

	A	B	C	D	E	F	G	H	I	J	K
1	Filing Date:		9/25/2014								
2	Filing Entity:		MT VERNON MT VERNON TELEPHONE COMPANY								
3	Transmittal Number:		Amended 173 (due to Halo Inclusion 14-121)								
4	COSA:		330917								
5											
6				TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)					
7	Most Recently Filed Interstate Switched Access Revenue Requirement			Input	\$284,802	F7	\$284,802				
8	TY Baseline Adjustment Factor (BAF)			0.95	0.95	.95*.95	0.9025				
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement			F7*F8	\$270,562	H7*H8	\$257,034				
10	Total Expected Maximum Interstate Revenue			Sum of Col. H	\$295,487	Sum of Col. K	\$284,553				
11	Interstate Eligible Recovery			F9-F10	-\$24,925	H9-H10	-\$27,519				
12											
13	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations							TY 2013-2014 Interstate Calculations			
14	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units Revenue	TY 2012-2013 Expected Maximum Revenue	7/1/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue
15	Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G	Input	Input	E*G
16	** LOCAL SWITCHING **										
17	17.2.3 (C)		Local Switching	MOU	\$0.005136	\$0.005136			\$0.005136		
18											
19											
20											
21	** INFORMATION **										
22	17.2.3 (C)		Information Surcharge	MOU	\$0.008693	\$0.008693			\$0.008693		
23	17.2.2		800 DB Queries-Basic	MOU	\$0.002300				\$0.002300		
24	17.2.2		800 DB Queries-Vertical	MOU							
25											
26											
27	** TANDEM-SWITCHED TRANSPORT AND TANDEM **										
28	17.2.2		Tandem Switched Transport-Facility	MOU Miles	\$0.000019	\$0.000019			\$0.000019		
29	17.2.2		Tandem Switched Transport-Termination	MOU	\$0.000090	\$0.000090			\$0.000090		
30											
31											
32											
33											
34	** SIGNALING FOR TANDEM SWITCHING **										
35									\$0.000000		
36											
37											
38											
39											
40	** DIRECT-TRUNKED TRANSPORT **										
41	17.2.2		Dedicated Transport-Facility	DS-1	\$ 12.40	12.4			\$12.40		
42	17.2.2		Dedicated Transport-Termination	DS-1	\$ 61.13	61.13			\$61.13		
43											
44											
45											
46	** DEDICATED SIGNALING TRANSPORT **										
47											
48											
49											
50											
51											
52	** ENTRANCE FACILITIES **										
53	17.2.2		Entrance Facilities	DS-1	\$ 114.53	114.53			\$114.53		
54											
55											
56											
57											
58	** LINE INFORMATION DATABASE **										
59	17.4.1 (A)		Access Order Charge	Per Order	\$69.75	\$69.75					
60											
61											
62											
63											
64											
65											
66											
67											
68											
69											
70											
71	Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)							\$295,487			
72											
73											
74	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.										
75											
76	Note 2: This worksheet, the 2013 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.										
77	The non-shaded cells in this worksheet are the same as the cells in the 2012 RoR ILEC Interstate Rates worksheet, which was filed as part of the TY 2012-2013 annual filing.										
78	The data and the formulas set out in the non-shaded cells in the 2013 worksheet should be identical to the data and formulas in the 2012 worksheet.										
79											
80	Note 3: The shaded cells in this worksheet require new data, or reflect new formulas or headings.										

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5																																																				
6																																																				
7					TY 2012-2013 (Note 2)				TY 2013-2014 (Note 3)																																											
8	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. O \$215,492				Sum of Col. O \$215,492																																											
9	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. P \$204,717				Sum of Col. P \$204,717																																											
10	Total Expected Maximum Transitional Intrastate Access Service Revenue				Sum of Col. R \$128,607				Sum of Col. R \$128,607																																											
11	Total Intrastate Eligible Recovery				Sum of Col. S \$76,110				Sum of Col. S \$76,110																																											
12	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																																																			
13	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012- 2013 Expected Intrastate Units	TY 2012- 2013 Expected Maximum Intrastate Revenue	TY 2012- 2013 Intrastate Eligible Recovery	7/1/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013- 2014 Expected Maximum Intrastate Revenue																												
14	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R	Input	T*H	I-U	Input	T*W																												
15	** TERMINATING END OFFICE ACCESS SERVICE **																																																			
16	Terminating Carrier Common Line																																																			
17	17.1.1	N/A		Carrier Common Line	MOU	\$0.019200	\$0.000000					\$0.005758								\$0.000000																																
18	Terminating Local Switching																																																			
19	17.2.3(A)	17.2.3(C)		Local Switching	MOU	\$0.019100	\$0.005136					\$0.013947								\$0.005136																																
20	Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																																																			
21	17.2.3(B)	17.2.3(C)		Information Surcharge	MOU	\$0.025100	\$0.008693					\$0.025100								\$0.008693																																
22	17.2.2			Common Transport-Facility	MOU	\$0.000006	\$0.000000					\$0.000000								\$0.000000																																
23	17.2.2			Common Transport-Termination	MOU	\$0.000300	\$0.000000					\$0.000000								\$0.000000																																
24	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																																																			
25	Terminating Tandem-Switched Common Transport																																																			
26	17.2.2			Tandem Switched Transport Facility	MOU Miles		\$0.000019					\$0.0000190								\$0.000019																																
27	17.2.2			Tandem Switched Transport Termination	MOU		\$0.000090					\$0.0000900								\$0.0000900																																
28	Terminating Tandem Switching																																																			
29	17.2.2			Tandem Switching	MOU		\$0.001953					\$0.0019530								\$0.001953																																
30	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																																																			
31	Originating and Terminating Entrance Facilities																																																			
32	17.2.2			Entrance Facilities	DS-1		\$114.53					\$114.53								\$114.53																																
33	Originating and Terminating Tandem-Switched Dedicated Transport																																																			
34	17.2.2			Dedicated Transport-Facility (DS-1)	DS-1		\$1.91					\$1.91								\$1.910000																																
35	17.2.2			Dedicated Transport-Termination (DS-1)	DS-1															\$0.000000																																
36	17.2.2			Dedicated Transport-Facility (VG)	VG		\$12.40					\$12.40								\$12.400000																																
37	17.2.2			Dedicated Transport-Termination (VG)																\$0.000000																																
38	Transitional Intrastate Access Revenue																																																			
39	Uncollected Access as of March 31, 2012 for FY																																																			
40																																																				
41																																																				
42	17.4.1 (A)	17.4.1 (A)		Access Order Charge	Per Order	\$89.00	\$69.75					\$79.38								\$69.75																																
43	Halo 14-121																																																			
44																																																				
45																																																				
46																																																				
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67	Total				\$228,205				\$79,127				\$74,539				\$153,666				\$74,539				\$215,492				\$204,717				\$128,607				\$76,110				\$79,127				\$149,079				\$70,402			
68																																																				
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8	Reciprocal Compensation Eligible Recovery Expense		J26				U26																																																																																																																																																																																																								
9	Net Reciprocal Compensation Eligible Recovery		E7-E8				G7-G8																																																																																																																																																																																																								
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13	<table border="1"> <tr> <th colspan="4">Reciprocal Compensation</th> <th colspan="3">Equivalent Interstate Access</th> <th colspan="8">TY 2012-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations</th> <th colspan="8">TY 2013-2014 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations</th> </tr> <tr> <th>Revenue Category (Note 1)</th> <th>FY 2011 Revenue</th> <th>FY 2011 MOU</th> <th>FY 2011 Average Rate</th> <th>FY 2011 Terminating Revenue</th> <th>FY 2011 Terminating MOU</th> <th>FY 2011 Average Rate</th> <th>July 1, 2012 Average Rate</th> <th>Price Out with July 1, 2012 Average Rates and FY 2011 Units</th> <th>Revenue Difference</th> <th>% Revenue Difference</th> <th>TY 2012-2013 Expected Demand</th> <th>TY 2012-2013 Expected Revenue</th> <th>95% of FY 2011 Revenue</th> <th>TY 2012-2013 Rec. Comp. Eligible Recovery Revenue</th> <th>July 1, 2013 Average Rate</th> <th>Price Out with July 1, 2013 Average Rates and FY 2011 Units</th> <th>Revenue Difference</th> <th>% Revenue Difference</th> <th>TY 2013-2014 Expected Demand</th> <th>TY 2013-2014 Expected Revenue</th> <th>90.25% of FY 2011 Revenue</th> <th>TY 2013-2014 Rec. Comp. Eligible Recovery Revenue</th> </tr> <tr> <td></td> <td>Input</td> <td>Input</td> <td>B/C</td> <td>Input</td> <td>Input</td> <td>E/F</td> <td>(D-G)/2+G or D</td> <td>H*G</td> <td>B - I</td> <td>(J/B)*100</td> <td>Input</td> <td>H*L</td> <td>.95*B</td> <td>N-M</td> <td>Min D or G</td> <td>P*C</td> <td>B - Q</td> <td>(R/B)*100</td> <td>Input</td> <td>P*T</td> <td>.9025*B</td> <td>V-U</td> </tr> <tr> <td>End Office Switching</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>N/A</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.000000</td> <td>0</td> <td>0</td> <td>N/A</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Tandem Switching</td> <td></td> <td></td> <td>0.000000</td> <td></td> <td></td> <td>0.000000</td> <td>0.000000</td> <td>0</td> <td>0</td> <td>N/A</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.000000</td> <td>0</td> <td>0</td> <td>N/A</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Common Transport</td> <td></td> <td></td> <td>0.000000</td> <td></td> <td></td> <td>0.000000</td> <td>0.000000</td> <td>0</td> <td>0</td> <td>N/A</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.000000</td> <td>0</td> <td>0</td> <td>N/A</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Transport and Termination</td> <td></td> <td></td> <td>0.000000</td> <td></td> <td></td> <td>0.000000</td> <td>0.000000</td> <td>0</td> <td>0</td> <td>N/A</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.000000</td> <td>0</td> <td>0</td> <td>N/A</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>83,581</td> <td></td> <td></td> <td>74,509</td> <td></td> <td></td> <td></td> <td>72,965</td> <td>10,616</td> <td>12.70%</td> <td>0</td> <td>0</td> <td>79,402</td> <td>79,402</td> <td></td> <td>62,349</td> <td>21,232</td> <td>0</td> <td>0</td> <td></td> <td>75,432</td> <td>75,432</td> </tr> </table>																							Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations								TY 2013-2014 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations								Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2012 Average Rate	Price Out with July 1, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 1, 2013 Average Rate	Price Out with July 1, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*G	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U	End Office Switching								0	0	N/A	0	0	0	0	0.000000	0	0	N/A	0	0	0	0	Tandem Switching			0.000000			0.000000	0.000000	0	0	N/A	0	0	0	0	0.000000	0	0	N/A	0	0	0	0	Common Transport			0.000000			0.000000	0.000000	0	0	N/A	0	0	0	0	0.000000	0	0	N/A	0	0	0	0	Transport and Termination			0.000000			0.000000	0.000000	0	0	N/A	0	0	0	0	0.000000	0	0	N/A	0	0	0	0	Total	83,581			74,509				72,965	10,616	12.70%	0	0	79,402	79,402		62,349	21,232	0	0		75,432	75,432
Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations								TY 2013-2014 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations																																																																																																																																																																																																
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Common Transport			0.000000			0.000000	0.000000	0	0	N/A	0	0	0	0	0.000000	0	0	N/A	0	0	0	0																																																																																																																																																																																									
Transport and Termination			0.000000			0.000000	0.000000	0	0	N/A	0	0	0	0	0.000000	0	0	N/A	0	0	0	0																																																																																																																																																																																									
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23	<table border="1"> <tr> <th colspan="10">TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations</th> <th colspan="5">TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations</th> </tr> <tr> <th>Expense Category</th> <th>FY 2011 Expense</th> <th>FY 2011 MOU</th> <th>FY 2011 Average Rate</th> <th>% Revenue Difference</th> <th>July 1, 2012 Average Rate</th> <th>TY 2012-2013 Expected MOU</th> <th>TY 2012-2013 Expected Expense</th> <th>95% of FY 2011 Expense</th> <th>TY 2012-2013 Rec. Comp. Eligible Recovery Expense</th> <th>% Revenue Difference</th> <th>July 1, 2013 Average Rate</th> <th>TY 2013-2014 Expected MOU</th> <th>TY 2013-2014 Expected Expense</th> <th>90.25% of FY 2011 Expense</th> <th>TY 2013-2014 Rec. Comp. Eligible Recovery Expense</th> </tr> <tr> <td></td> <td>Input</td> <td>Input</td> <td>B/C</td> <td>K20</td> <td>D*(1-E)</td> <td>Input</td> <td>F*G</td> <td>.95*B</td> <td>I-H</td> <td></td> <td>D*(1-P)</td> <td>Input</td> <td>Q*R</td> <td>.9025*B</td> <td>T-S</td> </tr> <tr> <td>Total Expense</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>																							TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations										TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations					Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 1, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense	% Revenue Difference	July 1, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense		Input	Input	B/C	K20	D*(1-E)	Input	F*G	.95*B	I-H		D*(1-P)	Input	Q*R	.9025*B	T-S	Total Expense																																																																																																																																								
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29	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.																																																																																																																																																																																																														
30	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.																																																																																																																																																																																																														
31																																																																																																																																																																																																															
32	Note 2: This worksheet, the 2013 RoR ILEC Rec. Comp. Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.																																																																																																																																																																																																														
33	The non-shaded cells in this worksheet are the same as the cells in the 2012 RoR ILEC Rec. Comp. Rates worksheet, which was filed as part of the TY 2012-2013 annual filing.																																																																																																																																																																																																														
34	The data and the formulas set out in the non-shaded cells in the 2013 worksheet should be identical to the data and formulas in the 2012 worksheet.																																																																																																																																																																																																														
35																																																																																																																																																																																																															
36	Note 3: The shaded cells in this worksheet require new data, or reflect new formulas or headings.																																																																																																																																																																																																														