

Filing Date: 09/16/2014

Exhibit 1

Filing Entity: The FairPoint Telephone Companies

Transmittal Number: 48

September 16, 2014 Mid-year Long Form Access Tariff Filing

Operating Company Identifying Information

FCC Tariff NO. 1	Study Area	FRN	COSA
Northern New England Telephone Operations, LLC.	105111	0016-0226-18	FPPC
Northern New England Telephone Operations, LLC.	125113	0016-0226-18	FPPC
Telephone Operating Company of Vermont, LLC.	145115	0017-5513-59	FPPC

FCC Tariff NO. 2	Study Area	FRN	COSA
China Telephone Company	100004	0003-7082-45	FPCH
FairPoint Vermont, Inc.	143331	0003-7232-02	FPVE
Northland Telephone Company of Maine, Inc.	103313	0003-7231-86	FPNS
Sidney Telephone Company	103313	0003-7232-10	FPNS
Maine Telephone Company	100025	0003-7082-29	FPSM
Standish Telephone Company	100025	0003-7082-86	FPSM

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Exhibit 2

September 16, 2014 Mid-Year - TRS/Reg Fee Trueup Filing (FPPCAN 91614.XLS)
NNE Telephone Exogenous Cost Changes Detail

	2013 Annual Interstate End User Revenues (499A) (A)	DA 14-627 5/9/2014 Telecom Relay Service (B)=A * 0.01174	DA 14-946 6/30/2014 Telecom Relay Service (C) = A * 0.01219	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 81,206,884	\$ 953,369	\$ 989,912	\$ 36,543	\$ 48,724
Excluded Revenue	\$ 2,836,737				96.51%
Price Cap Revenue Percentage	96.51%				\$ 47,022

	2013 Annual Interstate End User Revenues (499A) (A)	FCC 13-110 8/12/2013 Reg Fee (B)=A * 0.00347	FCC 14-129 8/29/2014 Reg Fee (C) = A * 0.00343	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 81,206,884	\$ 281,788	\$ 278,540	\$ (3,248)	\$ (4,331)
Excluded Revenue	\$ 2,836,737				96.51%
Price Cap Revenue Percentage	96.51%				\$ (4,180)

	Common Line	Special	Price Cap Revenue
499A 2013 Interstate End User Revenues	\$ 50,639,824	\$ 30,567,060	\$ 81,206,884
Allocation Basis	62.36%	37.64%	
Telecom. Relay Support	\$ 29,323	\$ 17,700	\$ 47,022
Regulatory Fee Support:	\$ (2,606)	\$ (1,573)	\$ (4,180)
	\$ 26,716	\$ 16,126	\$ 42,842

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Exhibit 2

September 16, 2014 Mid-Year - TRS/Reg Fee/NANPA Trueup Filing (FPCHAN 91614.XLS)
China Telephone Exogenous Cost Changes Detail

	2013 Annual Interstate End User Revenues (499A) (A)	DA 14-627 5/9/2014 Telecom Relay Service (B)=A * 0.01174	DA 14-946 6/30/2014 Telecom Relay Service (C) = A * 0.01219	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 152,700	\$ 1,793	\$ 1,861	69	\$ 92
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ 92

	2013 Annual Interstate End User Revenues (499A) (A)	FCC 13-110 8/12/2013 Reg Fee (B)=A * 0.00347	FCC 14-129 8/29/2014 Reg Fee (C) = A * 0.00343	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 152,700	\$ 530	\$ 524	(6)	\$ (8)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (8)

	2013 Annual Total End User Revenues (499A) (A')	DA 13-1215 5/28/2013 NANPA (B') = A' * 0.0000302	DA 14-792 6/13/2014 NANPA (C') = A' * 0.0000365	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 526,145	\$ 16	\$ 19	3	\$ 4
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ 4

	Common Line	Special	Price Cap Revenue
499A 2013 Interstate End User Revenues	\$ 114,747	\$ 37,953	\$ 152,700
Allocation Basis	75.15%	24.85%	
Telecom. Relay Support	\$ 69	\$ 23	\$ 92
Regulatory Fee Support:	\$ (6)	\$ (2)	\$ (8)
NANPA	\$ 3	\$ 1	\$ 4
	\$ 66	\$ 22	\$ 88

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September 16, 2014 Mid-Year - TRS/Reg Fee/NANPA Trueup Filing (FPNSAN 91614.XLS)
Northland/Sidney Telephone Exogenous Cost Changes Detail

	2013 Annual Interstate End User Revenues (499A) (A)	DA 14-627 5/9/2014 Telecom Relay Service (B)=A * 0.01174	DA 14-946 6/30/2014 Telecom Relay Service (C) = A * 0.01219	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 1,476,383	\$ 17,333	\$ 17,997	664	\$ 886
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ 886

	2013 Annual Interstate End User Revenues (499A) (A)	FCC 13-110 8/12/2013 Reg Fee (B)=A * 0.00347	FCC 14-129 8/29/2014 Reg Fee (C) = A * 0.00343	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 1,476,383	\$ 5,123	\$ 5,064	(59)	\$ (79)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (79)

	2013 Annual Total End User Revenues (499A) (A')	DA 13-1215 5/28/2013 NANPA (B') = A' * 0.0000302	DA 14-792 6/13/2014 NANPA (C') = A' * 0.0000365	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 5,673,414	\$ 170	\$ 204	34	\$ 45
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ 45

	Common Line	Special	Price Cap Revenue
499A 2013 Interstate End User Revenues	\$ 1,161,924	\$ 314,459	\$ 1,476,383
Allocation Basis	78.70%	21.30%	
Telecom. Relay Support	\$ 697	\$ 189	\$ 886
Regulatory Fee Support:	\$ (62)	\$ (17)	\$ (79)
NANPA	\$ 36	\$ 10	\$ 45
	\$ 671	\$ 182	\$ 852

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September 16, 2014 Mid-Year - TRS/Reg Fee/NANPA Trueup Filing (FPSMAN 91614.XLS)
Standish/Maine Telephone Exogenous Cost Changes Detail

	2013 Annual Interstate End User Revenues (499A) (A)	DA 14-627 5/9/2014 Telecom Relay Service (B)=A * 0.01174	DA 14-946 6/30/2014 Telecom Relay Service (C) = A * 0.01219	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 722,971	\$ 8,488	\$ 8,813	\$ 325	\$ 434
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ 434

	2013 Annual Interstate End User Revenues (499A) (A)	FCC 13-110 8/12/2013 Reg Fee (B)=A * 0.00347	FCC 14-129 8/29/2014 Reg Fee (C) = A * 0.00343	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 722,971	\$ 2,509	\$ 2,480	(29)	(39)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (39)

	2013 Annual Total End User Revenues (499A) (A')	DA 13-1215 5/28/2013 NANPA (B') = A' * 0.0000302	DA 14-792 6/13/2014 NANPA (C') = A' * 0.0000365	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 2,972,934	\$ 89	\$ 107	\$ 18	\$ 24
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ 24

	Common Line	Special	Price Cap Revenue
499A 2013 Interstate End User Revenues	\$ 610,890	\$ 112,081	\$ 722,971
Allocation Basis	84.50%	15.50%	
Telecom. Relay Support	\$ 367	\$ 67	\$ 434
Regulatory Fee Support:	\$ (33)	\$ (6)	\$ (39)
NANPA	\$ 20	\$ 4	\$ 24
	\$ 354	\$ 65	\$ 419

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September 16, 2014 Mid-Year - TRS/Reg Fee/NANPA Trueup Filing (FPVEAN 91614.XLS)
FairPoint Vermont Exogenous Cost Changes Detail

	2013 Annual Interstate End User Revenues (499A) (A)	DA 14-627 5/9/2014 Telecom Relay Service (B)=A * 0.01174	DA 14-946 6/30/2014 Telecom Relay Service (C) = A * 0.01219	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 480,279	\$ 5,638	\$ 5,855	\$ 216	\$ 288
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ 288

	2013 Annual Interstate End User Revenues (499A) (A)	FCC 13-110 8/12/2013 Reg Fee (B)=A * 0.00347	FCC 14-129 8/29/2014 Reg Fee (C) = A * 0.00343	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 480,279	\$ 1,667	\$ 1,647	(19) \$	(26)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (26)

	2013 Annual Total End User Revenues (499A) (A')	DA 13-1215 5/28/2013 NANPA (B') = A' * 0.0000302	DA 14-792 6/13/2014 NANPA (C') = A' * 0.0000365	Difference (D) = C - B	Annualization (E) = D * 12 / 9
	\$ 1,760,667	\$ 53	\$ 63	\$ 11	\$ 14
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ 14

	Common Line	Special	Price Cap Revenue
499A 2013 Interstate End User Revenues	\$ 393,492	\$ 86,787	\$ 480,279
Allocation Basis	81.93%	18.07%	
Telecom. Relay Support	\$ 236	\$ 52	\$ 288
Regulatory Fee Support:	\$ (21)	\$ (5)	\$ (26)
NANPA	\$ 12	\$ 3	\$ 14
	\$ 227	\$ 50	\$ 277

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Exhibit 3

Summary of Proposed FUSF Rate Changes

<u>Service Type</u>	<u>Calculated FUSC Rate (a)</u>
Res	\$ 1.14
Non-Primary Res	\$ 1.14
Single Line Bus	\$ 1.14
Multi Line Payphone	\$ 1.29
BRI - ISDN	\$ 2.05
PRI - ISDN	\$ 19.56
Multi Line Bus - Other	\$ 1.82
PBX Trunk w/o End User Port Charge	\$ 1.82
PBX Trunk with End User Port Charge	\$ 2.09
Centrex (>= 9 Lines)	\$ 0.20
Centrex (8 Lines)	\$ 0.23
Centrex (7 Lines)	\$ 0.25
Centrex (6 Lines)	\$ 0.31
Centrex (5 Lines)	\$ 0.37
Centrex (4 Lines)	\$ 0.45
Centrex (3 Lines)	\$ 0.61
Centrex (2 Lines)	\$ 0.92
Centrex (1 Line)	\$ 1.82
Incidentals (PIC Change Charge) Factor (%)	16.1%
Special Access FUSF Factor (%)	16.1%

a) Proposed multi-line rates include the impact of the FCC Waiver Order as modified by the Payphone Modification Order.

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Exhibit 4

Calculation of Proposed FUSC Rates

Service Type									4th Quarter	Max USF
	(SLC)	(ARC)	(LNP)	(Port Chg)	Sum	Contribution	RatePrior to	Waiver	2014	RatePrior to
	(a)	(b)	(c)	(d)	(e = a+b+c+d)	(f = .161)	(g = e x f)			
Res, SL Bus	\$ 6.16	\$ 0.92	\$ -	\$ 0.00	\$ 7.08		1.14			
Non-Primary Res	\$ 6.16	\$ 0.92	\$ -	\$ 0.00	\$ 7.08		1.14			
Multi Line Bus - Payphone	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			
BRI - ISDN	\$ 6.16	\$ 0.92	\$ -	\$ 1.90	\$ 8.98		1.45			
PRI - ISDN	\$ 30.80	\$ 9.20	\$ -	\$ 46.01	\$ 86.01		13.85			
Multi Line Bus - Other Except PBX & Flexpath & PSP	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			
PBX Trunks & Flexpath w/o Line Port Charges	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			
PBX Trunks with End User Port Charge (DID / Flexpath)	\$ 6.16	\$ 1.84	\$ -	\$ 1.21	\$ 9.21		1.48			
Centrex (>= 9 Lines)	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			
Centrex (8 Lines)	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			
Centrex (7 Lines)	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			
Centrex (6 Lines)	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			
Centrex (5 Lines)	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			
Centrex (4 Lines)	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			
Centrex (3 Lines)	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			
Centrex (2 Lines)	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			
Centrex (1 Line)	\$ 6.16	\$ 1.84	\$ -	\$ 0.00	\$ 8.00		1.29			

Ratemaking for FUSC Per-line using Centrex Equivalency									
Multi-line Rates	FCC Order - Separate Rates			Monthly FUSF Req.			FCC Waiver	Total Recovery (h = g x a)	
	Billing Lines	Max USF Rate prior to Waiver	Full Rate Requirement	CTX Rates PICC Structure	Monthly CTX Loss	Adjusted Revenue Base	Adjusted Multi-Line Rates		
	(a)	(b)	(c = a x b)	(d = b / 9, 8, 7,etc.) (e = [b -d] x a)		(f = c -e)	g = rate x factor)		
BRI - ISDN	2,698	\$ 1.45	\$ 3,912.10			\$ 3,912	\$ 2.05	\$ 5,525	
PRI - ISDN	2,042	\$ 13.85	\$ 28,281.70			28,282	19.56	\$ 39,945	
Multi Line Bus - Other	79,962	\$ 1.29	\$ 103,150.98			103,151	1.82	\$ 145,690	
PBX Trunk w/o End User Port Charge	3,608	\$ 1.29	\$ 4,654.32			4,654	1.82	\$ 6,574	
PBX Trunk w/ End User Port Charge	2,450	\$ 1.48	\$ 3,626.00			3,626	2.09	\$ 5,121	
Centrex (>= 9 Lines)	38,899	\$ 1.29	\$ 50,179.71	0.1400000	\$ 44,734	5,446	0.20	\$ 7,692	
Centrex (8 Lines)	1,616	\$ 1.29	\$ 2,084.64	0.1600000	1,826	259	0.23	\$ 365	
Centrex (7 Lines)	2,121	\$ 1.29	\$ 2,736.09	0.1800000	2,354	382	0.25	\$ 539	
Centrex (6 Lines)	3,540	\$ 1.29	\$ 4,566.60	0.2200000	3,788	779	0.31	\$ 1,100	
Centrex (5 Lines)	2,390	\$ 1.29	\$ 3,083.10	0.2600000	2,462	621	0.37	\$ 878	
Centrex (4 Lines)	3,204	\$ 1.29	\$ 4,133.16	0.3200000	3,108	1,025	0.45	\$ 1,448	
Centrex (3 Lines)	4,074	\$ 1.29	\$ 5,255.46	0.4300000	3,504	1,752	0.61	\$ 2,474	
Centrex (2 Lines)	5,270	\$ 1.29	\$ 6,798.30	0.6500000	3,373	3,426	0.92	\$ 4,838	
Centrex (1 Line)	511	\$ 1.29	\$ 659.19	1.2900000	-	659	1.82	\$ 931	
	152,385		\$ 223,121.35		\$ 65,148	\$ 157,973		\$ 223,121.35	
Multi-line Adjustment Factor	[(Revenue Loss / adjusted base) +1						1.41		