	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**Filing Date:**		41806											
2	**Filing Entity:**		La Harpe Telephone, Inc.											
3	**Transmittal Number:**		11											
4	**COSA (Note 1):**		411791											
5														
6					**TY 2012-2013 (Note 3)**		**TY 2013-2014 (Note 4)**		**TY 2014-2015**					
7	**Most Recently Filed Interstate Switched Access Revenue Requirement**				**Input**	156,958	**F7**	156,958	**F7**	156,958				
8	**TY Baseline Adjustment Factor (BAF)**				**0.95**	0.95	**.95*.95**	0.9025	**.95*.95*.95**	0.8574				
9	**BAF X Most Recently Filed Interstate Switched Access Revenue Requirement**				**F7*F8**	149,110	**H7*H8**	141,655	**J7*J8**	134,572				
10	**Total Expected Maximum Interstate Revenue**				**Sum of Col. H**	0	**Sum of Col. K**	0	**Sum of Col. X**	0				
11	**Interstate True-up Adjustment for TY 2012-2013**				**NA**	----	**NA**	----	**O74**	0				
12	**Interstate Eligible Recovery**				**F9-F10**	149,110	**H9-H10**	141,655	**J9-J10+J11**	134,572				
13														
14	**TY 2012-2013 Interstate Rate and Eligible Recovery Calculations**								**TY 2013-2014 Interstate Calculations**					
15	**Interstate Tariff Section**	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**12/29/11 Interstate Rate**	**7/3/2012 Proposed Rate**	**TY 2012-2013 Expected Units**	**TY 2012-2013 Expected Maximum Revenue**	**7/2/2013 Proposed Rate**	**TY 2013-2014 Expected Units**	**TY 2013-2014 Expected Maximum Revenue**	**TY 2012-2013 Actual Realized Units**	**TY 2012-2013 Expected Units Less Actual Realized Units**	**TY 2012-2013 Maximum Revenue**
16	**Input**	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**Input**	**E*G**	**Input**	**Input**	**E*G**	**Input (Note 5)**	**G-L**	**Input (Notes 6, 7)**
17			*****END OFFICE ACCESS SERVICE*****											
18	17.2.3		Composite End Office Terminating Rate	MOU										
19			**** LOCAL SWITCHING ****											
20								0			0		0	----
21					0.03484	0.03484	1,094,683	38,139	0.03484	1,094,683	38,139	1,033,486	61,197	----
22								0			0		0	----
23								0			0		0	----
24								0			0		0	----
25	17.2.3		**** INFORMATION ****	MOU										
26								0			0		0	----
27					0.0022558	0.0025588	1,094,683	2,469	0.0022558	1,094,683	2,469	1,033,486	61,197	----
28								0			0		0	----
29								0			0		0	----
30								0			0		0	----
31			**** TANDEM-SWITCHED TRANSPORT AND TANDEM ****											
32								0			0		0	----
33								0			0		0	----
34								0			0		0	----
35								0			0		0	----
36								0			0		0	----
37			**** SIGNALING FOR TANDEM SWITCHING ****											
38								0			0		0	----
39								0			0		0	----
40								0			0		0	----
41								0			0		0	----
42								0			0		0	----
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2										
3										
4										
5		TY 2014-2015 Interstate Composite Terminating End Office Rate Calculations								
6		End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand						Q74	0	
7		FY 2011 Originating and Terminating Local Switching MOU						Input	100000	
8		2011 Baseline Composite Terminating End Office Rate						W6/W7	0.000000	
9		TY 2014-2015 Target Composite Terminating End Office Rate						W8-((W8-.005)/3) or W8	0.000000	
10		TY 2014-2015 Expected Maximum Terminating End Office Revenue						T74	0	
11		TY 2014-2015 Expected Terminating Local Switching MOU						Input		
12		TY 2014-2015 Effective Composite Terminating End Office Rate (to determine compliance)						W10/W11	#DIV/0!	
13										
14	TY 2014-2015 Interstate Rate and Eligible Recovery Calculations									
15	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price-Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue	7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue
16	E*M or H74-N74	Input	E*P	Input (Notes 8, 9, 10)	Input	R*S	Input (Note 11)	Input	U*V	T or T+W or W
17										
18							----	----	----	0
19										
20	0		0			0			0	0
21	2132	1,193,204	41,571	0.027339	1,033,486	28,254			0	28,254
22	0		0			0			0	0
23	0		0			0			0	0
24	0		0			0			0	0
25			0							
26	0		0			0			0	0
27	138	1,193,204	2,692	0	1,033,486	0			0	0
28	0		0			0			0	0
29	0		0			0			0	0
30	0		0			0			0	0
31										
32	0	----	----	----	----	----			0	0
33	0	----	----	----	----	----			0	0
34	0	----	----	----	----	----			0	0
35	0	----	----	----	----	----			0	0
36	0	----	----	----	----	----			0	0
37										
38	0	----	----	----	----	----			0	0
39	0	----	----	----	----	----			0	0
40	0	----	----	----	----	----			0	0
41	0	----	----	----	----	----			0	0
42	0	----	----	----	----	----			0	0
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	A	B	C	D
1	**Filing Date:**	41806		
2	**Filing Entity:**	La Harpe Telephone, Inc.		
3	**Transmittal Number:**	11		
4	**COSA:**	411791		

		TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)		TY 2014-2015	
7	**Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**	Sum of Col. O	0	Sum of Col. O	0	Sum of Col. O	0
8	**Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**	Sum of Col. P	0	0.95*0.95*I7	0	.95*.95*.95*K7	0
9	**Total Expected Maximum Transitional Intrastate Access Service Revenue**	Sum of Col. R	0	Sum of Col. X	0	Sum of Col. AG	0
10	**Intrastate True-up Adjustment for TY 2012-2013**	NA	----	NA	----	AB69	0
11	**Total Intrastate Eligible Recovery**	Sum of Col. S	0	I8-I9	0	K8-K9+K10	0

13							**TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations**														**TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations**					**TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations**								
14	**Intrastate Tariff Section**	**Interstate Tariff Section**	**USOC**	**Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**12/29/2011 Intrastate Rate**	**12/29/2011 Interstate Rate**	**FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements**	**Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units**	**Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units**	**50% of Price Out Difference**	**7/3/2012 Proposed Intrastate Rate**	**Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units**	**Intrastate Price-Out Difference**	**FY 2011 Actual Intrastate Revenue**	**95% of FY 2011 Actual Intrastate Revenue**	**TY 2012-2013 Expected Intrastate Units**	**TY 2012-2013 Expected Maximum Intrastate Revenue**	**TY 2012-2013 Intrastate Eligible Recovery**	**7/2/2013 Proposed Intrastate Rate**	**Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units**	**Intrastate Price-Out Difference**	**TY 2013-2014 Expected Intrastate Units**	**TY 2013-2014 Expected Maximum Intrastate Revenue**	**TY 2012-2013 Actual Realized Intrastate Units**	**TY 2012-2013 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2012-2013 Maximum Intrastate Revenue**	**TY 2012-2013 True-Up Intrastate Revenue**	**Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level**	**7/1/2014 Proposed Interstate Terminating End Office Rate**	**7/1/2014 Proposed Intrastate Rate**	**TY 2014-2015 Expected Intrastate Units**	**TY 2014-2015 Expected Maximum Intrastate Revenue**
15	**Input**	**Input**	**Input**	**Input (Note 1)**	**Input**	**Input**	**Input**	**Input**	**F*H**	**G*H**	**.5*(I-J)**	**Input**	**L*H**	**I-M**	**Input**	**.95*O**	**Input**	**L*Q**	**P-R**	**Input**	**T*H**	**I-U**	**Input**	**T*W**	**Input (Note 4)**	**Q-Y**	**Input (Note 5)**	**L*Z or R69-AA69 (Note 6)**	**Input (Note 7)**	**Input from 2014 RoR ILEC Interstate Rates, column R, or 2014 RoR ILEC Interstate Rates, R18 (Notes 8 and 9)**	**Min(AC or AD) or Min(T or AD) or AD17 or T**	**Input**	**AE*AF**
16				**** TERMINATING END OFFICE ACCESS SERVICE ****																																	
17				Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	0.000000	0.000000		0
18				**Terminating Carrier Common Line**																																	
19									0	0	0		0	0		0		0	0		0	0		0		0	----	0	----	----	----	----	----	----	----
20									0	0	0		0	0		0		0	0		0	0		0		0	----	0	----	----	----	----	----	----	----
21									0	0	0		0	0		0		0	0		0	0		0		0	----	0	----	----	----	----	----	----	----
22									0	0	0		0	0		0		0	0		0	0		0		0	----	0	----	----	----	----	----	----	----
23									0	0	0		0	0		0		0	0		0	0		0		0	----	0	----	----	----	----	----	----	----
24				**Terminating Local Switching**																																	
25																								0		0	----	0				0		0
26	17.2.3	17.2.3			MOU	0.036899	0.038484	1,131,879	41,765	43,559	-897	0.036899	41,765	0	28,781	27,342	1,075,285	39,677	-12,335	0.036899	41,765	0	1,021,521	37,693	1,471,011	-395,726	----	-14,602	0	0.027339	0.027339	1,465,000	40,052
27									0	0	0		0	0		0		0	0		0	0		0		0	----	0				0		0
28									0	0	0		0	0		0		0	0		0	0		0		0	----	0				0		0
29									0	0	0		0	0		0		0	0		0	0		0		0	----	0				0		0
30				**Terminating Other (e.g., Information surcharge, Transport or Residual Interconnection Charges)**																																	
31									0	0	0		0	0		0		0	0		0	0		0		0	----	0				0		0
32	17.2.3	17.2.3			MOU	0.00038	0.00250588	1,131,879	430	2,836	-1,203	0.00038	430	0	272	258	1,075,285	409	-150	0.00038	430	0	1,021,521	388	1,471,011	-395,726	----	-150				0		0
33									0	0	0		0	0		0		0	0		0	0		0		0	----	0				0		0
34									0	0	0		0	0		0		0	0		0	0		0		0	----	0				0		0
35									0	0	0		0	0		0		0	0		0	0		0		0	----	0				0		0
36				**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****																																	
37				**Terminating Tandem-Switched Common Transport**																																	
38									0	0	0		0	0		0		0	0		0	0		0		0	----	0	----	----		0		0
39									0	0	0		0	0		0		0	0		0	0		0		0	----	0	----	----		0		0
40									0	0	0		0	0		0		0	0		0	0		0		0	----	0	----	----		0		0
41									0	0	0		0	0		0		0	0		0	0		0		0	----	0	----	----		0		0
42									0	0	0		0	0		0		0	0		0	0		0		0	----	0	----	----		0		0
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1	**Filing Date:**	41806
2	**Filing Entity:**	La Harpe Telephone, Inc.
3	**Transmittal Number:**	11
4	**COSA:**	411791

		TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)		TY 2014-2015	
7	**Reciprocal Compensation Eligible Recovery Revenue**	O22	38,426	W22	36,504	AI22	34,679
8	**Reciprocal Compensation Revenue True-Up**	NA	----	NA	----	AA22	0
9	**Reciprocal Compensation Eligible Recovery Expense**	J28	9,227	U28	8,766	AG28	8,328
10	**Reciprocal Compensation Expense True-Up**	NA	----	NA	----	AA28	0
11	**Net Reciprocal Compensation Eligible Recovery**	E7-E9	29,199	G7-G9	27,738	I7+I8-I9-I10	26,351

Reciprocal Compensation Eligible Recovery Revenue Calculations

	Reciprocal Compensation				Equivalent Interstate Access			TY 2102-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations								TY 2013-2014 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							
16	**Revenue Category (Note 1)**	**FY 2011 Revenue**	**FY 2011 MOU**	**FY 2011 Average Rate**	**FY 2011 Terminating Revenue**	**FY 2011 Terminating MOU**	**FY 2011 Average Rate**	**July 3, 2012 Average Rate**	**Price Out with July 3, 2012 Average Rates and FY 2011 Units**	**Revenue Difference**	**% Revenue Difference**	**TY 2012-2013 Expected Demand**	**TY 2012-2013 Expected Revenue**	**95% of FY 2011 Revenue**	**TY 2012-2013 Rec. Comp. Eligible Recovery Revenue**	**July 2, 2013 Average Rate**	**Price Out with July 2, 2013 Average Rates and FY 2011 Units**	**Revenue Difference**	**% Revenue Difference**	**TY 2013-2014 Expected Demand**	**TY 2013-2014 Expected Revenue**	**90.25% of FY 2011 Revenue**	**TY 2013-2014 Rec. Comp. Eligible Recovery Revenue**
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U
18	**End Office Switching**	0	0	0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0
19	**Tandem Switching**	0	0	0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0
20	**Common Transport**	0	0	0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0
21	**Transport and Termination**	40,448	2,869,964	0.014094	17,823	463,128	0.038484	0.014094	40,448	0	N/A		0	38,426	38,426	0.014094	40,448	0	N/A		0	36,504	36,504
22	**Total**	40,448			17,823				40,448	0	0.00%	0	0	38,426	38,426		40,448	0	0.00%	0	0	36,504	36,504

TY 2014-2015 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations

16	**TY 2012-2013 Actual Realized Demand**	**TY 2012-2013 Expected Demand Less Actual Realized Demand**	**TY 2012-2013 Revenue**	**TY 2012-2013 True-Up Revenue**	**July 1, 2014 Rate**	**Price Out with July 1, 2014 Rates and FY 2011 Units**	**Revenue Difference**	**% Revenue Difference**	**TY 2014-2015 Expected Demand**	**TY 2014-2015 Expected Revenue**	**85.74% of FY 2011 Revenue**	**TY 2014-2015 Rec. Comp. Eligible Recovery Revenue**
17	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG
18		0	----	0	0.000000	0	0	N/A		0	0	0
19		0	----	0	0.000000	0	0	N/A		0	0	0
20		0	----	0	0.000000	0	0	N/A		0	0	0
21		0	----	0	0.014094	40,448	0	N/A		0	34,679	34,679
22				0		40,448	0	0.00%		0	34,679	34,679

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations

26	**Expense Category**	**FY 2011 Expense**	**FY 2011 MOU**	**FY 2011 Average Rate**	**% Revenue Difference**	**July 3, 2012 Average Rate**	**TY 2012-2013 Expected MOU**	**TY 2012-2013 Expected Expense**	**95% of FY 2011 Expense**	**TY 2012-2013 Rec. Comp. Eligible Recovery Expense**
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H
28	**Total Expense**	**9,713**	**689,180**	0.014094	0.00%	0.014094		0	9,227	9,227

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations

	% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
	S22	D*(1-P)	Input	Q*R	.9025*B	T-S
	0.00%	0.014094	Input	0	8,766	8,766

TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations

	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
	Input	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE
		0		0	0.00%	0.014094		0	8,328	8,328

TY 2014-2015 Interstate Composite Terminating End Office Rate Decrease		
2011 Baseline Composite Terminating End Office Rate	**2014 RoR ILEC Interstate Rates, cell W8**	0.000000
TY 2014-2015 Target Composite Terminating End Office Rate	**2015 RoR ILEC Interstate Rates, cell W9**	0.000000
Difference	**AF32-AF33**	0.000000