\$ 369.00	0.2892	0.1248
5 Year Commitment	\$ 328.00	0.2892	0.1404

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - OC12

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 2,523		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,523	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,523	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 315.35	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 111.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 68.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 179.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 55.07	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 729.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 60.80	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 615.00	0.2892	0.0989
1 Year Commitment	\$ 595.00	0.2892	0.1022
3 Year Commitment	\$ 553.50	0.2892	0.1098
5 Year Commitment	\$ 492.00	0.2892	0.1236

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - OC3c

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,911		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,911	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,911	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 238.90	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 84.42	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.89	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 135.81	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 41.72	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 552.73	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 46.06
17. PROPOSED MONTHLY RATE:	
Month to month Commitment	\$ 480.00
1 Year Commitment	\$ 465.00
3 Year Commitment	\$ 432.00
5 Year Commitment	\$ 384.00

Direct Cost/ Unit Invest	Direct Cost/ Rate
0.2892	0.0960
0.2892	0.0991
0.2892	0.1066
0.2892	0.1200

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,523		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,523	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,523	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 315.35	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 111.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 68.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 179.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 55.07	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 729.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 60.80	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 700.00	0.2892	0.0869
1 Year Commitment	\$ 675.00	0.2892	0.0901
3 Year Commitment	\$ 630.00	0.2892	0.0965
5 Year Commitment	\$ 560.00	0.2892	0.1086

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - STS1

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,010		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,010	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,010	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 126.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.61	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 27.42	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 71.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 22.04	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 292.07	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$	-
16. Monthly Direct Cost	PRICE FLOOR	\$	24.34
17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 170.00	0.2892	0.1432
1 Year Commitment	\$ 165.00	0.2892	0.1475
3 Year Commitment	\$ 153.00	0.2892	0.1591
5 Year Commitment	\$ 136.00	0.2892	0.1790

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,572		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,572	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 196.49	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 69.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 42.68	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 111.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 34.31	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 454.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 37.88	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 340.00	0.2892	0.1114
1 Year Commitment	\$ 330.00	0.2892	0.1148
3 Year Commitment	\$ 306.00	0.2892	0.1238
5 Year Commitment	\$ 272.00	0.2892	0.1393

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,572		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,572	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 196.49	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 69.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 42.68	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 111.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 34.31	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 454.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ -
16.	Monthly Direct Cost	PRICE FLOOR	\$ 37.88
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2892 0.0421
	1 Year Commitment	\$ 865.00	0.2892 0.0438
	3 Year Commitment	\$ 810.00	0.2892 0.0468
	5 Year Commitment	\$ 720.00	0.2892 0.0526

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,582		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,582	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 322.73	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 114.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.10	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 183.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.36	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 746.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 62.22	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,025.00	0.2892	0.0607
1 Year Commitment	\$ 985.00	0.2892	0.0632
3 Year Commitment	\$ 922.50	0.2892	0.0675
5 Year Commitment	\$ 820.00	0.2892	0.0759

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - 100M

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 2,582		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,582	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 322.73	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 114.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.10	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 183.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.36	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 746.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 62.22
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment \$ 1,060.00	0.2892
1 Year Commitment \$ 1,020.00	0.2892
3 Year Commitment \$ 954.00	0.2892
5 Year Commitment \$ 848.00	0.2892
	Direct Cost/ Rate
Month to month Commitment \$ 1,060.00	0.0587
1 Year Commitment \$ 1,020.00	0.0610
3 Year Commitment \$ 954.00	0.0652
5 Year Commitment \$ 848.00	0.0734

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,473		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,473	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,473	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 309.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 109.24	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 67.15	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 175.74	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 53.99	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.26	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 59.61
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2892 0.0525
	1 Year Commitment	\$ 1,090.00	0.2892 0.0547
	3 Year Commitment	\$ 1,021.50	0.2892 0.0584
	5 Year Commitment	\$ 908.00	0.2892 0.0656

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,384		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,384	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,384	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 548.05	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 193.65	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 119.04	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 311.54	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 95.70	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,267.99	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 105.67	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2892	0.0829
1 Year Commitment	\$ 1,225.00	0.2892	0.0863
3 Year Commitment	\$ 1,147.50	0.2892	0.0921
5 Year Commitment	\$ 1,020.00	0.2892	0.1036

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,085		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,085	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 136.25	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 83.75	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 219.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 67.34	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 892.14	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 74.34
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2892 0.0496
	1 Year Commitment	\$ 1,440.00	0.2892 0.0516
	3 Year Commitment	\$ 1,350.00	0.2892 0.0551
	5 Year Commitment	\$ 1,200.00	0.2892 0.0620

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,085		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,085	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 136.25	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 83.75	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 219.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 67.34	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 892.14	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 74.34
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,525.00	0.2892 0.0488
	1 Year Commitment	\$ 1,465.00	0.2892 0.0507
	3 Year Commitment	\$ 1,372.50	0.2892 0.0542
	5 Year Commitment	\$ 1,220.00	0.2892 0.0609

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC48 - 1G

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 5,608		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,608	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,608	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 700.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 247.68	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 152.25	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 398.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 122.40	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,621.74	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 135.15
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment \$ 2,160.00	0.2892
1 Year Commitment \$ 2,075.00	0.2892
3 Year Commitment \$ 1,944.00	0.2892
5 Year Commitment \$ 1,728.00	0.2892
	Direct Cost/ Rate
Month to month Commitment \$ 2,160.00	0.0626
1 Year Commitment \$ 2,075.00	0.0651
3 Year Commitment \$ 1,944.00	0.0695
5 Year Commitment \$ 1,728.00	0.0782

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,010		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,010	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,010	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.61	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 27.42	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 71.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 22.04	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 292.07	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.34	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 190.00	0.2892	0.1281
1 Year Commitment	\$ 185.00	0.2892	0.1316
3 Year Commitment	\$ 171.00	0.2892	0.1423
5 Year Commitment	\$ 152.00	0.2892	0.1601

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - OC3

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,911		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,911	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,911	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 238.90	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 84.42	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.89	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 135.81	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 41.72	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 552.73	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ -
16.	Monthly Direct Cost	PRICE FLOOR	\$ 46.06
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 430.00	0.2892 0.1071
	1 Year Commitment	\$ 415.00	0.2892 0.1110
	3 Year Commitment	\$ 387.00	0.2892 0.1190
	5 Year Commitment	\$ 344.00	0.2892 0.1339

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - OC12

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 2,523		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,523	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,523	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 315.35	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 111.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 68.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 179.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 55.07	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 729.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 60.80
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 745.00 0.2892
1 Year Commitment	\$ 720.00 0.2892
3 Year Commitment	\$ 670.50 0.2892
5 Year Commitment	\$ 596.00 0.2892

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - OC48

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 5,566		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,566	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,566	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 695.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 245.85	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 151.12	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 395.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 121.50	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,609.79	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 134.15
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment \$ 2,230.00	0.2892
1 Year Commitment \$ 2,145.00	0.2892
3 Year Commitment \$ 2,007.00	0.2892
5 Year Commitment \$ 1,784.00	0.2892
	Direct Cost/ Rate
Month to month Commitment \$ 2,230.00	0.0602
1 Year Commitment \$ 2,145.00	0.0625
3 Year Commitment \$ 2,007.00	0.0668
5 Year Commitment \$ 1,784.00	0.0752

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,911		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,911	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,911	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 238.90	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 84.42	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.89	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 135.81	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 41.72	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 552.73	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 46.06
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 480.00	0.2892 0.0960
	1 Year Commitment	\$ 465.00	0.2892 0.0991
	3 Year Commitment	\$ 432.00	0.2892 0.1066
	5 Year Commitment	\$ 384.00	0.2892 0.1200

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,523		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,523	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,523	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 315.35	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 111.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 68.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 179.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 55.07	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 729.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 60.80
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 825.00	0.2892 0.0737
	1 Year Commitment	\$ 795.00	0.2892 0.0765
	3 Year Commitment	\$ 742.50	0.2892 0.0819
	5 Year Commitment	\$ 660.00	0.2892 0.0921

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - OC48c

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 5,566		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,566	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,566	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 695.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 245.85	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 151.12	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 395.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 121.50	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,609.79	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 134.15
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment \$ 2,450.00	0.2892
1 Year Commitment \$ 2,355.00	0.2892
3 Year Commitment \$ 2,205.00	0.2892
5 Year Commitment \$ 1,960.00	0.2892
	Direct Cost/ Rate
Month to month Commitment \$ 2,450.00	0.0548
1 Year Commitment \$ 2,355.00	0.0570
3 Year Commitment \$ 2,205.00	0.0608
5 Year Commitment \$ 1,960.00	0.0684

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,010		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,010	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,010	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.61	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 27.42	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 71.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 22.04	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 292.07	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.34	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 210.00	0.2892	0.1159
1 Year Commitment	\$ 205.00	0.2892	0.1187
3 Year Commitment	\$ 189.00	0.2892	0.1288
5 Year Commitment	\$ 168.00	0.2892	0.1449

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,572		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,572	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 196.49	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 69.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 42.68	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 111.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 34.31	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 454.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 37.88
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2892 0.1114
	1 Year Commitment	\$ 330.00	0.2892 0.1148
	3 Year Commitment	\$ 306.00	0.2892 0.1238
	5 Year Commitment	\$ 272.00	0.2892 0.1393

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - 20M

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,572		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,572	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 196.49	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 69.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 42.68	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 111.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 34.31	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 454.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 37.88
17. PROPOSED MONTHLY RATE:	
Month to month Commitment	\$ 900.00
1 Year Commitment	\$ 865.00
3 Year Commitment	\$ 810.00
5 Year Commitment	\$ 720.00

Direct Cost/ Unit Invest	Direct Cost/ Rate
0.2892	0.0421
0.2892	0.0438
0.2892	0.0468
0.2892	0.0526

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,582		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,582	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 322.73	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 114.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.10	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 183.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.36	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 746.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$	-
16. Monthly Direct Cost	PRICE FLOOR	\$	62.22
17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 1,025.00	0.2892	0.0607
1 Year Commitment	\$ 985.00	0.2892	0.0632
3 Year Commitment	\$ 922.50	0.2892	0.0675
5 Year Commitment	\$ 820.00	0.2892	0.0759

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - 100M

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 2,582		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,582	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 322.73	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 114.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.10	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 183.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.36	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 746.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 62.22
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment \$ 1,060.00	0.2892
1 Year Commitment \$ 1,020.00	0.2892
3 Year Commitment \$ 954.00	0.2892
5 Year Commitment \$ 848.00	0.2892
	Direct Cost/ Rate
Month to month Commitment \$ 1,060.00	0.0587
1 Year Commitment \$ 1,020.00	0.0610
3 Year Commitment \$ 954.00	0.0652
5 Year Commitment \$ 848.00	0.0734

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,473		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,473	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,473	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 309.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 109.24	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 67.15	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 175.74	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 53.99	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.26	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 59.61
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2892 0.0525
	1 Year Commitment	\$ 1,090.00	0.2892 0.0547
	3 Year Commitment	\$ 1,021.50	0.2892 0.0584
	5 Year Commitment	\$ 908.00	0.2892 0.0656

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,384		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,384	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,384	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 548.05	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 193.65	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 119.04	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 311.54	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 95.70	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,267.99	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 105.67
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,275.00	0.2892 0.0829
	1 Year Commitment	\$ 1,225.00	0.2892 0.0863
	3 Year Commitment	\$ 1,147.50	0.2892 0.0921
	5 Year Commitment	\$ 1,020.00	0.2892 0.1036

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,085		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,085	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 136.25	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 83.75	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 219.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 67.34	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 892.14	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 74.34
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2892 0.0496
	1 Year Commitment	\$ 1,440.00	0.2892 0.0516
	3 Year Commitment	\$ 1,350.00	0.2892 0.0551
	5 Year Commitment	\$ 1,200.00	0.2892 0.0620

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,085		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,085	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 136.25	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 83.75	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 219.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 67.34	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 892.14	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 74.34	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,525.00	0.2892	0.0488
1 Year Commitment	\$ 1,465.00	0.2892	0.0507
3 Year Commitment	\$ 1,372.50	0.2892	0.0542
5 Year Commitment	\$ 1,220.00	0.2892	0.0609

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Configuration Interface OC192 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,608		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,608	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,608	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 700.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 247.68	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 152.25	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 398.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 122.40	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,621.74	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 135.15	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,160.00	0.2892	0.0626
1 Year Commitment	\$ 2,075.00	0.2892	0.0651
3 Year Commitment	\$ 1,944.00	0.2892	0.0695
5 Year Commitment	\$ 1,728.00	0.2892	0.0782

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Node - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 9,307		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 9,307	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 9,307	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,163.38	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 411.08	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 252.69	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 661.33	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 203.16	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,691.63	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)				\$ 260.32

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 3,400.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 224.30
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,850.00	0.2892 0.1212
	1 Year Commitment	\$ 1,780.00	0.2892 0.1260
	3 Year Commitment	\$ 1,665.00	0.2892 0.1347
	5 Year Commitment	\$ 1,480.00	0.2892 0.1516

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Node - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 12,021		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 12,021	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 12,021	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,502.61	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 530.94	4.42%	\$ -	0.00%
8. Maintenance	\$ 326.37	2.71%	\$ -	0.00%
9. Return	\$ 854.17	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 262.39	2.18%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,476.48	28.92%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)				\$ 260.32

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 5,100.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 289.71
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,650.00	0.2892
	1 Year Commitment	\$ 2,545.00	0.1138
	3 Year Commitment	\$ 2,385.00	0.1215
	5 Year Commitment	\$ 2,120.00	0.1367

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Node - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 37,880		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 37,880	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 37,880	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 4,734.97	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 1,673.09	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1,028.43	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 2,691.62	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 826.85	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 10,954.95	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)				\$ 260.32

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 10,700.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 912.91
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 6,275.00	0.2892 0.1455
	1 Year Commitment	\$ 6,025.00	0.2892 0.1515
	3 Year Commitment	\$ 5,020.00	0.2892 0.1819
	5 Year Commitment	\$ 5,020.00	0.2892 0.1819

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Node - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 57,330		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 57,330	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 57,330	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 7,166.28	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 2,532.18	4.42%	\$ -	0.00%
8. Maintenance	\$ 1,556.51	2.71%	\$ -	0.00%
9. Return	\$ 4,073.70	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 1,251.41	2.18%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 16,580.09	28.92%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	4.00	\$ 65.08	\$ 260.32	
14. Total Labor (Line 12 + Line 13)			\$ 260.32	

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 20,050.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,381.67
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 14,375.00	0.2892
	1 Year Commitment	\$ 13,800.00	0.1001
	3 Year Commitment	\$ 11,500.00	0.1201
	5 Year Commitment	\$ 11,500.00	0.1201

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC3 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 66		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 66	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 66	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2.91	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1.79	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 4.69	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1.44	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19.07	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1.59
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 30.00	0.2892 0.0530
	1 Year Commitment	\$ 30.00	0.2892 0.0530
	3 Year Commitment	\$ 24.00	0.2892 0.0662
	5 Year Commitment	\$ 24.00	0.2892 0.0662

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC3 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 273		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 273	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 273	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.08	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 12.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 7.40	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 5.95	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 78.84	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 6.57	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 85.00	0.2892	0.0773
1 Year Commitment	\$ 85.00	0.2892	0.0773
3 Year Commitment	\$ 68.00	0.2892	0.0966
5 Year Commitment	\$ 68.00	0.2892	0.0966

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC3 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 273		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 273	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 273	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 34.08	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 12.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 7.40	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 19.37	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 5.95	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 78.84	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 6.57	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 95.00	0.2892	0.0692
1 Year Commitment	\$ 95.00	0.2892	0.0692
3 Year Commitment	\$ 76.00	0.2892	0.0864
5 Year Commitment	\$ 76.00	0.2892	0.0864

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC3 - 10M

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 835		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 835	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 835	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 104.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 36.86	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 22.66	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 59.30	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 18.22	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 241.37	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 20.11	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 340.00	0.2892	0.0592
1 Year Commitment	\$ 330.00	0.2892	0.0610
3 Year Commitment	\$ 272.00	0.2892	0.0739
5 Year Commitment	\$ 272.00	0.2892	0.0739

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC3 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 835		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 835	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 835	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 104.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 36.86	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 22.66	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 59.30	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 18.22	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 241.37	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 20.11	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 900.00	0.2892	0.0223
1 Year Commitment	\$ 865.00	0.2892	0.0233
3 Year Commitment	\$ 720.00	0.2892	0.0279
5 Year Commitment	\$ 720.00	0.2892	0.0279

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC3 - 50M

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,107		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,107	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,107	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 138.40	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 48.90	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.06	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 78.68	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.17	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 320.21	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$	-
16. Monthly Direct Cost	PRICE FLOOR	\$	26.68
17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 1,025.00	0.2892	0.0260
1 Year Commitment	\$ 985.00	0.2892	0.0271
3 Year Commitment	\$ 820.00	0.2892	0.0325
5 Year Commitment	\$ 820.00	0.2892	0.0325

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC3 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,107		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,107	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,107	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 138.40	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 48.90	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.06	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 78.68	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.17	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 320.21	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 26.68	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2892	0.0252
1 Year Commitment	\$ 1,020.00	0.2892	0.0262
3 Year Commitment	\$ 848.00	0.2892	0.0315
5 Year Commitment	\$ 848.00	0.2892	0.0315

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 88		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 88	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 88	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 10.99	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 3.88	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 2.39	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 6.25	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1.92	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 25.43	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 2.12
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 30.00	0.2892 0.0706
	1 Year Commitment	\$ 30.00	0.2892 0.0706
	3 Year Commitment	\$ 24.00	0.2892 0.0883
	5 Year Commitment	\$ 24.00	0.2892 0.0883

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 363		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 363	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 363	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 45.43	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 16.05	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 9.87	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 25.83	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 7.93	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 105.12	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 8.76	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 90.00	0.2892	0.0973
1 Year Commitment	\$ 90.00	0.2892	0.0973
3 Year Commitment	\$ 72.00	0.2892	0.1217
5 Year Commitment	\$ 72.00	0.2892	0.1217

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,055		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,055	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,055	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 256.89	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 90.77	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.80	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.03	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 44.86	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 594.34	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 49.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 210.00	0.2892 0.2358
	1 Year Commitment	\$ 205.00	0.2892 0.2416
	3 Year Commitment	\$ 168.00	0.2892 0.2948
	5 Year Commitment	\$ 168.00	0.2892 0.2948

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,055		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,055	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,055	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 256.89	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 90.77	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 55.80	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.03	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 44.86	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 594.34	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 49.53	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 300.00	0.2892	0.1651
1 Year Commitment	\$ 290.00	0.2892	0.1708
3 Year Commitment	\$ 240.00	0.2892	0.2064
5 Year Commitment	\$ 240.00	0.2892	0.2064

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 363		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 363	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 363	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 45.43	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 16.05	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 9.87	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 25.83	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 7.93	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 105.12	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 8.76
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 95.00	0.2892 0.0922
	1 Year Commitment	\$ 95.00	0.2892 0.0922
	3 Year Commitment	\$ 76.00	0.2892 0.1153
	5 Year Commitment	\$ 76.00	0.2892 0.1153

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - 10M

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 925		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 925	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 925	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 115.68	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 40.88	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 25.13	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 65.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 20.20	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 267.65	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$	-
16. Monthly Direct Cost	PRICE FLOOR	\$	22.30
17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 340.00	0.2892	0.0656
1 Year Commitment	\$ 330.00	0.2892	0.0676
3 Year Commitment	\$ 272.00	0.2892	0.0820
5 Year Commitment	\$ 272.00	0.2892	0.0820

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 925		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 925	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 925	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 115.68	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 40.88	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 25.13	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 65.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 20.20	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 267.65	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 22.30	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 900.00	0.2892	0.0248
1 Year Commitment	\$ 865.00	0.2892	0.0258
3 Year Commitment	\$ 720.00	0.2892	0.0310
5 Year Commitment	\$ 720.00	0.2892	0.0310

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,289		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,289	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,289	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 161.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 56.93	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 35.00	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 91.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 28.14	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 372.77	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 31.06
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2892 0.0303
	1 Year Commitment	\$ 985.00	0.2892 0.0315
	3 Year Commitment	\$ 820.00	0.2892 0.0379
	5 Year Commitment	\$ 820.00	0.2892 0.0379

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,289		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,289	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,289	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 161.12	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 56.93	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 35.00	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 91.59	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 28.14	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 372.77	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 31.06	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2892	0.0293
1 Year Commitment	\$ 1,020.00	0.2892	0.0305
3 Year Commitment	\$ 848.00	0.2892	0.0366
5 Year Commitment	\$ 848.00	0.2892	0.0366

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,617		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,617	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,617	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 327.14	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 115.59	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 71.05	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 185.96	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 57.13	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 756.87	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 63.07	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,135.00	0.2892	0.0556
1 Year Commitment	\$ 1,090.00	0.2892	0.0579
3 Year Commitment	\$ 908.00	0.2892	0.0695
5 Year Commitment	\$ 908.00	0.2892	0.0695

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,672		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,672	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,672	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 584.02	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 206.36	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 126.85	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 331.99	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 101.99	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,351.21	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 112.60	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2892	0.0883
1 Year Commitment	\$ 1,225.00	0.2892	0.0919
3 Year Commitment	\$ 1,020.00	0.2892	0.1104
5 Year Commitment	\$ 1,020.00	0.2892	0.1104

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC12 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 10,857		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 10,857	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 10,857	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,357.14	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 479.54	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 294.77	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 771.47	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 236.99	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,139.92	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 261.66
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2892 0.1744
	1 Year Commitment	\$ 1,440.00	0.2892 0.1817
	3 Year Commitment	\$ 1,200.00	0.2892 0.2180
	5 Year Commitment	\$ 1,200.00	0.2892 0.2180

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,010		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,010	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,010	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.61	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 27.42	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 71.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 22.04	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 292.07	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.34	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 145.00	0.2892	0.1679
1 Year Commitment	\$ 140.00	0.2892	0.1739
3 Year Commitment	\$ 116.00	0.2892	0.2098
5 Year Commitment	\$ 116.00	0.2892	0.2098

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - OC3

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,911		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,911	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,911	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 238.90	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 84.42	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.89	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 135.81	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 41.72	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 552.73	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 46.06	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 410.00	0.2892	0.1123
1 Year Commitment	\$ 395.00	0.2892	0.1166
3 Year Commitment	\$ 328.00	0.2892	0.1404
5 Year Commitment	\$ 328.00	0.2892	0.1404

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,523		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,523	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,523	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 315.35	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 111.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 68.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 179.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 55.07	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 729.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 60.80
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 615.00	0.2892 0.0989
	1 Year Commitment	\$ 595.00	0.2892 0.1022
	3 Year Commitment	\$ 492.00	0.2892 0.1236
	5 Year Commitment	\$ 492.00	0.2892 0.1236

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - OC3c

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,911		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,911	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,911	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 238.90	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 84.42	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.89	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 135.81	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 41.72	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 552.73	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 46.06	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 480.00	0.2892	0.0960
1 Year Commitment	\$ 465.00	0.2892	0.0991
3 Year Commitment	\$ 384.00	0.2892	0.1200
5 Year Commitment	\$ 384.00	0.2892	0.1200

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,523		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,523	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,523	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 315.35	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 111.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 68.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 179.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 55.07	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 729.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 60.80	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 700.00	0.2892	0.0869
1 Year Commitment	\$ 675.00	0.2892	0.0901
3 Year Commitment	\$ 560.00	0.2892	0.1086
5 Year Commitment	\$ 560.00	0.2892	0.1086

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,010		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,010	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,010	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.61	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 27.42	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 71.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 22.04	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 292.07	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.34	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 170.00	0.2892	0.1432
1 Year Commitment	\$ 165.00	0.2892	0.1475
3 Year Commitment	\$ 136.00	0.2892	0.1790
5 Year Commitment	\$ 136.00	0.2892	0.1790

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - 10M

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,572		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,572	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 196.49	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 69.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 42.68	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 111.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 34.31	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 454.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 37.88
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment \$ 340.00	0.2892
1 Year Commitment \$ 330.00	0.2892
3 Year Commitment \$ 272.00	0.2892
5 Year Commitment \$ 272.00	0.2892
	Direct Cost/ Rate
Month to month Commitment \$ 340.00	0.1114
1 Year Commitment \$ 330.00	0.1148
3 Year Commitment \$ 272.00	0.1393
5 Year Commitment \$ 272.00	0.1393

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - 20M

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,572		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,572	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 196.49	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 69.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 42.68	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 111.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 34.31	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 454.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 37.88
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment \$ 900.00	0.2892
1 Year Commitment \$ 865.00	0.2892
3 Year Commitment \$ 720.00	0.2892
5 Year Commitment \$ 720.00	0.2892
	Direct Cost/ Rate
Month to month Commitment \$ 900.00	0.0421
1 Year Commitment \$ 865.00	0.0438
3 Year Commitment \$ 720.00	0.0526
5 Year Commitment \$ 720.00	0.0526

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,582		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,582	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 322.73	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 114.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.10	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 183.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.36	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 746.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 62.22
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2892 0.0607
	1 Year Commitment	\$ 985.00	0.2892 0.0632
	3 Year Commitment	\$ 820.00	0.2892 0.0759
	5 Year Commitment	\$ 820.00	0.2892 0.0759

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,582		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,582	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 322.73	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 114.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.10	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 183.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.36	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 746.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 62.22
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2892 0.0587
	1 Year Commitment	\$ 1,020.00	0.2892 0.0610
	3 Year Commitment	\$ 848.00	0.2892 0.0734
	5 Year Commitment	\$ 848.00	0.2892 0.0734

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,473		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,473	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,473	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 309.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 109.24	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 67.15	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 175.74	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 53.99	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.26	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 59.61	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,135.00	0.2892	0.0525
1 Year Commitment	\$ 1,090.00	0.2892	0.0547
3 Year Commitment	\$ 908.00	0.2892	0.0656
5 Year Commitment	\$ 908.00	0.2892	0.0656

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - 300M

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 4,384		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,384	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,384	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 548.05	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 193.65	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 119.04	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 311.54	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 95.70	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,267.99	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 105.67
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment \$ 1,275.00	0.2892
1 Year Commitment \$ 1,225.00	0.2892
3 Year Commitment \$ 1,020.00	0.2892
5 Year Commitment \$ 1,020.00	0.2892
	Direct Cost/ Rate
Month to month Commitment \$ 1,275.00	0.0829
1 Year Commitment \$ 1,225.00	0.0863
3 Year Commitment \$ 1,020.00	0.1036
5 Year Commitment \$ 1,020.00	0.1036

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,085		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,085	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 136.25	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 83.75	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 219.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 67.34	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 892.14	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 74.34
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2892 0.0496
	1 Year Commitment	\$ 1,440.00	0.2892 0.0516
	3 Year Commitment	\$ 1,200.00	0.2892 0.0620
	5 Year Commitment	\$ 1,200.00	0.2892 0.0620

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,085		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,085	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 136.25	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 83.75	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 219.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 67.34	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 892.14	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 74.34	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,525.00	0.2892	0.0488
1 Year Commitment	\$ 1,465.00	0.2892	0.0507
3 Year Commitment	\$ 1,220.00	0.2892	0.0609
5 Year Commitment	\$ 1,220.00	0.2892	0.0609

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC48 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,608		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,608	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,608	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 700.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 247.68	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 152.25	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 398.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 122.40	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,621.74	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 135.15	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,160.00	0.2892	0.0626
1 Year Commitment	\$ 2,075.00	0.2892	0.0651
3 Year Commitment	\$ 1,728.00	0.2892	0.0782
5 Year Commitment	\$ 1,728.00	0.2892	0.0782

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,010		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,010	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,010	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.61	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 27.42	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 71.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 22.04	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 292.07	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.34	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 190.00	0.2892	0.1281
1 Year Commitment	\$ 185.00	0.2892	0.1316
3 Year Commitment	\$ 152.00	0.2892	0.1601
5 Year Commitment	\$ 152.00	0.2892	0.1601

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,911		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,911	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,911	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 238.90	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 84.42	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.89	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 135.81	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 41.72	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 552.73	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 46.06	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 430.00	0.2892	0.1071
1 Year Commitment	\$ 415.00	0.2892	0.1110
3 Year Commitment	\$ 344.00	0.2892	0.1339
5 Year Commitment	\$ 344.00	0.2892	0.1339

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - OC12

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 2,523		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,523	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,523	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 315.35	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 111.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 68.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 179.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 55.07	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 729.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 60.80
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 745.00 0.2892
1 Year Commitment	\$ 720.00 0.2892
3 Year Commitment	\$ 596.00 0.2892
5 Year Commitment	\$ 596.00 0.2892

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - OC48

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 5,566		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,566	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,566	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 695.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 245.85	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 151.12	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 395.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 121.50	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,609.79	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 134.15
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment \$ 2,230.00	0.2892
1 Year Commitment \$ 2,145.00	0.2892
3 Year Commitment \$ 1,784.00	0.2892
5 Year Commitment \$ 1,784.00	0.2892
	Direct Cost/ Rate
Month to month Commitment \$ 2,230.00	0.0602
1 Year Commitment \$ 2,145.00	0.0625
3 Year Commitment \$ 1,784.00	0.0752
5 Year Commitment \$ 1,784.00	0.0752

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - OC3c

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 1,911		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,911	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,911	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 238.90	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 84.42	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.89	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 135.81	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 41.72	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 552.73	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate
12. Engineering Labor		0.00	\$ -
13. Installation Labor		0.00	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing	
15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 46.06
17. PROPOSED MONTHLY RATE:	
Month to month Commitment	\$ 480.00
1 Year Commitment	\$ 465.00
3 Year Commitment	\$ 384.00
5 Year Commitment	\$ 384.00

Direct Cost/ Unit Invest	Direct Cost/ Rate
0.2892	0.0960
0.2892	0.0991
0.2892	0.1200
0.2892	0.1200

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - OC12c

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 2,523		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,523	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,523	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 315.35	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 111.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 68.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 179.26	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 55.07	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 729.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$	-
16. Monthly Direct Cost	PRICE FLOOR	\$	60.80
17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 825.00	0.2892	0.0737
1 Year Commitment	\$ 795.00	0.2892	0.0765
3 Year Commitment	\$ 660.00	0.2892	0.0921
5 Year Commitment	\$ 660.00	0.2892	0.0921

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - OC48c

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ 5,566		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,566	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,566	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 695.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 245.85	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 151.12	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 395.52	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 121.50	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,609.79	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 134.15	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,450.00	0.2892	0.0548
1 Year Commitment	\$ 2,355.00	0.2892	0.0570
3 Year Commitment	\$ 1,960.00	0.2892	0.0684
5 Year Commitment	\$ 1,960.00	0.2892	0.0684

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,010		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,010	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,010	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 126.24	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 44.61	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 27.42	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 71.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 22.04	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 292.07	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 24.34	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 210.00	0.2892	0.1159
1 Year Commitment	\$ 205.00	0.2892	0.1187
3 Year Commitment	\$ 168.00	0.2892	0.1449
5 Year Commitment	\$ 168.00	0.2892	0.1449

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,572		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,572	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 196.49	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 69.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 42.68	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 111.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 34.31	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 454.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 37.88
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2892 0.1114
	1 Year Commitment	\$ 330.00	0.2892 0.1148
	3 Year Commitment	\$ 272.00	0.2892 0.1393
	5 Year Commitment	\$ 272.00	0.2892 0.1393

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,572		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,572	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 196.49	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 69.43	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 42.68	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 111.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 34.31	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 454.60	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 37.88
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2892 0.0421
	1 Year Commitment	\$ 865.00	0.2892 0.0438
	3 Year Commitment	\$ 720.00	0.2892 0.0526
	5 Year Commitment	\$ 720.00	0.2892 0.0526

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,582		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,582	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 322.73	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 114.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.10	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 183.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.36	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 746.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 62.22
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2892 0.0607
	1 Year Commitment	\$ 985.00	0.2892 0.0632
	3 Year Commitment	\$ 820.00	0.2892 0.0759
	5 Year Commitment	\$ 820.00	0.2892 0.0759

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,582		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,582	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 322.73	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 114.04	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 70.10	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 183.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 56.36	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 746.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 62.22
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2892 0.0587
	1 Year Commitment	\$ 1,020.00	0.2892 0.0610
	3 Year Commitment	\$ 848.00	0.2892 0.0734
	5 Year Commitment	\$ 848.00	0.2892 0.0734

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,473		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,473	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,473	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 309.15	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 109.24	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 67.15	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 175.74	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 53.99	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 715.26	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 59.61
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2892 0.0525
	1 Year Commitment	\$ 1,090.00	0.2892 0.0547
	3 Year Commitment	\$ 908.00	0.2892 0.0656
	5 Year Commitment	\$ 908.00	0.2892 0.0656

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,384		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,384	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,384	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 548.05	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 193.65	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 119.04	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 311.54	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 95.70	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,267.99	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 105.67
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,275.00	0.2892 0.0829
	1 Year Commitment	\$ 1,225.00	0.2892 0.0863
	3 Year Commitment	\$ 1,020.00	0.2892 0.1036
	5 Year Commitment	\$ 1,020.00	0.2892 0.1036

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,085		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,085	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 136.25	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 83.75	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 219.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 67.34	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 892.14	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 74.34	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,500.00	0.2892	0.0496
1 Year Commitment	\$ 1,440.00	0.2892	0.0516
3 Year Commitment	\$ 1,200.00	0.2892	0.0620
5 Year Commitment	\$ 1,200.00	0.2892	0.0620

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,085		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,085	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 136.25	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 83.75	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 219.20	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 67.34	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 892.14	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 74.34
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,525.00	0.2892 0.0488
	1 Year Commitment	\$ 1,465.00	0.2892 0.0507
	3 Year Commitment	\$ 1,220.00	0.2892 0.0609
	5 Year Commitment	\$ 1,220.00	0.2892 0.0609

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Configuration Interface OC192 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,608		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,608	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,608	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 700.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 247.68	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 152.25	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 398.46	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 122.40	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,621.74	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 135.15	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,160.00	0.2892	0.0626
1 Year Commitment	\$ 2,075.00	0.2892	0.0651
3 Year Commitment	\$ 1,728.00	0.2892	0.0782
5 Year Commitment	\$ 1,728.00	0.2892	0.0782

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Local Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ 8,833	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ 8,833	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ 8,833	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ 468.76 5.31%	\$ - 0.00%
7. Other Direct Expense	\$ -	0.00%	\$ 220.41 2.50%	\$ - 0.00%
8. Maintenance	\$ -	0.00%	\$ 451.30 5.11%	\$ - 0.00%
9. Return	\$ -	0.00%	\$ 638.80 7.23%	\$ - 0.00%
10. Federal and State Tax	\$ -	0.00%	\$ 270.88 3.07%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ 2,050.14 23.21%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 170.85
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 330.00	0.2321 0.5177
	1 Year Commitment	\$ 320.00	0.2321 0.5339
	3 Year Commitment	\$ 264.00	0.2321 0.6471
	5 Year Commitment	\$ 264.00	0.2321 0.6471

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Alternate Central Office Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ -	\$ 5,816
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ 5,816
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ 5,816

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 112.48	
17. PROPOSED MONTHLY RATE:			
Month to month Commitment	\$ 340.00	Direct Cost/ Unit Invest	Direct Cost/ Rate
1 Year Commitment	\$ 330.00	0.2321	0.3308
3 Year Commitment	\$ 272.00	0.2321	0.3409
5 Year Commitment	\$ 272.00	0.2321	0.4135

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Interoffice Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ -	\$ 5,816
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ 5,816
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ 5,816

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 112.48	
17. PROPOSED MONTHLY RATE:			
Month to month Commitment	\$ 360.00	Direct Cost/ Unit Invest	Direct Cost/ Rate
1 Year Commitment	\$ 350.00	0.2321	0.3125
3 Year Commitment	\$ 288.00	0.2321	0.3214
5 Year Commitment	\$ 288.00	0.2321	0.3906

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Internodal Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ 8,833	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ 8,833	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ 8,833	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ 468.76 5.31%	\$ - 0.00%
7. Other Direct Expense	\$ -	0.00%	\$ 220.41 2.50%	\$ - 0.00%
8. Maintenance	\$ -	0.00%	\$ 451.30 5.11%	\$ - 0.00%
9. Return	\$ -	0.00%	\$ 638.80 7.23%	\$ - 0.00%
10. Federal and State Tax	\$ -	0.00%	\$ 270.88 3.07%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ 2,050.14 23.21%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 170.85
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 350.00	0.2321 0.4881
	1 Year Commitment	\$ 340.00	0.2321 0.5025
	3 Year Commitment	\$ 280.00	0.2321 0.6102
	5 Year Commitment	\$ 280.00	0.2321 0.6102

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Intraoffice Channel - OC3/OC12/OC48/OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 607		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 607	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 607	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 75.93	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 26.83	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 16.49	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 43.16	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 13.26	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 175.68	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.64	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 180.00	0.2892	0.0813
1 Year Commitment	\$ 175.00	0.2892	0.0837
3 Year Commitment	\$ 144.00	0.2892	0.1017
5 Year Commitment	\$ 144.00	0.2892	0.1017

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Customer Node Configuration Interface Capacity Reallocation

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)				\$ 260.32

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	625.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0!
	1 Year Commitment	\$ -	#DIV/0!
	3 Year Commitment	\$ -	#DIV/0!
	5 Year Commitment	\$ -	#DIV/0!

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Central Office Node Configuration Interface Capacity Reallocation

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)				\$ 260.32

D. Pricing	
15. Proposed Nonrecurring Charge	\$ 625.00
16. Monthly Direct Cost	PRICE FLOOR \$ -
17. PROPOSED MONTHLY RATE:	
Month to month Commitment	\$ - #DIV/0! 0.0000
1 Year Commitment	\$ - #DIV/0! 0.0000
3 Year Commitment	\$ - #DIV/0! 0.0000
5 Year Commitment	\$ - #DIV/0! 0.0000

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Regeneration Charge - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 9,232		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 9,232	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 9,232	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,154.04	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 407.78	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 250.66	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 656.02	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 201.53	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,670.02	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 222.50
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,800.00	0.2892 0.1236
	1 Year Commitment	\$ 1,730.00	0.2892 0.1286
	3 Year Commitment	\$ 1,440.00	0.2892 0.1545
	5 Year Commitment	\$ 1,440.00	0.2892 0.1545

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Regeneration Charge - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 11,510		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 11,510	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 11,510	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,438.76	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 508.38	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 312.50	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 817.87	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 251.24	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,328.74	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 277.40
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 3,400.00	0.2892 0.0816
	1 Year Commitment	\$ 3,265.00	0.2892 0.0850
	3 Year Commitment	\$ 2,720.00	0.2892 0.1020
	5 Year Commitment	\$ 2,720.00	0.2892 0.1020

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Regeneration Charge - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 44,105		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 44,105	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 44,105	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 5,513.12	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 1,948.04	4.42%	\$ -	0.00%
8. Maintenance	\$ 1,197.45	2.71%	\$ -	0.00%
9. Return	\$ 3,133.96	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 962.73	2.18%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 12,755.30	28.92%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,062.94
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 4,950.00	0.2892
	1 Year Commitment	\$ 4,755.00	0.2235
	3 Year Commitment	\$ 3,960.00	0.2684
	5 Year Commitment	\$ 3,960.00	0.2684

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Regeneration Charge - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 69,298		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 69,298	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 69,298	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8,662.30	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 3,060.79	4.42%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1,881.44	2.71%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 4,924.12	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1,512.66	2.18%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 20,041.31	28.92%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 1,670.11	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 7,150.00	0.2892	0.2336
1 Year Commitment	\$ 6,865.00	0.2892	0.2433
3 Year Commitment	\$ 5,720.00	0.2892	0.2920
5 Year Commitment	\$ 5,720.00	0.2892	0.2920

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Optical Service Charge - OC3

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 65.08	\$ 130.16
14. Total Labor (Line 12 + Line 13)				\$ 130.16

D. Pricing	
15. Proposed Nonrecurring Charge	\$ 7,500.00
16. Monthly Direct Cost	PRICE FLOOR \$ -
17. PROPOSED MONTHLY RATE:	
Month to month Commitment	\$ - #DIV/0! 0.0000
1 Year Commitment	\$ - #DIV/0! 0.0000
3 Year Commitment	\$ - #DIV/0! 0.0000
5 Year Commitment	\$ - #DIV/0! 0.0000

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Optical Service Charge - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	2.00	\$ 65.08	\$ 130.16	
14. Total Labor (Line 12 + Line 13)			\$ 130.16	

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 8,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Optical Service Charge - OC48

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 65.08	\$ 130.16
14. Total Labor (Line 12 + Line 13)				\$ 130.16

D. Pricing	
15. Proposed Nonrecurring Charge	\$ 12,500.00
16. Monthly Direct Cost	PRICE FLOOR \$ -
17. PROPOSED MONTHLY RATE:	
Month to month Commitment	\$ - #DIV/0! 0.0000
1 Year Commitment	\$ - #DIV/0! 0.0000
3 Year Commitment	\$ - #DIV/0! 0.0000
5 Year Commitment	\$ - #DIV/0! 0.0000

Company: CLOC #7 - AL, GA, IL, NC

Rate Element: Optical Service Charge - OC192

A. Investment		Circ Equip Investment	OSP Investment	Trans Investment
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		Hours	Labor Rate	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 65.08	\$ 130.16
14. Total Labor (Line 12 + Line 13)				\$ 130.16

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 17,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #8 - All Companies

Rate Element: Customer Node w Telco Provided Term Equip - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 12,977		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 12,977	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 12,977	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,622.13	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 511.66	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 240.95	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 922.11	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 294.67	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,591.50	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing	
15. Proposed Nonrecurring Charge	\$ 3,400.00
16. Monthly Direct Cost	PRICE FLOOR \$ 299.29
17. PROPOSED MONTHLY RATE:	
Month to month Commitment	\$ 1,950.00
1 Year Commitment	\$ 1,875.00
3 Year Commitment	\$ 1,755.00
5 Year Commitment	\$ 1,560.00

	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	0.2768	0.1535
1 Year Commitment	0.2768	0.1596
3 Year Commitment	0.2768	0.1705
5 Year Commitment	0.2768	0.1919

Company: CLOC #8 - All Companies

Rate Element: Customer Node w Telco Provided Term Equip - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 15,912		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 15,912	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 15,912	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,989.03	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 627.38	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 295.45	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 1,130.67	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 361.31	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 4,403.85	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 5,100.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 366.99
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,725.00	0.2768 0.1347
	1 Year Commitment	\$ 2,620.00	0.2768 0.1401
	3 Year Commitment	\$ 2,452.50	0.2768 0.1496
	5 Year Commitment	\$ 2,180.00	0.2768 0.1683

Company: CLOC #8 - All Companies

Rate Element: Customer Node w Telco Provided Term Equip - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 43,317		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 43,317	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 43,317	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 5,414.67	12.50%	\$ -	0.00%
7. Other Direct Expense	\$ 1,707.91	3.94%	\$ -	0.00%
8. Maintenance	\$ 804.29	1.86%	\$ -	0.00%
9. Return	\$ 3,077.99	7.11%	\$ -	0.00%
10. Federal and State Tax	\$ 983.59	2.27%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 11,988.45	27.68%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 10,700.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 999.04
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 6,425.00	0.2768
	1 Year Commitment	\$ 6,170.00	0.1619
	3 Year Commitment	\$ 5,782.50	0.1728
	5 Year Commitment	\$ 5,140.00	0.1944

Company: CLOC #8 - All Companies

Rate Element: Customer Node w Telco Provided Term Equip - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 64,112		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 64,112	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 64,112	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8,013.94	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2,527.77	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1,190.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 4,555.56	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1,455.76	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 17,743.42	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	4.00	\$ 73.24	\$ 292.96	
14. Total Labor (Line 12 + Line 13)			\$ 292.96	

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 20,050.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,478.62
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 12,650.00	0.2768 0.1169
	1 Year Commitment	\$ 12,145.00	0.2768 0.1217
	3 Year Commitment	\$ 11,385.00	0.2768 0.1299
	5 Year Commitment	\$ 10,120.00	0.2768 0.1461

Company: CLOC #8 - All Companies

Rate Element: Customer Node w/o Telco Provided Term Equip - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 621		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 621	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 621	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 77.64	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 24.49	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 11.53	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.14	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.10	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 171.90	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.33	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 175.00	0.2768	0.0819
1 Year Commitment	\$ 170.00	0.2768	0.0843
3 Year Commitment	\$ 157.50	0.2768	0.0910
5 Year Commitment	\$ 140.00	0.2768	0.1023

Company: CLOC #8 - All Companies

Rate Element: Customer Node w/o Telco Provided Term Equip - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 621		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 621	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 621	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 77.64	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 24.49	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 11.53	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.14	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.10	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 171.90	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.33	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 255.00	0.2768	0.0562
1 Year Commitment	\$ 245.00	0.2768	0.0585
3 Year Commitment	\$ 229.50	0.2768	0.0624
5 Year Commitment	\$ 204.00	0.2768	0.0702

Company: CLOC #8 - All Companies

Rate Element: Customer Node w/o Telco Provided Term Equip - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 621		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 621	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 621	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 77.64	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 24.49	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 11.53	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.14	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.10	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 171.90	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.33	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 335.00	0.2768	0.0428
1 Year Commitment	\$ 325.00	0.2768	0.0441
3 Year Commitment	\$ 301.50	0.2768	0.0475
5 Year Commitment	\$ 268.00	0.2768	0.0535

Company: CLOC #8 - All Companies

Rate Element: Customer Node w/o Telco Provided Term Equip - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 621		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 621	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 621	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 77.64	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 24.49	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 11.53	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.14	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.10	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 171.90	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.33	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 420.00	0.2768	0.0341
1 Year Commitment	\$ 405.00	0.2768	0.0354
3 Year Commitment	\$ 378.00	0.2768	0.0379
5 Year Commitment	\$ 336.00	0.2768	0.0426

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC3 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 71		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 71	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 71	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8.92	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2.81	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1.32	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 5.07	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1.62	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19.74	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 1.65	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 30.00	0.2768	0.0548
1 Year Commitment	\$ 30.00	0.2768	0.0548
3 Year Commitment	\$ 27.00	0.2768	0.0609
5 Year Commitment	\$ 24.00	0.2768	0.0685

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC3 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 295		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 295	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 295	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 36.86	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 11.63	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 5.47	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 20.95	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.69	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 81.60	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 6.80	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 85.00	0.2768	0.0800
1 Year Commitment	\$ 85.00	0.2768	0.0800
3 Year Commitment	\$ 76.50	0.2768	0.0889
5 Year Commitment	\$ 68.00	0.2768	0.1000

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC3 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 295		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 295	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 295	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 36.86	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 11.63	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 5.47	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 20.95	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.69	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 81.60	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 6.80	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 95.00	0.2768	0.0716
1 Year Commitment	\$ 95.00	0.2768	0.0716
3 Year Commitment	\$ 85.50	0.2768	0.0795
5 Year Commitment	\$ 76.00	0.2768	0.0895

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC3 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 633		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 633	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 633	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 79.17	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 24.97	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 11.76	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 45.00	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.38	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 175.28	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.61	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 340.00	0.2768	0.0430
1 Year Commitment	\$ 330.00	0.2768	0.0443
3 Year Commitment	\$ 306.00	0.2768	0.0477
5 Year Commitment	\$ 272.00	0.2768	0.0537

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC3 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 857		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 857	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 857	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 107.11	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 33.78	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 15.91	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 60.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 19.46	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 237.14	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 19.76	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 900.00	0.2768	0.0220
1 Year Commitment	\$ 865.00	0.2768	0.0228
3 Year Commitment	\$ 810.00	0.2768	0.0244
5 Year Commitment	\$ 720.00	0.2768	0.0274

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC3 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,152		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,152	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,152	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 143.96	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 45.41	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 21.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 81.84	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 26.15	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 318.74	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 26.56	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,025.00	0.2768	0.0259
1 Year Commitment	\$ 985.00	0.2768	0.0270
3 Year Commitment	\$ 922.50	0.2768	0.0288
5 Year Commitment	\$ 820.00	0.2768	0.0324

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC3 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,152		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,152	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,152	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 143.96	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 45.41	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 21.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 81.84	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 26.15	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 318.74	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 26.56
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2768 0.0251
	1 Year Commitment	\$ 1,020.00	0.2768 0.0260
	3 Year Commitment	\$ 954.00	0.2768 0.0278
	5 Year Commitment	\$ 848.00	0.2768 0.0313

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 95		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 95	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 95	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 11.89	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 3.75	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1.77	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 6.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 2.16	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 26.32	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 2.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 30.00	0.2768 0.0731
	1 Year Commitment	\$ 30.00	0.2768 0.0731
	3 Year Commitment	\$ 27.00	0.2768 0.0812
	5 Year Commitment	\$ 24.00	0.2768 0.0914

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 393		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 393	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 393	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 49.14	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 15.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 7.30	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 27.93	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.93	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 108.80	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 9.07	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 90.00	0.2768	0.1007
1 Year Commitment	\$ 90.00	0.2768	0.1007
3 Year Commitment	\$ 81.00	0.2768	0.1119
5 Year Commitment	\$ 72.00	0.2768	0.1259

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,223		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,223	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,223	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 277.84	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.64	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 41.27	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 157.94	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 50.47	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 615.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 51.26	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 210.00	0.2768	0.2441
1 Year Commitment	\$ 205.00	0.2768	0.2501
3 Year Commitment	\$ 189.00	0.2768	0.2712
5 Year Commitment	\$ 168.00	0.2768	0.3051

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,223		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,223	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,223	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 277.84	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.64	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 41.27	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 157.94	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 50.47	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 615.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 51.26
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 300.00	0.2768 0.1709
	1 Year Commitment	\$ 290.00	0.2768 0.1768
	3 Year Commitment	\$ 270.00	0.2768 0.1899
	5 Year Commitment	\$ 240.00	0.2768 0.2136

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 393		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 393	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 393	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 49.14	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 15.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 7.30	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 27.93	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.93	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 108.80	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 9.07	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 95.00	0.2768	0.0954
1 Year Commitment	\$ 95.00	0.2768	0.0954
3 Year Commitment	\$ 85.50	0.2768	0.1060
5 Year Commitment	\$ 76.00	0.2768	0.1193

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 657		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 657	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 657	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 82.14	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 25.91	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 12.20	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 46.69	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.92	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 181.86	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 15.15	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 340.00	0.2768	0.0446
1 Year Commitment	\$ 330.00	0.2768	0.0459
3 Year Commitment	\$ 306.00	0.2768	0.0495
5 Year Commitment	\$ 272.00	0.2768	0.0557

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 955		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 955	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 955	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 119.39	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 37.66	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 17.73	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 67.87	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 21.69	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 264.34	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 22.03	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 900.00	0.2768	0.0245
1 Year Commitment	\$ 865.00	0.2768	0.0255
3 Year Commitment	\$ 810.00	0.2768	0.0272
5 Year Commitment	\$ 720.00	0.2768	0.0306

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,348		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,348	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,348	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 168.53	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 53.16	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 25.03	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 95.80	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 30.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 373.14	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 31.10	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,025.00	0.2768	0.0303
1 Year Commitment	\$ 985.00	0.2768	0.0316
3 Year Commitment	\$ 922.50	0.2768	0.0337
5 Year Commitment	\$ 820.00	0.2768	0.0379

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,348		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,348	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,348	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 168.53	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 53.16	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 25.03	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 95.80	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 30.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 373.14	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 31.10	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2768	0.0293
1 Year Commitment	\$ 1,020.00	0.2768	0.0305
3 Year Commitment	\$ 954.00	0.2768	0.0326
5 Year Commitment	\$ 848.00	0.2768	0.0367

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,785		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,785	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,785	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 348.09	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 109.80	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.71	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 197.87	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 63.23	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 770.70	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 64.23
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2768 0.0566
	1 Year Commitment	\$ 1,090.00	0.2768 0.0589
	3 Year Commitment	\$ 1,021.50	0.2768 0.0629
	5 Year Commitment	\$ 908.00	0.2768 0.0707

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,007		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,007	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,007	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 625.93	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 197.43	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 92.98	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 355.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 113.70	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,385.86	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 115.49	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2768	0.0906
1 Year Commitment	\$ 1,225.00	0.2768	0.0943
3 Year Commitment	\$ 1,147.50	0.2768	0.1006
5 Year Commitment	\$ 1,020.00	0.2768	0.1132

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC12 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 11,730		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 11,730	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 11,730	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,466.27	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 462.49	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 217.80	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 833.51	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 266.35	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,246.41	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 270.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2768 0.1804
	1 Year Commitment	\$ 1,440.00	0.2768 0.1879
	3 Year Commitment	\$ 1,350.00	0.2768 0.2004
	5 Year Commitment	\$ 1,200.00	0.2768 0.2254

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,092		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,092	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,092	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 136.54	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.07	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.28	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 77.62	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.80	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 302.31	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 25.19	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 145.00	0.2768	0.1737
1 Year Commitment	\$ 140.00	0.2768	0.1799
3 Year Commitment	\$ 130.50	0.2768	0.1930
5 Year Commitment	\$ 116.00	0.2768	0.2172

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.39	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 81.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 38.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.94	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 572.09	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 47.67	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 410.00	0.2768	0.1163
1 Year Commitment	\$ 395.00	0.2768	0.1207
3 Year Commitment	\$ 369.00	0.2768	0.1292
5 Year Commitment	\$ 328.00	0.2768	0.1453

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,729		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,729	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,729	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 341.07	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 107.58	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 50.66	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 193.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 61.96	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 755.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 62.93	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 615.00	0.2768	0.1023
1 Year Commitment	\$ 595.00	0.2768	0.1058
3 Year Commitment	\$ 553.50	0.2768	0.1137
5 Year Commitment	\$ 492.00	0.2768	0.1279

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.39	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 81.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 38.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.94	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 572.09	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 47.67
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 480.00	0.2768 0.0993
	1 Year Commitment	\$ 465.00	0.2768 0.1025
	3 Year Commitment	\$ 432.00	0.2768 0.1104
	5 Year Commitment	\$ 384.00	0.2768 0.1242

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,729		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,729	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,729	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 341.07	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 107.58	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 50.66	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 193.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 61.96	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 755.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 62.93
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 700.00	0.2768 0.0899
	1 Year Commitment	\$ 675.00	0.2768 0.0932
	3 Year Commitment	\$ 630.00	0.2768 0.0999
	5 Year Commitment	\$ 560.00	0.2768 0.1124

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,092		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,092	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,092	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 136.54	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.07	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.28	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 77.62	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.80	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 302.31	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 25.19	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 170.00	0.2768	0.1482
1 Year Commitment	\$ 165.00	0.2768	0.1527
3 Year Commitment	\$ 153.00	0.2768	0.1647
5 Year Commitment	\$ 136.00	0.2768	0.1852

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,654		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,654	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,654	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 206.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 65.23	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.72	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 117.55	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 37.56	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 457.84	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 38.15	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 340.00	0.2768	0.1122
1 Year Commitment	\$ 330.00	0.2768	0.1156
3 Year Commitment	\$ 306.00	0.2768	0.1247
5 Year Commitment	\$ 272.00	0.2768	0.1403

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,654		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,654	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,654	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 206.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 65.23	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.72	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 117.55	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 37.56	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 457.84	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 38.15	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 900.00	0.2768	0.0424
1 Year Commitment	\$ 865.00	0.2768	0.0441
3 Year Commitment	\$ 810.00	0.2768	0.0471
5 Year Commitment	\$ 720.00	0.2768	0.0530

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,747		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,747	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,747	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 343.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 108.29	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.00	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 195.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 62.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.15	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 63.35
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2768 0.0618
	1 Year Commitment	\$ 985.00	0.2768 0.0643
	3 Year Commitment	\$ 922.50	0.2768 0.0687
	5 Year Commitment	\$ 820.00	0.2768 0.0773

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,747		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,747	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,747	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 343.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 108.29	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.00	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 195.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 62.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.15	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 63.35	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2768	0.0598
1 Year Commitment	\$ 1,020.00	0.2768	0.0621
3 Year Commitment	\$ 954.00	0.2768	0.0664
5 Year Commitment	\$ 848.00	0.2768	0.0747

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,629		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,629	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,629	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 328.64	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 103.66	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 48.82	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 186.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 59.70	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 727.63	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 60.64
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2768 0.0534
	1 Year Commitment	\$ 1,090.00	0.2768 0.0556
	3 Year Commitment	\$ 1,021.50	0.2768 0.0594
	5 Year Commitment	\$ 908.00	0.2768 0.0668

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,696		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,696	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,696	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 587.03	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 185.16	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 87.20	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 333.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 106.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,299.72	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 108.31	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2768	0.0849
1 Year Commitment	\$ 1,225.00	0.2768	0.0884
3 Year Commitment	\$ 1,147.50	0.2768	0.0944
5 Year Commitment	\$ 1,020.00	0.2768	0.1062

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,291		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,291	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,291	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 411.32	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 129.74	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 61.10	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 233.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 74.72	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 910.70	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 75.89
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2768 0.0506
	1 Year Commitment	\$ 1,440.00	0.2768 0.0527
	3 Year Commitment	\$ 1,350.00	0.2768 0.0562
	5 Year Commitment	\$ 1,200.00	0.2768 0.0632

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,291		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,291	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,291	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 411.32	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 129.74	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 61.10	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 233.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 74.72	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 910.70	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 75.89	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,525.00	0.2768	0.0498
1 Year Commitment	\$ 1,465.00	0.2768	0.0518
3 Year Commitment	\$ 1,372.50	0.2768	0.0553
5 Year Commitment	\$ 1,220.00	0.2768	0.0622

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC48 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 6,019		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 6,019	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 6,019	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 752.40	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 237.32	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 111.76	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 427.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 136.68	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,665.86	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 138.82	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,160.00	0.2768	0.0643
1 Year Commitment	\$ 2,075.00	0.2768	0.0669
3 Year Commitment	\$ 1,944.00	0.2768	0.0714
5 Year Commitment	\$ 1,728.00	0.2768	0.0803

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,092		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,092	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,092	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 136.54	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.07	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.28	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 77.62	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.80	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 302.31	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 25.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 190.00	0.2768 0.1326
	1 Year Commitment	\$ 185.00	0.2768 0.1362
	3 Year Commitment	\$ 171.00	0.2768 0.1473
	5 Year Commitment	\$ 152.00	0.2768 0.1657

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.39	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 81.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 38.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.94	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 572.09	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 47.67	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 430.00	0.2768	0.1109
1 Year Commitment	\$ 415.00	0.2768	0.1149
3 Year Commitment	\$ 387.00	0.2768	0.1232
5 Year Commitment	\$ 344.00	0.2768	0.1386

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,729		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,729	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,729	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 341.07	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 107.58	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 50.66	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 193.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 61.96	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 755.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 62.93	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 745.00	0.2768	0.0845
1 Year Commitment	\$ 720.00	0.2768	0.0874
3 Year Commitment	\$ 670.50	0.2768	0.0939
5 Year Commitment	\$ 596.00	0.2768	0.1056

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 6,020		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 6,020	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 6,020	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 752.55	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 237.37	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 111.78	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 427.79	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 136.70	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,666.19	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 138.85	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,230.00	0.2768	0.0623
1 Year Commitment	\$ 2,145.00	0.2768	0.0647
3 Year Commitment	\$ 2,007.00	0.2768	0.0692
5 Year Commitment	\$ 1,784.00	0.2768	0.0778

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.39	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 81.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 38.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.94	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 572.09	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 47.67	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 480.00	0.2768	0.0993
1 Year Commitment	\$ 465.00	0.2768	0.1025
3 Year Commitment	\$ 432.00	0.2768	0.1104
5 Year Commitment	\$ 384.00	0.2768	0.1242

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,729		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,729	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,729	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 341.07	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 107.58	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 50.66	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 193.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 61.96	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 755.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 62.93	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 825.00	0.2768	0.0763
1 Year Commitment	\$ 795.00	0.2768	0.0792
3 Year Commitment	\$ 742.50	0.2768	0.0848
5 Year Commitment	\$ 660.00	0.2768	0.0953

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - OC48c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 6,020		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 6,020	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 6,020	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 752.55	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 237.37	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 111.78	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 427.79	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 136.70	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,666.19	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 138.85	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,450.00	0.2768	0.0567
1 Year Commitment	\$ 2,355.00	0.2768	0.0590
3 Year Commitment	\$ 2,205.00	0.2768	0.0630
5 Year Commitment	\$ 1,960.00	0.2768	0.0708

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,092		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,092	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,092	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 136.54	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.07	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.28	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 77.62	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.80	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 302.31	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 25.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 210.00	0.2768 0.1200
	1 Year Commitment	\$ 205.00	0.2768 0.1229
	3 Year Commitment	\$ 189.00	0.2768 0.1333
	5 Year Commitment	\$ 168.00	0.2768 0.1500

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,654		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,654	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,654	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 206.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 65.23	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.72	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 117.55	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 37.56	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 457.84	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 38.15
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2768 0.1122
	1 Year Commitment	\$ 330.00	0.2768 0.1156
	3 Year Commitment	\$ 306.00	0.2768 0.1247
	5 Year Commitment	\$ 272.00	0.2768 0.1403

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,654		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,654	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,654	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 206.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 65.23	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.72	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 117.55	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 37.56	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 457.84	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 38.15	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 900.00	0.2768	0.0424
1 Year Commitment	\$ 865.00	0.2768	0.0441
3 Year Commitment	\$ 810.00	0.2768	0.0471
5 Year Commitment	\$ 720.00	0.2768	0.0530

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,747		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,747	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,747	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 343.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 108.29	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.00	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 195.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 62.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.15	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 63.35	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,025.00	0.2768	0.0618
1 Year Commitment	\$ 985.00	0.2768	0.0643
3 Year Commitment	\$ 922.50	0.2768	0.0687
5 Year Commitment	\$ 820.00	0.2768	0.0773

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,747		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,747	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,747	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 343.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 108.29	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.00	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 195.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 62.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.15	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 63.35
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2768 0.0598
	1 Year Commitment	\$ 1,020.00	0.2768 0.0621
	3 Year Commitment	\$ 954.00	0.2768 0.0664
	5 Year Commitment	\$ 848.00	0.2768 0.0747

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,629		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,629	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,629	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 328.64	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 103.66	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 48.82	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 186.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 59.70	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 727.63	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 60.64	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,135.00	0.2768	0.0534
1 Year Commitment	\$ 1,090.00	0.2768	0.0556
3 Year Commitment	\$ 1,021.50	0.2768	0.0594
5 Year Commitment	\$ 908.00	0.2768	0.0668

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,696		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,696	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,696	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 587.03	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 185.16	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 87.20	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 333.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 106.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,299.72	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 108.31	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2768	0.0849
1 Year Commitment	\$ 1,225.00	0.2768	0.0884
3 Year Commitment	\$ 1,147.50	0.2768	0.0944
5 Year Commitment	\$ 1,020.00	0.2768	0.1062

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,291		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,291	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,291	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 411.32	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 129.74	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 61.10	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 233.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 74.72	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 910.70	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 75.89	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,500.00	0.2768	0.0506
1 Year Commitment	\$ 1,440.00	0.2768	0.0527
3 Year Commitment	\$ 1,350.00	0.2768	0.0562
5 Year Commitment	\$ 1,200.00	0.2768	0.0632

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,291		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,291	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,291	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 411.32	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 129.74	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 61.10	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 233.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 74.72	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 910.70	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 75.89
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,525.00	0.2768 0.0498
	1 Year Commitment	\$ 1,465.00	0.2768 0.0518
	3 Year Commitment	\$ 1,372.50	0.2768 0.0553
	5 Year Commitment	\$ 1,220.00	0.2768 0.0622

Company: CLOC #8 - All Companies

Rate Element: Customer Configuration Interface OC192 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 6,019		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 6,019	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 6,019	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 752.40	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 237.32	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 111.76	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 427.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 136.68	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,665.86	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 138.82	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,160.00	0.2768	0.0643
1 Year Commitment	\$ 2,075.00	0.2768	0.0669
3 Year Commitment	\$ 1,944.00	0.2768	0.0714
5 Year Commitment	\$ 1,728.00	0.2768	0.0803

Company: CLOC #8 - All Companies

Rate Element: Central Office Node - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 10,064		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 10,064	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 10,064	\$ -	\$ -
B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,257.95	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 396.78	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 186.85	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 715.09	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 228.51	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,785.18	27.68%	\$ - 0.00%	\$ - 0.00%
C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	4.00	\$ 73.24	\$ 292.96	
14. Total Labor (Line 12 + Line 13)			\$ 292.96	
D. Pricing				
15.	Proposed Nonrecurring Charge	\$ 3,400.00		
16.	Monthly Direct Cost	PRICE FLOOR	\$ 232.10	
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,850.00	0.2768	0.1255	
1 Year Commitment	\$ 1,780.00	0.2768	0.1304	
3 Year Commitment	\$ 1,665.00	0.2768	0.1394	
5 Year Commitment	\$ 1,480.00	0.2768	0.1568	

Company: CLOC #8 - All Companies

Rate Element: Central Office Node - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 12,999		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 12,999	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 12,999	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,624.85	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 512.51	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 241.35	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 923.65	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 295.16	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,597.53	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 5,100.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 299.79
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,650.00	0.2768 0.1131
	1 Year Commitment	\$ 2,545.00	0.2768 0.1178
	3 Year Commitment	\$ 2,385.00	0.2768 0.1257
	5 Year Commitment	\$ 2,120.00	0.2768 0.1414

Company: CLOC #8 - All Companies

Rate Element: Central Office Node - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 40,404		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 40,404	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 40,404	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 5,050.49	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 1,593.04	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 750.20	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 2,870.97	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 917.44	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 11,182.12	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 10,700.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 931.84
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 6,275.00	0.2768 0.1485
	1 Year Commitment	\$ 6,025.00	0.2768 0.1547
	3 Year Commitment	\$ 5,020.00	0.2768 0.1856
	5 Year Commitment	\$ 5,020.00	0.2768 0.1856

Company: CLOC #8 - All Companies

Rate Element: Central Office Node - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 61,198		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 61,198	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 61,198	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 7,649.76	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2,412.90	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1,136.29	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 4,348.54	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1,389.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 16,937.10	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 20,050.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,411.42
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 14,375.00	0.2768 0.0982
	1 Year Commitment	\$ 13,800.00	0.2768 0.1023
	3 Year Commitment	\$ 11,500.00	0.2768 0.1227
	5 Year Commitment	\$ 11,500.00	0.2768 0.1227

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC3 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 71		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 71	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 71	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 8.92	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2.81	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1.32	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 5.07	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1.62	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19.74	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 1.65	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 30.00	0.2768	0.0548
1 Year Commitment	\$ 30.00	0.2768	0.0548
3 Year Commitment	\$ 24.00	0.2768	0.0685
5 Year Commitment	\$ 24.00	0.2768	0.0685

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC3 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 295		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 295	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 295	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 36.86	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 11.63	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 5.47	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 20.95	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.69	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 81.60	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 6.80	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 85.00	0.2768	0.0800
1 Year Commitment	\$ 85.00	0.2768	0.0800
3 Year Commitment	\$ 68.00	0.2768	0.1000
5 Year Commitment	\$ 68.00	0.2768	0.1000

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC3 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 295		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 295	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 295	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 36.86	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 11.63	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 5.47	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 20.95	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 6.69	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 81.60	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 6.80	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 95.00	0.2768	0.0716
1 Year Commitment	\$ 95.00	0.2768	0.0716
3 Year Commitment	\$ 76.00	0.2768	0.0895
5 Year Commitment	\$ 76.00	0.2768	0.0895

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC3 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 633		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 633	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 633	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 79.17	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 24.97	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 11.76	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 45.00	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.38	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 175.28	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.61	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 340.00	0.2768	0.0430
1 Year Commitment	\$ 330.00	0.2768	0.0443
3 Year Commitment	\$ 272.00	0.2768	0.0537
5 Year Commitment	\$ 272.00	0.2768	0.0537

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC3 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 857		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 857	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 857	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 107.11	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 33.78	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 15.91	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 60.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 19.46	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 237.14	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 19.76	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 900.00	0.2768	0.0220
1 Year Commitment	\$ 865.00	0.2768	0.0228
3 Year Commitment	\$ 720.00	0.2768	0.0274
5 Year Commitment	\$ 720.00	0.2768	0.0274

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC3 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,152		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,152	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,152	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 143.96	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 45.41	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 21.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 81.84	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 26.15	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 318.74	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 26.56
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2768 0.0259
	1 Year Commitment	\$ 985.00	0.2768 0.0270
	3 Year Commitment	\$ 820.00	0.2768 0.0324
	5 Year Commitment	\$ 820.00	0.2768 0.0324

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC3 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,152		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,152	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,152	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 143.96	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 45.41	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 21.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 81.84	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 26.15	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 318.74	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 26.56
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2768 0.0251
	1 Year Commitment	\$ 1,020.00	0.2768 0.0260
	3 Year Commitment	\$ 848.00	0.2768 0.0313
	5 Year Commitment	\$ 848.00	0.2768 0.0313

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - DS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 95		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 95	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 95	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 11.89	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 3.75	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1.77	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 6.76	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 2.16	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 26.32	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 2.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 30.00	0.2768 0.0731
	1 Year Commitment	\$ 30.00	0.2768 0.0731
	3 Year Commitment	\$ 24.00	0.2768 0.0914
	5 Year Commitment	\$ 24.00	0.2768 0.0914

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 393		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 393	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 393	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 49.14	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 15.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 7.30	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 27.93	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.93	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 108.80	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 9.07
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 90.00	0.2768 0.1007
	1 Year Commitment	\$ 90.00	0.2768 0.1007
	3 Year Commitment	\$ 72.00	0.2768 0.1259
	5 Year Commitment	\$ 72.00	0.2768 0.1259

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,223		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,223	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,223	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 277.84	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.64	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 41.27	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 157.94	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 50.47	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 615.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 51.26	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 210.00	0.2768	0.2441
1 Year Commitment	\$ 205.00	0.2768	0.2501
3 Year Commitment	\$ 168.00	0.2768	0.3051
5 Year Commitment	\$ 168.00	0.2768	0.3051

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,223		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,223	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,223	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 277.84	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 87.64	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 41.27	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 157.94	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 50.47	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 615.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 51.26	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 300.00	0.2768	0.1709
1 Year Commitment	\$ 290.00	0.2768	0.1768
3 Year Commitment	\$ 240.00	0.2768	0.2136
5 Year Commitment	\$ 240.00	0.2768	0.2136

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 393		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 393	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 393	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 49.14	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 15.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 7.30	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 27.93	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 8.93	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 108.80	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 9.07
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 95.00	0.2768 0.0954
	1 Year Commitment	\$ 95.00	0.2768 0.0954
	3 Year Commitment	\$ 76.00	0.2768 0.1193
	5 Year Commitment	\$ 76.00	0.2768 0.1193

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 657		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 657	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 657	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 82.14	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 25.91	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 12.20	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 46.69	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.92	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 181.86	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 15.15	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 340.00	0.2768	0.0446
1 Year Commitment	\$ 330.00	0.2768	0.0459
3 Year Commitment	\$ 272.00	0.2768	0.0557
5 Year Commitment	\$ 272.00	0.2768	0.0557

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 955		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 955	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 955	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 119.39	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 37.66	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 17.73	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 67.87	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 21.69	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 264.34	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 22.03
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2768 0.0245
	1 Year Commitment	\$ 865.00	0.2768 0.0255
	3 Year Commitment	\$ 720.00	0.2768 0.0306
	5 Year Commitment	\$ 720.00	0.2768 0.0306

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,348		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,348	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,348	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 168.53	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 53.16	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 25.03	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 95.80	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 30.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 373.14	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 31.10
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2768 0.0303
	1 Year Commitment	\$ 985.00	0.2768 0.0316
	3 Year Commitment	\$ 820.00	0.2768 0.0379
	5 Year Commitment	\$ 820.00	0.2768 0.0379

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,348		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,348	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,348	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 168.53	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 53.16	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 25.03	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 95.80	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 30.61	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 373.14	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 31.10
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,060.00	0.2768 0.0293
	1 Year Commitment	\$ 1,020.00	0.2768 0.0305
	3 Year Commitment	\$ 848.00	0.2768 0.0367
	5 Year Commitment	\$ 848.00	0.2768 0.0367

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,785		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,785	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,785	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 348.09	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 109.80	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.71	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 197.87	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 63.23	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 770.70	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 64.23
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2768 0.0566
	1 Year Commitment	\$ 1,090.00	0.2768 0.0589
	3 Year Commitment	\$ 908.00	0.2768 0.0707
	5 Year Commitment	\$ 908.00	0.2768 0.0707

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 5,007		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 5,007	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 5,007	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 625.93	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 197.43	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 92.98	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 355.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 113.70	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,385.86	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 115.49
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,275.00	0.2768 0.0906
	1 Year Commitment	\$ 1,225.00	0.2768 0.0943
	3 Year Commitment	\$ 1,020.00	0.2768 0.1132
	5 Year Commitment	\$ 1,020.00	0.2768 0.1132

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC12 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 11,730		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 11,730	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 11,730	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,466.27	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 462.49	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 217.80	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 833.51	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 266.35	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,246.41	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 270.53
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,500.00	0.2768 0.1804
	1 Year Commitment	\$ 1,440.00	0.2768 0.1879
	3 Year Commitment	\$ 1,200.00	0.2768 0.2254
	5 Year Commitment	\$ 1,200.00	0.2768 0.2254

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,092		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,092	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,092	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 136.54	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.07	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.28	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 77.62	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.80	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 302.31	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 25.19	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 145.00	0.2768	0.1737
1 Year Commitment	\$ 140.00	0.2768	0.1799
3 Year Commitment	\$ 116.00	0.2768	0.2172
5 Year Commitment	\$ 116.00	0.2768	0.2172

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.39	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 81.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 38.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.94	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 572.09	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 47.67	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 410.00	0.2768	0.1163
1 Year Commitment	\$ 395.00	0.2768	0.1207
3 Year Commitment	\$ 328.00	0.2768	0.1453
5 Year Commitment	\$ 328.00	0.2768	0.1453

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,729		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,729	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,729	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 341.07	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 107.58	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 50.66	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 193.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 61.96	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 755.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 62.93
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 615.00	0.2768 0.1023
	1 Year Commitment	\$ 595.00	0.2768 0.1058
	3 Year Commitment	\$ 492.00	0.2768 0.1279
	5 Year Commitment	\$ 492.00	0.2768 0.1279

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.39	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 81.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 38.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.94	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 572.09	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 47.67
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 480.00	0.2768 0.0993
	1 Year Commitment	\$ 465.00	0.2768 0.1025
	3 Year Commitment	\$ 384.00	0.2768 0.1242
	5 Year Commitment	\$ 384.00	0.2768 0.1242

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,729		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,729	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,729	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 341.07	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 107.58	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 50.66	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 193.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 61.96	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 755.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 62.93
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 700.00	0.2768 0.0899
	1 Year Commitment	\$ 675.00	0.2768 0.0932
	3 Year Commitment	\$ 560.00	0.2768 0.1124
	5 Year Commitment	\$ 560.00	0.2768 0.1124

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,092		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,092	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,092	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 136.54	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.07	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.28	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 77.62	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.80	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 302.31	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 25.19	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 170.00	0.2768	0.1482
1 Year Commitment	\$ 165.00	0.2768	0.1527
3 Year Commitment	\$ 136.00	0.2768	0.1852
5 Year Commitment	\$ 136.00	0.2768	0.1852

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,654		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,654	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,654	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 206.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 65.23	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.72	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 117.55	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 37.56	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 457.84	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 38.15	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 340.00	0.2768	0.1122
1 Year Commitment	\$ 330.00	0.2768	0.1156
3 Year Commitment	\$ 272.00	0.2768	0.1403
5 Year Commitment	\$ 272.00	0.2768	0.1403

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,654		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,654	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,654	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 206.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 65.23	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.72	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 117.55	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 37.56	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 457.84	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 38.15	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 900.00	0.2768	0.0424
1 Year Commitment	\$ 865.00	0.2768	0.0441
3 Year Commitment	\$ 720.00	0.2768	0.0530
5 Year Commitment	\$ 720.00	0.2768	0.0530

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,747		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,747	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,747	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 343.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 108.29	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.00	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 195.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 62.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.15	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 63.35
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2768 0.0618
	1 Year Commitment	\$ 985.00	0.2768 0.0643
	3 Year Commitment	\$ 820.00	0.2768 0.0773
	5 Year Commitment	\$ 820.00	0.2768 0.0773

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,747		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,747	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,747	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 343.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 108.29	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.00	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 195.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 62.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.15	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 63.35	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2768	0.0598
1 Year Commitment	\$ 1,020.00	0.2768	0.0621
3 Year Commitment	\$ 848.00	0.2768	0.0747
5 Year Commitment	\$ 848.00	0.2768	0.0747

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,629		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,629	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,629	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 328.64	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 103.66	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 48.82	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 186.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 59.70	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 727.63	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 60.64
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,135.00	0.2768 0.0534
	1 Year Commitment	\$ 1,090.00	0.2768 0.0556
	3 Year Commitment	\$ 908.00	0.2768 0.0668
	5 Year Commitment	\$ 908.00	0.2768 0.0668

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,696		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,696	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,696	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 587.03	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 185.16	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 87.20	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 333.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 106.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,299.72	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 108.31	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2768	0.0849
1 Year Commitment	\$ 1,225.00	0.2768	0.0884
3 Year Commitment	\$ 1,020.00	0.2768	0.1062
5 Year Commitment	\$ 1,020.00	0.2768	0.1062

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,291		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,291	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,291	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 411.32	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 129.74	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 61.10	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 233.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 74.72	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 910.70	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 75.89	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,500.00	0.2768	0.0506
1 Year Commitment	\$ 1,440.00	0.2768	0.0527
3 Year Commitment	\$ 1,200.00	0.2768	0.0632
5 Year Commitment	\$ 1,200.00	0.2768	0.0632

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,291		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,291	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,291	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 411.32	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 129.74	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 61.10	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 233.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 74.72	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 910.70	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 75.89	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,525.00	0.2768	0.0498
1 Year Commitment	\$ 1,465.00	0.2768	0.0518
3 Year Commitment	\$ 1,220.00	0.2768	0.0622
5 Year Commitment	\$ 1,220.00	0.2768	0.0622

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC48 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 6,019		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 6,019	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 6,019	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 752.40	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 237.32	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 111.76	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 427.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 136.68	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,665.86	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 138.82	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,160.00	0.2768	0.0643
1 Year Commitment	\$ 2,075.00	0.2768	0.0669
3 Year Commitment	\$ 1,728.00	0.2768	0.0803
5 Year Commitment	\$ 1,728.00	0.2768	0.0803

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - DS3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,092		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,092	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,092	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 136.54	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.07	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.28	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 77.62	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.80	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 302.31	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 25.19	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 190.00	0.2768	0.1326
1 Year Commitment	\$ 185.00	0.2768	0.1362
3 Year Commitment	\$ 152.00	0.2768	0.1657
5 Year Commitment	\$ 152.00	0.2768	0.1657

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.39	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 81.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 38.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.94	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 572.09	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 47.67	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 430.00	0.2768	0.1109
1 Year Commitment	\$ 415.00	0.2768	0.1149
3 Year Commitment	\$ 344.00	0.2768	0.1386
5 Year Commitment	\$ 344.00	0.2768	0.1386

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,729		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,729	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,729	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 341.07	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 107.58	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 50.66	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 193.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 61.96	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 755.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 62.93	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 745.00	0.2768	0.0845
1 Year Commitment	\$ 720.00	0.2768	0.0874
3 Year Commitment	\$ 596.00	0.2768	0.1056
5 Year Commitment	\$ 596.00	0.2768	0.1056

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 6,020		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 6,020	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 6,020	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 752.55	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 237.37	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 111.78	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 427.79	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 136.70	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,666.19	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 138.85
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 2,230.00	0.2768 0.0623
	1 Year Commitment	\$ 2,145.00	0.2768 0.0647
	3 Year Commitment	\$ 1,784.00	0.2768 0.0778
	5 Year Commitment	\$ 1,784.00	0.2768 0.0778

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC3c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,067		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,067	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,067	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 258.39	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 81.50	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 38.38	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 146.88	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 46.94	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 572.09	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 47.67
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 480.00	0.2768 0.0993
	1 Year Commitment	\$ 465.00	0.2768 0.1025
	3 Year Commitment	\$ 384.00	0.2768 0.1242
	5 Year Commitment	\$ 384.00	0.2768 0.1242

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC12c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,729		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,729	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,729	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 341.07	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 107.58	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 50.66	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 193.89	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 61.96	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 755.16	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 62.93	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 825.00	0.2768	0.0763
1 Year Commitment	\$ 795.00	0.2768	0.0792
3 Year Commitment	\$ 660.00	0.2768	0.0953
5 Year Commitment	\$ 660.00	0.2768	0.0953

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - OC48c

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 6,020		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 6,020	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 6,020	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 752.55	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 237.37	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 111.78	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 427.79	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 136.70	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,666.19	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 138.85	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,450.00	0.2768	0.0567
1 Year Commitment	\$ 2,355.00	0.2768	0.0590
3 Year Commitment	\$ 1,960.00	0.2768	0.0708
5 Year Commitment	\$ 1,960.00	0.2768	0.0708

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - STS1

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,092		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,092	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,092	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 136.54	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 43.07	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 20.28	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 77.62	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 24.80	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 302.31	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 25.19
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 210.00	0.2768 0.1200
	1 Year Commitment	\$ 205.00	0.2768 0.1229
	3 Year Commitment	\$ 168.00	0.2768 0.1500
	5 Year Commitment	\$ 168.00	0.2768 0.1500

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 10M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,654		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,654	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,654	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 206.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 65.23	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.72	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 117.55	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 37.56	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 457.84	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 38.15	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 340.00	0.2768	0.1122
1 Year Commitment	\$ 330.00	0.2768	0.1156
3 Year Commitment	\$ 272.00	0.2768	0.1403
5 Year Commitment	\$ 272.00	0.2768	0.1403

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 20M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 1,654		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 1,654	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 1,654	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 206.79	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 65.23	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 30.72	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 117.55	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 37.56	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 457.84	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 38.15
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 900.00	0.2768 0.0424
	1 Year Commitment	\$ 865.00	0.2768 0.0441
	3 Year Commitment	\$ 720.00	0.2768 0.0530
	5 Year Commitment	\$ 720.00	0.2768 0.0530

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 50M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,747		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,747	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,747	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 343.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 108.29	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.00	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 195.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 62.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.15	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 63.35
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,025.00	0.2768 0.0618
	1 Year Commitment	\$ 985.00	0.2768 0.0643
	3 Year Commitment	\$ 820.00	0.2768 0.0773
	5 Year Commitment	\$ 820.00	0.2768 0.0773

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 100M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,747		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,747	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,747	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 343.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 108.29	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 51.00	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 195.17	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 62.37	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.15	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)				\$ -

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 63.35	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,060.00	0.2768	0.0598
1 Year Commitment	\$ 1,020.00	0.2768	0.0621
3 Year Commitment	\$ 848.00	0.2768	0.0747
5 Year Commitment	\$ 848.00	0.2768	0.0747

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 150M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 2,629		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 2,629	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 2,629	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 328.64	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 103.66	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 48.82	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 186.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 59.70	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 727.63	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 60.64	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,135.00	0.2768	0.0534
1 Year Commitment	\$ 1,090.00	0.2768	0.0556
3 Year Commitment	\$ 908.00	0.2768	0.0668
5 Year Commitment	\$ 908.00	0.2768	0.0668

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 300M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 4,696		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 4,696	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 4,696	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 587.03	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 185.16	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 87.20	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 333.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 106.64	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,299.72	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 108.31	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,275.00	0.2768	0.0849
1 Year Commitment	\$ 1,225.00	0.2768	0.0884
3 Year Commitment	\$ 1,020.00	0.2768	0.1062
5 Year Commitment	\$ 1,020.00	0.2768	0.1062

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 450M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,291		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,291	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,291	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 411.32	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 129.74	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 61.10	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 233.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 74.72	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 910.70	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 75.89	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,500.00	0.2768	0.0506
1 Year Commitment	\$ 1,440.00	0.2768	0.0527
3 Year Commitment	\$ 1,200.00	0.2768	0.0632
5 Year Commitment	\$ 1,200.00	0.2768	0.0632

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 600M

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 3,291		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 3,291	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 3,291	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 411.32	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 129.74	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 61.10	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 233.82	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 74.72	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 910.70	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 75.89	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 1,525.00	0.2768	0.0498
1 Year Commitment	\$ 1,465.00	0.2768	0.0518
3 Year Commitment	\$ 1,220.00	0.2768	0.0622
5 Year Commitment	\$ 1,220.00	0.2768	0.0622

Company: CLOC #8 - All Companies

Rate Element: Central Office Configuration Interface OC192 - 1G

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 6,019		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 6,019	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 6,019	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 752.40	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 237.32	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 111.76	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 427.70	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 136.68	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,665.86	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 138.82	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 2,160.00	0.2768	0.0643
1 Year Commitment	\$ 2,075.00	0.2768	0.0669
3 Year Commitment	\$ 1,728.00	0.2768	0.0803
5 Year Commitment	\$ 1,728.00	0.2768	0.0803

Company: CLOC #8 - All Companies

Rate Element: Local Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ 14,126	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ 14,126	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ 14,126	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ 729.41 5.16%	\$ - 0.00%
7. Other Direct Expense	\$ -	0.00%	\$ 294.60 2.09%	\$ - 0.00%
8. Maintenance	\$ -	0.00%	\$ 442.31 3.13%	\$ - 0.00%
9. Return	\$ -	0.00%	\$ 1,047.93 7.42%	\$ - 0.00%
10. Federal and State Tax	\$ -	0.00%	\$ 452.44 3.20%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ 2,966.69 21.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 247.22
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 330.00	0.2100 0.7492
	1 Year Commitment	\$ 320.00	0.2100 0.7726
	3 Year Commitment	\$ 264.00	0.2100 0.9365
	5 Year Commitment	\$ 264.00	0.2100 0.9365

Company: CLOC #8 - All Companies

Rate Element: Alternate Central Office Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ -	\$ 11,079
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ 11,079
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ 11,079

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 193.89
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 340.00	0.2100
	1 Year Commitment	\$ 330.00	0.2100
	3 Year Commitment	\$ 272.00	0.2100
	5 Year Commitment	\$ 272.00	0.2100

Company: CLOC #8 - All Companies

Rate Element: Interoffice Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ -	\$ 11,079
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ 11,079
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ 11,079

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 193.89
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 360.00	0.2100
	1 Year Commitment	\$ 350.00	0.2100
	3 Year Commitment	\$ 288.00	0.2100
	5 Year Commitment	\$ 288.00	0.2100

Company: CLOC #8 - All Companies

Rate Element: Internodal Channel

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		
2. Outside Plant Investment			\$ 14,126	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ 14,126	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ 14,126	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ 729.41 5.16%	\$ - 0.00%
7. Other Direct Expense	\$ -	0.00%	\$ 294.60 2.09%	\$ - 0.00%
8. Maintenance	\$ -	0.00%	\$ 442.31 3.13%	\$ - 0.00%
9. Return	\$ -	0.00%	\$ 1,047.93 7.42%	\$ - 0.00%
10. Federal and State Tax	\$ -	0.00%	\$ 452.44 3.20%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ 2,966.69 21.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 247.22
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 350.00	0.2100 0.7064
	1 Year Commitment	\$ 340.00	0.2100 0.7271
	3 Year Commitment	\$ 280.00	0.2100 0.8829
	5 Year Commitment	\$ 280.00	0.2100 0.8829

Company: CLOC #8 - All Companies

Rate Element: Intraoffice Channel - OC3/OC12/OC48/OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 621		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 621	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 621	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 77.64	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 24.49	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 11.53	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 44.14	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 14.10	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 171.90	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.33	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 180.00	0.2768	0.0796
1 Year Commitment	\$ 175.00	0.2768	0.0819
3 Year Commitment	\$ 144.00	0.2768	0.0995
5 Year Commitment	\$ 144.00	0.2768	0.0995

Company: CLOC #8 - All Companies

Rate Element: Customer Node Configuration Interface Capacity Reallocation

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	625.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0!
	1 Year Commitment	\$ -	#DIV/0!
	3 Year Commitment	\$ -	#DIV/0!
	5 Year Commitment	\$ -	#DIV/0!

Company: CLOC #8 - All Companies

Rate Element: Central Office Node Configuration Interface Capacity Reallocation

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		4.00	\$ 73.24	\$ 292.96
14. Total Labor (Line 12 + Line 13)				\$ 292.96

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	625.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0!
	1 Year Commitment	\$ -	#DIV/0!
	3 Year Commitment	\$ -	#DIV/0!
	5 Year Commitment	\$ -	#DIV/0!

Company: CLOC #8 - All Companies

Rate Element: Regeneration Charge - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 9,947		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 9,947	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 9,947	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,243.36	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 392.18	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 184.69	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 706.79	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 225.86	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,752.88	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$ -	
16.	Monthly Direct Cost	PRICE FLOOR	\$ 229.41
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 1,800.00	0.2768 0.1274
	1 Year Commitment	\$ 1,730.00	0.2768 0.1326
	3 Year Commitment	\$ 1,440.00	0.2768 0.1593
	5 Year Commitment	\$ 1,440.00	0.2768 0.1593

Company: CLOC #8 - All Companies

Rate Element: Regeneration Charge - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 12,410		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 12,410	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 12,410	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 1,551.30	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 489.31	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 230.43	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 881.84	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 281.80	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,434.68	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 286.22	
17. PROPOSED MONTHLY RATE:			
	Direct Cost/ Unit Invest	Direct Cost/ Rate	
Month to month Commitment	\$ 3,400.00	0.2768	0.0842
1 Year Commitment	\$ 3,265.00	0.2768	0.0877
3 Year Commitment	\$ 2,720.00	0.2768	0.1052
5 Year Commitment	\$ 2,720.00	0.2768	0.1052

Company: CLOC #8 - All Companies

Rate Element: Regeneration Charge - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 47,101		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 47,101	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 47,101	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 5,887.63	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 1,857.09	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 874.54	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 3,346.85	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1,069.51	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 13,035.62	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 1,086.30
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 4,950.00	0.2768 0.2195
	1 Year Commitment	\$ 4,755.00	0.2768 0.2285
	3 Year Commitment	\$ 3,960.00	0.2768 0.2743
	5 Year Commitment	\$ 3,960.00	0.2768 0.2743

Company: CLOC #8 - All Companies

Rate Element: Regeneration Charge - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ 74,107		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ 74,107	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ 74,107	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ 9,263.33	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 2,921.86	3.94%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 1,375.97	1.86%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 5,265.78	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 1,682.72	2.27%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 20,509.67	27.68%	\$ - 0.00%	\$ - 0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -	
13. Installation Labor	0.00	\$ -	\$ -	
14. Total Labor (Line 12 + Line 13)			\$ -	

D. Pricing			
15. Proposed Nonrecurring Charge		\$ -	
16. Monthly Direct Cost	PRICE FLOOR	\$ 1,709.14	
17. PROPOSED MONTHLY RATE:			
		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 7,150.00	0.2768	0.2390
1 Year Commitment	\$ 6,865.00	0.2768	0.2490
3 Year Commitment	\$ 5,720.00	0.2768	0.2988
5 Year Commitment	\$ 5,720.00	0.2768	0.2988

Company: CLOC #8 - All Companies

Rate Element: Optical Service Charge - OC3

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 73.24	\$ 146.48
14. Total Labor (Line 12 + Line 13)				\$ 146.48

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 7,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

Company: CLOC #8 - All Companies

Rate Element: Optical Service Charge - OC12

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 73.24	\$ 146.48
14. Total Labor (Line 12 + Line 13)				\$ 146.48

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 8,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0!
	1 Year Commitment	\$ -	#DIV/0!
	3 Year Commitment	\$ -	#DIV/0!
	5 Year Commitment	\$ -	#DIV/0!

Company: CLOC #8 - All Companies

Rate Element: Optical Service Charge - OC48

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 73.24	\$ 146.48
14. Total Labor (Line 12 + Line 13)				\$ 146.48

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 12,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0!
	1 Year Commitment	\$ -	#DIV/0!
	3 Year Commitment	\$ -	#DIV/0!
	5 Year Commitment	\$ -	#DIV/0!

Company: CLOC #8 - All Companies

Rate Element: Optical Service Charge - OC192

A. Investment		<u>Circ Equip Investment</u>	<u>OSP Investment</u>	<u>Trans Investment</u>
1. Circuit Equipment Investment		\$ -		\$ -
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)		\$ -	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)		\$ -	\$ -	\$ -

B. Annual Cost		<u>% Total Investment</u>	<u>% Total Investment</u>	<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost		<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor		0.00	\$ -	\$ -
13. Installation Labor		2.00	\$ 73.24	\$ 146.48
14. Total Labor (Line 12 + Line 13)				\$ 146.48

D. Pricing			
15.	Proposed Nonrecurring Charge		\$ 17,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ -
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ -	#DIV/0! 0.0000
	1 Year Commitment	\$ -	#DIV/0! 0.0000
	3 Year Commitment	\$ -	#DIV/0! 0.0000
	5 Year Commitment	\$ -	#DIV/0! 0.0000

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**Rate Element: Special Access Customer Node**

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3 Customer Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12 Customer Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48 Customer Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192 Customer Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC3 Customer Node without Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12 Customer Node without Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	1
5 Year	0	0
OC48 Customer Node without Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192 Customer Node without Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	1	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**Rate Element: Special Access Central Office Node**

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3 CO Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12 CO Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	2
5 Year	0	0
OC48 CO Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	2
5 Year	0	0
OC192 CO Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	2	0
5 Year	0	0

Rate Element: Special Access Interoffice Channel

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12		
MtM	0	0
1 Year	0	0
3 Year	0	2
5 Year	0	0
OC48		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192		
MtM	0	0
1 Year	0	0
3 Year	2	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**Rate Element: Special Access Intraoffice Channel**

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Internodal Channel

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192		
MtM	0	0
1 Year	0	0
3 Year	1	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**Rate Element: Special Access Local Channel**

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12		
MtM	0	0
1 Year	0	0
3 Year	0	1
5 Year	0	0
OC48		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Alternate Central Office

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.

Rate Element: <i>Special Access Customer Config Card f</i>	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
DS1 Customer Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
DS3 Customer Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
STS1 Customer Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
10M Customer Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
20M Customer Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
50M Customer Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
100M Customer Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.

Rate Element: Special Access Central Office Config Card	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
DS1 Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
DS3 Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
STS1 Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
10M Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
20M Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
50M Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
100M Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Customer Config Card f	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
DS1 Customer Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
DS3 Customer Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**STS1 Customer Configuration Card**

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC3 Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC3c Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

10M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

20M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

50M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

100M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

150M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

300M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

450M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.

Rate Element: <u>Special Access Central Office Config Car</u>	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
DS1 Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
DS3 Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	72
5 Year	0	0
STS1 Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC3 Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC3c Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
10M Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	13
5 Year	0	0
20M Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	9
5 Year	0	0
50M Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
100M Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	8
5 Year	0	0
150M Central Office Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**300M Central Office Configuration Card**

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

450M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Customer Config Card f

Forecasted Demand
Year 1 Demand Year 2 Demand

DS3 Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

STS1 Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC3 Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC3c Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC12 Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC12c Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

10M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

20M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**50M Customer Configuration Card**

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

100M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

150M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

300M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

450M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

600M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

1G Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Central Office Config Ca	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>

DS3 Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

STS1 Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**OC3 Central Office Configuration Card**

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC3c Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC12 Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC12c Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

10M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

20M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

50M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

100M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

150M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

300M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**450M Central Office Configuration Card**

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

600M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

1G Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Customer Config Card f	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>

DS3 Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

STS1 Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC3 Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC3c Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC12 Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC12c Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**OC48 Customer Configuration Card**

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC48c Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

10M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

20M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

50M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

100M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

150M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

300M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

450M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**600M Customer Configuration Card**

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

1G Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Central Office Config Ca

Forecasted Demand
Year 1 Demand Year 2 Demand

DS3 Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	288	0
5 Year	0	0

STS1 Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC3 Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	2	0
5 Year	0	0

OC3c Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC12 Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC12c Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

OC48 Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**OC48c Central Office Configuration Card**

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

10M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	10	0
5 Year	0	0

20M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

50M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	2	0
5 Year	0	0

100M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

150M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

300M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

450M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

600M Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

1G Central Office Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Ohio, Inc.**Rate Element: Special Access Regeneration Charge**

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192		
MtM	0	0
1 Year	0	0
3 Year	1	0
5 Year	0	0

Rate Element: Special Access Customer Node Realloc.

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
NRC	0	0
OC12		
NRC	0	0
OC48		
NRC	0	0
OC192		
NRC	0	0

Rate Element: Special Access Central Office Node Rea

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
NRC	0	0
OC12		
NRC	0	2
OC48		
NRC	0	0
OC192		
NRC	2	0

Rate Element: Special Access Optical Service Charge

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
NRC	0	0
OC12		
NRC	0	3
OC48		
NRC	0	0



CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: *CenturyTel of Ohio, Inc.*

OC192		
NRC	1	0

CenturyLink Operating Companies Tariff F.C.C. No. 1

Company: CenturyTel of Wisconsin, LLC.**Rate Element: Special Access Customer Node**

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3 Customer Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12 Customer Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48 Customer Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192 Customer Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC3 Customer Node without Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12 Customer Node without Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48 Customer Node without Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	1
5 Year	0	0
OC192 Customer Node without Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Central Office Node

Forecasted Demand

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3 CO Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12 CO Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48 CO Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	2
5 Year	0	0
OC192 CO Node with Telco Provided Equip		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Interoffice Channel

	<u>Forecasted Demand</u>	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48		
MtM	0	0
1 Year	0	0
3 Year	0	2
5 Year	0	0
OC192		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Intraoffice Channel

	<u>Forecasted Demand</u>	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
MtM	0	0

1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Internodal Channel

Forecasted Demand

Year 1 Demand

Year 2 Demand

OC3		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Local Channel

Forecasted Demand

Year 1 Demand

Year 2 Demand

OC3		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48		
MtM	0	0
1 Year	0	0
3 Year	0	1
5 Year	0	0
OC192		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Alternate Central Office

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
OC3		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC12		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC48		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0
OC192		
MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

Rate Element: Special Access Customer Config Card

	Forecasted Demand	
	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
DS1 Customer Configuration Card		
MtM	0	0
1 Year	0	0
3 Year	0	0

5 Year	0	0
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DS3 Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

STS1 Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

10M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0

20M Customer Configuration Card

MtM	0	0
1 Year	0	0
3 Year	0	0
5 Year	0	0