

Filing Date:	9/25/2014
Filing Entity:	CAMDEN TELEPHONE AND TELEGRAPH COMPANY, INC.
Transmittal Number:	Amended 165 due to HALO inclusion (FCC 14-121)

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Filing Date:	September 25, 2014	ICC-CTC
Filing Entity:	CAMDEN TELEPHONE AND TELEGRAPH COMPANY, INC.	Page 2 of 4
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COSA:	220351	

Most Recently Filed Interstate Switched Access Revenue Requirement	Input	1,237,603
TY 2012-2013 Baseline Adjustment Factor (BAF)		0.95
BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	F7*F8	1,175,723
Total TY 2012-2013 Expected Maximum Interstate Revenue	Sum of Col. H	523,417
TY 2012-2013 Interstate Eligible Recovery	F9-F10	652,306

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
Input	Input	Input (Note 1)		Input	Input	Input	E*G
		** LOCAL SWITCHING **					
	17.2.3(C)	Local Switching	MOU	\$0.005136	\$0.005136		
		** INFORMATION **					
	17.2.3(C)	Information Surcharge	MOU	\$0.008693	\$0.008693		
	17.2.2	800 DB Queries-Basic	MOU	\$0.002300	\$0.002300		
	17.2.2	800 DB Queries-Vertical	MOU				
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **					
	17.2.2	Common Transport- Facility	MOU Miles	\$0.000019	\$0.000019		
	17.2.2	Common Transport- Termination	MOU	\$0.000090	\$0.000090		
		** SIGNALING FOR TANDEM SWITCHING **					
		Tandem Switching	MOU	\$0.001953	\$0.001953		
		** DIRECT-TRUNKED TRANSPORT **					
	17.2.2	Dedicated Transport-Facility	DS-1	\$12.40	\$12.40		
	17.2.2	Dedicated Transport-Termination	DS-1	\$61.13	\$61.13		
	17.2.2	Dedicated Transport-Facility	DS-3	\$85.35	\$85.35		
	17.2.2	Dedicated Transport-Termination	DS-3	\$340.46	\$340.46		
		** DEDICATED SIGNALING TRANSPORT **					
		** ENTRANCE FACILITIES **					
	17.2.2	Entrance Facilities	DS-3	\$1,328.56	\$1,328.56		
		** LINE INFORMATION DATABASE **					
		** BILLING NAME AND ADDRESS **					
	17.4.1 (A)	Access Order Charge		\$69.75	\$69.75		0
							0
							0
							0
Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)							523,417

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

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Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O	\$712,440
95% of Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P	\$676,818
Total TY 2012-2013 Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R	\$328,010
Total TY 2012-2013 Intrastate Eligible Recovery	Sum of Col. S	\$348,809

From CDG + Adjustments																			
Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012- 2013 Expected Intrastate Units	TY 2012- 2013 Expected Maximum Intrastate Revenue	TY 2012- 2013 Intrastate Eligible Recovery	
Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input See Note 2	L*Q	P-R	
			** TERMINATING END OFFICE ACCESS SERVICE **																
			Terminating Carrier Common Line																
17.1.1(A)	N/A		Carrier Common Line	MOU	\$0.007760	\$0.000000					\$0.003880								
			Terminating Local Switching																
17.2.3(A)	17.2.3(C)		Local Switching	MOU	\$0.046128	\$0.005136					\$0.025632								
			Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																
17.2.3(B)	17.2.3(C)		Information Surcharge	MOU	\$0.014939	\$0.008693					\$0.011816								
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																
			Terminating Tandem Switching																
17.2.2	17.2.2		Tandem Switching	MOU	\$0.001953	\$0.001953					\$0.001953								
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																
			Originating and Terminating Entrance Facilities																
17.2.2	17.2.2		Entrance Facilities	DS-1	\$114.53	\$114.53					\$114.53								
			Originating and Terminating Tandem-Switched Dedicated Transport																
17.2.2	17.2.2		Tandem Switched Transport- Facility	MOU Miles	\$0.000019	\$0.000019					\$0.000019								
17.2.2	17.2.2		Tandem Switched Transport Termination	MOU	\$0.000090	\$0.000090					\$0.000090								
			Originating and Terminating Direct-Trunked Transport																
17.2.2	17.2.2		Dedicated Transport-Facility	DS-1	\$12.40	\$12.40					\$12.40								
17.2.2	17.2.2		Dedicated Transport-Termination	DS-1	\$61.13	\$61.13					\$61.13								
			Uncollected Access as of March 31, 2012 for FY																
Total										\$678,870	\$110,841	284,014							
Detailed Breakdown of Line 26-Terminating Access Other Charges and Credits, Bill adjustment, and Partial Month billing																			
17.4.1 (A)	17.4.1 (A)		Access Order Charge	Per Order	\$104.00	\$69.75					\$86.88								
17.1.1(A)	N/A		CL Credit Adjustment	MOU	\$0.007760	\$0.000000					\$0.003880								
			HALO Dollars to Include (14-121)																
17.2.2	17.2.2		Fractionalized Billing Credit for Direct Trunk Facility	DS-1	\$12.40	\$12.40					\$12.40								
17.2.2	17.2.2		Fractionalized Monthly Billing Adj Direct Trunk Facility	DS-1	\$12.40	\$12.40					\$12.40								
17.2.2	17.2.2		Fractionalized Billing Credit for Direct Trunk Terminations	DS-1	\$61.13	\$61.13					\$61.13								
17.2.2	17.2.2		Fractionalized Monthly Billing Adj Direct Trunk Termination	DS-1	\$61.13	\$61.13					\$61.13								
17.2.2	17.2.2		Fractionalized Monthly Billing Adj Entrance Facilities	DS-1	\$114.53	\$114.53					\$114.53								
								\$688,335	\$120,265	\$284,035									
												\$404,300	\$284,035	\$712,440	\$676,818				
												\$9456 in Total entire amount out of total							

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

Note 2: Consistent with the ICC Reformation Order, Demand was adjusted to reflect State VoIP Usage that will be Rated at the Interstate Term Rate and non-VoIP Demand is rated at State Term Rate

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TY 2012-2013 Reciprocal Compensation Eligible Recovery Revenue	O20	331,687
TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense	J26	106,543
TY 2012-2013 Net Reciprocal Compensation Eligible Recovery	E7-E8	225,144

TY 2012-2013 Reciprocal Compensation Eligible Recovery Revenue Calculations														
Reciprocal Compensation				Equivalent Interstate Access			Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							
Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2012 Average Rate	Price Out with July 1, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
	Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
End Office Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
Tandem Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
Common Transport			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
Transport and Termination			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
Total	349,145			176,398				233,506	115,638	33.12%	0	0	331,687	331,687

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations									
Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	TY 2012 Average Rate	2012 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	B/C	K20	D*(1-E)	Input	F*G	.95*B	I-H
Total Expense									

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport. Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.