

Filing Date:	9/25/2014
Filing Entity:	MT VERNON TELEPHONE COMPANY
Transmittal Number:	Amended 165 due to HALO inclusion (FCC 14-121)
COSA:	330917

Most Recently Filed Interstate Switched Access Revenue Requirement	Input	284,802
TY 2012-2013 Baseline Adjustment Factor (BAF)		0.95
BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	F7*F8	270,562
Total TY 2012-2013 Expected Maximum Interstate Revenue	Sum of Col. H	295,365
TY 2012-2013 Interstate Eligible Recovery	F9-F10	-24,803

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G
		** LOCAL SWITCHING **					
	17.2.3(C)	Local Switching	MOU	\$0.005136	\$0.005136		
		** INFORMATION **					
	17.2.3(C)	Information Surcharge	MOU	\$0.008693	\$0.008693		
	17.2.2	800 DB Queries-Basic	MOU	\$0.002300			
	17.2.2	800 DB Queries-Vertical	MOU				
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **					
	17.2.2	Tandem Switched Transport-Facility	MOU Miles	\$0.000019	\$0.000019		
	17.2.2	Tandem Switched Transport-Termination	MOU	\$0.000090	\$0.000090		
		** SIGNALING FOR TANDEM SWITCHING **					
		** DIRECT-TRUNKED TRANSPORT **					
	17.2.2	Dedicated Transport-Facility	DS-1	\$ 12.40	12.4		
	17.2.2	Dedicated Transport-Termination	DS-1	\$ 61.13	61.13		
		** DEDICATED SIGNALING TRANSPORT **					
		** ENTRANCE FACILITIES **					
	17.2.2	Entrance Facilities	DS-1	\$ 114.53	114.53		
		** LINE INFORMATION DATABASE **					
	17.4.1(A)	Access Order Charge	Per Order	\$69.75	\$69.75		
		** BILLING NAME AND ADDRESS **					

Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)	295,487
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Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

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ICC-MTV

Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O	\$215,492
95% of Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P	\$204,717
Total TY 2012-2013 Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R	\$128,607
Total TY 2012-2013 Intrastate Eligible Recovery	Sum of Col. S	\$76,110

From CDG + Adjustments

Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery
Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F'H	G'H	.5*(I-J)	Input	L'H	I-M	Input	.95*O	Input	L*Q	P-R
** TERMINATING END OFFICE ACCESS SERVICE **																		
Terminating Carrier Common Line																		
17.1.1	N/A		Carrier Common Line	MOU	\$0.019200	\$0.000000					\$0.005758							
Terminating Local Switching																		
17.2.3(A)	17.2.3(C)		Local Switching	MOU	\$0.019100	\$0.005136					\$0.013947							
Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																		
17.2.3(B)	17.2.3(C)		Information Surcharge	MOU	\$0.025100	\$0.008693					\$0.025100							
	17.2.2		Common Transport- Facility	MOU	\$0.000006	\$0.000000					\$0.000000							
	17.2.2		Common Transport- Termination	MOU	\$0.000300	\$0.000000					\$0.000000							
** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																		
Terminating Tandem-Switched Common Transport																		
	17.2.2		Tandem Switched Transport Facility	MOU Miles		\$0.000019					\$0.0000190							
	17.2.2		Tandem Switched Transport Termination	MOU		\$0.000090					\$0.0000900							
Terminating Tandem Switching																		
	17.2.2		Tandem Switching	MOU		\$0.001953					\$0.0019530							
** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																		
Originating and Terminating Entrance Facilities																		
	17.2.2		Entrance Facilities	DS-1		\$114.53					\$114.53							
Originating and Terminating Tandem-Switched Dedicated Transport																		
	17.2.2		Dedicated Transport-Facility (DS-1)	DS-1		\$1.91					\$1.91							
	17.2.2		Dedicated Transport-Termination (DS-1)	DS-1														
	17.2.2		Dedicated Transport-Facility (VG)	VG		\$12.40					\$12.40							
	17.2.2		Dedicated Transport-Termination (VG)															
Transitional Intrastate Access Revenue																		
HALO Dollars to include (14-121)																		
Uncollected Access as of March 31, 2012 for FY																		
Total										\$228,185	\$79,111	\$74,537	\$153,648	\$74,537	\$215,472	\$204,698	\$128,591	\$76,107

Detailed Breakdown of Line 26-Terminating Access Other Charges and Credits, Bill adjustment, and Partial Month billing

17.4.1 (A)	17.4.1 (A)	Access Order Charge	Per Order	\$89.00	\$69.75	0.22	\$20	\$16	2	\$79.38	\$18	\$2	\$20	\$19	0.19	\$15	\$4
							\$20	\$16	\$2	\$79.38	\$18	\$2	\$20	\$19		\$15	\$4
							\$228,205	\$79,127	\$74,539	\$153,666	\$74,539	\$215,492	\$204,717	\$128,607	\$76,110		

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

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TY 2012-2013 Reciprocal Compensation Eligible Recovery Revenue	O20	79,402
TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense	J26	23,584
TY 2012-2013 Net Reciprocal Compensation Eligible Recovery	E7-E8	55,818

TY 2012-2013 Reciprocal Compensation Eligible Recovery Revenue Calculations														
Reciprocal Compensation				Equivalent Interstate Access			Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							
Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2012 Average Rate	Price Out with July 1, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
	Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
End Office Switching			0.007310			0.005453	0.006382			N/A	0	0		
Tandem Switching			0.000000			0.000000	0.000000	0	0	N/A			0	0
Common Transport			0.000000			0.000000	0.000000	0	0	N/A			0	0
Transport and Termination			0.000000			0.000000	0.000000	0	0	N/A			0	0
Total	83,581			74,509				72,965	10,616	12.70%	0	0	79,402	79,402

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations									
Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	TY 2012 Average Rate	2012 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	B/C	K20	D*(1-E)	Input	F*G	.95*B	I-H
Total Expense			0.007407	12.70%	0.006466	0	0		

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport. Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.