

	A	B	C	D	E	F	G	H	I	J	K
1	Filing Date:		9/25/2014								
2	Filing Entity:		CAMDEN TELEPHONE AND TELEGRAPH COMPANY, INC.								
3	Transmittal Number:		Amended 173 (due to Halo Inclusion 14-121)								
4	COSA:		220351								
5											
6					TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)				
7	Most Recently Filed Interstate Switched Access Revenue Requirement				Input	\$1,237,603	F7	\$1,237,603			
8	TY Baseline Adjustment Factor (BAF)				0.95	0.95	.95*.95	0.9025			
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement				F7*F8	\$1,175,723	H7*H8	\$1,116,937			
10	Total Expected Maximum Interstate Revenue				Sum of Col. H	\$523,417	Sum of Col. K	\$487,790			
11	Interstate Eligible Recovery				F9-F10	\$652,306	H9-H10	\$629,147			
12											
13	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations								TY 2013-2014 Interstate Calculations		
14	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue E*G	7/1/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue E*G
15	Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G	Input	Input	E*G
16	** LOCAL SWITCHING **										
17	17.2.3(C)	17.2.3(C)	Local Switching	MOU	\$0.005136	\$0.005136			\$0.005136		
18											
19											
20											
21											
22	** INFORMATION **										
23	17.2.3(C)	17.2.3(C)	Information Surcharge	MOU	\$0.008693	\$0.008693			\$0.008693		
24	17.2.2	17.2.2	800 DB Queries-Basic	MOU	\$0.002300	\$0.002300			\$0.002300		
25											
26											
27											
28	** TANDEM-SWITCHED TRANSPORT AND TANDEM **										
29	17.2.2	17.2.2	Common Transport- Facility	MOU Miles	\$0.000019	\$0.000019			\$0.000019		
30	17.2.2	17.2.2	Common Transport- Termination	MOU	\$0.000090	\$0.000090			\$0.000090		
31											
32											
33											
34											
35			** SIGNALING FOR TANDEM SWITCHING **								
36			Tandem Switching	MOU	\$0.001953	\$0.001953			\$0.001953		
37											
38											
39											
40			** DIRECT-TRUNKED TRANSPORT **								
41	17.2.2	17.2.2	Dedicated Transport-Facility	DS-1	\$12.40	\$12.40			\$12.40		
42	17.2.2	17.2.2	Dedicated Transport-Termination	DS-1	\$61.13	\$61.13			\$61.13		
43	17.2.2	17.2.2	Dedicated Transport-Facility	DS-3	\$85.35	\$85.35			\$85.35		
44	17.2.2	17.2.2	Dedicated Transport-Termination	DS-3	\$340.46	\$340.46			\$340.46		
45											
46			** DEDICATED SIGNALING TRANSPORT **								
47											
48											
49											
50											
51											
52			** ENTRANCE FACILITIES **								
53	17.2.2	17.2.2	Entrance Facilities	DS-3	\$1,328.56	\$1,328.56			\$1,328.56		
54											
55											
56											
57											
58			** LINE INFORMATION DATABASE **								
59											
60											
61											
62											
63											
64			** BILLING NAME AND ADDRESS **								
65	17.4.1 (A)	17.4.1 (A)	Access Order Charge		\$69.75	\$69.75			\$69.75		
66											
67											
68											
69											
70											
71	Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)								\$523,417		\$487,790
72											
73											
74	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.										
75											
76	Note 2: This worksheet, the 2013 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.										
77	The non-shaded cells in this worksheet are the same as the cells in the 2012 RoR ILEC Interstate Rates worksheet, which was filed as part of the TY 2012-2013 annual filing.										
78	The data and the formulas set out in the non-shaded cells in the 2013 worksheet should be identical to the data and formulas in the 2012 worksheet.										
79											
80	Note 3: The shaded cells in this worksheet require new data, or reflect new formulas or headings.										

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2	Filing Entity:	CAMDEN TELEPHONE AND TELEGRAPH COMPANY, INC.																						
3	Transmittal Number:	173																						
4	COSA:	220351																						
5																								
6																								
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)																	
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. O		Sum of Col. O																	
9	Total Expected Maximum Transitional Intrastate Access Service Revenue				Sum of Col. P		Sum of Col. P																	
10	Total Intrastate Eligible Recovery				Sum of Col. R		Sum of Col. X																	
11					Sum of Col. S		I8-I9																	
12	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																							
13	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Non- Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012- 2013 Expected Intrastate Units	TY 2012- 2013 Expected Maximum Intrastate Revenue	TY 2012- 2013 Intrastate Eligible Recovery	7/1/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue
14	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R	Input	T*H	I-U	Input	T*W
15	** TERMINATING END OFFICE ACCESS SERVICE **																							
16	Terminating Carrier Common Line																							
17	17.1.1(A)	N/A		Carrier Common Line	MOU	\$0.007760	\$0.000000					\$0.003880								\$0.000000				
18	Terminating Local Switching																							
19	17.2.3(A)	17.2.3(C)		Local Switching	MOU	\$0.046128	\$0.005136					\$0.025632								\$0.005136				
20	Terminating Other (e.g., information surcharge, Transport or Residual, Interconnection Charges)																							
21	17.2.3(B)	17.2.3(C)		Information Surcharge	MOU	\$0.014939	\$0.008693					\$0.011816								\$0.008693				
22	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																							
23	Terminating Tandem Switching																							
24	17.2.2	17.2.2		Tandem Switching	MOU	\$0.001953	\$0.001953					\$0.001953								\$0.001953				
25	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																							
26	Originating and Terminating Entrance Facilities																							
27	17.2.2	17.2.2		Entrance Facilities	DS-1	\$114.53	\$114.53					\$114.53								\$114.53				
28	Originating and Terminating Tandem-Switched Dedicated Transport																							
29	17.2.2	17.2.2		Tandem Switched Transport- Facility	MOU Miles	\$0.000019	\$0.000019					\$0.000019								\$0.000019				
30	17.2.2	17.2.2		Tandem Switched Transport Termination	MOU	\$0.000090	\$0.000090					\$0.000090								\$0.000090				
31	Originating and Terminating Direct-Trunked Transport																							
32	17.2.2	17.2.2		Dedicated Transport-Facility	DS-1	\$12.40	\$12.40					\$12.40								\$12.40				
33	17.2.2	17.2.2		Dedicated Transport-Termination	DS-1	\$61.13	\$61.13					\$61.13								\$61.13				
34	Uncollected Accesses of March 31, 2012 for FY																							
35																								
36																								
37	Detailed Breakdown of Line 26-Terminating Access Other Charges and Credits, Bill adjustment, and Partial Month billing																							
38	17.4.1 (A)	17.4.1 (A)		Access Order Charge	Per Order	\$104.00	\$69.75					\$86.88								\$69.75				
39	0	0		Halo	14-121																			
40	0	0		GL Credit Adjustment	MOU	\$0.007760	\$0.000000					\$0.003880								\$0.000000				
41	0	0		Fractionalized Billing Credit for Direct Trunk Facility	DS-1	\$12.40	\$12.40					\$12.40								\$12.40				
42	17.2.2	17.2.2		Fractionalized Monthly Billing Adj Direct Trunk Facility	DS-1	\$12.40	\$12.40					\$12.40								\$12.40				
43	17.2.2	17.2.2		Fractionalized Billing Credit for Direct Trunk Terminations	DS-1	\$61.13	\$61.13					\$61.13								\$61.13				
44	17.2.2	17.2.2		Fractionalized Monthly Billing Adj Direct Trunk Termination	DS-1	\$61.13	\$61.13					\$61.13								\$61.13				
45	17.2.2	17.2.2		Fractionalized Monthly Billing Adj Entrance Facilities	DS-1	\$114.53	\$114.53					\$114.53								\$114.53				
46																								
47																								
48																								
49																								
50																								
51																								
52																								
53																								
54																								
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56																								
57																								
58																								
59																								
60																								
61	Originating and Terminating Direct-Trunked Transport																							
62																								
63																								
64																								
65																								
66																								
67																								
68	Total									\$688,335	\$120,265	\$284,035		\$404,300	\$284,035	\$712,440	\$676,818		\$328,010	\$348,809		\$120,265	\$568,070	\$95,070
69																								
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