



DESCRIPTION AND JUSTIFICATION

CONSOLIDATED COMMUNICATIONS COMPANIES

CONSISTING OF

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY (CCTX)

AND

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY (CCFB)

INTERSTATE ACCESS SERVICES

CONSOLIDATED COMMUNICATIONS COMPANIES  
TARIFF FCC No. 1

ANNUAL 2014 ACCESS CHARGE TARIFF FILING

TRANSMITTAL No. 54

June 16, 2014

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# **SECTION 1**

## **INTRODUCTION AND SUMMARY**

### **Introduction**

The Consolidated Communications Companies, consisting of Consolidated Communications of Texas Company d/b/a Consolidated Communications and Consolidated Communications of Fort Bend Company d/b/a Consolidated Communications, hereby provide a Description and Justification for its limited Tariff Review Plan revisions to F.C.C. Tariff No. 1 with individual company rates (Section 17 and Section 18, respectively), along with supporting documentation proposed under transmittal 54 of the Consolidated Communications Companies.

This information is being filed in accordance with the Commission's 2014 TRP Notices released March 25, 2014 and April 14, 2014 (DA 14-404 and DA 14-494 respectively) and fulfills the requirements established in Sections 61.41 through 61.49 of the Commission rules.

### **Description of the Consolidated Communications Companies Operations**

The Consolidated Communications Companies (CCC) consists of two separate legal entities: Consolidated Communications of Texas Company (CCTX) d/b/a Consolidated Communications and Consolidated Communications of Fort Bend Company (CCFB) d/b/a Consolidated Communications. Both of these entities are price cap companies pursuant to FCC Order DA 08-1026<sup>1</sup> that fall under Sections 61.41 through 61.49 of the Commission's Rules and relevant Commission Orders.<sup>2</sup> They provide local service, toll, private line services, access services, DSL, CLASS services, and other modern telecommunications services to their customers.

CCTX originated with three separate telephone companies that merged over the years. Lufkin Telephone Exchange officially began business in 1898 and was incorporated in the state of Texas in 1910. Conroe Communications Company began providing service in the Conroe area in 1899 and was purchased by the owners of Lufkin Telephone Exchange and incorporated as the Conroe Telephone Company in 1929. The Alto Telephone Company was purchased in 1963. Ownership of the 3 entities was consolidated in 1969 to form Lufkin-Conroe Communications Company. In 1997, Lufkin-Conroe Communications Company and its subsidiaries were purchased by Texas Utilities Company and became TXU Communications Telephone Company. In April 2004, Consolidated Communications, Inc. purchased the company, changing the name to Consolidated Communications of Texas Company (CCTX).

CCTX is a rural East Texas telecommunications carrier providing service to approximately 82,000 customers in two distinct market areas: Conroe and Lufkin. The 16 communities served include: Alto, Apple Springs, Central, Conroe, Cut-N-Shoot, Diboll, Etoile, Fuller Springs, Grangerland, Hudson, Lake Conroe, Lufkin, Montgomery, Riverbrook, Walden, and Wells. The

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<sup>1</sup> See, Order, Consolidated communications Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief, DA 08-1026.

<sup>2</sup> See, Order, July 2014 Annual Access Charge Tariff Filings, released March 25, 2014, DA 14-404 ("2014 Filing Order"); and Tariff Review Plans, Material to be filed in support of 2014 Annual filings, DA 14-494, released April 14, 2014 ("2014 TRP Order").

7 exchanges of the Conroe market area contain approximately 52,000 customers, primarily in Montgomery County.

The Lufkin market area serves 9 exchanges and 30,000 access lines in a separate area 85 miles north of the Conroe area, centered on the city of Lufkin. The area economy is supported primarily through manufacturing of paper and metal products, retail sales, service companies, government entities, and farming.

CCFB began business in 1898 as Fort Bend Telephone Company and was incorporated in Texas in 1910. In May 2000, Fort Bend Telephone Company and its affiliates were purchased by Texas Utilities Company and became Fort Bend Telephone Company d/b/a TXU Communications. In April 2004, TXU Communications, including Fort Bend Telephone Company, was purchased by Consolidated Communications, Inc., which changed the name to Consolidated Communications of Fort Bend Company (CCFB).

CCFB is also a rural carrier with approximately 31,000 access lines in 5 East Texas exchanges: Beasley, Brookshire, Damon, Katy, and Needville. CCFB possesses the same rural characteristics as CCTX, providing service in Brazoria, Harris, Fort Bend and Waller counties.

## **SECTION 2 OVERVIEW OF FILING PACKAGE**

### **Tariff Support Material**

This support material is submitted pursuant to Part 61.49 of the Federal Communications Commission (Commission) Rules and Regulations and the Order issued in WC Docket No. 13-76, July, 2013 Annual Access Charge Tariff Filings released March 26, 2013, and Tariff Review Plans issued in WC Docket No. 13-76, Material to be Filed in Support of 2013 Annual Access Tariff Filings, released April 19, 2013.

In addition to the description and justification contained in this volume, the following information is submitted to provide specific support data at the proposed tariff level of detail for the Consolidated local operating companies.

#### ***Description and Justification***

Exhibit 1 – Consolidation Local Operating Companies and Study Area Designators

Exhibit 2 – PCI Development

Exhibit 3 – Price Cap Revenue Impact Analysis

#### **Files:**

***Tariff Review Plan (Excel files CCTXAN14.xls and CCFBAN14.xls)***

***Rate Detail (Excel files CCTXA14a.xls and CCFBA14a.xls)***

***Eligible Recovery Spreadsheet (Excel file CCTCER14.xls)***

***Eligible Recovery Summary File (Excel file CCTCERSUM14.xls)***

#### **Confidential Files:**

***Access Reduction Spreadsheet (Excel files CCTXAR14.xls and CCFBAR14.xls)***

***Recip Comp Spreadsheet (Excel file CCTCRC14.xls)***

***ARC Spreadsheet (Excel file CCTCARC14.xls)***

***ARC True Up Form (Excel file CCTCARCTURE14.xls)***

***Tariff Rate Comparison (Excel file CCTCTRC14.xls)***

## **SECTION 3 TARIFF SUPPORT**

### **PCI Development**

In Accordance with the Commission's Rules, the PCI for each service basket were calculated as shown in Exhibit 2, RDEV-1, Page 1 of 3. A GDP-PI factor of 1.4205% was used in calculating the PCI and is based on the percentage change in the Gross Domestic Product Price Index (GDP-PI) between the quarter ending December 31, 2013 and the corresponding quarter of the 2012 GDP-PI.

As directed by the Commission,<sup>3</sup> a workpaper identifying the transmittal or letter filing date where the last index changes were implemented for the price cap categories has been included in Exhibit 2, RDEV-1, Page 3. Also, pursuant to DA 08-1026<sup>4</sup>, Consolidated has excluded ICLS receipts from its CMT PCI calculations.

The prospective PCI values for the Special Access Basket are calculated using formula found in 61.45(b) of the Commission's rules. Calculation of PCI values is shown in Exhibit 2, RDEV-1, Page 1 of 3.

### **Determination of Exogenous Changes**

In Accordance with the Commission's Rules, Consolidated developed certain exogenous changes for inclusion in the price cap formula. These changes include: (1) North American Number Plan Administration; (2) Regulatory Fees; and (3) Telecommunications Relay Service Fees.

Exogenous cost changes were individually developed for each of the items outlined above, and in the aggregate for all changes. Consolidated used base year 2012 (time of its last tariff filing) to estimate exogenous costs embedded in rates. Consolidated has also normalized the exogenous amounts to reflect any shift in revenue growth. The result is that no exogenous adjustment is made if the support rate has not changed. In other words the rate per line remains unchanged if the factor is unchanged. A brief description of each change follows and a summary of the exogenous changes is shown in Exhibit 2, RDEV-1.

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<sup>3</sup> 2014 TRP Notice, Supra., Paragraph 12.

<sup>4</sup> See, Order, Consolidated Communications Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief, DA 08-1026 para 18.

## North American Numbering Plan Administration

On June 27, 2001, the Federal Communications Commission release an order approving the compensation plan for the North American Numbering Plan Administration (NANPA) for fiscal year 2001.<sup>5</sup> The Commission reviewed and accepted the North American Numbering Plan Administrator submission and ordered that a contribution factor of 0.0000365.<sup>6</sup> This factor is used as an estimate for application to end user revenues of each telecommunications carrier in the United States to fund the program for the 2013 fiscal year (July 2013 to June 2014). The impact of the NANPA support has been included as an exogenous cost in this filing as shown in Exhibit 2, RDEV-1. No updated factor has been used for this filing.

## Regulatory Fees

Earlier Commission decisions<sup>7</sup> allow local exchange companies to reflect the impact of regulatory fees as an exogenous cost in annual price cap filings. The impact of regulatory fee changes for the July 2013 – June 2014 fiscal year was calculated using a factor of .00340 as prescribed in the Commission's *Regulatory Fee Order*,<sup>8</sup> and has been used as an estimate and included as an exogenous cost in this filing and is shown in Exhibit 2, RDEV-1. In addition, calculations to remove the exogenous adjustment made on September 16, 2013 under CCC Transmittal No. 50, which changed the regulatory fee contribution factor from .00375 to .00347 in compliance with MD Docket No. 13-140, (FCC 13-110), released August 12, 2013. Because this factor was implemented in a mid-year filing, the exogenous amount was grossed up to recover the adjustment over the remaining months in the fiscal year. For this reason the exogenous amount was modified to reverse the gross up made in the September filing. This exogenous allocation can be seen in RDEV-1, Page 2 of 3.

## Telecommunications Relay Service

The Americans with Disabilities Act (ADA) required that all common carriers providing interstate voice telecommunications provide Telecommunications Relay Service (TRS) to customers effective July 26, 1993. In its *Third Report and Order* in CC Docket No. 90-571,<sup>9</sup> the Commission required that all common carriers providing interstate telecommunications services contribute to an interstate shared fund to support the TRS function. The impact of the TRS

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<sup>5</sup> *In the Matter of Administration of the North American Number Plan*, CC Docket No. 92-237 and *North American Number Plan Cost Recovery Contribution Factor and Fund Size*, NDS File No. L-00-72, Order (DA 01-1524), released June 7, 2001 (NANP Order)

<sup>6</sup> *In the Matter of Administration of the North American Numbering Plan*, Proposed North American Numbering Plan Administration Fund Size Estimate and Contribution Factor for July 2014 through June 2015 (filed June 13, 2014) Public Notice, DA 14-792, CC Docket No. 92-237.

<sup>7</sup> *Price Cap Treatment of Regulatory Fees Imposed by Section 9 of the Communications Act*, 9 FCC 6060 (1994), erratum (November 2, 1994).

<sup>8</sup> *In the Matter of Assessment and Collection of Regulatory Fees for Fiscal Year 2014*, Notice of Proposed Rulemaking, (filed June 13, 2014) FCC Order 14-88, MD Docket 14-92 (*Regulatory Fee Order*).

<sup>9</sup> *In the Matter of Telecommunications Relay Services and the Americans with Disabilities Act of 1990*, Third Report and Order, CC Docket No. 90-571, released July 20, 1993 (*Third Report and Order*).

exogenous cost for this filing is calculated using the .01174 as estimated in the May 1, 2014 FCC submission by Rolka Loube Saltzer Assoc. (RLSA)<sup>10</sup> and is displayed on Exhibit 2, RDEV-1.

In addition, calculations to remove the exogenous adjustment made on September 16, 2013 under CCC Transmittal No. 50, which changed the TRS contribution factor from .0233 to .01484 in compliance with CG Docket No. 03-123, (FCC 13-1483), released July 1, 2013. Because this factor was implemented in a mid-year filing, the exogenous amount was grossed up to recover the adjustment over the remaining months in the fiscal year. For this reason the exogenous amount was modified to reverse the gross up made in the September filing. This exogenous allocation can be seen in RDEV-1, Page 2 of 3.

### **Rate Detail and other Exhibits**

Rate Detail files will be submitted as part of the Consolidated TRP submission to display demand quantities, current rates, proposed rates, and the associated quantities for the specific baskets. For CMT, proposed SLC rates are set at current capped levels pursuant to Consolidated's price cap order<sup>11</sup> and PICC and CCL rates continue to be zero. For non-CMT baskets, PCI, SBI, and sub-index calculations are shown.

Consolidated also includes a revenue impact analysis in Exhibit 3, RDET1 to display overall impacts of any rate changes in the filing.

Additional Forms were added as a result of the November 18, 2011, release of the *USF/ICC Transformation Order*,<sup>12</sup> and are attached as exhibits to the filing as follows:

ARC Spreadsheet (CONFIDENTIAL) – The ARC Spreadsheet demonstrates the calculations necessary to arrive at an ARC rate for filing carriers. This is a new spreadsheet in the TRP created to comply with section 51.915(e) of the Commission's rules.<sup>13</sup> For CCTX, prior to 2014, the highest zone rates were used for this calculation. Using the highest zone rate, no rates exceeded the ceiling rate, so it was not necessary to break out the rates by zone. Subsequently, CCTX has had local rate increases, that now necessitate to view the calculations by base rate area and individual zones (1 through 5). The list of exchanges is amended in this filing for CCTX to facilitate this break out.

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<sup>10</sup>Rolka Loube Saltzer Associates LLC submits payment formulas and funding requirements estimates for the Interstate Telecommunications Relay Service Fund for the July 2014 through June 2015 fund year, FCC Report DA 14-627, CG Docket 03-123, Released May 9, 2014

<sup>11</sup> See, Order, Consolidated Communications Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief, DA 08-1026 para 17.

<sup>12</sup> See *USF/ICC Transformation Order*, 26 FCC Rcd at 17934-35, para. 801 (although many of the switched access rate elements are subject to the transition adopted, other rates are not being specifically reduced at this time.) See also *id.* At 18109-115, paras. 1297-1314 (seeking comment on the appropriate transition for rate elements not specifically addressed in the Order).

<sup>13</sup> 47 C.F.R. §51.915(e)



ARC True Up Spreadsheet (CONFIDENTIAL) – The ARC True up reconciles the 2012 projected ARCs to actual counts as an adjustment to Eligible Recovery.

Access Reduction Spreadsheet (CONFIDENTIAL) – The Access Reduction spreadsheet identifies the rates that are required to be reduced pursuant to section 51.907(b)-(g) of the Commission’s rules and calculates the amount of the reductions. The spreadsheets also show the calculation of a price cap ILEC’s eligible recovery pursuant to section 51.915(d) of the Commission’s rules. This is a new spreadsheet in the TRP created to comply with sections 51.907(b)-(g) and 51.915(d) of the Commission’s rules.<sup>14</sup>

The Access Reduction Spreadsheet establishes the rates in effect as of December 29, 2011 for both its intrastate and interstate components (see columns A and B). To determine “billed” and “collected” revenue, Consolidated used the following review and analyses:

#### Billed Revenue

To determine the FY2011 revenue, Consolidated downloaded monthly billing details for the period of 10/1/2010 through 9/30/2011. Using the monthly reports, Consolidated performed several data filters to extrapolate demand and revenue by carrier, jurisdiction and rate element. Consolidated filtered out any prior period billing from these data exports. The filtered data was then copied into the fiscal year summary.

#### Collected Revenue

To determine the actual collected revenue as of March 31, 2012, Consolidated evaluated the Carrier Aging Report as of April 1, 2012. Using this report Consolidated was able to identify any carrier with unpaid balances of that date. From there, Consolidated reviewed the actual carrier bills to determine to any unpaid balance that was specific to the fiscal year billed revenue for the intrastate jurisdiction. To achieve this result, a monthly CABS report was reviewed to determine what invoices, between the bill period October 2010 to September 2011, had an unpaid balance as of March 31, 2012. The CABS report is automatically generated by the billing system, and lists all the balances due by carrier and by invoice month. The report from the April 2012 billing was the source of the unpaid balance analysis. The report contains a column that has the original billed amount, and another column showing the current unpaid balance for that invoice. Using the two columns a percentage of revenues collected compared to revenues billed was calculated. Consolidated excluded all Late Payment Charges (LPC) in the analysis.

Consolidated then developed a percentage split between originating and terminating collected revenues based on relative intrastate terminating MOU demand divided by the total intrastate MOU demand (both originating and terminating) for the period. Making an assessment of “collected only” terminating revenues to develop fiscal year 2011 collected intrastate terminating demand (see column D), Consolidated calculates the price out of intrastate terminating demand using both intrastate and interstate rates (see columns E and F). A calculation is then made to determine the amount equal to 50% of the difference between the price out columns (see column G). Proposed intrastate terminating rates are then input (see column H). The rates highlighted in green will be changed in the company’s intrastate access tariffs. Using the input proposed rates,

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<sup>14</sup> *Id.* At §§ 51.907(b)-(g), 51.915(d).

a new price out is calculated using intrastate terminating demand (see column I). This new price out is compared to the price out using the original rates (column E) to calculate the difference between the original and proposed revenues (column J). The total of Column J is then reconciled to the required price out (column G) to ensure that the 50% reduction threshold is met.

Reciprocal Compensation Spreadsheet (CONFIDENTIAL) – The Reciprocal Compensation spreadsheet demonstrates the calculations necessary to comply with section 51.705 of the Commission’s rules and calculates the eligible recovery for reciprocal compensation rate reductions pursuant to section 51.915(d). This is a new spreadsheet in the TRP created to comply with section 51.705 and 51.915(d) of the Commission’s rules.<sup>15</sup>

Eligible Recovery Spreadsheet - The Eligible recovery sheet is created to summarize eligible recovery outputs by operating company from the access reduction, reciprocal compensation, and TRP exogenous forms.

Summary Eligible Recovery Sheet – This sheet is created for FCC tracking of eligible revenue and lines over the 2 year period of the order.

Tariff Rate Comparison (CONFIDENTIAL) – The Tariff Rate Comparison sheet is created to show the implementation of ARC rates in exchanges in relation to the FCC revenue benchmark restrictions in the ICC Transformation Order.

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<sup>15</sup> *Id.* At §§ 51.705, 51.915(d).

## Exhibit 1

### Consolidated Communications Operating Companies and Study Area Designators

**Consolidated Communications Operating Companies  
And Study Areas**

<b><u>Operating Company</u></b>	<b><u>COSA</u></b>
Consolidated Communications of Texas Company (442109)	CCTX
Consolidated Communications of Fort Bend Company (442072)	CCFB

CCFB

Exhibit 2

PCI Development

Filing Date: 06/16/2014  
Filing Entity: Consolidated Communications of Fort Bend C  
Transmittal Number: 54  
July 1, 2014 Access Charge TRP Filing (CCFBAN14.xls)

7/1/14 PCI Development

	Common Line (A)	Interexchange (D)	Special (E)
1. Revenues (R)	913,280	0	6,543,424
2. Exogenous Changes (Z)	(510)	0	(5)
a. EDFIT / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	(646)	0	(6)
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	54	0	1
e. North American Numbering Plan Admin.	82	0	1
3. Z/R = ( Ln 2 / Ln 1 )	-0.000559	0.000000	-0.000001
4. W = (( Ln 1 + Ln 2 ) / R )	0.999441	0.000000	0.999999
5. GDP-PI Chain Weighted ( 4 Qtr 2013 )	107.0990	107.0990	107.0990
6. GDP-PI Chain Weighted ( 4 Qtr 2012 )	105.6400	105.6400	105.6400
7. Percent Change in GDP-PI (I) (( Ln 5 - Ln 6 ) / Ln 6 ) * 100	1.4205%	1.4205%	1.4205%
8. Productivity (X)	N/A	3.0000%	1.4205%
9. GDP-PI - X ( Ln 8 - Ln 7 )	N/A	-1.5795%	0.0000%
10. Growth Rate of CCL MOU/Line (g)	21.9011%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.0000
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * ( 1 + Ln 9 ) SBI Upper Limit calculations only)	N/A	0.0000	100.0000
14. Proposed PCI col.b&c: Ln 11 * ( 1 + Ln 3 + Ln 12 / Ln 1 ) col.d&e: Ln 11 * ( 1 + Ln 3 + Ln 4 * Ln 9 )	N/A	0.0000	99.999993

Filing Date: 06/16/14  
 Filing Entity: Consolidated Communications of Fort Bend Company  
 Transmittal Number: 54  
 July 1, 2014 Access Charge TRP Filing (CCFBN14.xls)

## Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1137	DA 13-1215
	Total	Interstate	7/19/2012	5/17/2013	5/28/2013
	End User Revenues	(499A)	Reg Fee	Telecom Relay	NANPA
	(A)	(B)	(C) = B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000302
Exogenous Amount	\$ 13,582,543	\$ 3,220,324	\$ 12,076	\$ 75,034	\$ 410
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

## 2012 Mid-Year Rate Changes

	FCC 12-76	FCC 13-110	Difference	Annualized
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee		
	(C') = B' * 0.00375	(D') = B' * 0.00347		(F') = (E') * 12 / 9
Exogenous Amount	\$ 12,076	\$ 11,175	\$ (902)	\$ (1,202)

## 2012 Mid-Year Rate Changes

	DA 13-1137	DA 13-1483	Difference	Annualized
	5/17/2013	7/1/2013		Reversal
	Telecom Relay	Telecom Relay		
	(C'') = B'' * 0.02330	(D'') = B'' * 0.01484		(F'') = (E'') * 12 / 9
Exogenous Amount	\$ 75,034	\$ 47,790	\$ (27,244)	\$ (36,325)

	2013 Annual		FCC 14-88	DA 13-1483	DA 14-792
	Total	Interstate	6/13/2014	7/1/2013	6/13/2014
	End User Revenues	(499A)	Reg Fee	TRS	NANPA
	(A''')	(B''')	(C''') = B''' * 0.00340	(D''') = B''' * 0.01174	(E''') = A''' * 0.0000365
Exogenous Amount	\$ 13,160,899	\$ 2,330,364	\$ 7,923	\$ 27,358	\$ 480
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

## Telecommunications Relay Service Support:

DA 13-1137 - 0.02330 Factor 2012 Revenue - D  
 DA 13-1483 - 0.01484 = F''  
 DA 13-1483 - 0.01174 Factor 2013 Revenue - D'''

## % Price Cap Allocation

Price Cap Exogenous Amount  
 FCC 2012 Price Cap Interstate End User Revenue  
 FCC 2013 Price Cap Interstate End User Revenue  
 Revenue Change ( R )  
 Price Cap Only with R Adj

7/13 - 6/14	7/14 - 6/15	Exogenous
\$ 75,034		
\$ (36,325)		
\$ 38,708	\$ 27,358	
100.00%	100.00%	
\$ 38,708	\$ 27,358	
\$ 3,220,324		
\$ 2,330,364		
-27.64%		
\$ 28,011	\$ 27,358	\$ (653)

## North American Numbering Plan Administration:

DA 13-1215 - 0.0000302 Factor 2012 Revenue - E  
 DA 14-792 - 0.0000365 Factor 2013 Revenue - E'''

## % Price Cap Allocation

Price Cap Exogenous Amount  
 FCC 2012 Total End User Revenue  
 FCC 2013 Total End User Revenue  
 Revenue Change ( R )  
 Price Cap Only with R Adj

0	0	Exogenous
\$ 410		
\$ 410	\$ 480	
100.00%	100.00%	
\$ 410	\$ 480	
\$ 13,582,543		
\$ 13,160,899		
-3.10%		
\$ 397	\$ 480	\$ 83

## Regulatory Fee Support:

FCC 12-76 - 0.00375 Factor 2012 Revenue - C  
 FCC 13-110 - 0.00347 = F'  
 FCC 14-88 - 0.00340 Factor 2013 Revenue - C'''

## % Price Cap Allocation

Price Cap Exogenous Amount  
 FCC 2012 Price Cap Interstate End User Revenue  
 FCC 2013 Price Cap Interstate End User Revenue  
 Revenue Change ( R )  
 Price Cap Only with R Adj

0	0	Exogenous
\$ 12,076		
\$ (1,202)		
\$ 10,874	\$ 7,923	
100.00%	100.00%	
\$ 10,874	\$ 7,923	
\$ 3,220,324		
\$ 2,330,364		
-27.64%		
\$ 7,869	\$ 7,923	\$ 54

## 499A 2013 Interstate End User Revenues

Allocation Basis  
 Telecom, Relay Support  
 NANPA  
 Regulatory Fee Support:

Common Line	Special	Price Cap Revenue
\$ 2,308,925	\$ 21,439	\$ 2,330,364
99.08%	0.92%	
\$ (646)	\$ (6)	\$ (653)
\$ 82	\$ 1	\$ 83
\$ 54	\$ 1	\$ 54
\$ (510)	\$ (5)	\$ (515)

IND-1

Filing Date: 06/16/2014

Filing Entity: Consolidated Communications of Fort Bend Company

Transmittal Number: 54

July 1, 2014 Access Charge TRP Filing (CCFBAN14.xls)

Price Cap Tariff Review Plan  
Indices

	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2014 PCI (I)	6/30/2014 SBI (J)
<b>Common Line Basket</b>						
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A
<b>Interexchange Basket</b>						
600 Total Interexchange	Trans.No. 24	Trans.No. 24	N/A	N/A	Trans.No. 24	N/A
<b>Special Access Basket</b>						
720 VG/WATS, Met, Tgh - Special	N/A	N/A	Trans.No. 24	Trans.No. 24	N/A	Trans.No. 24
721 VG Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
722 VG Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
723 VG Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
724 VG Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
725 VG Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
726 VG Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
727 VG Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
730 Audio & Video	N/A	N/A	Trans.No. 24	Trans.No. 24	N/A	Trans.No. 24
731 Audio/Video Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
732 Audio/Video Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
733 Audio/Video Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
734 Audio/Video Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
735 Audio/Video Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
736 Audio/Video Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
737 Audio/Video Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
740 High Cap & DDS - Special	N/A	N/A	Trans.No. 48	Trans.No. 48	N/A	Trans.No. 50
750 DS-1 SubCat - Special	N/A	N/A	Trans.No. 48	Trans.No. 48	N/A	Trans.No. 50
751 DS1 Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
752 DS1 Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
753 DS1 Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
754 DS1 Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
755 DS1 Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
756 DS1 Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
757 DS1 Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
760 DS-3 SubCat - Special	N/A	N/A	Trans.No. 24	Trans.No. 24	N/A	Trans.No. 24
761 DS3 Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
762 DS3 Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
763 DS3 Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
764 DS3 Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
765 DS3 Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
766 DS3 Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
767 DS3 Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
770 DDS&Other Sp Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
771 DDS&Other Sp Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
772 DDS&Other Sp Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
773 DDS&Other Sp Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
774 DDS&Other Sp Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
775 DDS&Other Sp Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
776 DDS&Other Sp Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
790 Wideband	N/A	N/A	Trans.No. 24	Trans.No. 24	N/A	Trans.No. 24
791 WB Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
792 WB Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
793 WB Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
794 WB Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
795 WB Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
796 WB Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
797 WB Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
899 Total Special Access	Trans.No. 32	Trans.No. 32	N/A	N/A	Trans.No. 32	N/A



CCTX

Exhibit 2

PCI Development

Filing Date: 06/16/2014  
Filing Entity: Consolidated Communications of Texas Company  
Transmittal Number: 54  
July 1, 2014 Access Charge TRP Filing (CCTXAN14.xls)

7/1/14 PCI Development

	Common Line (A)	Interexchange (D)	Special (E)
1. Revenues (R)	2,742,449	0	18,428,818
2. Exogenous Changes (Z)	(1,493)	0	(30)
a. EDI/T / ITC / Access Cost Changes	0	0	0
b. Telecom. Relay Service Changes	(1,867)	0	(38)
c. Lower Formula Adjustment (LFAM)	0	0	0
d. Regulatory Fee Support Changes	156	0	3
e. North American Numbering Plan Admin.	218	0	4
3. Z/R = ( Ln 2 / Ln 1 )	-0.000544	0.000000	-0.000002
4. W = (( Ln 1 + Ln 2 ) / R )	0.999456	0.000000	0.999998
5. GDP-PI Chain Weighted ( 4 Qtr 2013 )	107.0990	107.0990	107.0990
6. GDP-PI Chain Weighted ( 4 Qtr 2012 )	105.6400	105.6400	105.6400
7. Percent Change in GDP-PI (I) (( Ln 5 - Ln 6 ) / Ln 6 ) * 100	1.4205%	1.4205%	1.4205%
8. Productivity (X)	N/A	3.0000%	1.420500%
9. GDP-PI - X ( Ln 8 - Ln 7 )	N/A	-1.5795%	0.0000%
10. Growth Rate of CCL MOU/Line (g)	-2.5772%	N/A	N/A
11. Existing PCI	0.0000	0.0000	100.0000
12. Targeted Revenue Differential TRP Form TGT- 1 r1100	N/A	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * ( 1+ Ln 9 ) SBI Upper Limit calculations only)	N/A	0.0000	100.0000
14. Proposed PCI col.b&c: Ln 11 * ( 1+ Ln 3 + Ln 12 / Ln 1 ) col.d&e: Ln 11 * ( 1+ Ln 3 + Ln 4 * Ln 9 )	N/A	0.0000	99.9998

Filing Date: 06/16/14  
Filing Entity: Consolidated Communications of Texas Company  
Transmittal Number: 54  
July 1, 2014 Access Charge TRP Filing (CCTXAN14.xls)

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1137	DA 13-1215
	Total	Interstate	7/19/2012	5/17/2013	5/28/2013
	End User Revenues	(499A)	Reg Fee	Telecom Relay	NANPA
	(A)	(B)	(C) = B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000302
Exogenous Amount	\$ 36,761,482	\$ 9,048,363	\$ 33,931	\$ 210,827	\$ 1,110
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

2012 Mid-Year Rate Changes

	FCC 12-76	FCC 13-110	Annualized	
	7/19/2012	8/12/2013	Difference	Reversal
	Reg Fee	Reg Fee	(E') = (D') - (C')	(F') = (E') * 12 / 9
	(C') = B' * 0.00375	(D') = B' * 0.00347		
Exogenous Amount	\$ 33,931	\$ 31,398	\$ (2,534)	\$ (3,378)

2012 Mid-Year Rate Changes

	DA 13-1137	DA 13-1483	Annualized	
	5/17/2013	7/1/2013	Difference	Reversal
	Telecom Relay	Telecom Relay	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	(C'') = B'' * 0.02330	(D'') = B'' * 0.01484		
Exogenous Amount	\$ 210,827	\$ 134,278	\$ (76,549)	\$ (102,066)

	2013 Annual		FCC 14-88	DA 13-1483	DA 14-792
	Total	Interstate	6/13/2014	7/1/2013	6/13/2014
	End User Revenues	(499A)	Reg Fee	TRS	NANPA
	(A''')	(B''')	(C''') = B''' * 0.00340	(D''') = B''' * 0.01174	(E''') = A''' * 0.0000365
Exogenous Amount	\$ 35,387,350	\$ 6,804,214	\$ 23,134	\$ 79,881	\$ 1,292
Excluded Revenue	\$ -	\$ -			
Price Cap Revenue Percentage	100.00%	100.00%			

Telecommunications Relay Service Support:

DA 13-1137 - 0.02330 Factor 2012 Revenue - D  
DA 13-1483 - 0.01484 = F''  
DA 13-1483 - 0.01174 Factor 2013 Revenue - D'''

% Price Cap Allocation  
Price Cap Exogenous Amount  
FCC 2012 Price Cap Interstate End User Revenue  
FCC 2013 Price Cap Interstate End User Revenue  
Revenue Change ( R)  
Price Cap Only with R Adj

7/13 - 6/14	7/14 - 6/15	Exogenous
\$ 210,827		
\$ (102,066)		
\$ 108,761	\$ 79,881	
100.00%	100.00%	
\$ 108,761	\$ 79,881	
\$ 9,048,363		
\$ 6,804,214		
-24.80%		
\$ 81,787	\$ 79,881	\$ (1,905)

North American Numbering Plan Administration:

DA 13-1215 - 0.0000302 Factor 2012 Revenue - E  
DA 14-792 - 0.0000365 Factor 2013 Revenue - E'''

% Price Cap Allocation  
Price Cap Exogenous Amount  
FCC 2012 Total End User Revenue  
FCC 2013 Total End User Revenue  
Revenue Change ( R)  
Price Cap Only with R Adj

0	0	Exogenous
\$ 1,110		
\$ 1,110	\$ 1,292	
100.00%	100.00%	
\$ 1,110	\$ 1,292	
\$ 36,761,482		
\$ 35,387,350		
-3.74%		
\$ 1,069	\$ 1,292	\$ 223

Regulatory Fee Support:

FCC 12-76 - 0.00375 Factor 2012 Revenue - C  
FCC 13-110 - 0.00347 = F'  
FCC 14-88 - 0.00340 Factor 2013 Revenue - C'''

% Price Cap Allocation  
Price Cap Exogenous Amount  
FCC 2012 Price Cap Interstate End User Revenue  
FCC 2013 Price Cap Interstate End User Revenue  
Revenue Change ( R)  
Price Cap Only with R Adj

0	0	Exogenous
\$ 33,931		
\$ (3,378)		
\$ 30,553	\$ 23,134	
100.00%	100.00%	
\$ 30,553	\$ 23,134	
\$ 9,048,363		
\$ 6,804,214		
-24.80%		
\$ 22,976	\$ 23,134	\$ 159

499A 2013 Interstate End User Revenues

Allocation Basis  
Telecom. Relay Support  
NANPA  
Regulatory Fee Support:

Common Line	Special	Price Cap Revenue
\$ 6,668,020	\$ 136,194	\$ 6,804,214
98.00%	2.00%	
\$ (1,867)	\$ (38)	\$ (1,905)
\$ 218	\$ 4	\$ 223
\$ 156	\$ 3	\$ 159
\$ (1,493)	\$ (30)	\$ (1,523)

Filing Date: 06/16/2014

Filing Entity: Consolidated Communications of Texas Company

Transmittal Number: 54

July 1, 2014 Access Charge TRP Filing (CCTXAN14.xls)

Price Cap Tariff Review Plan  
Indices

	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2014 PCI (I)	6/30/2014 SBI (J)
<b><u>Common Line Basket</u></b>						
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A
<b><u>Interexchange Basket</u></b>						
600 Total Interexchange	Trans.No. 24	Trans.No. 24	N/A	N/A	Trans.No. 24	N/A
<b><u>Special Access Basket</u></b>						
720 VG/WATS, Met, Tgh - Special	N/A	N/A	Trans.No. 24	Trans.No. 24	N/A	Trans.No. 24
721 VG Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
722 VG Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
723 VG Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
724 VG Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
725 VG Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
726 VG Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
727 VG Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
730 Audio & Video	N/A	N/A	Trans.No. 24	Trans.No. 24	N/A	Trans.No. 24
731 Audio/Video Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
732 Audio/Video Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
733 Audio/Video Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
734 Audio/Video Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
735 Audio/Video Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
736 Audio/Video Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
737 Audio/Video Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
740 High Cap & DDS - Special	N/A	N/A	Trans.No. 48	Trans.No. 48	N/A	Trans.No. 50
750 DS-1 SubCat - Special	N/A	N/A	Trans.No. 48	Trans.No. 48	N/A	Trans.No. 50
751 DS1 Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
752 DS1 Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
753 DS1 Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
754 DS1 Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
755 DS1 Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
756 DS1 Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
757 DS1 Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
760 DS-3 SubCat - Special	N/A	N/A	Trans.No. 24	Trans.No. 24	N/A	Trans.No. 24
761 DS3 Spec Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
762 DS3 Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
763 DS3 Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
764 DS3 Spec Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
765 DS3 Spec Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
766 DS3 Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
767 DS3 Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
770 DDS&Other Sp Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
771 DDS&Other Sp Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
772 DDS&Other Sp Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
773 DDS&Other Sp Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
774 DDS&Other Sp Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
775 DDS&Other Sp Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
776 DDS&Other Sp Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
790 Wideband	N/A	N/A	Trans.No. 24	Trans.No. 24	N/A	Trans.No. 24
791 WB Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A
792 WB Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A
793 WB Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A
794 WB Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A
795 WB Density Zone 5	N/A	N/A	N/A	N/A	N/A	N/A
796 WB Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A
797 WB Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A
899 Total Special Access	Trans.No. 32	Trans.No. 32	N/A	N/A	Trans.No. 32	N/A

CCFB

Exhibit 3

Revenue Impact

## IMP-ANALYSIS

Consolidated Communications of Fort Bend Company

Filing Entity:

Filing Date: 06/16/14

Transmittal No.:

54

## TRP

July 1, 2014 Access Charge TRP Filing (CCFBAN14.xls)

## IMPACT ANALYSIS FOR INDUSTRY

Basket Description	Demand Times		Difference (C) = (B) - (A)	% Difference (D) = (C)/(A)
	Current Rate (A)	Proposed Rate (B)		
Common Line Basket				
End User Common Line	\$913,280	\$913,280	\$0	0.00%
Common Line per MOU	\$0	\$0	\$0	0.00%
PICC Common Line	\$0	\$0	\$0	0.00%
Other Common Line	\$0	\$0	\$0	0.00%
Total Common Line	\$913,280	\$913,280	\$0	0.00%
Special Access Basket				
VoiceGrade/WATS - NonDZ	\$3,526	\$3,526	\$0	0.00%
Audio & Video - NonDZ	\$0	\$0	\$0	0.00%
Total High Cap/DDS	\$3,079,244	\$3,079,239	(\$5)	0.00%
Total High Cap - DS1 - Special	\$2,227,409	\$2,227,404	(\$5)	0.00%
High Cap - DS1 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ3	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - NonDZ	\$2,227,409	\$2,227,404	(\$5)	0.00%
Total High Cap - DS3 - Special	\$631,626	\$631,626	\$0	0.00%
High Cap - DS3 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ3	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - Non DZ	\$631,626	\$631,626	\$0	0.00%
High Cap - Digital Data NonDZ	\$220,208	\$220,208	\$0	0.00%
Wideband - Non-Zone	\$3,460,655	\$3,460,655	\$0	0.00%
Total Special Access Basket	\$6,543,424	\$6,543,420	(\$5)	0.00%
Grand Total	\$7,456,705	\$7,456,700	(\$5)	0.00%

CCTX

Exhibit 3

Revenue Impact

## IMP-ANALYSIS

Filing Entity: Consolidated Communications of Texas Company

Filing Date: 06/16/14

Transmittal No.: 54

## TRP

July 1, 2014 Access Charge TRP Filing (CCTXAN14.xls)

## IMPACT ANALYSIS FOR INDUSTRY

Basket Description	Demand Times		Difference (C) = (B) - (A)	% Difference (D) = (C)/(A)
	Current Rate (A)	Proposed Rate (B)		
Common Line Basket				
End User Common Line	\$2,742,449	\$2,742,449	\$0	0.00%
Common Line per MOU	\$0	\$0	\$0	0.00%
PICC Common Line	\$0	\$0	\$0	0.00%
Other Common Line	\$0	\$0	\$0	0.00%
Total Common Line	\$2,742,449	\$2,742,449	\$0	0.00%
Special Access Basket				
VoiceGrade/WATS - NonDZ	\$33,532	\$33,532	\$0	0.00%
Audio & Video - NonDZ	\$0	\$0	\$0	0.00%
Total High Cap/DDS	\$8,874,921	\$8,874,891	(\$30)	0.00%
Total High Cap - DS1 - Special	\$5,589,125	\$5,589,095	(\$30)	0.00%
High Cap - DS1 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ3	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - NonDZ	\$5,589,125	\$5,589,095	(\$30)	0.00%
Total High Cap - DS3 - Special	\$3,037,904	\$3,037,904	\$0	0.00%
High Cap - DS3 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ3	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - Non DZ	\$3,037,904	\$3,037,904	\$0	0.00%
High Cap - Digital Data NonDZ	\$247,893	\$247,893	\$0	0.00%
Wideband - Non-Zone	\$9,520,365	\$9,520,365	\$0	0.00%
Total Special Access Basket	\$18,428,818	\$18,428,788	(\$30)	0.00%
Grand Total	\$21,171,267	\$21,171,236	(\$30)	0.00%