

Plant Date: Average 6/30/2015
Expense Date: 12 Mo. Ending 6/30/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #1 - Form 1

SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	17,526,046	354,627	0	841,371	8,806,989	8,378,052	35,907,085	90,319,016
2. Plant Under Construction	Part 69, Form 1, Ln 20	214,393	4,338	0	10,292	107,734	102,487	439,244	1,104,853
3. Net Investment	Part 69, Form 2, Ln 43	5,993,315	21,707	0	216,963	3,008,251	2,234,048	11,474,284	29,942,776
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	674,248	2,442	0	24,408	338,428	251,330	1,290,856	
6. AFUDC	Part 69, Form 10, Ln 192	0	0	0	0	0	0	0	0
7. Net Return	(Lines 5 - 6)	674,248	2,442	0	24,408	338,428	251,330	1,290,856	
8. Fixed Charges	Part 69, Form 10, Ln 199	0	0	0	0	0	0	0	0
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	0	0	0	0	0	0	0	0
11. Subject to FIT	(Lines 5-8-9-10)	674,248	2,442	0	24,408	338,428	251,330	1,290,856	
12. Federal Income Tax @ 53.84615%		363,057	1,315	0	13,143	182,230	135,332	695,076	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	1,037,305	3,757	0	37,551	520,658	386,662	1,985,932	
15. State Income Tax @ 5.26316%		54,595	198	0	1,976	27,403	20,351	104,523	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	1,091,900	3,955	0	39,527	548,061	407,013	2,090,455	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	2,842,992	788,107	11,173	131,599	1,027,166	1,237,324	6,038,361	14,969,666
18. Subtotal	(Lines 16+17)	3,934,892	792,062	11,173	171,126	1,575,227	1,644,337	8,128,816	
19. Gross Receipts Tax @ 0.30000%		11,805	2,376	34	513	4,726	4,933	24,386	
20. Subtotal	(Line 18+19)	3,946,697	794,438	11,207	171,639	1,579,953	1,649,270	8,153,204	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines 16+17+19+21)	3,946,697	794,438	11,207	171,639	1,579,953	1,649,270	8,153,204	

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Fort Mill Telephone Company
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Attachment #1 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
22. Total Revenue Requirement	(Lines16+17+19+21)	3,946,697	794,438	11,207	171,639	1,579,953	1,649,270	8,153,204	
23. No longer applicable									
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		3,946,697	794,438	11,207	171,639	1,579,953	1,649,270	8,153,204	
25. Adjustment for Line Port Re-allocation	Frozen Amt	185,413	(185,431)					(18)	
26. No longer applicable								0	
27. TIC Revenues for 12 Months Ending 6/30/01					(28,045)			(28,045)	
28. Subtotal		4,132,110	609,007	11,207	143,594	1,579,953	1,649,270	8,125,141	
29. Frozen TIC Revenue		16,323	1,604	30	902	5,671	3,515	28,045	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		4,148,433	610,611	11,237	144,496	1,585,624	1,652,785	8,153,186	

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Attachment #2 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
1	2111	Land	L10	223,200	108,943	0	2,204	0	5,230	54,745		0	52,078
2		General Support	L10	1,945,938	949,801	0	19,219	0	45,597	477,283		0	454,038
2a		General Purpose Computer	L180a	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	2,169,138	1,058,744	0	21,423	0	50,827	532,028	0	0	506,116
4	2210	COE - Switching	L48	332,533			332,533		0			0	0
5	2220	COE - Operator Systems	L53	0			0	0	0			0	0
6	2230	COE - Transmission	L63	12,887,534	3,457,380		0	0	755,389	1,766,034		0	6,908,731
7		Total COE	L4-6	13,220,067	3,457,380		332,533	0	755,389	1,766,034		0	6,908,731
8	2310	Information Orig/Term	L69	0	0	0							
9	2410	Cable & Wire Facilities	L76	20,449,908	12,976,746		0	0	33,562	6,492,255		0	947,345
10		Total COE, IOT & C&WF	L7-9	33,669,975	16,434,126	0	332,533	0	788,951	8,258,289		0	7,856,076
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	17,235,849			332,533	0	788,951	8,258,289			7,856,076
12		Total GSF, COE, IOT, C&WF	L3,10	35,839,113	17,492,870	0	353,956	0	839,778	8,790,317	0	0	8,362,192
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	18,686,604	17,492,870	0	353,956		839,778				
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	67,972	33,176	0	671	0	1,593	16,672	0	0	15,860
16	2680	Amortizable Tangibles	L14-15	67,972	33,176	0	671	0	1,593	16,672	0	0	15,860
17	2690	Intangibles	L12	0	0	0	0	0	0	0	0	0	0
18	2001	Plant In Service	L3,10,16,17	35,907,085	17,526,046	0	354,627	0	841,371	8,806,989	0	0	8,378,052
19	2002	Prop Held For Future Use	L18	0	0	0	0	0	0	0	0	0	0
20	2003	Plant Under Construction	L18	439,244	214,393	0	4,338	0	10,292	107,734	0	0	102,487
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	0	0	0	0	0	0	0	0	0	0
23	1402	Class B RTB Stock	L12	0	0	0	0	0	0	0	0	0	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0						
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0	0	0

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Attachment #2 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
28	CWC	Cash Working Capital	L12	201,350	98,278	0	1,989	0	4,718	49,385	0	0	46,980
29	3100	Depreciation Reserve	L97	0	0	0							
30	3200	Res - Prop Held for Future Use	L12	23,649,798	11,150,592	0	325,164	0	606,056	5,606,709	0	0	5,961,277
31		Res - Capital Leases	L14	0	0	0	0	0	0	0	0	0	0
32		Res - Leasehold Improvements	L15	0	0	0	0	0	0	0	0	0	0
33	3400	Res - Tangible Assets	L31-32	24,946	12,175	0	246	0	585	6,119	0	0	5,821
34	3500	Res - Intangible	L12	24,946	12,175	0	246	0	585	6,119	0	0	5,821
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35										
				23,674,744	11,162,767	0	325,410	0	606,641	5,612,828	0	0	5,967,098
37	4040	Customer Deposits	L12										
38	4100	Current Deferred Op Taxes	L104	3,916	1,911	0	39	0	92	960	0	0	914
39	4310	Other Long Term Liabilities	L12	0	0	0	0	0	0	0	0	0	0
40	4340	Non-Current Def Oper Taxes	L111	15,583	7,606	0	154	0	365	3,822	0	0	3,636
41	4360	Other Deferred Credits	L12	1,379,152	673,118	0	13,644	0	32,320	338,247	0	0	321,823
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
43		Net Investment	L18-28 Less L36-42										
				11,474,284	5,993,315	0	21,707	0	216,963	3,008,251	0	0	2,234,048
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42										

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Attachment #2 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
				11,292,433	5,904,554	0	19,911	0	212,702	2,963,648	0	0	2,191,618
<u>Central Office Switching - Acct 2210</u>													
45	2210	Cat 2 - Tandem Switching	Alloc 1										
46	2210	Cat 3 - Local Switching	Direct	0			0		0			0	0
47	2210	Cat 5 - Equal Access	Direct	332,533			332,533						
				0			0						
48		Total 2210	L45-47										
				332,533			332,533		0			0	0
<u>Central Office Operator Systems - Acct 2220</u>													
2220		Cat 1 - Operator Systems											
49		Intercept Boards	Direct										
50		Information Boards	Direct	0			0						
51		Service Observing Boards	L54	0				0					
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0			0	0	0			0	0
53		Total 2220	L49-52	0								0	
				0			0	0	0			0	0
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52									0	0
				332,533			332,533	0	0				
<u>Central Office Transmission - Acct 2230</u>													
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct										
56	2230	Cat 4.122 - Exch Trunk Toll	L71	6,908,731					0	0		0	6,908,731
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0					0				
58	2230	Cat 4.13 - Exch Ln Circuit	L70	0						0			
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	3,582,879	3,457,380					125,499			
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	0								0	
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	1,632,103					0	1,632,103			
62	2230	Cat 4.3 - Host / Remote	L75	762,952			0	0	754,520	8,432		0	0
				869					869				
63		Total 2230	L55-62										

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Attachment #2 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
				12,887,534	3,457,380		0	0	755,389	1,766,034		0	6,908,731
<u>Information Origination / Termination - Acct 2310</u>													
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct										
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0							
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0							
				0		0							
67		Total Category 1	L64-66	0		0							
68		Cat 2 - Customer Premise Equip	Direct	0	0								
69		Total 2310	L67-68	0	0	0				0			
<u>Cable and Wire Facilities - Acct 2410</u>													
70	2410	Cat 1 - Exch Ln CWF	Direct										
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	13,447,788	12,976,746					471,042			
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	0					0				
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	947,345						0		0	947,345
74	2410	Cat 3 - IX C&WF	Alloc 3	6,019,916					0	6,019,916			
75	2410	Cat 4 - Host / Remote C&WF	Direct	34,522			0	0	33,225	1,297		0	0
				337					337				
76		Total 2410	L70-75										

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Attachment #2 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
				20,449,908	12,976,746		0	0	33,562	6,492,255	0	947,345
<u>Tangible Assets - Capital Leases - Acct 2680</u>												
77	2110	General Support Facilities	L3									
78	2210	COE - Switching	L4	0	0	0	0	0	0	0	0	0
79	2220	COE - Operator Systems	L5	0			0		0		0	0
80	2230	COE - Transmission	L6	0			0	0	0		0	0
81	2310	Information Orig /Term	L8	0	0		0	0	0		0	0
82	2410	Cable & Wire Facilities	L9	0	0	0						
				0	0		0	0	0		0	0
83	Total 2681		L77-82									
				0	0	0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>												
84	2110	General Support Facilities	L3									
85	2210	COE - Switching	L4	0	0	0	0	0	0	0	0	0
86	2220	COE - Operator Systems	L5	0			0		0		0	0
87	2230	COE - Transmission	L6	0			0	0	0		0	0
88	2310	Information Orig /Term	L8	0	0		0	0	0		0	0
89	2410	Cable & Wire Facilities	L9	0	0	0						
				0	0		0	0	0		0	0
90	Total 1438		L84-89									
				0	0	0	0	0	0	0	0	0
<u>Accumulated Depreciation - Acct 3100</u>												
91	2110	General Support Facilities	L2+L2a									
92	2210	COE - Switching	L4	1,092,764	533,371	0	10,793	0	25,606	268,024	0	254,970
93	2220	COE - Operator Systems	L5	314,371			314,371		0		0	0
94	2230	COE - Transmission	L6	0			0	0	0		0	0
95	2310	Information Orig /Term	L8	9,547,482	2,561,334		0	0	559,615	1,308,332	0	5,118,201
96	2410	Cable & Wire Facilities	L9	0	0	0						
				12,695,181	8,055,887		0	0	20,835	4,030,353	0	588,106
97	Total 3100		L91-96									

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Attachment #2 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
				23,649,798	11,150,592	0	325,164	0	606,056	5,606,709	0	0	5,961,277
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>													
98	2110	General Support Facilities	L2+L2a										
99	2210	COE - Switching	L4	0	0	0	0	0	0	0	0	0	0
100	2220	COE - Operator Systems	L5	0			0		0			0	0
101	2230	COE - Transmission	L6	0			0	0	0			0	0
102	2310	Information Orig /Term	L8	0	0		0	0	0	0		0	0
103	2410	Cable & Wire Facilities	L9	0	0	0							
				0	0		0	0	0	0		0	0
104		Total 4100	L98-103										
				0	0	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>													
105	2110	General Support Facilities	L2+L2a										
106	2210	COE - Switching	L4	77,922	38,033	0	770	0	1,826	19,112	0	0	18,181
107	2220	COE - Operator Systems	L5	12,874			12,874		0			0	0
108	2230	COE - Transmission	L6	0			0	0	0			0	0
109	2310	Information Orig /Term	L8	498,127	133,635		0	0	29,197	68,260		0	267,035
110	2410	Cable & Wire Facilities	L9	0	0	0							
				790,229	501,450		0	0	1,297	250,875		0	36,607
111		Total 4340	L105-110										
				1,379,152	673,118	0	13,644	0	32,320	338,247	0	0	321,823
<u>Plant Specific Expenses</u>													
112	6110	Network Support	L12										
113	6120	General Support	L3	10,538	5,143	0	104	0	247	2,585	0	0	2,459
				138,624	67,661	0	1,369	0	3,248	34,001	0	0	32,345
114	6210	COE - Switching - Equal Access	Direct										
115	6210	COE - Switching - All Other	Alloc 6	0			0						
116	6220	COE - Operator Systems	L5	645,476			645,476		0			0	0
117	6230	COE - Transmission	L6	0			0	0	0			0	0
118		Total COE	L114-117										
				480,890	129,010		0	0	28,187	65,898		0	257,795
				1,126,366	129,010		645,476	0	28,187	65,898		0	257,795
119	6310	IOT - Other	L67										
120	6310	IOT - Customer Premise Equip	L68	0		0							
121		Total 6310	L119-120										
				0	0	0				0			
122	6410	Cable & Wire Facilities	L76										
				312,945	198,583		0	0	514	99,351		0	14,497
123		Total Plant Specific	L112,113,118,121-122										

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Attachment #2 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
				1,588,473	400,397	0	646,949	0	32,196	201,835	0	0	307,096
<u>Plant Non-Specific Expenses</u>													
124	6510	Other Prop Plant & Equip	L10										
125	6530	Network Operations	L10	48,563	23,703	0	480	0	1,138	11,911		0	11,331
126	6540	Access	Direct	636,556	310,699	0	6,287	0	14,916	156,129		0	148,525
126a	6540	Universal Service Assignment	Direct	0								0	
	6561	<u>Depreciation</u>		563,219	563,219								
127		Dep - Support Assets	L3										
128		Dep - COE Switching	L4	58,281	28,446	0	576	0	1,366	14,295	0	0	13,598
129		Dep - COE Operator	L5	3,465			3,465		0			0	0
130		Dep - COE Transmission	L6	0			0	0	0			0	0
131		Dep - IOT	L8	898,674	241,090		0	0	52,675	123,149		0	481,760
132		Dep - Cable & Wire Facilities	L9	0	0	0				0			
133		Total 6561	L127-132	898,935	570,431		0	0	1,475	285,386		0	41,643
				1,859,355	839,967	0	4,041	0	55,516	422,830	0	0	537,001
134	6562	Dep - Prop Held for Future Use	L19										
135	6563	Amort - Tangible Assets	L16	0	0	0	0	0	0	0	0	0	0
136	6564	Amort - Intangible Assets	L17	4,534	2,213	0	45	0	106	1,112	0	0	1,058
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	3,112,227	1,739,801	0	10,853	0	71,676	591,982	0	0	697,915
<u>Customer Operations Expenses</u>													
139	6610	<u>Marketing</u>	L12										
				77,446	37,801	0	765	0	1,815	18,995	0	0	18,070
140	6621	<u>Operator</u>	Alloc 4										
141		Outside Operator Services	Alloc 5	0			0	0				0	0
				0			0	0				0	0
	6622	<u>Directory</u>											
142		Published Directory Expense	Direct										

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Attachment #2 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport			
				8,805				8,805				
6623		<u>Commercial Operations</u>										
		<u>Cat 1 - Local Business Office</u>										
		End User Service Order Processing										
143		Presubscription	L13									
144		Message Tel	Direct	56,778	53,151	0	1,075		2,552			
145		Private Line	Direct	44,261							44,261	
146		Total	L143-145	0							0	
		End User Payment and Collection										
147		Message Tel	Direct									
148		Private Line	Direct	259,777							259,777	
149		EUCL	Direct	0							0	
150		Total	L147-149	88,538	88,538							
		End User Billing Inquiry										
151		Message Tel	Direct									
152		Private Line	Direct	0							0	
153		EUCL	Direct	0							0	
154		Total	L151-153	25,825	25,825							
		IXC Service Order Processing										
155		Message Tel	L13									
156		Private Line	Direct	6,582	6,161	0	125		296			
157		Billing & Collection	Direct	7,524						7,524		
158		Total	L155-157	1,881							1,881	
		IXC Payment and Collection										
159		Message Tel	L13									
160		Private Line	Direct	9,179	8,592	0	174		413			
161		Billing & Collection	Direct	1,678						1,678		
162		Total	L159-161	1,749							1,749	
		IXC Billing Inquiry										
163		Message Tel	L13									
164		Private Line	Direct	99	93	0	2		4			
165		Billing & Collection	Direct	98						98		
166		Total	L163-165	98							98	
		Future Use										
167												
168		Total Category 1	L146,150,154,158,162,166									

Plant Date: Average 6/30/2015
Expense Date: 12 Mo. Ending 6/30/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 11

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line BFP	Pay / Other	Local Sw	Switched Access Information	Transport	Special Access	B&C	IX	WBI
				504,067	182,360	0	1,376		3,265	9,300	307,766		
		<u>Cat 2 - Revenue Accounting</u>											
169		Message Processing	Direct										
170		OB&C - Expense	Direct	168,730							168,730		
171		Future Use		81,190							81,190		
172		Future Use											
172		Carrier Access Billing	L11										
174		Subscriber Line Charge	Direct	76,792			1,481	0	3,515	36,794			35,002
				14,327	14,327								
175		Total Category 2	L169-174										
				341,039	14,327		1,481	0	3,515	36,794	249,920		35,002
176		Subtotal Customer Services	L140-142,168,175										
				853,911	196,687	0	2,857	8,805	6,780	46,094	557,686	0	35,002
		<u>Category 3 - Other Commercial</u>											
177		Total Category 3	L176										
				58,694	13,520	0	196	605	466	3,168	38,333	0	2,406
178		Total Customer Services	L176-177										
				912,605	210,207	0	3,053	9,410	7,246	49,262	596,019	0	37,408
179		Total Customer Operations	L139,178										
				990,051	248,008	0	3,818	9,410	9,061	68,257	596,019	0	55,478
180		Total Big Three Expenses	L123-126,179 (less L114)										
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 158, 162, 166, 177										
				3,826,862	1,546,026	0	657,534	9,410	57,311	438,132	596,019	0	522,430
				3,455,894	1,353,904	0	653,724	8,805	48,270	370,083	553,958	0	467,150
<u>Corporate Operations Expenses</u>													
181	6710	Executive & Planning	L180										
				55,164	22,285	0	9,478	136	826	6,316	8,592	0	7,531
182	6720	General & Administrative	L180										
182a		Disallowed Corp Operations Exp	L180										
				661,532	267,254	0	113,665	1,627	9,907	75,738	103,031	0	90,310
				0	0	0							
183		Total Corporate Operations	L181-182										
				716,696	289,539	0	123,143	1,763	10,733	82,054	111,623	0	97,841
184		Total Operating Expenses	L123,138,179,183										
				6,407,447	2,677,745	0	784,763	11,173	123,666	944,128	707,642	0	1,158,330
<u>Operating Taxes</u>													
185	7100	Other Operating Income Exp	L18										
186	7240	Ad Valorem Taxes	L12	0	0	0	0	0	0	0	0	0	0
187	7370	Special Charges	L12	338,482	165,211	0	3,343	0	7,931	83,020	0	0	78,977
				0	0	0	0	0	0	0	0	0	0
188		Total Operating Exp & Taxes	L184-187										

Plant Date: Average 6/30/2015
Expense Date: 12 Mo. Ending 6/30/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 12

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access		Special	B&C	IX	WBI	
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport				Access
				6,745,929	2,842,956	0	788,106	11,173	131,597	1,027,148	707,642	0	1,237,307
<u>Tax Adjustments</u>													
189	7210	Investment Tax Credits	L12										
190		Future Use		0	0	0	0	0	0	0	0	0	0
191		Total	L189-190										
				0	0	0	0	0	0	0	0	0	0
192	7340	AFUDC	L12										
				0	0	0	0	0	0	0	0	0	0
193		FIT Adjustments - Addbacks	L12										
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0	0
195		Total FIT Adjustments	L193-194										
				0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
196		SIT Adjustments - Addbacks	L12										
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0	0
198		Total SIT Adjustments	L196-197										
				0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
199	7500	Fixed Charges	L12										
200	7540	Interest On Customer Dep	L12	0	0	0	0	0	0	0	0	0	0
				74	36	-	1	-	2	18	-	-	17
<u>Rent Revenues Account 5240</u>													
201	2110	General Support Facilities	L3										
202	2210	COE - Switching	L4	0	0	0	0	0	0	0	0	0	0
203	2220	COE - Operator Systems	L5	0			0		0			0	0
204	2230	COE - Transmission	L6	0			0	0	0			0	0
205	2310	Information Orig /Term	L8	0	0		0	0	0			0	0
206	2410	Cable & Wire Facilities	L9	0	0	0							
				0	-		-		-		-		-
207		Total 5240	L201-206										
				0	-	-	-	-	-	-	-	-	-
208		Total Operating Exp & Taxes	L188+200 Less 207										
(Including 7540 / Net of 5240)				6746003	2,842,992	-	788,107	11,173	131,599	1,027,166	707,642	-	1,237,324

Plant Date: Average 6/30/2015
Expense Date: 12 Mo. Ending 6/30/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 13

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	561,426	116,377	104,459	0	2,364	42,061	220	8,957	8,352	68	278,568
2		General Support	L10	4,894,724	1,014,617	910,714	0	20,607	366,707	1,920	78,090	72,812	591	2,428,666
2a		General Purpose Computer	L10	0	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	5,456,150	1,130,994	1,015,173	0	22,971	408,768	2,140	87,047	81,164	659	2,707,234
4	2210	COE - Switching	L45	516,696	332,533		0		8,240		2,800		0	173,123
5	2220	COE - Operator Systems	L50	0	0		0		0		0		0	0
6	2230	COE - Transmission	L60	23,692,269	4,212,769	8,598,770	0	75,995	1,401,467	7,250	304,720	276,816	8,802	8,805,680
7		Total COE	L4-6	24,208,965	4,545,302	8,598,770	0	75,995	1,409,707	7,250	307,520	276,816	8,802	8,978,803
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	60,482,927	13,010,308	7,159,035	0	280,565	4,935,315	25,973	1,043,648	983,023	1,419	33,043,641
10		Total COE, IOT & C&WF	L7-9	84,691,892	17,555,610	15,757,805	0	356,560	6,345,022	33,223	1,351,168	1,259,839	10,221	42,022,444
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	170,974	35,441	31,811	0	720	12,809	67	2,728	2,543	21	84,834
13	2680	Amortizable Tangibles	L11-12	170,974	35,441	31,811	0	720	12,809	67	2,728	2,543	21	84,834
14	2690	Intangibles	L40	0	0	0	0	0	0	0	0	0	0	0
15	2001	Plant In Service	L3, 10, 13, 14	90,319,016	18,722,045	16,804,789	0	380,251	6,766,599	35,430	1,440,943	1,343,546	10,901	44,814,512
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	1,104,853	229,023	205,569	0	4,652	82,774	433	17,627	16,435	133	548,207
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	0	0	0	0	0	0	0	0	0	0	0
20	1402	Class B RTB Stock	L15	0	0	0	0	0	0	0	0	0	0	0
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0			0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	432,856	133,095	67,157	0	1,098	33,676	155	10,341	4,746	54	182,534

Plant Date: Average 6/30/2015
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Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 14

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	58,336,570	12,081,812	11,325,942	0	242,044	4,315,782	22,573	920,135	856,218	7,734	28,564,330
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	62,747	13,007	11,675	0	264	4,701	25	1,001	933	8	31,133
30	3500	Res - Intangible	L14	0	0	0	0	0	0	0	0	0	0	0
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	58,399,317	12,094,819	11,337,617	0	242,308	4,320,483	22,598	921,136	857,151	7,742	28,595,463
33	4040	Customer Deposits	L15	9,853	2,042	1,833	0	41	738	4	157	147	1	4,890
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	35,832	9,652	5,842	0	89	2,925	14	970	403	5	15,932
36	4340	Non-Current Def Oper Taxes	L116	3,468,947	719,080	645,468	0	14,604	259,883	1,361	55,342	51,601	419	1,721,189
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	29,942,776	6,258,570	5,086,755	0	128,959	2,299,020	12,041	491,306	455,425	2,921	15,207,779
40		Total 2001 Less 2690	L 3, 10, 13	90,319,016	18,722,045	16,804,789	0	380,251	6,766,599	35,430	1,440,943	1,343,546	10,901	44,814,512
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	29,555,605	6,137,169	5,027,273	0	127,991	2,269,007	11,904	482,092	451,229	2,873	15,046,067

Plant Date: Average 6/30/2015
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Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 15

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Central Office Switching - Acct 2210</u>														
42	2210	Cat 2 - Tandem Switching	Alloc 2	0	0		0		0		0		0	0
43	2210	Cat 3 - Local Switching	Alloc 3	516,696	332,533		0		8,240		2,800		0	173,123
44	2210	Cat 5 - Equal Access	Alloc 13	0	0		0		0		0			0
45		Total 2210	L42-44	516,696	332,533		0		8,240		2,800		0	173,123
<u>Central Office Operator Systems - Acct 2220</u>														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
<u>Central Office Transmission - Acct 2230</u>														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSL	Alloc 4	6,908,731		6,908,731		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	8,801									8,801	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	13,984,410	3,457,380	50,835	0	74,664	1,313,874	4,766	277,738	1,589	0	8,803,564
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	1,899,015	0	1,632,103	0	0	0	2,188	0	264,724	0	0
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	888,194	754,520	7,101	0	1,331	87,493	296	26,949	10,503	1	0
59	2230	Cat 4.3 - Host Remote	Alloc 12	3,118	869		0		100		33		0	2,116
60		Total 2230	L51-59	23,692,269	4,212,769	8,598,770	0	75,995	1,401,467	7,250	304,720	276,816	8,802	8,805,680

Plant Date: Average 6/30/2015
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Fort Mill Telephone Company
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Attachment #3 - Form 16

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0
<u>Cable and Wire Facilities - Acct 2410</u>														
67	2410	Cat 1 - Exch Ln CWF	Alloc 17	52,488,333	12,976,746	190,802	0	280,240	4,931,423	17,888	1,042,448	5,963	0	33,042,823
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	1,419									1,419	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	947,345		947,345		0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	7,004,405	0	6,019,916	0	0	0	8,070	0	976,419	0	0
72	2410	Cat 3 - IX C&WF	Alloc 18	40,217	33,225	972	0	325	3,853	15	1,187	641	(0)	(1)
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	1,208	337		0		39		13		0	819
74		Total 2410	L67-73	60,482,927	13,010,308	7,159,035	0	280,565	4,935,315	25,973	1,043,648	983,023	1,419	33,043,641

Plant Date: Average 6/30/2015
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Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 17

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total 2681		L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	170,974	35,441	31,811	0	720	12,809	67	2,728	2,543	21	84,834
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total 2682		L82-87	170,974	35,441	31,811	0	720	12,809	67	2,728	2,543	21	84,834
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total 1438		L89-94	0	0	0	0	0	0	0	0	0	0	0

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Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 18

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local	
<u>Accumulated Depreciation - Acct 3100</u>															
96	2110	General Support Facilities	L3	2,748,690	569,770	511,422	0	11,572	205,928	1,078	43,852	40,889	332	1,363,847	
97	2210	COE - Switching	L4	488,476	314,371		0		7,790		2,647		0	163,668	
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
99	2230	COE - Transmission	L6	17,551,963	3,120,949	6,370,234	0	56,299	1,038,250	5,371	225,746	205,074	6,521	6,523,519	
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
101	2410	Cable & Wire Facilities	L9	37,547,441	8,076,722	4,444,286	0	174,173	3,063,814	16,124	647,890	610,255	881	20,513,296	
102	Total 3100			L96-101	58,336,570	12,081,812	11,325,942	0	242,044	4,315,782	22,573	920,135	856,218	7,734	28,564,330
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>															
103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0	
104	2210	COE - Switching	L4	0	0		0		0		0		0	0	
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0	
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0	
109	Total 4100			L103-108	0	0	0	0	0	0	0	0	0	0	
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>															
110	2110	General Support Facilities	L3	196,001	40,629	36,468	0	825	14,684	77	3,127	2,916	24	97,251	
111	2210	COE - Switching	L4	20,004	12,874		0		319		108		0	6,703	
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
113	2230	COE - Transmission	L6	915,751	162,831	332,359	0	2,937	54,169	280	11,778	10,699	340	340,358	
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
115	2410	Cable & Wire Facilities	L9	2,337,191	502,746	276,641	0	10,842	190,711	1,004	40,329	37,986	55	1,276,877	
116	Total 4340			L110-115	3,468,947	719,080	645,468	0	14,604	259,883	1,361	55,342	51,601	419	1,721,189

Plant Date: Average 6/30/2015
Expense Date: 12 Mo. Ending 6/30/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 19

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Specific Expenses</u>														
117	6110	Network Support	L3	26,505	5,494	4,932	0	112	1,986	10	423	394	3	13,151
118	6120	General Support	L3	348,690	72,279	64,877	0	1,468	26,123	137	5,563	5,187	42	173,014
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	1,182,015	221,927	419,839	0	3,710	68,830	354	15,015	13,516	430	438,394
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	880,619	165,339	312,787	0	2,764	51,279	264	11,186	10,069	320	326,611
123		Total COE	L119-122	2,062,634	387,266	732,626	0	6,474	120,109	618	26,201	23,585	750	765,005
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	925,570	199,097	109,555	0	4,293	75,525	397	15,971	15,043	22	505,667
128		Total Plant Specific	L117,118,123,126-127	3,363,399	664,136	911,990	0	12,347	223,743	1,162	48,158	44,209	817	1,456,837

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Non-Specific Expenses</u>														
129	6510	Other Prop Plant & Equip	L15	122,155	25,321	22,728	0	514	9,152	48	1,949	1,817	15	60,611
130	6530	Network Operations	L10	1,601,162	331,902	297,913	0	6,741	119,957	628	25,545	23,818	193	794,465
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	588,604	563,219		0		25,385		0			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	146,596	30,388	27,276	0	617	10,983	57	2,339	2,181	18	72,737
133		Dep - COE Switching	L4	5,384	3,465		0		86		29		0	1,804
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	1,652,111	293,765	599,610	0	5,299	97,727	506	21,249	19,303	614	614,038
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	2,658,703	571,906	314,696	0	12,333	216,946	1,142	45,877	43,212	62	1,452,529
138		Total 6561	L132-137	4,462,794	899,524	941,582	0	18,249	325,742	1,705	69,494	64,696	694	2,141,108
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	11,404	2,364	2,122	0	48	854	4	182	170	1	5,659
141	6564	Amort - Intangible Assets	L14	0	0	0	0	0	0	0	0	0	0	0
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	6,786,119	1,822,330	1,264,345	0	25,552	481,090	2,385	97,170	90,501	903	3,001,843
<u>Customer Operations Expenses</u>														
144	6610	Marketing	Alloc 43	227,161	77,446	0	0	0	11,032	0	2,620	0	0	136,063
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	6,961	0		0		0		6,961		0	0
	6622	<u>Directory</u>												
147		Classified	Alloc 22	51,756										51,756
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	31,592	8,805		0		1,018		331		0	21,438
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	83,348	8,805	0	0	0	1,018	0	331	0	0	73,194

Plant Date: Average 6/30/2015
Expense Date: 12 Mo. Ending 6/30/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 21

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
		End User service order processing												
152		Presubscription	Alloc 26	56,778	56,778									0
153		Directory Advertising	Alloc 27	182										182
154		All other	Alloc 28	101,946	44,261	0	0	0	4,535	0	5,805	0		47,345
155		End User payment & collection	Alloc 21	1,055,166	348,315	0	0	0	82,325	0	11,481	16,886		596,159
156		End User billing inquiry	Alloc 30	155,360	25,825	0	0	0	4,099	410	4,100	0		120,926
157		IXC service order processing	Alloc 32	32,916	8,463	7,524	0	0	16,929	0	0	0		0
158		IXC payment and collection	Alloc 33	15,181	10,928	1,678	0	0	2,433	142	0	0		0
159		IXC billing inquiry	Alloc 34	1,277	197	98	0	0	491	491	0	0		0
160		Future Use												
161		Total Category 1	L152-160	1,418,806	494,767	9,300	0	0	110,812	1,043	21,386	16,886	0	764,612
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	225,223	168,730		0		50,781		5,712		0	0
163		OB&C - Expense	Alloc 38	272,222	81,190		0		47,758		47,758		0	95,516
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	153,584	76,792		0		38,396		38,396			0
168		Subscriber Line Charge	Alloc 29	14,327	14,327		0		0		0			0
169		Total Category 2	L162-168	665,356	341,039	0	0	0	136,935	0	91,866	0	0	95,516
170		Subtotal Categories 1 & 2	L161,169	2,084,162	835,806	9,300	0	0	247,747	1,043	113,252	16,886	0	860,128

Plant Date: Average 6/30/2015
Expense Date: 12 Mo. Ending 6/30/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 22

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Category 3 - Other Commercial</u>														
171		Telcom Relay Service	Alloc 45	58,694	58,694		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	2,142,856	894,500	9,300	0	0	247,747	1,043	113,252	16,886	0	860,128
174		Total Customer Operations	L144-146,151,173	2,460,326	980,751	9,300	0	0	259,797	1,043	123,164	16,886	0	1,069,385
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	7,049,692	1,899,016	1,149,394	0	17,508	575,388	2,686	190,881	79,332	965	3,134,522
<u>Corporate Operations Expenses</u>														
176	6710	Executive & Planning	L175	126,842	34,168	20,681	0	315	10,353	48	3,434	1,427	17	56,399
	6720	General & Administrative												
177		Other Direct	Alloc 46	92,721	92,721	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0									0	0
179		Other	L175	1,307,911	352,319	213,244	0	3,248	106,750	498	35,414	14,718	179	581,541
180		Total 6720	L177-179	1,400,632	445,040	213,244	0	3,248	106,750	498	35,414	14,718	179	581,541
181		Total Corporate Operations	L176,180	1,527,474	479,208	233,925	0	3,563	117,103	546	38,848	16,145	196	637,940
182		Total Operating Expenses	L128,143,174,181	14,137,318	3,946,425	2,419,560	0	41,462	1,081,733	5,136	307,340	167,741	1,916	6,166,005
<u>Operating Taxes</u>														
183	7100	Other Operating Income Exp	L15	0	0	0	0	0	0	0	0	0	0	0
184	7240	Ad Valorem Taxes - Allocated	L15	819,455	169,863	152,468	0	3,450	61,393	321	13,074	12,190	99	406,597
185	7240	Ad Valorem Taxes - Direct	Alloc 40	12,701	12,701	0	0	0	0	0	0	0	0	0
186		Total 7240	L184-185	832,156	182,564	152,468	0	3,450	61,393	321	13,074	12,190	99	406,597
187	7370	Special Charges	L181	0	0	0	0	0	0	0	0	0	0	0
188		Total Operating Exp & Taxes	L182,183,186,187	14,969,474	4,128,989	2,572,028	0	44,912	1,143,126	5,457	320,414	179,931	2,015	6,572,602
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	10,495,276	3,227,101	1,628,324	0	26,615	816,530	3,748	250,738	115,065	1,320	4,425,835

Plant Date: Average 6/30/2015
Expense Date: 12 Mo. Ending 6/30/2015

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 23

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		Future Use												
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	0	0	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	0	0	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	0	0	0	0	0	0	0	0	0	0	0
201	7540	Interest On Customer Dep	L41	192	40	33	0	1	15	0	3	3	0	97
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes (Including 7540 / Net of 5240)	L188+201 Less 208	14,969,666	4,129,029	2,572,061	0	44,913	1,143,141	5,457	320,417	179,934	2,015	6,572,699

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	17,606	17,411	64	94	6	2	29	195
2 Circuits	6,004	5,874	48	9	2	71	0	130
3 Circuit Miles	59,699.81	56,801.58	1,443.07	481.95	22.30	950.91	0.00	2,898.23
4 Wideband Channels	868	0	746	0	1	121	0	868
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	577,102	432,347		0		130,118		14,637		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	934,868	318,724	0	0	0	45,401	0	10,784	0	0	559,959
15 OB&C Expense	272,222	81,190		0		47,758		47,758		0	95,516

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	0
18 Account 7500 - Fixed Charges	0
19 Account 7540 - Interest on Customer Deposits	192
20 FIT Adjustment - Addbacks	0
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 Account 7100	0

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.000000

TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
2 Weighted Dem	0.643576	0.000000	0.015948	0.005420	0.000000	0.335056	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.095005	0.020083	0.000000	0.634912	1.000000
6 Conversation Minute Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
7 Conversation Minute Miles Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
8 Host Remote Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
9 Subscriber Line Usage Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.896366	0.000000	0.103634	0.000000	0		1.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Plant Date: Average 12/31/2013
Expense Date: 12 Mo. Ending 12/31/2013

Fort Mill Telephone Company
Study No.: 240521

Attachment #4 - Form 1

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	16,072,966	421,006	0	801,220	7,918,654	7,372,664	32,586,510	82,521,702
2. Plant Under Construction	Part 69, Form 1, Ln 20	166,482	4,361	0	8,299	82,021	76,365	337,528	854,752
3. Net Investment	Part 69, Form 2, Ln 43	5,603,463	18,875	0	215,682	2,734,618	2,064,593	10,637,231	27,887,546
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	630,390	2,123	0	24,264	307,645	232,267	1,196,689	
6. AFUDC	Part 69, Form 10, Ln 192	0	0	0	0	0	0	0	0
7. Net Return	(Lines 5 - 6)	630,390	2,123	0	24,264	307,645	232,267	1,196,689	
8. Fixed Charges	Part 69, Form 10, Ln 199	0	0	0	0	0	0	0	0
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	0	0	0	0	0	0	0	0
11. Subject to FIT	(Lines 5-8-9-10)	630,390	2,123	0	24,264	307,645	232,267	1,196,689	
12. Federal Income Tax @ 53.84615%		339,441	1,143	0	13,065	165,655	125,067	644,371	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	969,831	3,266	0	37,329	473,300	357,334	1,841,060	
15. State Income Tax @ 5.26316%		51,044	172	0	1,965	24,911	18,807	96,898	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	1,020,875	3,438	0	39,294	498,211	376,141	1,937,958	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	2,826,586	814,905	11,591	138,901	1,003,140	1,190,854	5,985,977	15,024,386
18. Subtotal	(Lines 16+17)	3,847,461	818,343	11,591	178,195	1,501,351	1,566,995	7,923,935	
19. Gross Receipts Tax @ 0.30000%		11,542	2,455	35	535	4,504	4,701	23,772	
20. Subtotal	(Line 18+19)	3,859,003	820,798	11,626	178,730	1,505,855	1,571,696	7,947,708	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines 16+17+19+21)	3,859,003	820,798	11,626	178,730	1,505,855	1,571,696	7,947,708	

Plant Date: Average 12/31/2013
Expense Date: 12 Mo. Ending 12/31/2013

Fort Mill Telephone Company
Study No.: 240521

Attachment #4 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
22. Total Revenue Requirement	(Lines16+17+19+21)	3,859,003	820,798	11,626	178,730	1,505,855	1,571,696	7,947,708	
23. Revenue attributable to Local Switching Support per NECA Forms									
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		3,859,003	820,798	11,626	178,730	1,505,855	1,571,696	7,947,708	
25. Adjustment for Line Port Re-allocation (Based on FCC Proxy)(Line 24 * Factor)	Factor: >>> 20.4821%	185,413	(185,431)					(18)	
26. USAC Charges included in line 22								0	
27. TIC Revenues for 12 Months Ending 6/30/01					(28,045)			(28,045)	
28. Subtotal for Re-Allocation of TIC Revenue (Line24 + 25 + 26 + 27)		4,044,416	635,367	11,626	150,685	1,505,855	1,571,696	7,919,645	
29. TIC Revenue Re-Allocation (Total Allocated on Line 28)		16,323	1,604	30	902	5,671	3,515	28,045	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		4,060,739	636,971	11,656	151,587	1,511,526	1,575,211	7,947,690	

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
1	2111	Land	L10	221,698	109,350	0	2,864	0	5,451	53,874		0	50,159
2		General Support	L10	1,971,096	972,224	0	25,466	0	48,464	478,984		0	445,958
2a		General Purpose Computer	L180a	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	2,192,794	1,081,574	0	28,330	0	53,915	532,858	0	0	496,117
4	2210	COE - Switching	L48	391,804			391,804		0			0	0
5	2220	COE - Operator Systems	L53	0			0	0	0			0	0
6	2230	COE - Transmission	L63	11,466,985	3,156,116		0	0	707,939	1,780,175		0	5,822,755
7		Total COE	L4-6	11,858,789	3,156,116		391,804	0	707,939	1,780,175		0	5,822,755
8	2310	Information Orig/Term	L69	0	0	0							
9	2410	Cable & Wire Facilities	L76	18,467,412	11,801,974		0	0	37,706	5,589,215		0	1,038,517
10		Total COE, IOT & C&WF	L7-9	30,326,201	14,958,090	0	391,804	0	745,645	7,369,390		0	6,861,272
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	15,368,111			391,804	0	745,645	7,369,390			6,861,272
12		Total GSF, COE, IOT, C&WF	L3,10	32,518,995	16,039,664	0	420,134	0	799,560	7,902,248	0	0	7,357,389
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	17,259,358	16,039,664	0	420,134		799,560				
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	67,515	33,302	0	872	0	1,660	16,406	0	0	15,275
16	2680	Amortizable Tangibles	L14-15	67,515	33,302	0	872	0	1,660	16,406	0	0	15,275
17	2690	Intangibles	L12	0	0	0	0	0	0	0	0	0	0
18	2001	Plant In Service	L3,10,16,17	32,586,510	16,072,966	0	421,006	0	801,220	7,918,654	0	0	7,372,664
19	2002	Prop Held For Future Use	L18	0	0	0	0	0	0	0	0	0	0
20	2003	Plant Under Construction	L18	337,528	166,482	0	4,361	0	8,299	82,021	0	0	76,365
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	0	0	0	0	0	0	0	0	0	0
23	1402	Class B RTB Stock	L12	0	0	0	0	0	0	0	0	0	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0						
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 12/31/2013
Expense Date: 12 Mo. Ending 12/31/2013

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
28	CWC	Cash Working Capital	L12	198,424	97,870	0	2,564	0	4,879	48,218	0	0	44,893
29	3100	Depreciation Reserve	L97	0	0	0							
30	3200	Res - Prop Held for Future Use	L12	21,407,961	10,202,522	0	395,100	0	572,230	5,052,503	0	0	5,185,606
31		Res - Capital Leases	L14	0	0	0	0	0	0	0	0	0	0
32		Res - Leasehold Improvements	L15	0	0	0	0	0	0	0	0	0	0
33	3400	Res - Tangible Assets	L31-32	18,024	8,890	0	233	0	443	4,380	0	0	4,078
34	3500	Res - Intangible	L12	18,024	8,890	0	233	0	443	4,380	0	0	4,078
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35										
				21,425,985	10,211,412	0	395,333	0	572,673	5,056,883	0	0	5,189,684
37	4040	Customer Deposits	L12										
38	4100	Current Deferred Op Taxes	L104	5,628	2,776	0	73	0	138	1,368	0	0	1,273
39	4310	Other Long Term Liabilities	L12	0	0	0	0	0	0	0	0	0	0
40	4340	Non-Current Def Oper Taxes	L111	1,539	759	0	20	0	38	374	0	0	348
41	4360	Other Deferred Credits	L12	1,052,079	518,908	0	13,630	0	25,867	255,650	0	0	238,024
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
43		Net Investment	L18-28 Less L36-42										
				10,637,231	5,603,463	0	18,875	0	215,682	2,734,618	0	0	2,064,593
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42										

Plant Date: Average 12/31/2013
Expense Date: 12 Mo. Ending 12/31/2013

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
				10,445,974	5,509,128	0	16,404	0	210,979	2,688,142	0	0	2,021,321
<u>Central Office Switching - Acct 2210</u>													
45	2210	Cat 2 - Tandem Switching	Alloc 1										
46	2210	Cat 3 - Local Switching	Direct	0			0		0			0	0
47	2210	Cat 5 - Equal Access	Direct	391,804			391,804						
				0			0						
48		Total 2210	L45-47										
				391,804			391,804		0			0	0
<u>Central Office Operator Systems - Acct 2220</u>													
	2220	Cat 1 - Operator Systems											
49		Intercept Boards	Direct										
50		Information Boards	Direct	0			0						
51		Service Observing Boards	L54	0				0					
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0			0	0	0			0	0
53		Total 2220	L49-52	0								0	
				0			0	0	0			0	0
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52										
				391,804			391,804	0	0			0	0
<u>Central Office Transmission - Acct 2230</u>													
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct										
56	2230	Cat 4.122 - Exch Trunk Toll	L71	5,822,755					0	0		0	5,822,755
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0					0				
58	2230	Cat 4.13 - Exch Ln Circuit	L70	0						0			
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	3,262,444	3,156,116					106,328			
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	0								0	
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	1,666,681					0	1,666,681			
62	2230	Cat 4.3 - Host / Remote	L75	714,204			0	0	707,038	7,166		0	0
				901					901				
63		Total 2230	L55-62										

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Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Local Sw	Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other		Information	Transport				
				11,466,985	3,156,116			0	0	707,939	1,780,175	0	5,822,755
<u>Information Origination / Termination - Acct 2310</u>													
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct										
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0							
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0							
				0		0							
67		Total Category 1	L64-66	0		0							
68		Cat 2 - Customer Premise Equip	Direct	0		0							
69		Total 2310	L67-68	0	0	0				0			
<u>Cable and Wire Facilities - Acct 2410</u>													
70	2410	Cat 1 - Exch Ln CWF	Direct										
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	12,199,578	11,801,974					397,604			
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	0					0				
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	1,038,517						0		0	1,038,517
74	2410	Cat 3 - IX C&WF	Alloc 3	5,190,056					0	5,190,056			
75	2410	Cat 4 - Host / Remote C&WF	Direct	38,321			0	0	36,766	1,555		0	0
				940					940				
76		Total 2410	L70-75										

Plant Date: Average 12/31/2013
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Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport			
				18,467,412	11,801,974		0	0	37,706	5,589,215	0	1,038,517
<u>Tangible Assets - Capital Leases - Acct 2680</u>												
77	2110	General Support Facilities	L3									
78	2210	COE - Switching	L4	0	0	0	0	0	0	0	0	0
79	2220	COE - Operator Systems	L5	0			0		0		0	0
80	2230	COE - Transmission	L6	0			0	0	0		0	0
81	2310	Information Orig /Term	L8	0	0		0	0	0		0	0
82	2410	Cable & Wire Facilities	L9	0	0	0						
				0	0		0	0	0		0	0
83	Total 2681		L77-82									
				0	0	0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>												
84	2110	General Support Facilities	L3									
85	2210	COE - Switching	L4	0	0	0	0	0	0	0	0	0
86	2220	COE - Operator Systems	L5	0			0		0		0	0
87	2230	COE - Transmission	L6	0			0	0	0		0	0
88	2310	Information Orig /Term	L8	0	0		0	0	0		0	0
89	2410	Cable & Wire Facilities	L9	0	0	0						
				0	0		0	0	0		0	0
90	Total 1438		L84-89									
				0	0	0	0	0	0	0	0	0
<u>Accumulated Depreciation - Acct 3100</u>												
91	2110	General Support Facilities	L2+L2a									
92	2210	COE - Switching	L4	1,040,520	513,227	0	13,443	0	25,584	252,850	0	235,416
93	2220	COE - Operator Systems	L5	381,657			381,657		0		0	0
94	2230	COE - Transmission	L6	0			0	0	0		0	0
95	2310	Information Orig /Term	L8	8,473,689	2,332,257		0	0	523,141	1,315,485	0	4,302,806
96	2410	Cable & Wire Facilities	L9	0	0	0						
				11,512,095	7,357,038		0	0	23,505	3,484,168	0	647,384
97	Total 3100		L91-96									

Plant Date: Average 12/31/2013
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Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access		Special Access	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information				
				21,407,961	10,202,522	0	395,100	0	572,230	5,052,503	0	5,185,606
Net Current Deferred Operating Income Taxes - Acct 4100												
98	2110	General Support Facilities	L2+L2a									
99	2210	COE - Switching	L4	0	0	0	0	0	0	0	0	0
100	2220	COE - Operator Systems	L5	0			0		0		0	0
101	2230	COE - Transmission	L6	0			0	0	0		0	0
102	2310	Information Orig /Term	L8	0	0		0	0	0		0	0
103	2410	Cable & Wire Facilities	L9	0	0	0						
				0	0		0	0	0		0	0
104	Total 4100		L98-103									
				0	0	0	0	0	0	0	0	0
Net Noncurrent Deferred Operating Income Taxes - Acct 4340												
105	2110	General Support Facilities	L2+L2a									
106	2210	COE - Switching	L4	66,304	32,704	0	857	0	1,630	16,112	0	15,001
107	2220	COE - Operator Systems	L5	12,773			12,773		0		0	0
108	2230	COE - Transmission	L6	0			0	0	0		0	0
109	2310	Information Orig /Term	L8	372,731	102,589		0	0	23,011	57,864	0	189,267
110	2410	Cable & Wire Facilities	L9	0	0	0						
				600,271	383,615		0	0	1,226	181,674	0	33,756
111	Total 4340		L105-110									
				1,052,079	518,908	0	13,630	0	25,867	255,650	0	238,024
Plant Specific Expenses												
112	6110	Network Support	L12									
113	6120	General Support	L3	9,929	4,898	0	128	0	244	2,413	0	2,246
				133,811	66,000	0	1,729	0	3,290	32,517	0	30,275
114	6210	COE - Switching - Equal Access	Direct									
115	6210	COE - Switching - All Other	Alloc 6	0			0				0	0
116	6220	COE - Operator Systems	L5	635,456			635,456		0		0	0
117	6230	COE - Transmission	L6	0			0	0	0		0	0
118	Total COE		L114-117	444,562	122,359		0	0	27,446	69,015	0	225,742
				1,080,018	122,359		635,456	0	27,446	69,015	0	225,742
119	6310	IOT - Other	L67									
120	6310	IOT - Customer Premise Equip	L68	0		0						
121	Total 6310		L119-120	0	0							
				0	0	0			0			
122	6410	Cable & Wire Facilities	L76									
				293,199	187,374		0	0	599	88,738	0	16,488
123	Total Plant Specific		L112,113,118,121-122									

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access			Special	B&C	IX	WBI
				Interstate	BFP	Pay / Other	Local Sw	Information	Transport	Access			
				1,516,957	380,631	0	637,313	0	31,579	192,683	0	0	274,751
Plant Non-Specific Expenses													
124	6510	Other Prop Plant & Equip	L10										
125	6530	Network Operations	L10	41,807	20,621	0	540	0	1,028	10,159		0	9,459
126	6540	Access	Direct	627,145	309,333	0	8,102	0	15,420	152,399		0	141,891
126a	6540	Universal Service Assignment	Direct	0								0	
	6561	<u>Depreciation</u>		548,258	548,258								
127		Dep - Support Assets	L3										
128		Dep - COE Switching	L4	67,784	33,433	0	876	0	1,667	16,472	0	0	15,336
129		Dep - COE Operator	L5	3,983			3,983		0			0	0
130		Dep - COE Transmission	L6	0			0	0	0			0	0
131		Dep - IOT	L8	913,056	251,305		0	0	56,369	141,746		0	463,636
132		Dep - Cable & Wire Facilities	L9	0	0	0				0			
133		Total 6561	L127-132	802,053	512,567		0	0	1,638	242,744		0	45,104
				1,786,876	797,305	0	4,859	0	59,674	400,962	0	0	524,076
134	6562	Dep - Prop Held for Future Use	L19										
135	6563	Amort - Tangible Assets	L16	0	0	0	0	0	0	0	0	0	0
136	6564	Amort - Intangible Assets	L17	4,503	2,221	0	58	0	111	1,094	0	0	1,019
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	3,008,589	1,677,738	0	13,559	0	76,233	564,614	0	0	676,445
Customer Operations Expenses													
139	6610	<u>Marketing</u>	L12										
				72,286	35,654	0	934	0	1,777	17,566	0	0	16,355
140	6621	<u>Operator</u>	Alloc 4										
141		Outside Operator Services	Alloc 5	0			0	0				0	0
				0			0	0				0	0
	6622	<u>Directory</u>											
142		Published Directory Expense	Direct										

Plant Date: Average 12/31/2013
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Fort Mill Telephone Company
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Attachment #5 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport			
				8,761				8,761				
		6623 Commercial Operations										
		Cat 1 - Local Business Office										
		End User Service Order Processing										
143		Presubscription	L13									
144		Message Tel	Direct	59,096	54,919	0	1,439		2,738			
145		Private Line	Direct	46,069						46,069		
146		Total	L143-145	0						0		
		End User Payment and Collection										
147		Message Tel	Direct									
148		Private Line	Direct	270,385						270,385		
149		EUCL	Direct	0						0		
150		Total	L147-149	92,153	92,153							
		End User Billing Inquiry										
151		Message Tel	Direct									
152		Private Line	Direct	0						0		
153		EUCL	Direct	0						0		
154		Total	L151-153	26,879	26,879							
		IXC Service Order Processing										
155		Message Tel	L13									
156		Private Line	Direct	6,851	6,367	0	167		317			
157		Billing & Collection	Direct	7,831						7,831		
158		Total	L155-157	1,958						1,958		
		IXC Payment and Collection										
159		Message Tel	L13									
160		Private Line	Direct	9,554	8,878	0	233		443			
161		Billing & Collection	Direct	1,746						1,746		
162		Total	L159-161	1,820							1,820	
		IXC Billing Inquiry										
163		Message Tel	L13									
164		Private Line	Direct	103	95	0	3		5			
165		Billing & Collection	Direct	102						102		
166		Total	L163-165	102							102	
		Future Use										
167												
168		Total Category 1	L146,150,154,158,162,166									

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Fort Mill Telephone Company
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Attachment #5 - Form 11

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line BFP	Pay / Other	Switched Access Local Sw	Information	Transport	Special Access	B&C	IX	WBI
				524,649	189,291	0	1,842		3,503	9,679	320,334		
		Cat 2 - Revenue Accounting											
169		Message Processing	Direct										
170		OB&C - Expense	Direct	175,619							175,619		
171		Future Use		84,504							84,504		
172		Future Use											
172		Carrier Access Billing	L11										
174		Subscriber Line Charge	Direct	79,927			2,038	0	3,878	38,327			35,684
				14,912	14,912								
175		Total Category 2	L169-174										
				354,962	14,912		2,038	0	3,878	38,327	260,123		35,684
176		Subtotal Customer Services	L140-142,168,175										
				888,372	204,203	0	3,880	8,761	7,381	48,006	580,457	0	35,684
		Category 3 - Other Commercial											
177		Total Category 3	L176										
				61,091	14,043	0	267	602	508	3,301	39,916	0	2,454
178		Total Customer Services	L176-177										
				949,463	218,246	0	4,147	9,363	7,889	51,307	620,373	0	38,138
179		Total Customer Operations	L139,178										
				1,021,749	253,900	0	5,081	9,363	9,666	68,873	620,373	0	54,493
180		Total Big Three Expenses	L123-126,179 (less L114)										
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 158, 162, 166, 177										
				3,755,916	1,512,743	0	651,036	9,363	57,693	424,114	620,373	0	480,594
				3,389,636	1,321,889	0	646,136	8,761	48,371	358,638	576,577	0	429,264
		Corporate Operations Expenses											
181	6710	Executive & Planning	L180										
				76,185	30,684	0	13,206	190	1,170	8,603	12,584	0	9,748
182	6720	General & Administrative	L180										
182a		Disallowed Corp Operations Exp	L180										
				817,501	329,260	0	141,702	2,038	12,557	92,311	135,028	0	104,605
				0	0	0							
183		Total Corporate Operations	L181-182										
				893,686	359,944	0	154,908	2,228	13,727	100,914	147,612	0	114,353
184		Total Operating Expenses	L123,138,179,183										
				6,440,981	2,672,213	0	810,861	11,591	131,205	927,084	767,985	0	1,120,042
		Operating Taxes											
185	7100	Other Operating Income Exp	L18										
186	7240	Ad Valorem Taxes	L12	0	0	0	0	0	0	0	0	0	0
187	7370	Special Charges	L12	312,908	154,338	0	4,043	0	7,694	76,038	0	0	70,795
				0	0	0	0	0	0	0	0	0	0
188		Total Operating Exp & Taxes	L184-187										

Plant Date: Average 12/31/2013
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Fort Mill Telephone Company
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Attachment #5 - Form 12

PART 69

Ln	Acct	Description	Allocation	Total	Common Line		Switched Access		Special Access	B&C	IX	WBI	
				Interstate	BFP	Pay / Other	Local Sw	Information					Transport
				6,753,889	2,826,551	0	814,904	11,591	138,899	1,003,122	767,985	0	1,190,837
<u>Tax Adjustments</u>													
189	7210	Investment Tax Credits	L12										
190		Future Use		0	0	0	0	0	0	0	0	0	0
191		Total	L189-190										
				0	0	0	0	0	0	0	0	0	0
192	7340	AFUDC	L12										
				0	0	0	0	0	0	0	0	0	0
193		FIT Adjustments - Addbacks	L12										
194		FIT Adjustments - Deductions	L12										
195		Total FIT Adjustments	L193-194										
				0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
196		SIT Adjustments - Addbacks	L12										
197		SIT Adjustments - Deductions	L12										
198		Total SIT Adjustments	L196-197										
				0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
199	7500	Fixed Charges	L12										
200	7540	Interest On Customer Dep	L12										
				0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
				73	35	-	1	-	2	18	-	-	17
<u>Rent Revenues Account 5240</u>													
201	2110	General Support Facilities	L3										
202	2210	COE - Switching	L4		0	0	0	0	0	0	0	0	0
203	2220	COE - Operator Systems	L5		0		0		0		0	0	0
204	2230	COE - Transmission	L6		0		0	0	0		0	0	0
205	2310	Information Orig /Term	L8		0	0	0	0	0		0	0	0
206	2410	Cable & Wire Facilities	L9		0	0	0						
				0	-		-		-		-		-
207		Total 5240	L201-206										
				0	-	-	-	-	-	-	-	-	-
208		Total Operating Exp & Taxes	L188+200 Less 207										
		(Including 7540 / Net of 5240)		6753962	2,826,586	-	814,905	11,591	138,901	1,003,140	767,985	-	1,190,854

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	561,426	117,666	101,799	0	2,233	42,258	211	9,003	8,262	49	279,945
2		General Support	L10	4,991,582	1,046,153	905,089	0	19,854	375,715	1,878	80,046	73,460	433	2,488,954
2a		General Purpose Computer	L10	0	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	5,553,008	1,163,819	1,006,888	0	22,087	417,973	2,089	89,049	81,722	482	2,768,899
4	2210	COE - Switching	L45	608,792	391,804		0		9,709		3,300		0	203,979
5	2220	COE - Operator Systems	L50	0	0		0	0	0		0		0	0
6	2230	COE - Transmission	L60	21,359,787	3,864,054	7,537,489	0	65,442	1,281,478	6,629	278,824	282,523	5,286	8,038,062
7		Total COE	L4-6	21,968,579	4,255,858	7,537,489	0	65,442	1,291,187	6,629	282,124	282,523	5,286	8,242,041
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	54,829,141	11,839,680	6,387,711	0	240,021	4,489,358	22,267	949,424	847,691	1,377	30,051,612
10		Total COE, IOT & C&WF	L7-9	76,797,720	16,095,538	13,925,200	0	305,463	5,780,545	28,896	1,231,548	1,130,214	6,663	38,293,653
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	170,974	35,833	31,002	0	680	12,869	64	2,742	2,516	15	85,253
13	2680	Amortizable Tangibles	L11-12	170,974	35,833	31,002	0	680	12,869	64	2,742	2,516	15	85,253
14	2690	Intangibles	L40	0	0	0	0	0	0	0	0	0	0	0
15	2001	Plant In Service	L3, 10, 13, 14	82,521,702	17,295,190	14,963,090	0	328,230	6,211,387	31,049	1,323,339	1,214,452	7,160	41,147,805
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	854,752	179,142	154,986	0	3,400	64,337	322	13,707	12,579	74	426,205
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	0	0	0	0	0	0	0	0	0	0	0
20	1402	Class B RTB Stock	L15	0	0	0	0	0	0	0	0	0	0	0
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0			0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	429,950	133,588	63,827	0	1,009	33,905	152	10,581	4,777	37	182,074

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Fort Mill Telephone Company
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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	53,191,172	11,169,849	10,029,649	0	208,463	3,953,307	19,771	843,357	775,981	4,994	26,185,801
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	45,642	9,566	8,276	0	182	3,435	17	732	672	4	22,758
30	3500	Res - Intangible	L14	0	0	0	0	0	0	0	0	0	0	0
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	53,236,814	11,179,415	10,037,925	0	208,645	3,956,742	19,788	844,089	776,653	4,998	26,208,559
33	4040	Customer Deposits	L15	14,253	2,987	2,584	0	57	1,073	5	229	210	1	7,107
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	3,560	978	553	0	8	294	1	99	41	0	1,586
36	4340	Non-Current Def Oper Taxes	L116	2,664,231	558,405	483,077	0	10,597	200,532	1,002	42,724	39,208	232	1,328,454
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	27,887,546	5,866,135	4,657,764	0	113,332	2,150,988	10,727	460,486	415,696	2,040	14,210,378
40		Total 2001 Less 2690	L 3, 10, 13	82,521,702	17,295,190	14,963,090	0	328,230	6,211,387	31,049	1,323,339	1,214,452	7,160	41,147,805
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	27,475,409	5,736,512	4,597,074	0	112,388	2,118,450	10,581	450,233	411,170	2,004	14,036,997

Plant Date: Average 12/31/2013
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Fort Mill Telephone Company
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Attachment #6 - Form 15

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
Central Office Switching - Acct 2210														
42	2210	Cat 2 - Tandem Switching	Alloc 2	0	0		0		0		0		0	0
43	2210	Cat 3 - Local Switching	Alloc 3	608,792	391,804		0		9,709		3,300		0	203,979
44	2210	Cat 5 - Equal Access	Alloc 13	0	0		0		0		0			0
45		Total 2210	L42-44	608,792	391,804		0		9,709		3,300		0	203,979
Central Office Operator Systems - Acct 2220														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
Central Office Transmission - Acct 2230														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSL	Alloc 4	5,822,755		5,822,755		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	5,285									5,285	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	12,756,691	3,156,115	42,259	0	64,070	1,199,387	4,090	253,537	1,363	0	8,035,870
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	1,939,248	0	1,666,681	0	0	0	2,234	0	270,333	0	0
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	832,577	707,038	5,794	0	1,372	81,987	305	25,253	10,827	1	0
59	2230	Cat 4.3 - Host Remote	Alloc 12	3,231	901		0		104		34		0	2,192
60		Total 2230	L51-59	21,359,787	3,864,054	7,537,489	0	65,442	1,281,478	6,629	278,824	282,523	5,286	8,038,062

Plant Date: Average 12/31/2013
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Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 16

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0
<u>Cable and Wire Facilities - Acct 2410</u>														
67	2410	Cat 1 - Exch Ln CWF	Alloc 17	47,702,353	11,801,974	158,022	0	239,582	4,484,986	15,292	948,076	5,097	0	30,049,324
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	1,377									1,377	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	1,038,517		1,038,517		0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	6,038,831	0	5,190,056	0	0	0	6,957	0	841,819	0	(1)
72	2410	Cat 3 - IX C&WF	Alloc 18	44,691	36,766	1,116	0	439	4,263	18	1,313	775	0	1
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	3,372	940		0		109		35		0	2,288
74		Total 2410	L67-73	54,829,141	11,839,680	6,387,711	0	240,021	4,489,358	22,267	949,424	847,691	1,377	30,051,612

Plant Date: Average 12/31/2013
Expense Date: 12 Mo. Ending 12/31/2013

Fort Mill Telephone Company
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Attachment #6 - Form 17

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total	2681	L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	170,974	35,833	31,002	0	680	12,869	64	2,742	2,516	15	85,253
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total	2682	L82-87	170,974	35,833	31,002	0	680	12,869	64	2,742	2,516	15	85,253
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total	1438	L89-94	0	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 12/31/2013
Expense Date: 12 Mo. Ending 12/31/2013

Fort Mill Telephone Company
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Attachment #6 - Form 18

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Accumulated Depreciation - Acct 3100</u>														
96	2110	General Support Facilities	L3	2,635,000	552,253	477,786	0	10,481	198,336	991	42,255	38,779	229	1,313,890
97	2210	COE - Switching	L4	593,026	381,657		0		9,458		3,215		0	198,696
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
99	2230	COE - Transmission	L6	15,784,114	2,855,397	5,569,933	0	48,359	946,966	4,899	206,041	208,774	3,906	5,939,839
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
101	2410	Cable & Wire Facilities	L9	34,179,032	7,380,542	3,981,930	0	149,623	2,798,547	13,881	591,846	528,428	859	18,733,376
102	Total 3100		L96-101	53,191,172	11,169,849	10,029,649	0	208,463	3,953,307	19,771	843,357	775,981	4,994	26,185,801
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>														
103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
104	2210	COE - Switching	L4	0	0		0		0		0		0	0
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
109	Total 4100		L103-108	0	0	0	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>														
110	2110	General Support Facilities	L3	167,907	35,191	30,445	0	668	12,638	63	2,693	2,471	15	83,723
111	2210	COE - Switching	L4	19,847	12,773		0		317		108		0	6,649
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
113	2230	COE - Transmission	L6	694,294	125,600	245,004	0	2,127	41,654	215	9,063	9,183	172	261,276
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
115	2410	Cable & Wire Facilities	L9	1,782,183	384,841	207,628	0	7,802	145,923	724	30,860	27,554	45	976,806
116	Total 4340		L110-115	2,664,231	558,405	483,077	0	10,597	200,532	1,002	42,724	39,208	232	1,328,454

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PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Specific Expenses</u>														
117	6110	Network Support	L3	25,143	5,270	4,559	0	100	1,893	9	403	370	2	12,537
118	6120	General Support	L3	338,861	71,020	61,443	0	1,348	25,506	127	5,434	4,987	29	168,967
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	1,177,192	228,051	403,898	0	3,507	69,189	355	15,118	15,139	283	441,652
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	823,558	159,544	282,565	0	2,453	48,404	249	10,576	10,591	198	308,978
123		Total COE	L119-122	2,000,750	387,595	686,463	0	5,960	117,593	604	25,694	25,730	481	750,630
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	870,497	187,973	101,415	0	3,811	71,275	354	15,074	13,458	22	477,115
128		Total Plant Specific	L117,118,123,126-127	3,235,251	651,858	853,880	0	11,219	216,267	1,094	46,605	44,545	534	1,409,249

Plant Date: Average 12/31/2013
Expense Date: 12 Mo. Ending 12/31/2013

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 20

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Non-Specific Expenses</u>														
129	6510	Other Prop Plant & Equip	L15	105,872	22,189	19,197	0	421	7,969	40	1,698	1,558	9	52,791
130	6530	Network Operations	L10	1,588,174	332,855	287,973	0	6,317	119,541	598	25,468	23,373	138	791,911
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	572,969	548,258		0		24,711		0			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	171,655	35,976	31,125	0	683	12,920	65	2,753	2,526	15	85,592
133		Dep - COE Switching	L4	6,189	3,983		0		99		34		0	2,073
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	1,700,768	307,674	600,171	0	5,211	102,037	528	22,201	22,496	421	640,029
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	2,381,270	514,206	277,423	0	10,424	194,976	967	41,234	36,816	60	1,305,164
138		Total 6561	L132-137	4,259,882	861,839	908,719	0	16,318	310,032	1,560	66,222	61,838	496	2,032,858
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	11,404	2,390	2,068	0	45	858	4	183	168	1	5,687
141	6564	Amort - Intangible Assets	L14	0	0	0	0	0	0	0	0	0	0	0
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	6,538,301	1,767,531	1,217,957	0	23,101	463,111	2,202	93,571	86,937	644	2,883,247
<u>Customer Operations Expenses</u>														
144	6610	Marketing	Alloc 43	212,026	72,286	0	0	0	10,297	0	2,446	0	0	126,997
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	6,698	0		0		0		6,698		0	0
	6622	<u>Directory</u>												
147		Classified	Alloc 22	51,498			0	0	0	0	0	0	0	51,498
148		TWX	Alloc 23	0	0	0	0	0		0		0	0	0
149		Alpha	Alloc 24	31,435	8,761		0		1,013		329		0	21,332
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	82,933	8,761	0	0	0	1,013	0	329	0	0	72,830

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
		End User service order processing												
152		Presubscription	Alloc 26	59,096	59,096									0
153		Directory Advertising	Alloc 27	189										189
154		All other	Alloc 28	106,109	46,069	0	0	0	4,720	0	6,042	0		49,278
155		End User payment & collection	Alloc 21	1,098,249	362,538	0	0	0	85,686	0	11,950	17,575		620,500
156		End User billing inquiry	Alloc 30	161,703	26,879	0	0	0	4,267	427	4,267	0		125,863
157		IXC service order processing	Alloc 32	34,260	8,809	7,831	0	0	17,620	0	0	0		0
158		IXC payment and collection	Alloc 33	15,801	11,374	1,746	0	0	2,533	148	0	0		0
159		IXC billing inquiry	Alloc 34	1,329	205	102	0	0	511	511	0	0		0
160		Future Use												
161		Total Category 1	L152-160	1,476,736	514,970	9,679	0	0	115,337	1,086	22,259	17,575	0	795,830
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	234,418	175,619		0		52,854		5,946		0	(1)
163		OB&C - Expense	Alloc 38	283,337	84,504		0		49,708		49,708		0	99,417
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	159,855	79,927		0		39,964		39,964			0
168		Subscriber Line Charge	Alloc 29	14,912	14,912		0		0		0			0
169		Total Category 2	L162-168	692,522	354,962	0	0	0	142,526	0	95,618	0	0	99,416
170		Subtotal Categories 1 & 2	L161,169	2,169,258	869,932	9,679	0	0	257,863	1,086	117,877	17,575	0	895,246

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
Category 3 - Other Commercial														
171		Telcom Relay Service	Alloc 45	61,091	61,091		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	2,230,349	931,023	9,679	0	0	257,863	1,086	117,877	17,575	0	895,246
174		Total Customer Operations	L144-146,151,173	2,532,006	1,012,070	9,679	0	0	269,173	1,086	127,350	17,575	0	1,095,073
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	6,991,427	1,920,493	1,085,530	0	16,088	577,582	2,642	193,586	80,136	641	3,114,729
Corporate Operations Expenses														
176	6710	Executive & Planning	L175	176,249	48,414	27,365	0	406	14,560	67	4,880	2,020	16	78,521
177	6720	General & Administrative												
177		Other Direct	Alloc 46	92,721	92,721	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0									0	0
179		Other	L175	1,676,725	460,584	260,338	0	3,858	138,519	634	46,427	19,219	154	746,992
180		Total 6720	L177-179	1,769,446	553,305	260,338	0	3,858	138,519	634	46,427	19,219	154	746,992
181		Total Corporate Operations	L176,180	1,945,695	601,719	287,703	0	4,264	153,079	701	51,307	21,239	170	825,513
182		Total Operating Expenses	L128,143,174,181	14,251,253	4,033,178	2,369,219	0	38,584	1,101,630	5,083	318,833	170,296	1,348	6,213,082
Operating Taxes														
183	183	7100	Other Operating	0	0	0	0	0	0	0	0	0	0	0
184	7240	Ad Valorem Taxes - Allocated	L15	760,240	159,334	137,849	0	3,024	57,223	286	12,191	11,188	66	379,079
185	7240	Ad Valorem Taxes - Direct	Alloc 40	12,701	12,701	0	0	0	0	0	0	0	0	0
186		Total 7240	L183-185	772,941	172,035	137,849	0	3,024	57,223	286	12,191	11,188	66	379,079
187	7370	Special Charges	L181	0	0	0	0	0	0	0	0	0	0	0
188		Total Operating Exp & Taxes	L182,186,187	15,024,194	4,205,213	2,507,068	0	41,608	1,158,853	5,369	331,024	181,484	1,414	6,592,161
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	10,752,908	3,340,984	1,596,281	0	25,245	847,963	3,805	264,619	119,478	917	4,553,616

Plant Date: Average 12/31/2013
Expense Date: 12 Mo. Ending 12/31/2013

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 23

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		TRA-86 Amortization	L15											
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	0	0	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	0	0	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	0	0	0	0	0	0	0	0	0	0	0
201	7540	Interest On Customer Dep	L41	192	40	32	0	1	15	0	3	3	0	98
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes (Including 7540 / Net of 5240)	L188+201 Less 208	15,024,386	4,205,253	2,507,100	0	41,609	1,158,868	5,369	331,027	181,487	1,414	6,592,259

Plant Date: Average 12/31/2013
Expense Date: 12 Mo. Ending 12/31/2013

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 12

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	18,716	18,522	62	94	6	2	30	194
2 Circuits	5,460	5,340	38	9	2	71	0	120
3 Circuit Miles	54,502.23	51,637.80	1,361.39	535.50	22.30	945.24	0.00	2,864.43
4 Wideband Channels	868	0	746	0	1	121	0	868
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	577,102	432,347		0		130,118		14,637		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	934,868	318,724	0	0	0	45,401	0	10,784	0	0	559,959
15 OB&C Expense	283,337	84,504		0		49,708		49,708		0	99,417

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	0
18 Account 7500 - Fixed Charges	0
19 Account 7540 - Interest on Customer Deposits	192
20 FIT Adjustment - Addbacks	0
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 Account 7100	0

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.000000

TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
2 Weighted Dem	0.643576	0.000000	0.015948	0.005420	0.000000	0.335056	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.095005	0.020083	0.000000	0.634912	1.000000
6 Conversation Minute Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
7 Conversation Minute Miles Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
8 Host Remote Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
9 Subscriber Line Usage Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.896366	0.000000	0.103634	0.000000	0		1.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

FORT MILL TELEPHONE COMPANY
SUMMARY OF ANNUAL INTERSTATE SPECIAL ACCESS SERVICE REVENUES
JUNE 16, 2014 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2014

1. Projected Special Access Service Revenue (Per Tab 2 Excel Column F - Bottom of Spreadsheet)	\$1,585,606
2. Total Annual Interstate Special Access Revenue Requirement (Per Attachment 1 Special Access Column Line 30) (Excludes DSL as this is Non-Tariff)	\$1,585,624
3. Variance (Line 2 - Line 1) Due to rounding	\$18
4. Increase (Decrease) in Special Access Revenue as of Result of New Rates and Demand (Per Tab 2 Excel Column G - Bottom of Spreadsheet)	(\$312,371)

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JUNE 16, 2014 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2014**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>REVENUE AT CURRENT RATES</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL METALLIC CHANNEL TERM.	0.00	\$13.58	\$0.00	\$13.58	\$0.00	\$0.00
SPL METALLIC CHAN TERM NONRECURRING CHG	0.00	\$107.97	\$0.00	\$107.97	\$0.00	\$0.00
SPECIAL METALLIC CHANNEL MILEAGE FACILITY	0.00	\$21.14	\$0.00	\$21.14	\$0.00	\$0.00
SPECIAL METALLIC CHANNEL MILEAGE TERMINATION	0.00	\$1.48	\$0.00	\$1.48	\$0.00	\$0.00
SPECIAL METALLIC BRIDGING - THREE PREMISES	0.00	\$4.20	\$0.00	\$4.20	\$0.00	\$0.00
SPECIAL METALLIC BRIDGING - SERIES	0.00	\$4.20	\$0.00	\$4.20	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL TERM 2-WIRE	0.00	\$13.58	\$0.00	\$13.58	\$0.00	\$0.00
SPL TELEGRAPH CHAN TERM NONRECURRING CHG	0.00	\$107.97	\$0.00	\$107.97	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL TERM 4-WIRE	0.00	\$27.18	\$0.00	\$27.18	\$0.00	\$0.00
SPL TELEGRAPH CHAN TERM NONRECURRING CHG	0.00	\$107.97	\$0.00	\$107.97	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL MILEAGE FACILITY	0.00	\$1.76	\$0.00	\$1.76	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL MILEAGE TERMINATION	0.00	\$17.67	\$0.00	\$17.67	\$0.00	\$0.00
SPECIAL TELEGRAPH BRIDGING - TWO-WIRE	0.00	\$4.20	\$0.00	\$4.20	\$0.00	\$0.00
SPECIAL TELEGRAPH BRIDGING - FOUR-WIRE	0.00	\$4.20	\$0.00	\$4.20	\$0.00	\$0.00
SPECIAL VOICE CHANNEL TERM 2-WIRE	36.00	\$20.57	\$740.52	\$17.18	\$618.48	-\$122.04
SPL VOICE CHAN TERM 2W NONRECURRING CHG	0.00	\$121.99	\$0.00	\$121.99	\$0.00	\$0.00
SPECIAL VOICE CHANNEL TERM-FOUR WIRE	60.00	\$29.42	\$1,765.20	\$24.58	\$1,474.80	-\$290.40
SPL VOICE CHAN TERM 4W NONRECURRING CHG	0.00	\$121.99	\$0.00	\$121.99	\$0.00	\$0.00
SPECIAL VOICE CHANNEL MILEAGE FACILITY	240.00	\$1.34	\$321.60	\$1.12	\$268.80	-\$52.80
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	72.00	\$13.66	\$983.52	\$11.41	\$821.52	-\$162.00
SPECIAL VOICE BRIDGING - TWO-WIRE	0.00	\$5.01	\$0.00	\$4.19	\$0.00	\$0.00
SPECIAL VOICE BRIDGING - FOUR-WIRE	0.00	\$5.01	\$0.00	\$4.19	\$0.00	\$0.00
SPECIAL DATA BRIDGING TWO-WIRE	0.00	\$5.01	\$0.00	\$4.19	\$0.00	\$0.00
SPECIAL DATA BRIDGING FOUR-WIRE	0.00	\$5.01	\$0.00	\$4.19	\$0.00	\$0.00
SPECIAL TELEPHOTO BRIDGING TWO WIRE	0.00	\$5.01	\$0.00	\$4.19	\$0.00	\$0.00
SPECIAL TELEPHOTO BRIDGING FOUR-WIRE	0.00	\$5.01	\$0.00	\$4.19	\$0.00	\$0.00
SPECIAL DATAPHONE SEQUENTIAL TWO-WIRE	0.00	\$18.08	\$0.00	\$15.10	\$0.00	\$0.00
SPECIAL DATAPHONE SEQUENTIAL FOUR-WIRE	0.00	\$95.92	\$0.00	\$80.13	\$0.00	\$0.00
SPECIAL DATAPHONE ADDRESSABLE TWO-WIRE	0.00	\$19.35	\$0.00	\$16.17	\$0.00	\$0.00
SPECIAL DATAPHONE ADDRESSABLE FOUR-WIRE	0.00	\$83.78	\$0.00	\$69.99	\$0.00	\$0.00
SPL TELEMETRY ACTIVE BRIDGING SPLIT BAND	0.00	\$7.24	\$0.00	\$6.05	\$0.00	\$0.00
SPL TELEMETRY ACTIVE BRIDGING SUMMATION	0.00	\$2.82	\$0.00	\$2.36	\$0.00	\$0.00
SPECIAL TELEMETRY PASSIVE BRIDGING	0.00	\$0.20	\$0.00	\$0.17	\$0.00	\$0.00
SPECIAL VOICE CONDITIONING C TYPE	0.00	\$3.87	\$0.00	\$3.23	\$0.00	\$0.00
SPL VOICE CONDITIONING IMPRVD ATTENUATION	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE CONDITIONING IMPRVD ENVELOPE DELAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE CONDITIONING DATA CAPABIL	0.00	\$4.31	\$0.00	\$3.60	\$0.00	\$0.00
SPL VOICE CONDITIONING TELEPHOTO CAPABIL	0.00	\$7.33	\$0.00	\$6.12	\$0.00	\$0.00
SPL VOICE CONDITIONING SEALING CURRENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE IMPROVED RETURN LOSS 2-W	0.00	\$6.08	\$0.00	\$5.08	\$0.00	\$0.00
SPL VOICE IMPROVED RETURN LOSS 4-W	0.00	\$6.81	\$0.00	\$5.69	\$0.00	\$0.00
SPL VOICE CUST. SPECIFIED RECEIVE LEVEL	0.00	\$7.16	\$0.00	\$5.98	\$0.00	\$0.00
SPECIAL VOICE MULTIPLEXING	0.00	\$183.93	\$0.00	\$153.66	\$0.00	\$0.00
SPECIAL VOICE SIGNALING CAPABILITY	37.00	\$7.14	\$264.18	\$5.96	\$220.52	-\$43.66
SPECIAL VOICE SELECTIVE SIGNALING	0.00	\$5.28	\$0.00	\$4.41	\$0.00	\$0.00
SPL VOICE TRANSFER 4-PORT ARRANGEMENT	0.00	\$2.55	\$0.00	\$2.13	\$0.00	\$0.00
SPL VOICE TRANSFER 5-PORT ARRANGEMENT	0.00	\$5.81	\$0.00	\$4.85	\$0.00	\$0.00
SPECIAL VOICE PUBLIC PACKET SWITCH NETWORK	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CHAN TERM 200 TO 3500 HZ MONTH	0.00	\$24.20	\$0.00	\$24.20	\$0.00	\$0.00
200 TO 3500 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 200 TO 3500 HZ DAY	0.00	\$2.42	\$0.00	\$2.42	\$0.00	\$0.00
200 TO 3500 HZ DAY NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 100 TO 5000 HZ MONTH	0.00	\$26.51	\$0.00	\$26.51	\$0.00	\$0.00
100 TO 5000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 100 TO 5000 HZ DAY	0.00	\$2.65	\$0.00	\$2.65	\$0.00	\$0.00
100 TO 5000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 8000 HZ MONTH	0.00	\$26.51	\$0.00	\$26.51	\$0.00	\$0.00
50 TO 8000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 8000 HZ DAY	0.00	\$2.65	\$0.00	\$2.65	\$0.00	\$0.00
50 TO 8000 HZ DAY NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 15000 HZ MONTH	0.00	\$26.51	\$0.00	\$26.51	\$0.00	\$0.00
50 TO 15000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 15000 HZ DAY	0.00	\$2.65	\$0.00	\$2.65	\$0.00	\$0.00
50 TO 15000 HZ DAY NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 200 TO 3500 HZ MO.	0.00	\$1.76	\$0.00	\$1.76	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 200 TO 3500 HZ DAY	0.00	\$0.18	\$0.00	\$0.18	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 100 TO 5000 HZ MO.	0.00	\$3.53	\$0.00	\$3.53	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 100 TO 5000 HZ DAY	0.00	\$0.35	\$0.00	\$0.35	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 8000 HZ MO.	0.00	\$5.28	\$0.00	\$5.28	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 8000 HZ DAY	0.00	\$0.53	\$0.00	\$0.53	\$0.00	\$0.00

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JUNE 16, 2014 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2014**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>REVENUE AT CURRENT RATES</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPL AUDIO CH MIL FAC. 50 TO 15000 HZ MO.	0.00	\$7.04	\$0.00	\$7.04	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 15000 HZ DAY	0.00	\$0.70	\$0.00	\$0.70	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 200 TO 3500 HZ MO.	0.00	\$17.67	\$0.00	\$17.67	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 200 TO 3500 HZ DAY	0.00	\$1.77	\$0.00	\$1.77	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 100 TO 5000 HZ MO.	0.00	\$35.34	\$0.00	\$35.34	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 100 TO 5000 HZ DAY	0.00	\$3.54	\$0.00	\$3.54	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 8000 HZ MO.	0.00	\$52.99	\$0.00	\$52.99	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 8000 HZ DAY	0.00	\$5.30	\$0.00	\$5.30	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 15000 HZ MO.	0.00	\$70.66	\$0.00	\$70.66	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 15000 HZ DAY	0.00	\$7.06	\$0.00	\$7.06	\$0.00	\$0.00
SPL AUDIO BRIDGING DISTRIBUTION AMP MO.	0.00	\$13.65	\$0.00	\$13.65	\$0.00	\$0.00
SPL AUDIO BRIDGING DISTRIBUTION AMP DAY	0.00	\$1.37	\$0.00	\$1.37	\$0.00	\$0.00
SPECIAL AUDIO GAIN CONDITIONING MO.	0.00	\$8.82	\$0.00	\$8.82	\$0.00	\$0.00
SPECIAL AUDIO GAIN CONDITIONING DAY	0.00	\$0.88	\$0.00	\$0.88	\$0.00	\$0.00
SPECIAL AUDIO STEREO	0.00	\$15.14	\$0.00	\$15.14	\$0.00	\$0.00
SPECIAL AUDIO STEREO	0.00	\$1.52	\$0.00	\$1.52	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 MO.	0.00	\$251.24	\$0.00	\$251.24	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 DAY	0.00	\$138.19	\$0.00	\$138.19	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 MO.	0.00	\$245.12	\$0.00	\$245.12	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 DAY	0.00	\$134.82	\$0.00	\$134.82	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 MO.	0.00	\$260.46	\$0.00	\$260.46	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 DAY	0.00	\$143.25	\$0.00	\$143.25	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 MO.	0.00	\$270.34	\$0.00	\$270.34	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 DAY	0.00	\$148.69	\$0.00	\$148.69	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE FACILITY MO.	0.00	\$230.11	\$0.00	\$230.11	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE FACILITY DAY	0.00	\$126.56	\$0.00	\$126.56	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE TERMINATION MO.	0.00	\$245.09	\$0.00	\$245.09	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE TERMINATION DAY	0.00	\$134.80	\$0.00	\$134.80	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 2.4 KBPS MO.	0.00	\$31.75	\$0.00	\$26.52	\$0.00	\$0.00
SPL DIG DATA 2.4 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	0.00	\$31.75	\$0.00	\$26.52	\$0.00	\$0.00
SPL DIG DATA 4.8 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	0.00	\$31.75	\$0.00	\$26.52	\$0.00	\$0.00
SPL DIG DATA 9.6 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 19.2 KBPS MO.	0.00	\$31.75	\$0.00	\$26.52	\$0.00	\$0.00
SPL DIG DATA 19.2 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	232.00	\$31.75	\$7,366.00	\$26.52	\$6,152.64	-\$1,213.36
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	33.00	\$31.75	\$1,047.75	\$26.52	\$875.16	-\$172.59
SPL DIG DATA 64.0 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 2.4 KBPS MO.	0.00	\$1.11	\$0.00	\$0.93	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	0.00	\$1.11	\$0.00	\$0.93	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	0.00	\$1.11	\$0.00	\$0.93	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	0.00	\$1.11	\$0.00	\$0.93	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	432.00	\$2.31	\$997.92	\$1.93	\$833.76	-\$164.16
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	103.00	\$2.31	\$237.93	\$1.93	\$198.79	-\$39.14
SPL DIG DATA CHAN MILEAGE TERM 2.4 KBPS MO.	0.00	\$11.58	\$0.00	\$9.67	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	8.00	\$11.58	\$92.64	\$9.67	\$77.36	-\$15.28
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	0.00	\$11.58	\$0.00	\$9.67	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 19.2 KBPS MO.	0.00	\$11.58	\$0.00	\$9.67	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	215.00	\$23.81	\$5,119.15	\$19.89	\$4,276.35	-\$842.80
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	33.00	\$23.81	\$785.73	\$19.89	\$656.37	-\$129.36
SPECIAL DIGITAL DATA BRIDGING	0.00	\$6.39	\$0.00	\$5.34	\$0.00	\$0.00
SPL DIGITAL DATA LOOP TRANSFER ARRANGEMENT	0.00	\$5.05	\$0.00	\$4.22	\$0.00	\$0.00
SPL DIG DATA PPS 9.6 KBPS ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA PPS 56.0 KBPS ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 2.4 KBPS MO.	0.00	\$25.30	\$0.00	\$21.14	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 4.8 KBPS MO.	0.00	\$25.30	\$0.00	\$21.14	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 9.6 KBPS MO.	0.00	\$25.30	\$0.00	\$21.14	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 56.0 KBPS MO.	0.00	\$25.30	\$0.00	\$21.14	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	6,945.00	\$81.78	\$567,962.10	\$70.03	\$486,358.35	-\$81,603.75
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	120.00	\$194.48	\$23,337.60	\$194.48	\$23,337.60	\$0.00

John Stankovic, Inc.

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JUNE 16, 2014 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2014**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>REVENUE AT CURRENT RATES</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPL HIGH CAP CHAN TERM 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 3.152 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 6.312 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	228.00	\$785.01	\$178,982.28	\$655.82	\$149,526.96	-\$29,455.32
SPL HC 44.736 MBPS NONRECURRING CHARGE [1 DS3]	2.00	\$645.98	\$1,291.96	\$645.98	\$1,291.96	\$0.00
SPL HC CHAN TERM 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 64 KBPS MO.	0.00	\$2.24	\$0.00	\$1.87	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 1.544 MBPS MO.	6,097.00	\$9.33	\$56,885.01	\$7.79	\$47,495.63	-\$9,389.38
SPL HIGH CAP CHAN MILE FACILTY 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 44.736 MBPS MO.	764.00	\$70.89	\$54,159.96	\$59.22	\$45,244.08	-\$8,915.88
SPL HIGH CAP CHAN MILE FCLTY 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 64 KBPS MO.	0.00	\$23.04	\$0.00	\$19.25	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	3,201.00	\$48.42	\$154,992.42	\$40.45	\$129,480.45	-\$25,511.97
SPL HIGH CAP CHAN MILE TERM 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	369.00	\$387.35	\$142,932.15	\$323.60	\$119,408.40	-\$23,523.75
SPL HIGH CAP CHAN MILE TERM 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS4 TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	135.00	\$441.34	\$59,580.90	\$368.71	\$49,775.85	-\$9,805.05
SPL HIGH CAPACITY MULTIPLEXING DS2 TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1C TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	0.00	\$173.01	\$0.00	\$144.54	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO	0.00	\$218.41	\$0.00	\$182.47	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 20 2.4KBPS	0.00	\$323.88	\$0.00	\$270.58	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 10 4.8KBPS	0.00	\$234.11	\$0.00	\$195.58	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 5 9.6KBPS	0.00	\$204.23	\$0.00	\$170.62	\$0.00	\$0.00
SPL HIGH CAPACITY AUTO LOOP TRANSFER	0.00	\$164.75	\$0.00	\$137.64	\$0.00	\$0.00
SPL HIGH CAPACITY TRANSFER ARRANGEMENT	0.00	\$140.03	\$0.00	\$116.98	\$0.00	\$0.00
SPL HIGH CAPACITY NCT EQUIP 1.544 MBPS	0.00	\$72.86	\$0.00	\$60.87	\$0.00	\$0.00
SPL HIGH CAPACITY NCT EQUIP AUTO LOOP TRANSFER	0.00	\$379.30	\$0.00	\$316.88	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CHAN TERM OC-3	73.00	\$945.57	\$69,026.61	\$789.96	\$57,667.08	-\$11,359.53
SYNCHRONOUS OPTICAL CHANNEL SERV. NRC	0.00	\$454.51	\$0.00	\$454.51	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CHAN TERM OC-12	0.00	\$3,000.00	\$0.00	\$2,506.28	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. NRC	0.00	\$1,200.00	\$0.00	\$1,002.51	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CHAN TERM OC-48	0.00	\$4,000.00	\$0.00	\$3,341.71	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. NRC	0.00	\$1,026.66	\$0.00	\$1,026.66	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF OC-3	135.00	\$98.08	\$13,240.80	\$81.94	\$11,061.90	-\$2,178.90
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF OC-12	0.00	\$150.00	\$0.00	\$125.31	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF OC-48	0.00	\$150.00	\$0.00	\$125.31	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT OC-3	73.00	\$461.39	\$33,681.47	\$385.46	\$28,138.58	-\$5,542.89
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT OC-12	0.00	\$700.00	\$0.00	\$584.80	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT OC-48	0.00	\$800.00	\$0.00	\$668.34	\$0.00	\$0.00
CUSTOMER NODE OC3 155.52 MBPS	12.00	\$537.37	\$6,448.44	\$448.93	\$5,387.16	-\$1,061.28
CUSTOMER NODE OC3 NRC	0.00	\$113.63	\$0.00	\$113.63	\$0.00	\$0.00
CUSTOMER NODE OC12 622.08 MBPS	0.00	\$671.00	\$0.00	\$560.57	\$0.00	\$0.00
CUSTOMER NODE OC12 NRC	0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00
CUSTOMER NODE OC48 2.4 GBPS	0.00	\$750.00	\$0.00	\$626.57	\$0.00	\$0.00
CUSTOMER NODE OC48 NRC	0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS1	0.00	\$50.00	\$0.00	\$41.77	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS1 NRC	0.00	\$54.00	\$0.00	\$54.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS3	0.00	\$300.00	\$0.00	\$250.63	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS3 NRC	0.00	\$213.00	\$0.00	\$213.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT STS-1	0.00	\$300.00	\$0.00	\$250.63	\$0.00	\$0.00
CUSTOMER PREMISES PORT STS-1 NRC	0.00	\$213.00	\$0.00	\$213.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT OC3	12.00	\$103.61	\$1,243.32	\$86.56	\$1,038.72	-\$204.60
CUSTOMER PREMISES PORT OC3 NRC	0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT OC12	0.00	\$150.00	\$0.00	\$125.31	\$0.00	\$0.00
CUSTOMER PREMISES PORT OC12 NRC	0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
ADD/DROP MULTIPLEXING DS1	0.00	\$40.00	\$0.00	\$33.42	\$0.00	\$0.00
ADD/DROP MULTIPLEXING DS3	0.00	\$100.00	\$0.00	\$83.54	\$0.00	\$0.00
ADD/DROP MULTIPLEXING OC3	0.00	\$100.26	\$0.00	\$83.76	\$0.00	\$0.00
ADD/DROP MULTIPLEXING OC12	0.00	\$200.00	\$0.00	\$167.09	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 56KBPS	0.00	\$18.97	\$0.00	\$18.97	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 56KBPS NRC	0.00	\$17.08	\$0.00	\$17.08	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 64KBPS	0.00	\$33.22	\$0.00	\$33.22	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 64KBPS NRC	0.00	\$26.47	\$0.00	\$26.47	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 128KBPS	0.00	\$41.57	\$0.00	\$41.57	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 128KBPS NRC	0.00	\$34.19	\$0.00	\$34.19	\$0.00	\$0.00

John Stasoulakis, Inc.

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JUNE 16, 2014 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2014**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>REVENUE AT CURRENT RATES</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 192KBPS	0.00	\$62.36	\$0.00	\$62.36	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 192KBPS NRC	0.00	\$51.27	\$0.00	\$51.27	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 256KBPS	0.00	\$83.18	\$0.00	\$83.18	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 256KBPS NRC	0.00	\$68.34	\$0.00	\$68.34	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 320KBPS	0.00	\$103.97	\$0.00	\$103.97	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 320KBPS NRC	0.00	\$85.45	\$0.00	\$85.45	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 384KBPS	0.00	\$124.76	\$0.00	\$124.76	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 384KBPS NRC	0.00	\$102.53	\$0.00	\$102.53	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 448KBPS	0.00	\$145.54	\$0.00	\$145.54	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 448KBPS NRC	0.00	\$119.61	\$0.00	\$119.61	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 512KBPS	0.00	\$151.73	\$0.00	\$151.73	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 512KBPS NRC	0.00	\$124.69	\$0.00	\$124.69	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 576KBPS	0.00	\$187.12	\$0.00	\$187.12	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 576KBPS NRC	0.00	\$153.80	\$0.00	\$153.80	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 640KBPS	0.00	\$207.91	\$0.00	\$207.91	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 640KBPS NRC	0.00	\$170.88	\$0.00	\$170.88	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 704KBPS	0.00	\$228.69	\$0.00	\$228.69	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 704KBPS NRC	0.00	\$187.95	\$0.00	\$187.95	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 768KBPS	0.00	\$249.51	\$0.00	\$249.51	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 768KBPS NRC	0.00	\$205.07	\$0.00	\$205.07	\$0.00	\$0.00
FRAME RELAY ACCESS CONN ACC. CUST. PORT-1.544 MBPS	0.00	\$108.92	\$0.00	\$108.92	\$0.00	\$0.00
FRAME RELAY ACCESS CONN ACC. CUST. PORT-1.544 MBPS N	0.00	\$158.53	\$0.00	\$158.53	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 0 KBPS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 8 KBPS	0.00	\$3.34	\$0.00	\$3.34	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 16 KBPS	0.00	\$4.01	\$0.00	\$4.01	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 32 KBPS	0.00	\$4.68	\$0.00	\$4.68	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 56 KBPS	0.00	\$6.68	\$0.00	\$6.68	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 64 KBPS	0.00	\$8.02	\$0.00	\$8.02	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 128 KBPS	0.00	\$10.69	\$0.00	\$10.69	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 384 KBPS	0.00	\$16.04	\$0.00	\$16.04	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 768 KBPS	0.00	\$24.06	\$0.00	\$24.06	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 1.544 MBPS	0.00	\$36.76	\$0.00	\$36.76	\$0.00	\$0.00
PVC INSTALLATION CHARGE	0.00	\$33.42	\$0.00	\$33.42	\$0.00	\$0.00
PVC REARRANGEMENT CHARGE	0.00	\$16.71	\$0.00	\$16.71	\$0.00	\$0.00
DLCI ADDITIONAL MONTH	0.00	\$1.29	\$0.00	\$1.29	\$0.00	\$0.00
DLCI ADDITIONAL MONTH NRC	0.00	\$16.71	\$0.00	\$16.71	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI	180.00	\$456.00	\$82,080.00	\$315.00	\$56,700.00	-\$25,380.00
PUBLIC PACKET DATA NTWK 10MBPS METS ISPI	155.00	\$116.00	\$17,980.00	\$135.00	\$20,925.00	\$2,945.00
PUBLIC PACKET DATA NTWK 10MBPS METS MPI	12.00	\$116.00	\$1,392.00	\$135.00	\$1,620.00	\$228.00
PUBLIC PACKET DATA NTWK 20MBPS NRC PER CIRCUIT	1.00	\$318.00	\$318.00	\$318.00	\$318.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS CDPI	73.00	\$560.00	\$40,880.00	\$398.00	\$29,054.00	-\$11,826.00
PUBLIC PACKET DATA NTWK 20MBPS METS ISPI	52.00	\$144.00	\$7,488.00	\$178.00	\$9,256.00	\$1,768.00
PUBLIC PACKET DATA NTWK 20MBPS METS MPI	12.00	\$144.00	\$1,728.00	\$178.00	\$2,136.00	\$408.00
PUBLIC PACKET DATA NTWK 50MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS CDPI	254.00	\$704.00	\$178,816.00	\$459.00	\$116,586.00	-\$62,230.00
PUBLIC PACKET DATA NTWK 50MBPS METS ISPI	48.00	\$184.00	\$8,832.00	\$207.00	\$9,936.00	\$1,104.00
PUBLIC PACKET DATA NTWK 50MBPS METS MPI	251.00	\$184.00	\$46,184.00	\$207.00	\$51,957.00	\$5,773.00
PUBLIC PACKET DATA NTWK 100MBPS METS NRC PER CIR	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS CDPI	75.00	\$736.00	\$55,200.00	\$676.00	\$50,700.00	-\$4,500.00
PUBLIC PACKET DATA NTWK 100MBPS METS ISPI	12.00	\$232.00	\$2,784.00	\$233.00	\$2,796.00	\$12.00
PUBLIC PACKET DATA NTWK 100MBPS METS MPI	71.00	\$232.00	\$16,472.00	\$233.00	\$16,543.00	\$71.00
PUBLIC PACKET DATA NTWK 250MBPS METS NRC PER CIR	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 250MBPS METS CDPI	16.00	\$920.00	\$14,720.00	\$769.00	\$12,304.00	-\$2,416.00
PUBLIC PACKET DATA NTWK 250MBPS METS ISPI	16.00	\$292.00	\$4,672.00	\$244.00	\$3,904.00	-\$768.00
PUBLIC PACKET DATA NTWK 250MBPS METS MPI	0.00	\$292.00	\$0.00	\$244.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS CDPI	0.00	\$1,104.00	\$0.00	\$922.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS ISPI	0.00	\$352.00	\$0.00	\$294.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS MPI	0.00	\$352.00	\$0.00	\$294.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 750MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 750MBPS METS CDPI	0.00	\$1,380.00	\$0.00	\$1,153.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 750MBPS METS ISPI	0.00	\$440.00	\$0.00	\$368.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 750MBPS METS MPI	0.00	\$440.00	\$0.00	\$368.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS CDPI	16.00	\$1,656.00	\$26,496.00	\$1,383.00	\$22,128.00	-\$4,368.00
PUBLIC PACKET DATA NTWK 1GIGE METS ISPI	0.00	\$528.00	\$0.00	\$441.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS MPI	16.00	\$528.00	\$8,448.00	\$441.00	\$7,056.00	-\$1,392.00
PUBLIC PACKET DATA NTWK 5GIGE NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 5GIGE METS CDPI	0.00	\$3,478.00	\$0.00	\$2,906.00	\$0.00	\$0.00

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JUNE 16, 2014 INTERSTATE TARIFF FILING - EFFECTIVE JULY 1, 2014**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>REVENUE AT CURRENT RATES</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
PUBLIC PACKET DATA NTWK 5GIGE METS ISPI	0.00	\$1,109.00	\$0.00	\$926.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 5GIGE METS MPI	0.00	\$1,109.00	\$0.00	\$926.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS CDPI	0.00	\$5,300.00	\$0.00	\$4,428.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS ISPI	0.00	\$1,690.00	\$0.00	\$1,412.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS MPI	0.00	\$1,690.00	\$0.00	\$1,412.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK METS BRIDGE INTERFACE NRC	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK METS BRIDGE INTERFACE	0.00	\$325.00	\$0.00	\$272.00	\$0.00	\$0.00
VLAN Service Establishment Charge	0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00
Digital Access Cross Connect Service (DACCS) End User Port	0.00	\$11.50	\$0.00	\$11.50	\$0.00	\$0.00
Digital Access Cross Connect Service (DACCS) End User Port NRC	0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
Digital Access Cross Connect Service (DACCS) Reconfiguration	0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00
Total			\$1,897,977.16		\$1,585,606.27	-\$312,370.89