

VOLUME 1

DESCRIPTION AND JUSTIFICATION

I. Introduction

A. Background

Windstream Telephone System Tariffs FCC No. 6 and 7 issuing carriers as listed in Exhibit COSA (Windstream) hereby submits this filing in support of the upcoming 2014 Annual Access Charge Tariff Filing. This filing is being made pursuant to TRP Notice, DA 14-404, released March 25, 2014.

This filing is being made in compliance with the following:

- Second Report and Order, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released October 4, 1990;
- Order on Reconsideration, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released April 17, 1991;
- First Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released April 7, 1995;
- Report and Order, *In the Matter of Price Cap Regulation of Local Exchange Carriers, Rate-of-Return Sharing and Lower Formula Adjustment*, CC Docket No. 93-179, Released April 14, 1995;
- Fourth Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released May 21, 1997;

- First Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released May 16, 1997;
- Second Order on Reconsideration and Memorandum Opinion and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released October 9, 1997;
- Third Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released November 26, 1997;
- Report and Order & Further Notice of Proposed Rulemaking, *In the Matter of Defining Primary Lines*, CC Docket No. 97-181, Released March 10, 1999;
- Public Notice, DA 99-584, Released March 25, 1999;
- Public Notice, DA99-1091, released June 4, 1999;
- Sixth Report and Order, *In the Matter of Access Charge Reform*, CC Docket 92-262, Released May 31, 2000 (CALLS);
- And in accordance with Commission Rules in 47 C.F.R. § 61.38 and § 61.41 through § 61.49;

Herein referred to collectively as the “Price Cap Rules”;

- And with Commission Rules in 47 C.F.R., Part 61, generally.
- Report and Order and Further Notice of Proposed Rulemaking FCC 11-61, WC Docket 10-90, GN Docket 09-51, WC Docket 07-135, WC Docket 05-337, CC Docket 01-92, CC Docket 96-45, WC Docket 03-109, WT Docket 10-208, released November 18, 2011.

Herein referred to as the “USF/ICC Transformation Order”.

B. Waivers

Windstream lists below all currently applicable waivers that permit rate elements different than those specified in 47 C.F.R., Part 69.

The Commission in Memorandum Opinion and Order, *In the Matter of Annual 1989 Access Tariff Filings*, DA 88-1872, Released December 2, 1988,

extended indefinitely the waiver allowing carriers to bill \$25.00 for a special access surcharge. This element is included in Windstream's Common Line basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of Part 69*, DA 89-654, Released June 21, 1989, granted a waiver allowing (then) Lincoln to establish a separate rate element for 900 Access Service. This element is included in Windstream's Local Switching service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of the Commission's Rules To Establish 500 Access Service*, DA 95-115, Released January 26, 1995, granted a waiver allowing (then) Lincoln to establish a separate rate element for 500 Access Service. This element is included in Windstream's Local Switching Service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of United States Telephone Association Petition for Waiver of Section 69.152 (b) and 69.153 (c) (1) of the Commissions Rules*, DA 99-1122, released June 8, 1999, granted a waiver to allow price cap LECs to use USTA's proposed interim calculations only when necessary to compensate for an anomaly that produces negative multi-line business PICCs.

The Commission in Order, *In the Matter of Windstream Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief*, DA 08-81, Released March 18, 2008, provided Windstream with the needed relief to allow Windstream to convert its rate-of-return regulation companies to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 10-55, DA 10-802, Released May 10, 2010, provided Windstream with the needed relief to allow Windstream Lexcom to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 11-36, DA 11-966, Released May 27, 2011, provided Windstream with the needed relief to allow Windstream Lakedale, Inc. to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Joint Petition of Price Cap Holding Companies for Conversion of Average Schedule Affiliates to Price Cap Regulation and for Limited Waiver Relief*, WC Docket No. 12-63, Released December 13, 2012.

II. Index and Rate Development

A. Existing Indices

The existing indices are those indices that will be in effect on July 1, 2014. See IND-REF for transmittal numbers under which existing indices became effective.

B. PCI Development

In accordance with the Commission's Rules, the PCIs for each service basket were calculated as shown in Exhibit RDEV. A GDP-PI factor of 1.4205% was used in calculating the PCIs and is based on the percentage change in the

Gross Domestic Product Price Index (GDP-PI) between the quarter ending December 31, 2013 and the corresponding quarter of the 2012 GDP-PI.

As directed by the Commission, a workpaper identifying the transmittal or letter filing date where the last index changes were implemented for the price cap categories has been included as Exhibit IND-REF.

C. Exogenous Costs

Windstream developed exogenous cost changes according to the Price Cap Rules. These dollar effects were measured at 2013 base period level of operations and apportioned on a cost-causative basis between the price cap baskets. Exogenous cost changes and allocations are shown in Exhibit EXG.

a) Regulatory Fees

Earlier Commission decisions allow local exchange companies to reflect the impact of regulatory fees as an exogenous cost in annual price cap filings. The impact of regulatory fee changes for the July 2014-June 2015 fiscal year has been included as an exogenous cost in this filing. A factor of \$0.00347 was used in compliance with Report & Order 13-110, released August 12, 2013. The impact of regulatory fees is shown in Exhibit RDEV.

b) Telecommunications Relay Service

In its Third Report and Order in CC Docket No. 90-571, the Commission required that all common carriers providing interstate telecommunications services contribute to an interstate shared fund to support the TRS function. The TRS exogenous cost reflects changes from funding contributions reflected in the last annual filing allowing

Windstream to calculate the current TRS exogenous costs for this tariff period's contribution. A contribution factor of \$0.01174, was used in compliance with FCC Public Notice DA No. 14-627 released on May 9, 2014. The impact for TRS for Windstream can be found in Exhibit RDEV.

c) North American Numbering Plan Fee

On May 28, 2013, the North American Numbering Plan Administration (NANPA) filed a contribution factor of \$0.0000302 for the period July 2014 through June 2015. The impact of the interstate portion of NANPA has been included as an exogenous cost in this filing. The impact for NANP fees for Windstream can be found in Exhibit RDEV.

D. CMT Per Line Revenue

Part 61.3(d) of the Commission's Rules discuss the calculation of the maximum SLC for the residential and single-line business, non-primary residential and multi-line business service categories based on the average common line, marketing and transport interconnection charge revenues (CMT revenue) per line. Exhibit CMT displays the current CMT per line rate for Windstream and calculates the adjusted CMT per line rate based upon 2013 access lines.

E. Excluded Services

Exhibit OUTPC-1 and 2 provides a detailed listing of those services which are not included under price cap regulation.

III. USF/ICC Order

A. Access Reduction Spreadsheet

In compliance with the FCC's USF/ICC Transformation Order, Windstream is including Access Reduction Workbooks for WTS Tariff F.C.C. Nos. 6 and 7. To implement the Transitional Intrastate Access Service reductions required by 47 C.F.R. §51.907(b), Windstream prepared the "ICC-Access Reduction" templates released by the Federal Communications Commission ("FCC") on April 14, 2014, for calculating the July 1, 2014 intrastate access rate changes and eligible recovery.

The FCC spreadsheet template provides the methodology for calculating the rate reductions and identifies in detail the intrastate access rates that are required to be reduced consistent with the rules. The access rates to be reduced are referred to by the FCC as "Transitional Intrastate Access Service" and defined to include rates within the following categories:

- Terminating End Office Access Service

Section 51.907(b) of the FCC Rules sets forth the specific steps to calculate the rates for Transitional Intrastate Access Service to be effective July 1, 2014. The required rate reductions are taken to meet reduction obligations and the eligible recovery amount is determined. These models have been filed along with tariff changes in compliance with the applicable state regulations.

Redacted and non-redacted versions of the template workbooks are included with this filing.

B. Reciprocal Compensation

In compliance with the FCC's USF/ICC Transformation Order, Windstream is including a single workbook to encompass the Holding Company required Reciprocal Compensation reductions. Windstream utilized the "Recip-Comp-Sample-Elig-Recv-Calc-Step-1" template released by the Federal Communications Commission ("FCC") on April 14, 2014 to determine the amount of eligible recovery from CMRS (Commercial Mobile Radio Service) Net Reciprocal Compensation revenues allowed by 47 C.F.R. §51.915(d)(1)(i)B, the amount of eligible recovery from non-CMRS Net Reciprocal Compensation an InterMTA CMRS Access Traffic revenues allowed by 47 C.F.R. §51.915(d)(1)(i)C.

The FCC spreadsheet template provides the methodology for calculating the CMRS Net Reciprocal Compensation. For each study area, Windstream's FY 2011 CMRS revenues for intraMTA non-transit usage based traffic are reduced by Windstream's 2011 FY expenses for intraMTA non-transit usage based traffic. The total CMRS Net Reciprocal Compensation Revenues for Windstream as a holding company are reduced to reflect the impact of removing disputed revenues or, revenues otherwise not recovered pursuant to paragraph 880 of the USF/ICC Transformation Order, CMRS expenses are then subtracted from the net revenue with the resulting Eligible Recovery included in the Eligible Recovery Form. Redacted and non-redacted versions of the template workbooks are included with this filing.

C. Access Recovery Charge (ARC Rate Ceiling) Worksheet

In compliance with the FCC's USF/ICC Transformation Order, Windstream is including the Rate Ceiling-CAF and the Tariff Rate Comparison_CAF workbooks. The Rate Ceiling- CAF workbook is utilized by Windstream to calculate the Access Recovery Charge ("ARC") allowed by 47 C.F.R.

§51.915(e) and the CAF ICC allowed by 47 C.F.R. §51.915(f). Windstream's supporting calculations utilize the templates released by the Federal Communications Commission ("FCC") on April 14, 2014.

The FCC Rate Ceiling-CAF workbook template provides the methodology for calculating Expected Access Recovery Charge Revenues and any CAF ICC. For each exchange, Windstream totaled the Residential Rate Ceiling Components and measured against the Residential Rate Ceiling benchmark of \$30.00. A maximum Residential Access Recovery Charge is determined as \$0.00 when the total of the Residential Rate Ceiling Components are \$30.00 or greater, up to \$1.50 when the total of the Residential Rate Ceiling Components is between \$28.50 and \$30.00 or capped at \$1.50 when rate ceilings are below \$28.50. Once the residential ARC per line is determined that value is multiplied by the eligible lines to result in the Residential Access Recovery Charge Revenue.

Single line business Access Recovery Charge Revenue is determined by multiplying single line business line counts by the per-line cap of \$1.50. Multiline business Access Recovery Revenue is determined by multiplying the eligible multiline business line counts by the per-line cap of \$3.00.

The total Access Recovery Charge Revenue from residential, single-line business and multiline business are compared to the total Eligible Recovery. Windstream's total Access Recovery Charge Revenue is less than the Eligible Recovery and therefore Windstream is eligible for CAF ICC support.

The Tariff Rate Comparison_CAF workbook demonstrates that Windstream has not included any tariffs which would allow for greater recovery than allowed through the caps placed on the Access Recovery Charge per the methodology included in the Rate Ceiling-CAF template. This workbook

includes the ARC tariff by exchange. Redacted and non-redacted versions of the workbooks are included with this filing.

D. Eligible Recovery Worksheet

In compliance with the FCC's USF/ICC Transformation Order, Windstream is including the Eligible Recovery-TRP workbook. The Eligible Recovery-TRP workbook is utilized by Windstream to calculate the total Eligible Recovery allowed by 47 C.F.R. §51.915(d). Windstream's supporting calculations utilize the "Eligible Recovery" template released by the Federal Communications Commission ("FCC") on April 14, 2014.

The FCC spreadsheet template summarizes the eligible recovery at a study area level. Windstream has populated the spreadsheet with the reduction of Transitional Intrastate Switched Access Service revenues as determined pursuant to 47 C.F.R. §51.907(b)(2) which are reduced from the ICC Access Reduction described above to reflect the impact of removing disputed revenues or, revenues otherwise not recovered, pursuant to paragraph 880 of the USF/ICC Transformation Order. In order to remove these revenues Windstream reviewed billing information for uncollected invoices that continued to be outstanding as of April 1, 2012 in order to obtain intrastate terminating switched access outstanding invoices for FY2011 data. Any amounts that had been written off prior to April 1, 2012 and removed from the uncollected invoice data due to bankruptcy were added back in order to be included as uncollected revenue for FY2011. Invoices where the direction of traffic could not be determined were included based on a percentage of the carrier's total traffic (Example: Total billed = \$100, uncollected is \$30, Intrastate Terminating = \$50 (of total billing \$100) or 50% of total billing, 50% of uncollected was included or \$15 for the collectible factor calculation). Outstanding invoices remaining as of April 1, 2012 were included in the calculation of the collectible factor. Windstream had no partial payment

settlements during the FY2011 time period that would apply to intrastate terminating switched access. All the uncollected invoices which applied to intrastate terminating switched access were added together to get the total uncollected intrastate terminating (excluding fees for services not provided, e.g. late payment charges). The total uncollected intrastate terminating amounts were then removed from total intrastate terminating revenue and divided by total intrastate terminating revenue to determine the collectible factor. The collectible factor was applied to each company's access reduction amount for eligible recovery in order to appropriately reduce for collectability. In addition, this spreadsheet template includes the eligible recovery for Net Reciprocal Compensation reductions as described above. Each Study Area amount is multiplied first by the Traffic Demand Factor as defined at 47 C.F.R. §51.915(b)(10) and then by either the CALLS Study Area Factor (§51.915(b)(2)) or the Non-Calls Study Area Factor (§51.915(b)(9)). Next the Exogenous Cost ARC Recoverable amount, which is the excess exogenous cost that can not be recovered through the subscriber line charges, included as found in Cap 5 line 610 of the included Tariff Review Plan. The final step is to add the amounts together resulting in the Eligible recovery that is used in the "Rate Ceiling" template as described above.

E. Summary Eligible Recovery Worksheet

Included with the 2014 Price Cap Long Forms Tariff Review Plan forms is a workbook that summarizes, the required forms outlined above for both the 2013 filing and this 2014 filing. Windstream has completed the form by extracting the data from the forms and populating the Summary Eligible Recovery form. Redacted and non-redacted versions of the workbooks have been prepared.

IV. Conclusion

Windstream is submitting the accompanying information consistent with the requirements of the Commission's price cap regulations for local exchange carriers. The adjustments proposed herein are demonstrated to be just and reasonable, and are supported by detailed exhibits reflecting the calculation of the required revisions, price cap indices, and exogenous costs.

EXHIBIT COSA

| Issuing Carrier | COSA |
|---|-------------|
| Windstream Alabama | WSAL |
| Windstream Arkansas | WSAR |
| Windstream Florida | WSFL |
| Georgia Properties ¹ | WSGP |
| Windstream Standard | WSST |
| Windstream Kentucky West | WSKY |
| Windstream Kerrville | WSKR |
| Windstream Mississippi | WSMS |
| Windstream Missouri | WSMO |
| Windstream North Carolina | ALNC |
| New York Properties ² | WSNY |
| Windstream Ohio | WSOH |
| Oklahoma Properties ³ | WSOP |
| Windstream Pennsylvania | ALPA |
| Windstream South Carolina | WSSC |
| Windstream Sugar Land | WSSL |
| Texas Windstream | WSTX |
| Windstream Western Reserve | ALWR |
| Windstream Concord | WSCT |
| Windstream Lexcom | WSLX |
| Windstream Nebraska | LTNE |
| Windstream Kentucky East – Lexington | GTKY |
| Windstream Kentucky East – London | COKY |
| Valor Oklahoma | VAOK |
| Valor New Mexico No. 1 | VANM |
| Valor New Mexico No. 2 | VANN |
| Valor Texas No. 1 | VATX |
| Valor Texas No. 2 | VCTX |
| Windstream Lakedale, Inc. | WSLD |
| Windstream Lakedale, Inc. - Connections | WSSB |
| Windstream Montezuma | WSMZ |
| Windstream Accucomm | WSAC |
| Windstream Georgia Telephone | WSGT |
| Windstream Buffalo Valley | WSBV |
| Windstream Conestoga | WSCS |
| Windstream D&E | WSDE |

¹ Georgia Properties includes Windstream Georgia, Georgia Windstream and Windstream Georgia Communications.

² New York Properties includes Windstream New York – Fulton, Windstream New York – Jamestown and Windstream New York – Red Jacket.

³ Oklahoma Properties includes Windstream Oklahoma and Oklahoma Windstream.

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 8,115,107 | 2,072,269 | 7,771 | 48,284 | 245 |
| Excluded Revenue | 318,279 | 318,279 | | | |
| Price Cap Revenue Percentage | 96.08% | 84.64% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (F') = (E') * 12 / 9 |
| | \$ 7,771 | \$ 7,191 | \$ (580) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (F'') = (E'') * 12 / 9 |
| | \$ 48,284 | \$ 30,752 | \$ (17,531) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 7,868,610 | 2,190,611 | 7,601 | 25,718 | 238 |
| Excluded Revenue | 312,911 | 312,911 | | | |
| Price Cap Revenue Percentage | 96.02% | 85.72% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| DA 13-1483 - (D) = B * 0.02330 | 48,284 | |
| Reversal of TRS Annualization | (23,375) | |
| DA 14-627 - (D) = B * 0.01174 | | 25,718 |
| | \$ 24,909 | \$ 25,718 |
| % Price Cap Allocation | 84.64% | 85.72% |
| Price Cap Only | \$ 21,083 | \$ 22,044 |
| FCC 2012 Price Cap Interstate End User Revenue | 1,753,990 | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,877,700 | |
| Revenue Change (R) | 7.05306% | |
| Price Cap Only with R Adj | \$ 22,570 | \$ 22,044 |
| | | \$ (526) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 7,771 | |
| Reversal of Reg Fee Annualization | (774) | |
| R&O 13-110 - (C)=B * 0.00347 | | 7,601 |
| | 6,997 | 7,601 |
| % Price Cap Allocation | 84.64% | 85.72% |
| Price Cap Only | \$ 5,923 | \$ 6,516 |
| FCC 2012 Price Cap Interstate End User Revenue | 1,753,990 | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,877,700 | |
| Revenue Change (R) | 7.05306% | |
| Price Cap Only with R Adj | \$ 6,340 | \$ 6,516 |
| | | \$ 175 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|---|-----------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 245 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 238 |
| | 245 | 238 |
| % Price Cap Allocation | 96.08% | 96.02% |
| Price Cap Only | \$ 235 | \$ 228 |
| FCC 2012 Price Cap Total End User Revenue | 7,796,828 | |
| FCC 2013 Price Cap Total End User Revenue | 7,555,699 | |
| Revenue Change (R) | -3.09266% | |
| Price Cap Only with R Adj | \$ 228 | \$ 228 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 1,856,245 | \$ - | \$ - | \$ 21,455 | \$ 1,877,700 |
| Allocation Basis | 98.86% | 0.00% | 0.00% | 1.14% | 100.00% |
| Telecom. Relay Support | \$ (520) | \$ - | \$ - | \$ (6) | \$ (526) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 173 | \$ - | \$ - | \$ 2 | \$ 175 |
| Sub-Total | \$ (346) | \$ - | \$ - | \$ (4) | \$ (351) |
| Grand Total Exogenous | \$ (346) | \$ - | \$ - | \$ (4) | \$ (351) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRR | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 58,455,629 | 13,593,211 | 50,975 | 316,722 | 1,765 |
| Excluded Revenue | 2,186,572 | 2,186,572 | | | |
| Price Cap Revenue Percentage | 96.26% | 83.91% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 50,975 | \$ 47,168 | \$ (3,806) |
| | | | \$ (5,075) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRR | TRR | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 316,722 | \$ 201,723 | \$ (114,999) |
| | | | \$ (153,331) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRR | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C')=B' * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 55,406,629 | 13,984,444 | 48,526 | 164,177 | 1,673 |
| Excluded Revenue | 1,965,160 | 1,965,160 | | | |
| Price Cap Revenue Percentage | 96.45% | 85.95% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|------------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 316,722 | |
| Reversal of TRR Annualization | (153,331) | |
| DA 14-627 - (D) = B * 0.01174 | | 164,177 |
| | \$ 163,390 | \$ 164,177 |
| % Price Cap Allocation | 83.91% | 85.95% |
| Price Cap Only | \$ 137,108 | \$ 141,106 |
| FCC 2012 Price Cap Interstate End User Revenue | 11,406,639 | |
| FCC 2013 Price Cap Interstate End User Revenue | 12,019,284 | |
| Revenue Change (R) | 5.37095% | |
| Price Cap Only with R Adj | \$ 144,472 | \$ 141,106 |
| | | \$ (3,365) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|------------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 50,975 | |
| Reversal of Reg Fee Annualization | (5,075) | |
| R&O 13-110 - (C')=B' * 0.00347 | | 48,526 |
| | 45,900 | 48,526 |
| % Price Cap Allocation | 83.91% | 85.95% |
| Price Cap Only | \$ 38,516 | \$ 41,707 |
| FCC 2012 Price Cap Interstate End User Revenue | 11,406,639 | |
| FCC 2013 Price Cap Interstate End User Revenue | 12,019,284 | |
| Revenue Change (R) | 5.37095% | |
| Price Cap Only with R Adj | \$ 40,585 | \$ 41,707 |
| | | \$ 1,122 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|---|------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 1,765 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 1,673 |
| | 1,765 | 1,673 |
| % Price Cap Allocation | 96.26% | 96.45% |
| Price Cap Only | \$ 1,699 | \$ 1,614 |
| FCC 2012 Price Cap Total End User Revenue | 56,269,057 | |
| FCC 2013 Price Cap Total End User Revenue | 53,441,469 | |
| Revenue Change (R) | -5.02512% | |
| Price Cap Only with R Adj | \$ 1,614 | \$ 1,614 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|---------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 11,626,300 | \$ - | \$ - | \$ 392,984 | \$ 12,019,284 |
| Allocation Basis | 96.73% | 0.00% | 0.00% | 3.27% | 100.00% |
| Telecom. Relay Support | \$ (3,255) | \$ - | \$ - | \$ (110) | \$ (3,365) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 1,085 | \$ - | \$ - | \$ 37 | \$ 1,122 |
| Sub-Total | \$ (2,170) | \$ - | \$ - | \$ (73) | \$ (2,244) |

Allocation - See Attached Forms

| | | | | | |
|-----------------------|------------|------|------|---------|------------|
| Grand Total Exogenous | \$ (2,170) | \$ - | \$ - | \$ (73) | \$ (2,244) |
|-----------------------|------------|------|------|---------|------------|

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-------------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C) = B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 43,722,025 | 10,309,079 | 38,659 | 240,202 | 1,320 |
| Excluded Revenue | 1,738,028 | 1,738,028 | | | |
| Price Cap Revenue Percentage | 96.02% | 83.14% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 38,659 | \$ 35,773 | (F') = (E') * 12 / 9 |
| | | | \$ (2,887) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 240,202 | \$ 152,987 | (F'') = (E'') * 12 / 9 |
| | | | \$ (116,286) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 09-1232 |
|------------------------------|-------------------|------------|-------------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 6/2/09 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C) = B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A') | (B') | | | |
| Exogenous Amount | 41,954,008 | 10,582,521 | 36,721 | 124,239 | 1,267 |
| Excluded Revenue | 1,495,779 | 1,495,779 | | | |
| Price Cap Revenue Percentage | 96.43% | 85.87% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|------------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 240,202 | |
| Reversal of TRS Annualization | (116,286) | |
| DA 14-627 - (D) = B * 0.01174 | | 124,239 |
| | \$ 123,915 | \$ 124,239 |
| % Price Cap Allocation | 83.14% | 85.87% |
| Price Cap Only | \$ 103,024 | \$ 106,678 |
| FCC 2012 Price Cap Interstate End User Revenue | 8,571,051 | |
| FCC 2013 Price Cap Interstate End User Revenue | 9,086,742 | |
| Revenue Change (R) | 6.01666% | |
| Price Cap Only with R Adj | \$ 109,223 | \$ 106,678 |
| | | \$ (2,544) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C) = B * 0.00375 | 38,659 | |
| Reversal of Reg Fee Annualization | (3,849) | |
| R&O 13-110 - (C) = B * 0.00347 | | 36,721 |
| | 34,810 | 36,721 |
| % Price Cap Allocation | 83.14% | 85.87% |
| Price Cap Only | \$ 28,942 | \$ 31,531 |
| FCC 2012 Price Cap Interstate End User Revenue | 8,571,051 | |
| FCC 2013 Price Cap Interstate End User Revenue | 9,086,742 | |
| Revenue Change (R) | 6.01666% | |
| Price Cap Only with R Adj | \$ 30,683 | \$ 31,531 |
| | | \$ 848 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|---|------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 1,320 | |
| DA 09-1232 - (E) = A * 0.0000302 | | 1,267 |
| | 1,320 | 1,267 |
| % Price Cap Allocation | 96.02% | 96.43% |
| Price Cap Only | \$ 1,268 | \$ 1,222 |
| FCC 2012 Price Cap Total End User Revenue | 41,983,997 | |
| FCC 2013 Price Cap Total End User Revenue | 40,458,229 | |
| Revenue Change (R) | -3.63417% | |
| Price Cap Only with R Adj | \$ 1,222 | \$ 1,222 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 8,951,217 | \$ - | \$ - | \$ 135,525 | \$ 9,086,742 |
| Allocation Basis | 98.51% | 0.00% | 0.00% | 1.49% | 100.00% |
| Telecom. Relay Support | \$ (2,506) | \$ - | \$ - | \$ (38) | \$ (2,544) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 835 | \$ - | \$ - | \$ 13 | \$ 848 |
| Sub-Total | \$ (1,671) | \$ - | \$ - | \$ (25) | \$ (1,696) |

Allocation - See Attached Forms

| | | | | | |
|-----------------------|------------|------|------|---------|------------|
| Grand Total Exogenous | \$ (1,671) | \$ - | \$ - | \$ (25) | \$ (1,696) |
|-----------------------|------------|------|------|---------|------------|

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | End User Revenues | End User Revenues | Reg Fee | TRIS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 31,029,437 | 7,334,010 | 27,503 | 170,882 | 937 |
| Excluded Revenue | 1,304,331 | 1,304,331 | | | |
| Price Cap Revenue Percentage | 95.80% | 82.22% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (F') = (E') * 12 / 9 |
| | \$ 27,503 | \$ 25,449 | (2,054) \$ |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRIS | TRIS | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (F'') = (E'') * 12 / 9 |
| | \$ 170,882 | \$ 108,837 | (62,046) \$ |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | End User Revenues | End User Revenues | Reg Fee | TRIS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 28,872,034 | 7,397,469 | 25,669 | 86,846 | 872 |
| Excluded Revenue | 1,067,003 | 1,067,003 | | | |
| Price Cap Revenue Percentage | 96.30% | 85.58% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|-------------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 170,882 | |
| Reversal of TRS Annualization | (82,728) | |
| DA 14-627 - (D) = B * 0.01174 | | 86,846 |
| | \$ 88,155 | \$ 86,846 |
| % Price Cap Allocation | 82.22% | 85.58% |
| Price Cap Only | \$ 72,477 | \$ 74,320 |
| FCC 2012 Price Cap Interstate End User Revenue | 6,029,679 | |
| FCC 2013 Price Cap Interstate End User Revenue | 6,330,466 | |
| Revenue Change (R) | 0.049884413 | |
| Price Cap Only with R Adj | \$ 76,092 | \$ 74,320 |
| | | \$ (1,773) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|-------------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 27,503 | |
| Reversal of Reg Fee Annualization | (2,738) | |
| R&O 13-110 - (C)=B * 0.00347 | | 25,669 |
| | 24,765 | 25,669 |
| % Price Cap Allocation | 82.22% | 85.58% |
| Price Cap Only | \$ 20,360 | \$ 21,967 |
| FCC 2012 Price Cap Interstate End User Revenue | 6,029,679 | |
| FCC 2013 Price Cap Interstate End User Revenue | 6,330,466 | |
| Revenue Change (R) | 0.049884413 | |
| Price Cap Only with R Adj | \$ 21,376 | \$ 21,967 |
| | | \$ 591 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|---|--------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 937 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 872 |
| | 937 | 872 |
| % Price Cap Allocation | 95.80% | 96.30% |
| Price Cap Only | \$ 898 | \$ 840 |
| FCC 2012 Price Cap Total End User Revenue | 29,725,106 | |
| FCC 2013 Price Cap Total End User Revenue | 27,805,031 | |
| Revenue Change (R) | -0.064594387 | |
| Price Cap Only with R Adj | \$ 840 | \$ 840 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 6,255,305 | \$ - | \$ - | \$ 75,161 | \$ 6,330,466 |
| Allocation Basis | 98.81% | 0.00% | 0.00% | 1.19% | 100.00% |
| Telecom. Relay Support | \$ (1,751) | \$ - | \$ - | \$ (21) | \$ (1,773) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 584 | \$ - | \$ - | \$ 7 | \$ 591 |
| Sub-Total | \$ (1,168) | \$ - | \$ - | \$ (14) | \$ (1,182) |

Allocation - See Attached Forms

| | | | | | |
|-----------------------|------------|------|------|---------|------------|
| Grand Total Exogenous | \$ (1,168) | \$ - | \$ - | \$ (14) | \$ (1,182) |
|-----------------------|------------|------|------|---------|------------|

Exogenous Cost Changes Detail

| | 2012 Annual | | | | |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | FCC 12-76 | DA 13-1483 | DA 13-1215 |
| | End User Revenues | End User Revenues | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 116,414,648 | 26,749,734 | 100,312 | 623,269 | 3,516 |
| Excluded Revenue | 16,625,219 | 16,625,219 | | | |
| Price Cap Revenue Percentage | 85.72% | 37.85% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | | Annualization |
|----------------------------|--------------------|------------------|----------------------|---------------|
| | 7/19/2012 | 8/12/2013 | | Reversal |
| | Reg Fee | Reg Fee | Difference | |
| (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D')-(C') | (F') = (E') * 12 / 9 | |
| \$ 100,312 | \$ 92,822 | \$ (7,490) | \$ (9,987) | |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | | Annualization |
|----------------------------|---------------------|-----------------------|------------------------|---------------|
| | 5/17/2013 | 7/1/2013 | | Reversal |
| | TRS | TRS | Difference | |
| (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') | (F'') = (E'') * 12 / 9 | |
| \$ 623,269 | \$ 396,966 | \$ (226,303) | \$ (301,737) | |

| | 2013 Annual | | | | |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | R&O 13-110 | DA 14-627 | DA 13-1215 |
| | End User Revenues | End User Revenues | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A') | (B') | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 108,428,075 | 26,430,330 | 91,713 | 310,292 | 3,275 |
| Excluded Revenue | 15,057,544 | 15,057,544 | | | |
| Price Cap Revenue Percentage | 86.11% | 43.03% | | | |

| Telecom Relay Support | | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|-----------|-----------|-------------|
| DA 13-1483 - (D) = B * 0.02330 | | 623,269 | | |
| Reversal of TRS Annualization | | (301,737) | | |
| DA 14-627 - (D) = B * 0.01174 | | | 310,292 | |
| \$ | 321,532 | \$ | 310,292 | \$ (11,240) |
| % Price Cap Allocation | 37.85% | | 43.03% | |
| Price Cap Only | \$ 121,697 | \$ | 133,517 | \$ 11,820 |
| FCC 2012 Price Cap Interstate End User Revenue | 10,124,515 | | | |
| FCC 2013 Price Cap Interstate End User Revenue | 11,372,786 | | | |
| Revenue Change (R) | 0.123291886 | | | |
| Price Cap Only with R Adj | \$ 136,701 | \$ | 133,517 | \$ (3,184) |

| Regulatory Fee Support: | | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|-----------|-----------|----------|
| FCC 12-76 - (C)=B * 0.00375 | | 100,312 | | |
| Reversal of Reg Fee Annualization | | (9,987) | | |
| R&O 13-110 - (C)=B * 0.00347 | | | 91,713 | |
| | 90,325 | | 91,713 | \$ 1,388 |
| % Price Cap Allocation | 37.85% | | 43.03% | |
| Price Cap Only | \$ 34,187 | \$ | 39,464 | \$ 5,276 |
| FCC 2012 Price Cap Interstate End User Revenue | 10,124,515 | | | |
| FCC 2013 Price Cap Interstate End User Revenue | 11,372,786 | | | |
| Revenue Change (R) | 0.123291886 | | | |
| Price Cap Only with R Adj | \$ 38,402 | \$ | 39,464 | \$ 1,061 |

| North American Numbering Plan Administration: | | 7/13-6/14 | 7/14-6/15 | |
|---|--------------|-----------|-----------|----------|
| DA 13-1215 - (E) = A * 0.0000302 | | 3,516 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | | 3,275 | |
| | 3,516 | | 3,275 | \$ (241) |
| % Price Cap Allocation | 85.72% | | 86.11% | |
| Price Cap Only | \$ 3,014 | \$ | 2,820 | \$ (194) |
| FCC 2012 Price Cap Total End User Revenue | 99,789,429 | | | |
| FCC 2013 Price Cap Total End User Revenue | 93,370,531 | | | |
| Revenue Change (R) | -0.064324432 | | | |
| Price Cap Only with R Adj | \$ 2,820 | \$ | 2,820 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|---------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 21,324,945 | \$ - | \$ - | \$ 619,973 | \$ 21,944,918 |
| Allocation Basis | 97.17% | 0.00% | 0.00% | 2.83% | 100.00% |
| Telecom. Relay Support | \$ (3,094) | \$ - | \$ - | \$ (90) | \$ (3,184) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 1,031 | \$ - | \$ - | \$ 30 | \$ 1,061 |
| Sub-Total | \$ (2,063) | \$ - | \$ - | \$ (60) | \$ (2,123) |
| Grand Total Exogenous | \$ (2,063) | \$ - | \$ - | \$ (60) | \$ (2,123) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|----------------|--------------------|----------------------|
| | Total | Interstate | 07/19/12 | 07/01/13 | 05/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | Reg Fee | Reg Fee | Reg Fee |
| | (A) | (B) | (C)=B* 0.00375 | (D) = B' * 0.02330 | (E) = A' * 0.0000302 |
| Exogenous Amount | 86,755,698 | 19,262,839 | 72,236 | 448,824 | 2,620 |
| Excluded Revenue | 8,194,073 | 8,194,073 | | | |
| Price Cap Revenue Percentage | 90.56% | 57.46% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | (F) = (E) * 12 / 9 |
| (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') | |
| \$ 72,236 | \$ 66,842 | \$ (5,394) | (7,191) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | (F') = (E') * 12 / 9 |
| (C') = B * 0.0233 | (D') = B * 0.01484 | (E') = (D') - (C') | |
| \$ 448,824 | \$ 285,861 | \$ (162,964) | (217,285) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|------------------|---------------------|----------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | Reg Fee | Reg Fee | Reg Fee |
| | (A) | (B) | (C)=B' * 0.00347 | (D') = B' * 0.01174 | (E) = A' * 0.0000302 |
| Exogenous Amount | 84,749,295 | 18,286,295 | 63,453 | 214,681 | 2,559 |
| Excluded Revenue | 7,110,758 | 7,110,758 | | | |
| Price Cap Revenue Percentage | 91.61% | 61.11% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 | |
|--|------------|------------|-------------|
| DA 13-1483 - (D') = B' * 0.02330 | 448,824 | | |
| Reversal of TRS Annualization | (217,285) | | |
| DA 14-627 - (D') = B' * 0.01174 | | 214,681 | |
| % Price Cap Allocation | \$ 231,539 | \$ 214,681 | \$ (16,858) |
| Price Cap Only | 57.46% | 61.11% | |
| FCC 2012 Price Cap Interstate End User Revenue | \$ 133,047 | \$ 131,201 | \$ (1,846) |
| FCC 2013 Price Cap Interstate End User Revenue | 11,068,766 | | |
| Revenue Change (R) | 11,175,537 | | |
| Price Cap Only with R Adj | \$ 134,330 | \$ 131,201 | \$ (3,129) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 | |
|--|------------|-----------|------------|
| FCC 12-76 - (C')=B' * 0.00375 | 72,236 | | |
| Reversal of Reg Fee Annualization | (7,191) | | |
| R&O 13-110 - (C')=B' * 0.00347 | | 63,453 | |
| % Price Cap Allocation | 65,044 | 63,453 | \$ (1,591) |
| Price Cap Only | 57.46% | 61.11% | |
| FCC 2012 Price Cap Interstate End User Revenue | \$ 37,376 | \$ 38,779 | \$ 1,404 |
| FCC 2013 Price Cap Interstate End User Revenue | 11,068,766 | | |
| Revenue Change (R) | 11,175,537 | | |
| Price Cap Only with R Adj | \$ 37,736 | \$ 38,779 | \$ 1,043 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 | |
|--|---------------|-----------|---------|
| DA 13-1215 - (E) = A' * 0.0000302 | 2,620 | | |
| DA 13-1215 - (E) = A' * 0.0000302 | | 2,559 | |
| % Price Cap Allocation | 2,620 | 2,559 | \$ (61) |
| Price Cap Only | 90.56% | 91.61% | |
| FCC 2012 Price Cap Total End User Revenue | \$ 2,373 | \$ 2,345 | \$ (28) |
| FCC 2013 Price Cap Total End User Revenue | 78,561,625 | | |
| Revenue Change (R) | 77,638,537 | | |
| Price Cap Only with R Adj | \$ -1,174,999 | \$ 2,345 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Excluded Revenues | Total Revenue |
|--|---------------|-----------------|--------------------------|------------|-------------------|---------------|
| 2013 End User Rev - FCC 499 (405a, 406d) | \$ 10,768,266 | \$ - | \$ - | \$ 407,271 | \$ - | \$ 11,175,537 |
| Allocation Basis | 96.36% | 0.00% | 0.00% | 3.64% | 0.00% | 100.00% |
| Telecom. Relay Support | \$ (3,015) | \$ - | \$ - | (114) | \$ - | \$ (3,129) |
| NANPA | \$ - | \$ - | \$ - | - | \$ - | \$ - |
| Regulatory Fee | \$ 1,005 | \$ - | \$ - | 38 | \$ - | \$ 1,043 |
| Total | \$ (2,010) | \$ - | \$ - | (76) | \$ - | \$ (2,087) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 74,104,230 | 12,611,435 | 47,293 | 293,846 | 2,238 |
| Excluded Revenue | 2,135,860 | 2,135,860 | | | |
| Price Cap Revenue Percentage | 97.12% | 83.06% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 47,293 | \$ 43,762 | \$ (3,531) |
| | | | (F') = (E') * 12 / 9 |
| | | | (4,708) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 293,846 | \$ 187,154 | \$ (106,693) |
| | | | (F'') = (E'') * 12 / 9 |
| | | | (142,257) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A') | (B') | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 71,349,887 | 12,837,884 | 44,547 | 150,717 | 2,155 |
| Excluded Revenue | 1,773,390 | 1,773,390 | | | |
| Price Cap Revenue Percentage | 97.51% | 86.19% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|------------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 293,846 | | |
| Reversal of TRS Annualization | (142,257) | | |
| DA 14-627 - (D) = B * 0.01174 | | 150,717 | |
| | \$ 151,589 | \$ 150,717 | \$ (873) |
| % Price Cap Allocation | 83.06% | 86.19% | |
| Price Cap Only | \$ 125,916 | \$ 129,897 | \$ 3,981 |
| FCC 2012 Price Cap Interstate End User Revenue | 10,475,575 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 11,064,494 | | |
| Revenue Change (R) | 0.056218298 | | |
| Price Cap Only with R Adj | \$ 132,995 | \$ 129,897 | \$ (3,098) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|-----------|----------|
| FCC 12-76 - (C)=B * 0.00375 | 47,293 | | |
| Reversal of Reg Fee Annualization | (4,708) | | |
| R&O 13-110 - (C)=B * 0.00347 | | 44,547 | |
| | 42,585 | 44,547 | \$ 1,963 |
| % Price Cap Allocation | 83.06% | 86.19% | |
| Price Cap Only | \$ 35,373 | \$ 38,394 | \$ 3,021 |
| FCC 2012 Price Cap Interstate End User Revenue | 10,475,575 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 11,064,494 | | |
| Revenue Change (R) | 0.056218298 | | |
| Price Cap Only with R Adj | \$ 37,361 | \$ 38,394 | \$ 1,033 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 | |
|---|--------------|-----------|---------|
| DA 13-1215 - (E) = A * 0.0000302 | 2,238 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 2,155 | |
| | 2,238 | 2,155 | \$ (83) |
| % Price Cap Allocation | 97.12% | 97.51% | |
| Price Cap Only | \$ 2,173 | \$ 2,101 | \$ (72) |
| FCC 2012 Price Cap Total End User Revenue | 71,968,370 | | |
| FCC 2013 Price Cap Total End User Revenue | 69,576,497 | | |
| Revenue Change (R) | -0.033235059 | | |
| Price Cap Only with R Adj | \$ 2,101 | \$ 2,101 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|---------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 10,959,171 | \$ - | \$ - | \$ 105,323 | \$ 11,064,494 |
| Allocation Basis | 99.05% | 0.00% | 0.00% | 0.95% | 100.00% |
| Telecom. Relay Support | \$ (3,069) | \$ - | \$ - | \$ (29) | \$ (3,098) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 1,023 | \$ - | \$ - | \$ 10 | \$ 1,033 |
| Sub-Total | \$ (2,046) | \$ - | \$ - | \$ (20) | \$ (2,065) |

Allocation - See Attached Forms

| | | | | | |
|-----------------------|------------|------|------|---------|------------|
| Grand Total Exogenous | \$ (2,046) | \$ - | \$ - | \$ (20) | \$ (2,065) |
|-----------------------|------------|------|------|---------|------------|

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 7/19/2012 Reg Fee (C)=B * 0.00375 11,101 | DA 13-1483 7/1/13 TRS (D) = B * 0.02330 68,972 | DA 13-1215 5/28/13 NANPA (E) = A * 0.0000302 367 |
|------------------------------|-------------------|---------------|--|--|--|
| | Total | Interstate | | | |
| | End User Revenues | | | | |
| | (499A) (A) | (499A) (B) | | | |
| Exogenous Amount | 12,154,601 | 2,960,189 | | | |
| Excluded Revenue | 449,069 | 449,069 | | | |
| Price Cap Revenue Percentage | 96.31% | 84.83% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | | FCC 13-110 8/12/2013 Reg Fee (D') = B * 0.00347 10,272 | Annualization Reversal (E') = (D') - (C') (829) | Annualization Reversal (F') = (E') * 12 / 9 (1,105) |
|----------------------------|---------------------------------|---------------------------------|--|--|--|
| | 7/19/2012 | 8/12/2013 | | | |
| | Reg Fee | Reg Fee | | | |
| | (C') = B * 0.00375 \$ 11,101 | (D') = B * 0.00347 \$ 10,272 | | | |

| 2012 Mid-Year Rate Changes | DA 13-1137 | | DA 13-1483 7/1/2013 TRS (D'') = B * 0.01484 43,929 | Difference (E'') = (D'') - (C'') (25,043) | Annualization Reversal (F'') = (E'') * 12 / 9 (33,391) |
|----------------------------|---------------------------------|----------------------------------|--|---|---|
| | 5/17/2013 | 7/1/2013 | | | |
| | TRS | TRS | | | |
| | (C'') = B * 0.0233 \$ 68,972 | (D'') = B * 0.01484 \$ 43,929 | | | |

| | 2013 Annual | | R&O 13-110 8/12/13 Reg Fee (C)=B * 0.00347 10,875 | DA 14-627 5/9/14 TRS (D) = B * 0.01174 36,793 | DA 13-1215 5/28/13 NANPA (E) = A * 0.0000302 357 |
|------------------------------|-------------------|---------------|---|---|--|
| | Total | Interstate | | | |
| | End User Revenues | | | | |
| | (499A) (A) | (499A) (B) | | | |
| Exogenous Amount | 11,828,579 | 3,133,971 | | | |
| Excluded Revenue | 427,971 | 427,971 | | | |
| Price Cap Revenue Percentage | 96.38% | 86.34% | | | |

| Telecom Relay Support | 7/13-6/14 | | 7/14-6/15 | |
|--|---|-----------|---|--|
| | DA 13-1483 - (D) = B * 0.02330 68,972 | | DA 14-627 - (D) = B * 0.01174 (33,391) | |
| | Reversal of TRS Annualization (33,391) | | | |
| | | 36,793 | | |
| % Price Cap Allocation | \$ 35,581 | \$ 36,793 | \$ 1,211 | |
| Price Cap Only | 84.83% | 86.34% | | |
| FCC 2012 Price Cap Interstate End User Revenue | \$ 30,184 | \$ 31,768 | \$ 1,585 | |
| FCC 2013 Price Cap Interstate End User Revenue | 2,511,120 | | | |
| Revenue Change (R) | 7.76068% | | | |
| Price Cap Only with R Adj | \$ 32,526 | \$ 31,768 | \$ (758) | |

| Regulatory Fee Support: | 7/13-6/14 | | 7/14-6/15 | |
|--|--|----------|---|--|
| | FCC 12-76 - (C)=B * 0.00375 11,101 | | FCC 13-110 - (C)=B * 0.00347 (1,105) | |
| | Reversal of Reg Fee Annualization (1,105) | | | |
| | | 10,875 | | |
| % Price Cap Allocation | 9.996 | 10,875 | \$ 879 | |
| Price Cap Only | 84.83% | 86.34% | | |
| FCC 2012 Price Cap Interstate End User Revenue | \$ 8,479 | \$ 9,390 | \$ 911 | |
| FCC 2013 Price Cap Interstate End User Revenue | 2,511,120 | | | |
| Revenue Change (R) | 2,706,000 | | | |
| Price Cap Only with R Adj | 7.76068% | | | |
| | \$ 9,137 | \$ 9,390 | \$ 253 | |

| North American Numbering Plan Administration: | 7/13-6/14 | | 7/14-6/15 | |
|---|---|--------|---|--|
| | DA 13-1215 - (E) = A * 0.0000302 367 | | DA 13-1215 - (E) = A * 0.0000302 357 | |
| | | | | |
| | | 357 | | |
| % Price Cap Allocation | 367 | 357 | \$ (10) | |
| Price Cap Only | 96.31% | 96.38% | | |
| FCC 2012 Price Cap Total End User Revenue | \$ 354 | \$ 344 | \$ (9) | |
| FCC 2013 Price Cap Total End User Revenue | 11,705,532 | | | |
| Revenue Change (R) | 11,400,608 | | | |
| Price Cap Only with R Adj | -2.60496% | | | |
| | \$ 344 | \$ 344 | \$ - | |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 2,642,840 | \$ - | \$ - | \$ 63,160 | \$ 2,706,000 |
| Allocation Basis | 97.67% | 0.00% | 0.00% | 2.33% | 100.00% |
| Telecom. Relay Support | \$ (740) | \$ - | \$ - | \$ (18) | \$ (758) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 247 | \$ - | \$ - | \$ 6 | \$ 253 |
| Sub-Total | \$ (493) | \$ - | \$ - | \$ (12) | \$ (505) |

Allocation - See Attached Forms

| | | | | | |
|-----------------------|----------|------|------|---------|----------|
| Grand Total Exogenous | \$ (493) | \$ - | \$ - | \$ (12) | \$ (505) |
|-----------------------|----------|------|------|---------|----------|

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 14,492,294 | 3,577,715 | 13,416 | 83,361 | 438 |
| Excluded Revenue | 765,639 | 765,639 | | | |
| Price Cap Revenue Percentage | 94.72% | 78.60% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 13,416 | \$ 12,415 | \$ (1,002) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 83,361 | \$ 53,093 | \$ (30,267) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 13,994,267 | 3,397,975 | 11,791 | 39,892 | 423 |
| Excluded Revenue | 505,194 | 505,194 | | | |
| Price Cap Revenue Percentage | 96.39% | 85.13% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| DA 13-1483 - (D) = B * 0.02330 | 83,361 | |
| Reversal of TRS Annualization | (40,357) | |
| DA 14-627 - (D) = B * 0.01174 | | 39,892 |
| | \$ 43,004 | \$ 39,892 |
| % Price Cap Allocation | 78.60% | 85.13% |
| Price Cap Only | \$ 33,801 | \$ 33,961 |
| FCC 2012 Price Cap Interstate End User Revenue | 2,812,076 | |
| FCC 2013 Price Cap Interstate End User Revenue | 2,892,781 | |
| Revenue Change (R) | 2.86994% | |
| Price Cap Only with R Adj | \$ 34,771 | \$ 33,961 |
| | | \$ (810) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 13,416 | |
| Reversal of Reg Fee Annualization | (1,336) | |
| R&O 13-110 - (C)=B * 0.00347 | | 11,791 |
| | 12,081 | 11,791 |
| % Price Cap Allocation | 78.60% | 85.13% |
| Price Cap Only | \$ 9,495 | \$ 10,038 |
| FCC 2012 Price Cap Interstate End User Revenue | 2,812,076 | |
| FCC 2013 Price Cap Interstate End User Revenue | 2,892,781 | |
| Revenue Change (R) | 2.86994% | |
| Price Cap Only with R Adj | \$ 9,768 | \$ 10,038 |
| | | \$ 270 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|---|------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 438 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 423 |
| | 438 | 423 |
| % Price Cap Allocation | 94.72% | 96.39% |
| Price Cap Only | \$ 415 | \$ 407 |
| FCC 2012 Price Cap Total End User Revenue | 13,726,655 | |
| FCC 2013 Price Cap Total End User Revenue | 13,489,073 | |
| Revenue Change (R) | -1.73081% | |
| Price Cap Only with R Adj | \$ 407 | \$ 407 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 2,822,441 | \$ - | \$ - | \$ 70,340 | \$ 2,892,781 |
| Allocation Basis | 97.57% | 0.00% | 0.00% | 2.43% | 100.00% |
| Telecom. Relay Support | \$ - | \$ - | \$ - | \$ - | \$ - |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sub-Total | \$ - | \$ - | \$ - | \$ - | \$ - |

Allocation - See Attached Forms

| | | | | | |
|-----------------------|------|------|------|------|------|
| Grand Total Exogenous | \$ - | \$ - | \$ - | \$ - | \$ - |
|-----------------------|------|------|------|------|------|

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 23,410,960 | 5,746,757 | 21,550 | 133,899 | 707 |
| Excluded Revenue | 950,862 | 950,862 | | | |
| Price Cap Revenue Percentage | 95.94% | 83.45% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 21,550 | \$ 19,941 | \$ (1,609) |
| | | | \$ (2,145) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 133,899 | \$ 85,282 | \$ (48,618) |
| | | | \$ (64,823) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 20,885,488 | 5,937,946 | 20,605 | 69,711 | 631 |
| Excluded Revenue | 787,048 | 787,048 | | | |
| Price Cap Revenue Percentage | 96.23% | 86.75% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|-----------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 133,899 | |
| Reversal of TRS Annualization | (64,823) | |
| DA 14-627 - (D) = B * 0.01174 | | 69,711 |
| | \$ 69,076 | \$ 69,711 |
| % Price Cap Allocation | 83.45% | 86.75% |
| Price Cap Only | \$ 57,647 | \$ 60,472 |
| FCC 2012 Price Cap Interstate End User Revenue | 4,795,895 | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,150,898 | |
| Revenue Change (R) | 7.40223% | |
| Price Cap Only with R Adj | \$ 61,914 | \$ 60,472 |
| | | \$ (1,442) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 21,550 | |
| Reversal of Reg Fee Annualization | (2,145) | |
| R&O 13-110 - (C)=B * 0.00347 | | 20,605 |
| | 19,405 | 20,605 |
| % Price Cap Allocation | 83.45% | 86.75% |
| Price Cap Only | \$ 16,194 | \$ 17,874 |
| FCC 2012 Price Cap Interstate End User Revenue | 4,795,895 | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,150,898 | |
| Revenue Change (R) | 7.40223% | |
| Price Cap Only with R Adj | \$ 17,393 | \$ 17,874 |
| | | \$ 481 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|---|------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 707 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 631 |
| | 707 | 631 |
| % Price Cap Allocation | 95.94% | 96.23% |
| Price Cap Only | \$ 678 | \$ 607 |
| FCC 2012 Price Cap Total End User Revenue | 22,460,098 | |
| FCC 2013 Price Cap Total End User Revenue | 20,098,440 | |
| Revenue Change (R) | -10.51491% | |
| Price Cap Only with R Adj | \$ 607 | \$ 607 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 4,934,140 | \$ - | \$ - | \$ 216,758 | \$ 5,150,898 |
| Allocation Basis | 95.79% | 0.00% | 0.00% | 4.21% | 100.00% |
| Telecom. Relay Support | \$ (1,382) | \$ - | \$ - | \$ (61) | \$ (1,442) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 461 | \$ - | \$ - | \$ 20 | \$ 481 |
| Sub-Total | \$ (921) | \$ - | \$ - | \$ (40) | \$ (962) |
| Grand Total Exogenous | \$ (921) | \$ - | \$ - | \$ (40) | \$ (962) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-------------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C) = B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 52,090,308 | 12,365,271 | 46,370 | 288,111 | 1,573 |
| Excluded Revenue | 2,190,756 | 2,190,756 | | | |
| Price Cap Revenue Percentage | 95.79% | 82.28% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | | Annualization |
|----------------------------|-------------------|-------------------|-----------------|--------------------|
| | 7/19/2012 | 8/12/2013 | | |
| | Reg Fee | Reg Fee | Difference | Reversal |
| | (C) = B * 0.00375 | (D) = B * 0.00347 | (E) = (D) - (C) | (F) = (E) * 12 / 9 |
| | \$ 46,370 | \$ 42,907 | \$ (3,462) | \$ (4,616) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | | Annualization |
|----------------------------|------------------|-------------------|-----------------|--------------------|
| | 5/17/2013 | 7/1/2013 | | |
| | TRS | TRS | Difference | Reversal |
| | (C) = B * 0.0233 | (D) = B * 0.01484 | (E) = (D) - (C) | (F) = (E) * 12 / 9 |
| | \$ 288,111 | \$ 183,501 | \$ (104,610) | \$ (139,480) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-------------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C) = B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 52,995,576 | 13,215,981 | 45,859 | 155,156 | 1,600 |
| Excluded Revenue | 1,827,959 | 1,827,959 | | | |
| Price Cap Revenue Percentage | 96.55% | 86.17% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 | |
|--|------------|------------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 288,111 | | |
| Reversal of TRS Annualization | (139,480) | | |
| DA 14-627 - (D) = B * 0.01174 | | 155,156 | |
| | \$ 148,631 | \$ 155,156 | \$ 6,525 |
| % Price Cap Allocation | 82.28% | 86.17% | |
| Price Cap Only | \$ 122,298 | \$ 133,695 | \$ 11,398 |
| FCC 2012 Price Cap Interstate End User Revenue | 10,174,515 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 11,388,022 | | |
| Revenue Change (R) | 11.92693% | | |
| Price Cap Only with R Adj | \$ 136,884 | \$ 133,695 | \$ (3,189) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 | |
|--|------------|-----------|----------|
| FCC 12-76 - (C)=B * 0.00375 | 46,370 | | |
| Reversal of Reg Fee Annualization | (4,616) | | |
| R&O 13-110 - (C)=B * 0.00347 | | 45,859 | |
| | 41,753 | 45,859 | \$ 4,106 |
| % Price Cap Allocation | 82.28% | 86.17% | |
| Price Cap Only | \$ 34,356 | \$ 39,516 | \$ 5,160 |
| FCC 2012 Price Cap Interstate End User Revenue | 10,174,515 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 11,388,022 | | |
| Revenue Change (R) | 11.92693% | | |
| Price Cap Only with R Adj | \$ 38,454 | \$ 39,516 | \$ 1,063 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 | |
|---|------------|-----------|-------|
| DA 13-1215 - (E) = A * 0.0000302 | 1,573 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 1,600 | |
| | 1,573 | 1,600 | \$ 27 |
| % Price Cap Allocation | 95.79% | 96.55% | |
| Price Cap Only | \$ 1,507 | \$ 1,545 | \$ 38 |
| FCC 2012 Price Cap Total End User Revenue | 49,899,552 | | |
| FCC 2013 Price Cap Total End User Revenue | 51,167,617 | | |
| Revenue Change (R) | 2.54124% | | |
| Price Cap Only with R Adj | \$ 1,545 | \$ 1,545 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|---------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 11,217,240 | \$ - | \$ - | \$ 170,782 | \$ 11,388,022 |
| Allocation Basis | 98.50% | 0.00% | 0.00% | 1.50% | 100.00% |
| Telecom. Relay Support | \$ (3,141) | \$ - | \$ - | \$ (48) | \$ (3,189) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 1,047 | \$ - | \$ - | \$ 16 | \$ 1,063 |
| Sub-Total | \$ (2,094) | \$ - | \$ - | \$ (32) | \$ (2,126) |
| Grand Total Exogenous | \$ (2,094) | \$ - | \$ - | \$ (32) | \$ (2,126) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 26,657,532 | 6,328,003 | 23,730 | 147,442 | 805 |
| Excluded Revenue | 1,121,132 | 1,121,132 | | | |
| Price Cap Revenue Percentage | 95.79% | 82.28% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | | Annualization |
|----------------------------|--------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | | Reversal |
| | Reg Fee | Reg Fee | Difference | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') | (F') = (E') * 12 / 9 |
| | \$ 23,730 | \$ 21,958 | \$ (1,772) | \$ (2,362) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | | Reversal |
| | TRS | TRS | Difference | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') | (F'') = (E'') * 12 / 9 |
| | \$ 147,442 | \$ 93,908 | \$ (53,535) | \$ (71,380) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 27,120,809 | 6,763,359 | 23,469 | 79,402 | 819 |
| Excluded Revenue | 935,469 | 935,469 | | | |
| Price Cap Revenue Percentage | 96.55% | 86.17% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 | | |
|--|-----------|-----------|------------|--|
| DA 13-1483 - (D) = B * 0.02330 | 147,442 | | | |
| Reversal of TRS Annualization | (71,380) | | | |
| DA 14-627 - (D) = B * 0.01174 | | 79,402 | | |
| | \$ 76,063 | \$ 79,402 | \$ 3,339 | |
| % Price Cap Allocation | 82.28% | 86.17% | | |
| Price Cap Only | \$ 62,587 | \$ 68,419 | \$ 5,833 | |
| FCC 2012 Price Cap Interstate End User Revenue | 5,206,871 | | | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,827,890 | | | |
| Revenue Change (R) | 11.92691% | | | |
| Price Cap Only with R Adj | \$ 70,051 | \$ 68,419 | \$ (1,632) | |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 | | |
|--|-----------|-----------|----------|--|
| FCC 12-76 - (C)=B * 0.00375 | 23,730 | | | |
| Reversal of Reg Fee Annualization | (2,362) | | | |
| R&O 13-110 - (C)=B * 0.00347 | | 23,469 | | |
| | 21,368 | 23,469 | \$ 2,101 | |
| % Price Cap Allocation | 82.28% | 86.17% | | |
| Price Cap Only | \$ 17,582 | \$ 20,223 | \$ 2,641 | |
| FCC 2012 Price Cap Interstate End User Revenue | 5,206,871 | | | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,827,890 | | | |
| Revenue Change (R) | 11.92691% | | | |
| Price Cap Only with R Adj | \$ 19,679 | \$ 20,223 | \$ 544 | |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 | | |
|---|------------|-----------|-------|--|
| DA 13-1215 - (E) = A * 0.0000302 | 805 | | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 819 | | |
| | 805 | 819 | \$ 14 | |
| % Price Cap Allocation | 95.79% | 96.55% | | |
| Price Cap Only | \$ 771 | \$ 791 | \$ 20 | |
| FCC 2012 Price Cap Total End User Revenue | 25,536,400 | | | |
| FCC 2013 Price Cap Total End User Revenue | 26,185,340 | | | |
| Revenue Change (R) | 2.54123% | | | |
| Price Cap Only with R Adj | \$ 791 | \$ 791 | \$ - | |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 5,740,491 | \$ - | \$ - | \$ 87,399 | \$ 5,827,890 |
| Allocation Basis | 98.50% | 0.00% | 0.00% | 1.50% | 100.00% |
| Telecom. Relay Support | \$ (1,607) | \$ - | \$ - | \$ (24) | \$ (1,632) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 536 | \$ - | \$ - | \$ 8 | \$ 544 |
| Sub-Total | \$ (1,072) | \$ - | \$ - | \$ (16) | \$ (1,088) |
| Grand Total Exogenous | \$ (1,072) | \$ - | \$ - | \$ (16) | \$ (1,088) |

Exogenous Cost Changes Detail

| | 2012 Annual | | | | |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | FCC 12-76 | DA 13-1483 | DA 13-1215 |
| | End User Revenues | | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 1,282,302 | 334,191 | 1,253 | 7,787 | 39 |
| Excluded Revenue | 50,723 | 50,723 | | | |
| Price Cap Revenue Percentage | 96.04% | 84.82% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | | Annualization |
|----------------------------|--------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | | Reversal |
| | Reg Fee | Reg Fee | Difference | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') | (F') = (E') * 12 / 9 |
| | \$ 1,253 | \$ 1,160 | \$ (94) | \$ (125) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | | Reversal |
| | TRS | TRS | Difference | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') | (F'') = (E'') * 12 / 9 |
| | \$ 7,787 | \$ 4,959 | \$ (2,827) | \$ (3,770) |

| | 2013 Annual | | | | |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | R&O 13-110 | DA 14-627 | DA 13-1215 |
| | End User Revenues | | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 1,279,304 | 339,063 | 1,177 | 3,981 | 39 |
| Excluded Revenue | 45,304 | 45,304 | | | |
| Price Cap Revenue Percentage | 96.46% | 86.64% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|-----------|---------|
| DA 13-1483 - (D) = B * 0.02330 | 7,787 | | |
| Reversal of TRS Annualization | (3,770) | | |
| DA 14-627 - (D) = B * 0.01174 | | 3,981 | |
| | \$ 4,017 | \$ 3,981 | \$ (36) |
| % Price Cap Allocation | 84.82% | 86.64% | |
| Price Cap Only | \$ 3,407 | \$ 3,449 | \$ 41 |
| FCC 2012 Price Cap Interstate End User Revenue | 283,468 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 293,759 | | |
| Revenue Change (R) | 0.036303921 | | |
| Price Cap Only with R Adj | \$ 3,531 | \$ 3,449 | \$ (82) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|-----------|-------|
| FCC 12-76 - (C)=B * 0.00375 | 1,253 | | |
| Reversal of Reg Fee Annualization | (125) | | |
| R&O 13-110 - (C)=B * 0.00347 | | 1,177 | |
| | 1,128 | 1,177 | \$ 48 |
| % Price Cap Allocation | 84.82% | 86.64% | |
| Price Cap Only | \$ 957 | \$ 1,019 | \$ 62 |
| FCC 2012 Price Cap Interstate End User Revenue | 283,468 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 293,759 | | |
| Revenue Change (R) | 0.036303921 | | |
| Price Cap Only with R Adj | \$ 992 | \$ 1,019 | \$ 27 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 | |
|---|-------------|-----------|--------|
| DA 13-1215 - (E) = A * 0.0000302 | 39 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 39 | |
| | 39 | 39 | \$ (0) |
| % Price Cap Allocation | 96.04% | 96.46% | |
| Price Cap Only | \$ 37 | \$ 37 | \$ 0 |
| FCC 2012 Price Cap Total End User Revenue | 1,231,579 | | |
| FCC 2013 Price Cap Total End User Revenue | 1,234,000 | | |
| Revenue Change (R) | 0.001965769 | | |
| Price Cap Only with R Adj | \$ 37 | \$ 37 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|-------------|-----------------|--------------------------|---------|---------------|
| 2013 End User Rev - FCC 499 | \$ 292,891 | \$ - | \$ - | \$ 868 | \$ 293,759 |
| Allocation Basis | 99.70% | 0.00% | 0.00% | 0.30% | 100.00% |
| Telecom. Relay Support | \$ (82) | \$ - | \$ - | \$ (0) | \$ (82) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 27 | \$ - | \$ - | \$ 0 | \$ 27 |
| Sub-Total | \$ (55) | \$ - | \$ - | \$ (0) | \$ (55) |
| Grand Total Exogenous | \$ (55) | \$ - | \$ - | \$ (0) | \$ (55) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 07/01/13 | 05/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 9,166,714 | 2,270,519 | 8,514 | 52,903 | 277 |
| Excluded Revenue | 464,069 | 464,069 | | | |
| Price Cap Revenue Percentage | 94.94% | 79.56% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 8,514 | \$ 7,879 | \$ (636) |
| | | | (F') = (E') * 12 / 9 |
| | | | (848) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 52,903 | \$ 33,695 | \$ (19,209) |
| | | | (F'') = (E'') * 12 / 9 |
| | | | (25,611) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 08/12/13 | 05/09/14 | 05/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 8,458,856 | 2,170,871 | 7,533 | 25,486 | 255 |
| Excluded Revenue | 329,761 | 329,761 | | | |
| Price Cap Revenue Percentage | 96.10% | 84.81% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 |
|--|-------------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 52,903 | |
| Reversal of TRS Annualization | (25,611) | |
| DA 14-627 - (D) = B * 0.01174 | | 25,486 |
| | \$ 27,292 | \$ 25,486 |
| | | \$ (1,806) |
| % Price Cap Allocation | 79.56% | 84.81% |
| Price Cap Only | \$ 21,714 | \$ 21,615 |
| FCC 2012 Price Cap Interstate End User Revenue | 1,806,450 | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,841,110 | |
| Revenue Change (R) | 0.019186803 | |
| Price Cap Only with R Adj | \$ 22,130 | \$ 21,615 |
| | | \$ (516) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 |
|--|-------------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 8,514 | |
| Reversal of Reg Fee Annualization | (848) | |
| R&O 13-110 - (C)=B * 0.00347 | | 7,533 |
| | 7,667 | 7,533 |
| | | \$ (134) |
| % Price Cap Allocation | 79.56% | 84.81% |
| Price Cap Only | \$ 6,100 | \$ 6,389 |
| FCC 2012 Price Cap Interstate End User Revenue | 1,806,450 | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,841,110 | |
| Revenue Change (R) | 0.019186803 | |
| Price Cap Only with R Adj | \$ 6,217 | \$ 6,389 |
| | | \$ 172 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 |
|---|--------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 277 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 255 |
| | 277 | 255 |
| | | \$ (21) |
| % Price Cap Allocation | 94.94% | 96.10% |
| Price Cap Only | \$ 263 | \$ 245 |
| FCC 2012 Price Cap Total End User Revenue | 8,702,645 | |
| FCC 2013 Price Cap Total End User Revenue | 8,129,095 | |
| Revenue Change (R) | -0.065905251 | |
| Price Cap Only with R Adj | \$ 245 | \$ 245 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|---------|---------------|
| 2013 End User Rev - FCC 499 | \$ 1,841,026 | \$ - | \$ - | \$ 84 | \$ 1,841,110 |
| Allocation Basis | 100.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| Telecom. Relay Support | \$ (515) | \$ - | \$ - | \$ (0) | \$ (516) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 172 | \$ - | \$ - | \$ 0 | \$ 172 |
| Sub-Total | \$ (344) | \$ - | \$ - | \$ (0) | \$ (344) |
| Grand Total Exogenous | \$ (344) | \$ - | \$ - | \$ (0) | \$ (344) |

Exogenous Cost Changes Detail

| | 2012 Annual | | | | |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | FCC 12-76 | DA 13-1483 | DA 13-1215 |
| | End User Revenues | | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 27,738,734 | 7,564,994 | 28,369 | 176,264 | 838 |
| Excluded Revenue | 1,334,601 | 1,334,601 | | | |
| Price Cap Revenue Percentage | 95.19% | 82.36% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | | Annualization |
|----------------------------|--------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | | Reversal |
| | Reg Fee | Reg Fee | Difference | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') | (F') = (E') * 12 / 9 |
| | \$ 28,369 | \$ 26,251 | \$ (2,118) | \$ (2,824) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | | Reversal |
| | TRS | TRS | Difference | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') | (F'') = (E'') * 12 / 9 |
| | \$ 176,264 | \$ 112,265 | \$ (64,000) | \$ (85,333) |

| | 2013 Annual | | | | |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | R&O 13-110 | DA 14-627 | DA 13-1215 |
| | End User Revenues | | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 27,367,563 | 7,608,041 | 26,400 | 89,318 | 827 |
| Excluded Revenue | 1,091,062 | 1,091,062 | | | |
| Price Cap Revenue Percentage | 96.01% | 85.66% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 | |
|--|-----------|-----------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 176,264 | | |
| Reversal of TRS Annualization | (85,333) | | |
| DA 14-627 - (D) = B * 0.01174 | | 89,318 | |
| | \$ 90,931 | \$ 89,318 | \$ (1,613) |
| % Price Cap Allocation | 82.36% | 85.66% | |
| Price Cap Only | \$ 74,889 | \$ 76,509 | \$ 1,620 |
| FCC 2012 Price Cap Interstate End User Revenue | 6,230,393 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 6,516,979 | | |
| Revenue Change (R) | 4.59981% | | |
| Price Cap Only with R Adj | \$ 78,334 | \$ 76,509 | \$ (1,825) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 | |
|--|-----------|-----------|----------|
| FCC 12-76 - (C)=B * 0.00375 | 28,369 | | |
| Reversal of Reg Fee Annualization | (2,824) | | |
| R&O 13-110 - (C)=B * 0.00347 | | 26,400 | |
| | 25,544 | 26,400 | \$ 855 |
| % Price Cap Allocation | 82.36% | 85.66% | |
| Price Cap Only | \$ 21,038 | \$ 22,614 | \$ 1,576 |
| FCC 2012 Price Cap Interstate End User Revenue | 6,230,393 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 6,516,979 | | |
| Revenue Change (R) | 4.59981% | | |
| Price Cap Only with R Adj | \$ 22,006 | \$ 22,614 | \$ 608 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 | |
|---|--------------|-----------|---------|
| DA 13-1215 - (E) = A * 0.0000302 | 838 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 827 | |
| | 838 | 827 | \$ (11) |
| % Price Cap Allocation | 95.19% | 96.01% | |
| Price Cap Only | \$ 797 | \$ 794 | \$ (4) |
| FCC 2012 Price Cap Total End User Revenue | 26,404,133 | | |
| FCC 2013 Price Cap Total End User Revenue | 26,276,501 | | |
| Revenue Change (R) | -0.004833789 | | |
| Price Cap Only with R Adj | \$ 794 | \$ 794 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 6,389,794 | \$ - | \$ - | \$ 127,185 | \$ 6,516,979 |
| Allocation Basis | 98.05% | 0.00% | 0.00% | 1.95% | 100.00% |
| Telecom. Relay Support | \$ (1,789) | \$ - | \$ - | \$ (36) | \$ (1,825) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 596 | \$ - | \$ - | \$ 12 | \$ 608 |
| Sub-Total | \$ (1,193) | \$ - | \$ - | \$ (24) | \$ (1,217) |
| Grand Total Exogenous | \$ (1,193) | \$ - | \$ - | \$ (24) | \$ (1,217) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 5,293,659 | 1,394,582 | 5,230 | 32,494 | 160 |
| Excluded Revenue | 226,577 | 226,577 | | | |
| Price Cap Revenue Percentage | 95.72% | 83.75% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 5,230 | \$ 4,839 | \$ (390) |
| | | | (521) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 32,494 | \$ 20,696 | \$ (11,798) |
| | | | (15,731) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 5,081,377 | 1,367,074 | 4,744 | 16,049 | 153 |
| Excluded Revenue | 185,104 | 185,104 | | | |
| Price Cap Revenue Percentage | 96.36% | 86.46% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| DA 13-1483 - (D) = B * 0.02330 | 32,494 | |
| Reversal of TRS Annualization | (15,731) | |
| DA 14-627 - (D) = B * 0.01174 | | 16,049 |
| | \$ 16,763 | \$ 16,049 |
| | | \$ (713) |
| % Price Cap Allocation | 83.75% | 86.46% |
| Price Cap Only | \$ 14,039 | \$ 13,876 |
| | | \$ (163) |
| FCC 2012 Price Cap Interstate End User Revenue | 1,168,005 | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,181,970 | |
| Revenue Change (R) | 1.1956% | |
| Price Cap Only with R Adj | \$ 14,207 | \$ 13,876 |
| | | \$ (331) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 5,230 | |
| Reversal of Reg Fee Annualization | (521) | |
| R&O 13-110 - (C)=B * 0.00347 | | 4,744 |
| | 4,709 | 4,744 |
| | | \$ 35 |
| % Price Cap Allocation | 83.75% | 86.46% |
| Price Cap Only | \$ 3,944 | \$ 4,101 |
| | | \$ 157 |
| FCC 2012 Price Cap Interstate End User Revenue | 1,168,005 | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,181,970 | |
| Revenue Change (R) | 1.1956% | |
| Price Cap Only with R Adj | \$ 3,991 | \$ 4,101 |
| | | \$ 110 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|---|--------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 160 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 153 |
| | 160 | 153 |
| | | \$ (6) |
| % Price Cap Allocation | 95.72% | 96.36% |
| Price Cap Only | \$ 153 | \$ 148 |
| | | \$ (5) |
| FCC 2012 Price Cap Total End User Revenue | 5,067,082 | |
| FCC 2013 Price Cap Total End User Revenue | 4,896,273 | |
| Revenue Change (R) | -0.033709539 | |
| Price Cap Only with R Adj | \$ 148 | \$ 148 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 1,170,054 | \$ - | \$ - | \$ 11,916 | \$ 1,181,970 |
| Allocation Basis | 98.99% | 0.00% | 0.00% | 1.01% | 100.00% |
| Telecom. Relay Support | \$ (328) | \$ - | \$ - | \$ (3) | \$ (331) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 109 | \$ - | \$ - | \$ 1 | \$ 110 |
| Sub-Total | \$ (218) | \$ - | \$ - | \$ (2) | \$ (221) |
| Grand Total Exogenous | \$ (218) | \$ - | \$ - | \$ (2) | \$ (221) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 11,769,194 | 3,166,603 | 11,875 | 73,782 | 355 |
| Excluded Revenue | 514,237 | 514,237 | | | |
| Price Cap Revenue Percentage | 95.63% | 83.76% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 11,875 | \$ 10,988 | \$ (887) |
| | | | (1,182) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 73,782 | \$ 46,992 | \$ (26,789) |
| | | | (35,719) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 10,868,037 | 3,163,398 | 10,977 | 37,138 | 328 |
| Excluded Revenue | 423,677 | 423,677 | | | |
| Price Cap Revenue Percentage | 96.10% | 86.61% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 |
|--|-------------|-----------|
| DA 13-1483 - (D) = B * 0.02330 | 73,782 | |
| Reversal of TRS Annualization | (35,719) | |
| DA 14-627 - (D) = B * 0.01174 | | 37,138 |
| | \$ 38,063 | \$ 37,138 |
| | | \$ (924) |
| % Price Cap Allocation | 83.76% | 86.61% |
| Price Cap Only | \$ 31,881 | \$ 32,164 |
| FCC 2012 Price Cap Interstate End User Revenue | 2,652,366 | |
| FCC 2013 Price Cap Interstate End User Revenue | 2,739,721 | |
| Revenue Change (R) | 0.032934746 | |
| Price Cap Only with R Adj | \$ 32,931 | \$ 32,164 |
| | | \$ (767) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 |
|--|-------------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 11,875 | |
| Reversal of Reg Fee Annualization | (1,182) | |
| R&O 13-110 - (C)=B * 0.00347 | | 10,977 |
| | 10,693 | 10,977 |
| | | \$ 284 |
| % Price Cap Allocation | 83.76% | 86.61% |
| Price Cap Only | \$ 8,956 | \$ 9,507 |
| FCC 2012 Price Cap Interstate End User Revenue | 2,652,366 | |
| FCC 2013 Price Cap Interstate End User Revenue | 2,739,721 | |
| Revenue Change (R) | 0.032934746 | |
| Price Cap Only with R Adj | \$ 9,251 | \$ 9,507 |
| | | \$ 256 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 |
|---|--------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 355 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 328 |
| | 355 | 328 |
| | | \$ (27) |
| % Price Cap Allocation | 95.63% | 96.10% |
| Price Cap Only | \$ 340 | \$ 315 |
| | | \$ (24) |
| FCC 2012 Price Cap Total End User Revenue | 11,254,957 | |
| FCC 2013 Price Cap Total End User Revenue | 10,444,360 | |
| Revenue Change (R) | -0.072021332 | |
| Price Cap Only with R Adj | \$ 315 | \$ 315 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 2,697,225 | \$ - | \$ - | \$ 42,496 | \$ 2,739,721 |
| Allocation Basis | 98.45% | 0.00% | 0.00% | 1.55% | 100.00% |
| Telecom. Relay Support | \$ (755) | \$ - | \$ - | \$ (12) | \$ (767) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 252 | \$ - | \$ - | \$ 4 | \$ 256 |
| Sub-Total | \$ (503) | \$ - | \$ - | \$ (8) | \$ (511) |
| Grand Total Exogenous | \$ (503) | \$ - | \$ - | \$ (8) | \$ (511) |

Exogenous Cost Changes Detail

| | 2012 Annual | | | | |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | FCC 12-76 | DA 13-1483 | DA 13-1215 |
| | End User Revenues | | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.00330 | (E) = A * 0.0000302 |
| Exogenous Amount | 28,377,051 | 6,893,203 | 25,850 | 160,612 | 857 |
| Excluded Revenue | 1,280,735 | 1,280,735 | | | |
| Price Cap Revenue Percentage | 95.49% | 81.42% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | | Annualization |
|----------------------------|--------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | | Reversal |
| | Reg Fee | Reg Fee | Difference | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') | (F') = (E') * 12 / 9 |
| | \$ 25,850 | \$ 23,919 | \$ (1,930) | \$ (2,573) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | | Reversal |
| | TRS | TRS | Difference | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') | (F'') = (E'') * 12 / 9 |
| | \$ 160,612 | \$ 102,295 | \$ (58,316) | \$ (77,755) |

| | 2013 Annual | | | | |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | R&O 13-110 | DA 14-627 | DA 13-1215 |
| | End User Revenues | | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 26,432,946 | 7,033,848 | 24,407 | 82,577 | 798 |
| Excluded Revenue | 1,036,751 | 1,036,751 | | | |
| Price Cap Revenue Percentage | 96.08% | 85.26% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 | |
|--|------------|-----------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 160,612 | | |
| Reversal of TRS Annualization | (77,755) | | |
| DA 14-627 - (D) = B * 0.01174 | | 82,577 | |
| | \$ 82,856 | \$ 82,577 | \$ (279) |
| % Price Cap Allocation | 81.42% | 85.26% | |
| Price Cap Only | \$ 67,462 | \$ 70,406 | \$ 2,944 |
| FCC 2012 Price Cap Interstate End User Revenue | 5,612,468 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,997,097 | | |
| Revenue Change (R) | 0.06853117 | | |
| Price Cap Only with R Adj | \$ 72,085 | \$ 70,406 | \$ (1,679) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 | |
|--|------------|-----------|----------|
| FCC 12-76 - (C)=B * 0.00375 | 25,850 | | |
| Reversal of Reg Fee Annualization | (2,573) | | |
| R&O 13-110 - (C)=B * 0.00347 | | 24,407 | |
| | 23,276 | 24,407 | \$ 1,131 |
| % Price Cap Allocation | 81.42% | 85.26% | |
| Price Cap Only | \$ 18,951 | \$ 20,810 | \$ 1,858 |
| FCC 2012 Price Cap Interstate End User Revenue | 5,612,468 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,997,097 | | |
| Revenue Change (R) | 0.06853117 | | |
| Price Cap Only with R Adj | \$ 20,250 | \$ 20,810 | \$ 560 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 | |
|---|--------------|-----------|---------|
| DA 13-1215 - (E) = A * 0.0000302 | 857 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 798 | |
| | 857 | 798 | \$ (59) |
| % Price Cap Allocation | 95.49% | 96.08% | |
| Price Cap Only | \$ 818 | \$ 767 | \$ (51) |
| FCC 2012 Price Cap Total End User Revenue | 27,096,316 | | |
| FCC 2013 Price Cap Total End User Revenue | 25,396,195 | | |
| Revenue Change (R) | -0.062743622 | | |
| Price Cap Only with R Adj | \$ 767 | \$ 767 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|---------|---------------|
| 2013 End User Rev - FCC 499 | \$ 5,997,097 | \$ - | \$ - | \$ - | \$ 5,997,097 |
| Allocation Basis | 100.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| Telecom. Relay Support | \$ (1,679) | \$ - | \$ - | \$ - | \$ (1,679) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 560 | \$ - | \$ - | \$ - | \$ 560 |
| Sub-Total | \$ (1,119) | \$ - | \$ - | \$ - | \$ (1,119) |
| Grand Total Exogenous | \$ (1,119) | \$ - | \$ - | \$ - | \$ (1,119) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 15,084,073 | 3,930,041 | 14,738 | 91,570 | 456 |
| Excluded Revenue | 563,354 | 563,354 | | | |
| Price Cap Revenue Percentage | 96.27% | 85.67% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 14,738 | \$ 13,637 | \$ (1,100) |
| | | | (F') = (E') * 12 / 9 |
| | | | (1,467) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 91,570 | \$ 58,322 | \$ (33,248) |
| | | | (F'') = (E'') * 12 / 9 |
| | | | (44,331) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 14,535,662 | 4,006,565 | 13,903 | 47,037 | 439 |
| Excluded Revenue | 509,909 | 509,909 | | | |
| Price Cap Revenue Percentage | 96.49% | 87.27% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|------------|-----------|
| DA 13-1483 - (D) = B * 0.02330 | 91,570 | |
| Reversal of TRS Annualization | (44,331) | |
| DA 14-627 - (D) = B * 0.01174 | | 47,037 |
| | \$ 47,239 | \$ 47,037 |
| | | \$ (202) |
| % Price Cap Allocation | 85.67% | 87.27% |
| Price Cap Only | \$ 40,468 | \$ 41,051 |
| FCC 2012 Price Cap Interstate End User Revenue | 3,366,687 | |
| FCC 2013 Price Cap Interstate End User Revenue | 3,496,656 | |
| Revenue Change (R) | 0.03860442 | |
| Price Cap Only with R Adj | \$ 42,030 | \$ 41,051 |
| | | \$ (979) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|------------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 14,738 | |
| Reversal of Reg Fee Annualization | (1,467) | |
| R&O 13-110 - (C)=B * 0.00347 | | 13,903 |
| | 13,270 | 13,903 |
| | | \$ 632 |
| % Price Cap Allocation | 85.67% | 87.27% |
| Price Cap Only | \$ 11,368 | \$ 12,133 |
| FCC 2012 Price Cap Interstate End User Revenue | 3,366,687 | |
| FCC 2013 Price Cap Interstate End User Revenue | 3,496,656 | |
| Revenue Change (R) | 0.03860442 | |
| Price Cap Only with R Adj | \$ 11,807 | \$ 12,133 |
| | | \$ 326 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|---|-------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 456 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 439 |
| | 456 | 439 |
| | | \$ (17) |
| % Price Cap Allocation | 96.27% | 96.49% |
| Price Cap Only | \$ 439 | \$ 424 |
| FCC 2012 Price Cap Total End User Revenue | 14,520,719 | |
| FCC 2013 Price Cap Total End User Revenue | 14,025,753 | |
| Revenue Change (R) | -0.03408688 | |
| Price Cap Only with R Adj | \$ 424 | \$ 424 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 3,408,192 | \$ - | \$ - | \$ 88,464 | \$ 3,496,656 |
| Allocation Basis | 97.47% | 0.00% | 0.00% | 2.53% | 100.00% |
| Telecom. Relay Support | \$ (954) | \$ - | \$ - | \$ (25) | \$ (979) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 318 | \$ - | \$ - | \$ 8 | \$ 326 |
| Sub-Total | \$ (636) | \$ - | \$ - | \$ (17) | \$ (653) |
| Grand Total Exogenous | \$ (636) | \$ - | \$ - | \$ (17) | \$ (653) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 22,043,073 | 6,606,973 | 24,776 | 153,942 | 666 |
| Excluded Revenue | 1,184,280 | 1,184,280 | | | |
| Price Cap Revenue Percentage | 94.63% | 82.08% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 24,776 | \$ 22,926 | \$ (1,850) |
| | | | (F') = (E') * 12 / 9 |
| | | | (2,467) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 153,942 | \$ 98,047 | \$ (55,895) |
| | | | (F'') = (E'') * 12 / 9 |
| | | | (74,527) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 21,366,626 | 6,870,826 | 23,842 | 80,663 | 645 |
| Excluded Revenue | 1,104,626 | 1,104,626 | | | |
| Price Cap Revenue Percentage | 94.83% | 83.92% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|-------------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 153,942 | |
| Reversal of TRS Annualization | (74,527) | |
| DA 14-627 - (D) = B * 0.01174 | | 80,663 |
| | \$ 79,416 | \$ 80,663 |
| | | \$ 1,248 |
| % Price Cap Allocation | 82.08% | 83.92% |
| Price Cap Only | \$ 65,181 | \$ 67,695 |
| FCC 2012 Price Cap Interstate End User Revenue | 5,422,693 | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,766,200 | |
| Revenue Change (R) | 0.063346201 | |
| Price Cap Only with R Adj | \$ 69,310 | \$ 67,695 |
| | | \$ (1,615) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|-------------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 24,776 | |
| Reversal of Reg Fee Annualization | (2,467) | |
| R&O 13-110 - (C)=B * 0.00347 | | 23,842 |
| | 22,310 | 23,842 |
| | | \$ 1,532 |
| % Price Cap Allocation | 82.08% | 83.92% |
| Price Cap Only | \$ 18,311 | \$ 20,009 |
| FCC 2012 Price Cap Interstate End User Revenue | 5,422,693 | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,766,200 | |
| Revenue Change (R) | 0.063346201 | |
| Price Cap Only with R Adj | \$ 19,471 | \$ 20,009 |
| | | \$ 538 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|---|--------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 666 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 645 |
| | 666 | 645 |
| | | \$ (20) |
| % Price Cap Allocation | 94.63% | 94.83% |
| Price Cap Only | \$ 630 | \$ 612 |
| FCC 2012 Price Cap Total End User Revenue | 20,858,793 | |
| FCC 2013 Price Cap Total End User Revenue | 20,262,000 | |
| Revenue Change (R) | -0.028611099 | |
| Price Cap Only with R Adj | \$ 612 | \$ 612 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 5,551,849 | \$ - | \$ - | \$ 214,351 | \$ 5,766,200 |
| Allocation Basis | 96.28% | 0.00% | 0.00% | 3.72% | 100.00% |
| Telecom. Relay Support | \$ (1,555) | \$ - | \$ - | \$ (60) | \$ (1,615) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 518 | \$ - | \$ - | \$ 20 | \$ 538 |
| Sub-Total | \$ (1,036) | \$ - | \$ - | \$ (40) | \$ (1,076) |
| Grand Total Exogenous | \$ (1,036) | \$ - | \$ - | \$ (40) | \$ (1,076) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 142,021,031 | 32,600,410 | 122,252 | 759,590 | 4,289 |
| Excluded Revenue | 6,419,412 | 6,419,412 | | | |
| Price Cap Revenue Percentage | 95.48% | 80.31% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | | Annualization |
|----------------------------|--------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | | |
| | Reg Fee | Reg Fee | Difference | Reversal |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') | (F') = (E') * 12 / 9 |
| | \$ 122,252 | \$ 113,123 | \$ (9,128) | \$ (12,171) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | | |
| | TRS | TRS | Difference | Reversal |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') | (F'') = (E'') * 12 / 9 |
| | \$ 759,590 | \$ 483,790 | \$ (275,799) | \$ (367,733) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 136,258,693 | 31,998,467 | 111,035 | 375,662 | 4,115 |
| Excluded Revenue | 4,711,021 | 4,711,021 | | | |
| Price Cap Revenue Percentage | 96.54% | 85.28% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|------------|-------------|
| DA 13-1483 - (D) = B * 0.02330 | 759,590 | | |
| Reversal of TRS Annualization | (367,733) | | |
| DA 14-627 - (D) = B * 0.01174 | | 375,662 | |
| | \$ 391,857 | \$ 375,662 | \$ (16,195) |
| % Price Cap Allocation | 80.31% | 85.28% | |
| Price Cap Only | \$ 314,696 | \$ 320,355 | \$ 5,659 |
| FCC 2012 Price Cap Interstate End User Revenue | 26,180,998 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 27,287,445 | | |
| Revenue Change (R) | 0.042261468 | | |
| Price Cap Only with R Adj | \$ 327,995 | \$ 320,355 | \$ (7,640) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|-----------|----------|
| FCC 12-76 - (C)=B * 0.00375 | 122,252 | | |
| Reversal of Reg Fee Annualization | (12,171) | | |
| R&O 13-110 - (C)=B * 0.00347 | | 111,035 | |
| | 110,081 | 111,035 | \$ 954 |
| % Price Cap Allocation | 80.31% | 85.28% | |
| Price Cap Only | \$ 88,405 | \$ 94,687 | \$ 6,283 |
| FCC 2012 Price Cap Interstate End User Revenue | 26,180,998 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 27,287,445 | | |
| Revenue Change (R) | 0.042261468 | | |
| Price Cap Only with R Adj | \$ 92,141 | \$ 94,687 | \$ 2,547 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 | |
|---|--------------|-----------|----------|
| DA 13-1215 - (E) = A * 0.0000302 | 4,289 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 4,115 | |
| | 4,289 | 4,115 | \$ (174) |
| % Price Cap Allocation | 95.48% | 96.54% | |
| Price Cap Only | \$ 4,095 | \$ 3,973 | \$ (122) |
| FCC 2012 Price Cap Total End User Revenue | 135,601,619 | | |
| FCC 2013 Price Cap Total End User Revenue | 131,547,672 | | |
| Revenue Change (R) | -0.029896007 | | |
| Price Cap Only with R Adj | \$ 3,973 | \$ 3,973 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|---------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 26,771,919 | \$ - | \$ - | \$ 515,527 | \$ 27,287,445 |
| Allocation Basis | 98.11% | 0.00% | 0.00% | 1.89% | 100.00% |
| Telecom. Relay Support | \$ (7,496) | \$ - | \$ - | \$ (144) | \$ (7,640) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 2,499 | \$ - | \$ - | \$ 48 | \$ 2,547 |
| Sub-Total | \$ (4,997) | \$ - | \$ - | \$ (96) | \$ (5,094) |
| Grand Total Exogenous | \$ (4,997) | \$ - | \$ - | \$ (96) | \$ (5,094) |

Exogenous Cost Changes Detail

| | 2012 Annual | | | | |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | FCC 12-76 | DA 13-1483 | DA 13-1215 |
| | End User Revenues | | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 2,203,867 | 582,173 | 2,183 | 13,565 | 67 |
| Excluded Revenue | 72,003 | 72,003 | | | |
| Price Cap Revenue Percentage | 96.73% | 87.63% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | | Annualization |
|----------------------------|--------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | | Reversal |
| | Reg Fee | Reg Fee | Difference | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') | (F') = (E') * 12 / 9 |
| | \$ 2,183 | \$ 2,020 | \$ (163) | (217) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | | Reversal |
| | TRS | TRS | Difference | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') | (F'') = (E'') * 12 / 9 |
| | \$ 13,565 | \$ 8,639 | \$ (4,925) | (6,567) |

| | 2013 Annual | | | | |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | R&O 13-110 | DA 14-627 | DA 13-1215 |
| | End User Revenues | | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 2,118,469 | 594,694 | 2,064 | 6,982 | 64 |
| Excluded Revenue | 83,869 | 83,869 | | | |
| Price Cap Revenue Percentage | 96.04% | 85.90% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|-----------|----------|
| DA 13-1483 - (D) = B * 0.02330 | 13,565 | | |
| Reversal of TRS Annualization | (6,567) | | |
| DA 14-627 - (D) = B * 0.01174 | | 6,982 | |
| | \$ 6,998 | \$ 6,982 | \$ (16) |
| % Price Cap Allocation | 87.63% | 85.90% | |
| Price Cap Only | \$ 6,132 | \$ 5,997 | \$ (135) |
| FCC 2012 Price Cap Interstate End User Revenue | 510,170 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 510,825 | | |
| Revenue Change (R) | 0.001283886 | | |
| Price Cap Only with R Adj | \$ 6,140 | \$ 5,997 | \$ (143) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|-----------|-------|
| FCC 12-76 - (C)=B * 0.00375 | 2,183 | | |
| Reversal of Reg Fee Annualization | (217) | | |
| R&O 13-110 - (C)=B * 0.00347 | | 2,064 | |
| | 1,966 | 2,064 | \$ 98 |
| % Price Cap Allocation | 87.63% | 85.90% | |
| Price Cap Only | \$ 1,723 | \$ 1,773 | \$ 50 |
| FCC 2012 Price Cap Interstate End User Revenue | 510,170 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 510,825 | | |
| Revenue Change (R) | 0.001283886 | | |
| Price Cap Only with R Adj | \$ 1,725 | \$ 1,773 | \$ 48 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 | |
|---|--------------|-----------|--------|
| DA 13-1215 - (E) = A * 0.0000302 | 67 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 64 | |
| | 67 | 64 | \$ (3) |
| % Price Cap Allocation | 96.73% | 96.04% | |
| Price Cap Only | \$ 64 | \$ 61 | \$ (3) |
| FCC 2012 Price Cap Total End User Revenue | 2,131,864 | | |
| FCC 2013 Price Cap Total End User Revenue | 2,034,600 | | |
| Revenue Change (R) | -0.045623923 | | |
| Price Cap Only with R Adj | \$ 61 | \$ 61 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|-------------|-----------------|--------------------------|---------|---------------|
| 2013 End User Rev - FCC 499 | \$ 510,825 | \$ - | \$ - | \$ - | \$ 510,825 |
| Allocation Basis | 100.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| Telecom. Relay Support | \$ (143) | \$ - | \$ - | \$ - | \$ (143) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 48 | \$ - | \$ - | \$ - | \$ 48 |
| Sub-Total | \$ (95) | \$ - | \$ - | \$ - | \$ (95) |
| Grand Total Exogenous | \$ (95) | \$ - | \$ - | \$ - | \$ (95) |

Exogenous Cost Changes Detail

| | 2012 Annual | | | | |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | FCC 12-76 | DA 13-1483 | DA 13-1215 |
| | End User Revenues | | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 5,155,695 | 1,488,139 | 5,581 | 34,674 | 156 |
| Excluded Revenue | 233,810 | 233,810 | | | |
| Price Cap Revenue Percentage | 95.47% | 84.29% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | | Annualization |
|----------------------------|--------------------|--------------------|------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | | Reversal |
| | Reg Fee | Reg Fee | Difference | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D')-(C') | (F') = (E') * 12 / 9 |
| | \$ 5,581 | \$ 5,164 | \$ (417) | (556) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | | Reversal |
| | TRS | TRS | Difference | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') | (F'') = (E'') * 12 / 9 |
| | \$ 34,674 | \$ 22,084 | \$ (12,590) | (16,786) |

| | 2013 Annual | | | | |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | R&O 13-110 | DA 14-627 | DA 13-1215 |
| | End User Revenues | | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | (499A) | (499A) | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 5,414,256 | 1,567,970 | 5,441 | 18,408 | 164 |
| Excluded Revenue | 215,092 | 215,092 | | | |
| Price Cap Revenue Percentage | 96.03% | 86.28% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|-----------|----------|
| DA 13-1483 - (D) = B * 0.02330 | 34,674 | | |
| Reversal of TRS Annualization | (16,786) | | |
| DA 14-627 - (D) = B * 0.01174 | | 18,408 | |
| | \$ 17,887 | \$ 18,408 | \$ 521 |
| % Price Cap Allocation | 84.29% | 86.28% | |
| Price Cap Only | \$ 15,077 | \$ 15,883 | \$ 806 |
| FCC 2012 Price Cap Interstate End User Revenue | 1,254,329 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,352,878 | | |
| Revenue Change (R) | 0.078567106 | | |
| Price Cap Only with R Adj | \$ 16,262 | \$ 15,883 | \$ (379) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 | |
|--|-------------|-----------|--------|
| FCC 12-76 - (C)=B * 0.00375 | 5,581 | | |
| Reversal of Reg Fee Annualization | (556) | | |
| R&O 13-110 - (C)=B * 0.00347 | | 5,441 | |
| | 5,025 | 5,441 | \$ 416 |
| % Price Cap Allocation | 84.29% | 86.28% | |
| Price Cap Only | \$ 4,235 | \$ 4,694 | \$ 459 |
| FCC 2012 Price Cap Interstate End User Revenue | 1,254,329 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,352,878 | | |
| Revenue Change (R) | 0.078567106 | | |
| Price Cap Only with R Adj | \$ 4,568 | \$ 4,694 | \$ 126 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 | |
|---|-------------|-----------|------|
| DA 13-1215 - (E) = A * 0.0000302 | 156 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 164 | |
| | 156 | 164 | \$ 8 |
| % Price Cap Allocation | 95.47% | 96.03% | |
| Price Cap Only | \$ 149 | \$ 157 | \$ 8 |
| FCC 2012 Price Cap Total End User Revenue | 4,921,885 | | |
| FCC 2013 Price Cap Total End User Revenue | 5,199,164 | | |
| Revenue Change (R) | 0.056335936 | | |
| Price Cap Only with R Adj | \$ 157 | \$ 157 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 1,331,701 | \$ - | \$ - | \$ 21,177 | \$ 1,352,878 |
| Allocation Basis | 98.43% | 0.00% | 0.00% | 1.57% | 100.00% |
| Telecom. Relay Support | \$ (373) | \$ - | \$ - | \$ (6) | \$ (379) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 124 | \$ - | \$ - | \$ 2 | \$ 126 |
| Sub-Total | \$ (249) | \$ - | \$ - | \$ (4) | \$ (253) |
| Grand Total Exogenous | \$ (249) | \$ - | \$ - | \$ (4) | \$ (253) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 5,781,272 | 1,355,887 | 5,085 | 31,592 | 175 |
| Excluded Revenue | 223,276 | 223,276 | | | |
| Price Cap Revenue Percentage | 96.14% | 83.53% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 5,085 | \$ 4,705 | \$ (380) |
| | | | (506) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 31,592 | \$ 20,121 | \$ (11,471) |
| | | | (15,294) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 5,521,358 | 1,426,709 | 4,951 | 16,750 | 167 |
| Excluded Revenue | 207,386 | 207,386 | | | |
| Price Cap Revenue Percentage | 96.24% | 85.46% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 |
|--|-------------|-----------|
| DA 13-1483 - (D) = B * 0.02330 | 31,592 | |
| Reversal of TRS Annualization | (15,294) | |
| DA 14-627 - (D) = B * 0.01174 | | 16,750 |
| | \$ 16,298 | \$ 16,750 |
| % Price Cap Allocation | 83.53% | 85.46% |
| Price Cap Only | \$ 13,614 | \$ 14,315 |
| FCC 2012 Price Cap Interstate End User Revenue | 1,132,611 | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,219,323 | |
| Revenue Change (R) | 0.076559384 | |
| Price Cap Only with R Adj | \$ 14,656 | \$ 14,315 |
| | | \$ (341) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 |
|--|-------------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 5,085 | |
| Reversal of Reg Fee Annualization | (506) | |
| R&O 13-110 - (C)=B * 0.00347 | | 4,951 |
| | 4,578 | 4,951 |
| % Price Cap Allocation | 83.53% | 85.46% |
| Price Cap Only | \$ 3,824 | \$ 4,231 |
| FCC 2012 Price Cap Interstate End User Revenue | 1,132,611 | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,219,323 | |
| Revenue Change (R) | 0.076559384 | |
| Price Cap Only with R Adj | \$ 4,117 | \$ 4,231 |
| | | \$ 114 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 |
|---|--------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 175 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 167 |
| | 175 | 167 |
| % Price Cap Allocation | 96.14% | 96.24% |
| Price Cap Only | \$ 168 | \$ 160 |
| FCC 2012 Price Cap Total End User Revenue | 5,557,996 | |
| FCC 2013 Price Cap Total End User Revenue | 5,313,972 | |
| Revenue Change (R) | -0.043905033 | |
| Price Cap Only with R Adj | \$ 160 | \$ 160 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 1,216,508 | \$ - | \$ - | \$ 2,815 | \$ 1,219,323 |
| Allocation Basis | 99.77% | 0.00% | 0.00% | 0.23% | 100.00% |
| Telecom. Relay Support | \$ (341) | \$ - | \$ - | \$ (1) | \$ (341) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 114 | \$ - | \$ - | \$ 0 | \$ 114 |
| Sub-Total | \$ (227) | \$ - | \$ - | \$ (1) | \$ (228) |
| Grand Total Exogenous | \$ (227) | \$ - | \$ - | \$ (1) | \$ (228) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 3,571,528 | 1,025,867 | 3,847 | 23,903 | 108 |
| Excluded Revenue | 127,438 | 127,438 | | | |
| Price Cap Revenue Percentage | 96.43% | 87.58% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (F') = (E') * 12 / 9 |
| | \$ 3,847 | \$ 3,560 | (383) |
| | | | |
| | | | |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (F'') = (E'') * 12 / 9 |
| | \$ 23,903 | \$ 15,224 | (11,572) |
| | | | |
| | | | |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 3,117,039 | 939,650 | 3,261 | 11,031 | 94 |
| Excluded Revenue | 161,320 | 161,320 | | | |
| Price Cap Revenue Percentage | 94.82% | 82.83% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 | |
|--|------------|-----------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 23,903 | | |
| One Time Adjustment Removal | (11,572) | | |
| DA 14-627 - (D) = B * 0.01174 | | 11,031 | |
| | \$ 12,331 | \$ 11,031 | \$ (1,299) |
| % Price Cap Allocation | 87.58% | 82.83% | |
| Price Cap Only | \$ 10,799 | \$ 9,138 | \$ (1,662) |
| FCC 2012 Price Cap Interstate End User Revenue | 898,429 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 778,330 | | |
| Revenue Change (R) | -13.36767% | | |
| Price Cap Only with R Adj | \$ 9,356 | \$ 9,138 | \$ (218) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 | |
|--|------------|-----------|----------|
| FCC 12-76 - (C)=B * 0.00375 | 3,847 | | |
| One Time Adjustment Removal | (383) | | |
| R&O 13-110 - (C)=B * 0.00347 | | 3,261 | |
| | 3,464 | 3,261 | \$ (203) |
| % Price Cap Allocation | 87.58% | 82.83% | |
| Price Cap Only | \$ 3,034 | \$ 2,701 | \$ (333) |
| FCC 2012 Price Cap Interstate End User Revenue | 898,429 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 778,330 | | |
| Revenue Change (R) | -13.36767% | | |
| Price Cap Only with R Adj | \$ 2,628 | \$ 2,701 | \$ 73 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 | |
|---|------------|-----------|---------|
| DA 13-1215 - (E) = A * 0.0000302 | 108 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 94 | |
| | 108 | 94 | \$ (14) |
| % Price Cap Allocation | 96.43% | 94.82% | |
| Price Cap Only | \$ 104 | \$ 89 | \$ (15) |
| FCC 2012 Price Cap Total End User Revenue | 3,444,090 | | |
| FCC 2013 Price Cap Total End User Revenue | 2,955,719 | | |
| Revenue Change (R) | -14.17997% | | |
| Price Cap Only with R Adj | \$ 89 | \$ 89 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|-------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 742,253 | \$ - | \$ - | \$ 36,077 | \$ 778,330 |
| Allocation Basis | 95.36% | 0.00% | 0.00% | 4.64% | 100.00% |
| Telecom. Relay Support | \$ (208) | \$ - | \$ - | \$ (10) | \$ (218) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 69 | \$ - | \$ - | \$ 3 | \$ 73 |
| Sub-Total | \$ (139) | \$ - | \$ - | \$ (7) | \$ (145) |
| Grand Total Exogenous | \$ (139) | \$ - | \$ - | \$ (7) | \$ (145) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 7,253,488 | 1,791,005 | 6,716 | 41,730 | 219 |
| Excluded Revenue | 317,569 | 317,569 | | | |
| Price Cap Revenue Percentage | 95.62% | 82.27% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | (F') = (E') * 12 / 9 |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 6,716 | \$ 6,215 | \$ (501) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | (F'') = (E'') * 12 / 9 |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 41,730 | \$ 26,579 | \$ (15,152) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 6,879,985 | 2,166,777 | 7,519 | 25,438 | 208 |
| Excluded Revenue | 375,702 | 375,702 | | | |
| Price Cap Revenue Percentage | 94.54% | 82.66% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| DA 13-1483 - (D) = B * 0.02330 | 41,730 | |
| Reversal of TRS Annualization | (20,203) | |
| DA 14-627 - (D) = B * 0.01174 | | 25,438 |
| | \$ 21,528 | \$ 25,438 |
| % Price Cap Allocation | 82.27% | 82.66% |
| Price Cap Only | \$ 17,711 | \$ 21,027 |
| FCC 2012 Price Cap Interstate End User Revenue | 1,473,436 | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,791,075 | |
| Revenue Change (R) | 21.55771% | |
| Price Cap Only with R Adj | \$ 21,529 | \$ 21,027 |
| | | \$ (502) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 6,716 | |
| Reversal of Reg Fee Annualization | (669) | |
| R&O 13-110 - (C)=B * 0.00347 | | 7,519 |
| | 6,048 | 7,519 |
| % Price Cap Allocation | 82.27% | 82.66% |
| Price Cap Only | \$ 4,975 | \$ 6,215 |
| FCC 2012 Price Cap Interstate End User Revenue | 1,473,436 | |
| FCC 2013 Price Cap Interstate End User Revenue | 1,791,075 | |
| Revenue Change (R) | 21.55771% | |
| Price Cap Only with R Adj | \$ 6,048 | \$ 6,215 |
| | | \$ 167 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 219 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 208 |
| | 219 | 208 |
| % Price Cap Allocation | 95.62% | 94.54% |
| Price Cap Only | \$ 209 | \$ 196 |
| FCC 2012 Price Cap Total End User Revenue | 6,935,919 | |
| FCC 2013 Price Cap Total End User Revenue | 6,504,283 | |
| Revenue Change (R) | -6.22320% | |
| Price Cap Only with R Adj | \$ 196 | \$ 196 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 1,519,041 | \$ - | \$ - | \$ 272,034 | \$ 1,791,075 |
| Allocation Basis | 84.81% | 0.00% | 0.00% | 15.19% | 100.00% |
| Telecom. Relay Support | \$ (425) | \$ - | \$ - | \$ (76) | \$ (502) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 142 | \$ - | \$ - | \$ 25 | \$ 167 |
| Sub-Total | \$ (284) | \$ - | \$ - | \$ (51) | \$ (334) |
| Grand Total Exogenous | \$ (284) | \$ - | \$ - | \$ (51) | \$ (334) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 15,617,660 | 4,817,546 | 18,066 | 112,249 | 472 |
| Excluded Revenue | 742,430 | 742,430 | | | |
| Price Cap Revenue Percentage | 95.25% | 84.59% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 18,066 | \$ 16,717 | \$ (1,349) |
| | | | (1,799) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 112,249 | \$ 71,492 | \$ (40,756) |
| | | | (54,342) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 14,571,697 | 4,792,953 | 16,632 | 56,269 | 440 |
| Excluded Revenue | 695,382 | 695,382 | | | |
| Price Cap Revenue Percentage | 95.23% | 85.49% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 | |
|--|-----------|-----------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 112,249 | | |
| Reversal of TRS Annualization | (54,342) | | |
| DA 14-627 - (D) = B * 0.01174 | | 56,269 | |
| | \$ 57,907 | \$ 56,269 | \$ (1,638) |
| % Price Cap Allocation | 84.59% | 85.49% | |
| Price Cap Only | \$ 48,983 | \$ 48,105 | \$ (877) |
| FCC 2012 Price Cap Interstate End User Revenue | 4,075,116 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 4,097,571 | | |
| Revenue Change (R) | 0.55103% | | |
| Price Cap Only with R Adj | \$ 49,253 | \$ 48,105 | \$ (1,147) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 | |
|--|-----------|-----------|--------|
| FCC 12-76 - (C)=B * 0.00375 | 18,066 | | |
| Reversal of Reg Fee Annualization | (1,799) | | |
| R&O 13-110 - (C)=B * 0.00347 | | 16,632 | |
| | 16,267 | 16,632 | \$ 364 |
| % Price Cap Allocation | 84.59% | 85.49% | |
| Price Cap Only | \$ 13,760 | \$ 14,219 | \$ 458 |
| FCC 2012 Price Cap Interstate End User Revenue | 4,075,116 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 4,097,571 | | |
| Revenue Change (R) | 0.55103% | | |
| Price Cap Only with R Adj | \$ 13,836 | \$ 14,219 | \$ 382 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 | |
|---|------------|-----------|---------|
| DA 13-1215 - (E) = A * 0.0000302 | 472 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 440 | |
| | 472 | 440 | \$ (32) |
| % Price Cap Allocation | 95.25% | 95.23% | |
| Price Cap Only | \$ 449 | \$ 419 | \$ (30) |
| FCC 2012 Price Cap Total End User Revenue | 14,875,230 | | |
| FCC 2013 Price Cap Total End User Revenue | 13,876,315 | | |
| Revenue Change (R) | -6.71529% | | |
| Price Cap Only with R Adj | \$ 419 | \$ 419 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 4,059,885 | \$ - | \$ - | \$ 37,686 | \$ 4,097,571 |
| Allocation Basis | 99.08% | 0.00% | 0.00% | 0.92% | 100.00% |
| Telecom. Relay Support | \$ (1,137) | \$ - | \$ - | \$ (11) | \$ (1,147) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 379 | \$ - | \$ - | \$ 4 | \$ 382 |
| Sub-Total | \$ (758) | \$ - | \$ - | \$ (7) | \$ (765) |
| Grand Total Exogenous | \$ (758) | \$ - | \$ - | \$ (7) | \$ (765) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 3,180,570 | 913,708 | 3,426 | 21,289 | 96 |
| Excluded Revenue | 144,474 | 144,474 | | | |
| Price Cap Revenue Percentage | 95.46% | 84.19% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 3,426 | \$ 3,171 | \$ (256) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 21,289 | \$ 13,559 | \$ (7,730) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | | | |
| | (A) | (B) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 3,033,611 | 949,017 | 3,293 | 11,141 | 92 |
| Excluded Revenue | 128,325 | 128,325 | | | |
| Price Cap Revenue Percentage | 95.77% | 86.48% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| DA 13-1483 - (D) = B * 0.02330 | 21,289 | |
| Reversal of TRS Annualization | (10,307) | |
| DA 14-627 - (D) = B * 0.01174 | | 11,141 |
| | \$ 10,983 | \$ 11,141 |
| % Price Cap Allocation | 84.19% | 86.48% |
| Price Cap Only | \$ 9,246 | \$ 9,635 |
| FCC 2012 Price Cap Interstate End User Revenue | 769,234 | |
| FCC 2013 Price Cap Interstate End User Revenue | 820,692 | |
| Revenue Change (R) | 6.68951% | |
| Price Cap Only with R Adj | \$ 9,865 | \$ 9,635 |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 3,426 | |
| Reversal of Reg Fee Annualization | (341) | |
| R&O 13-110 - (C)=B * 0.00347 | | 3,293 |
| | 3,085 | 3,293 |
| % Price Cap Allocation | 84.19% | 86.48% |
| Price Cap Only | \$ 2,597 | \$ 2,848 |
| FCC 2012 Price Cap Interstate End User Revenue | 769,234 | |
| FCC 2013 Price Cap Interstate End User Revenue | 820,692 | |
| Revenue Change (R) | 6.68951% | |
| Price Cap Only with R Adj | \$ 2,771 | \$ 2,848 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 |
|---|-----------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 96 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 92 |
| | 96 | 92 |
| % Price Cap Allocation | 95.46% | 95.77% |
| Price Cap Only | \$ 92 | \$ 88 |
| FCC 2012 Price Cap Total End User Revenue | 3,036,096 | |
| FCC 2013 Price Cap Total End User Revenue | 2,905,286 | |
| Revenue Change (R) | -4.30849% | |
| Price Cap Only with R Adj | \$ 88 | \$ 88 |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|-------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 794,841 | \$ - | \$ - | \$ 25,851 | \$ 820,692 |
| Allocation Basis | 96.85% | 0.00% | 0.00% | 3.15% | 100.00% |
| Telecom. Relay Support | \$ (223) | \$ - | \$ - | \$ (7) | \$ (230) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 74 | \$ - | \$ - | \$ 2 | \$ 77 |
| Sub-Total | \$ (148) | \$ - | \$ - | \$ (5) | \$ (153) |
| Grand Total Exogenous | \$ (148) | \$ - | \$ - | \$ (5) | \$ (153) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/2013 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 694,755 | 298,177 | 1,118 | 6,948 | 21 |
| Excluded Revenue | 53,543 | 53,543 | | | |
| Price Cap Revenue Percentage | 92.29% | 82.04% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | (F') = (E') * 12 / 9 |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 1,118 | \$ 1,035 | \$ (83) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | (F'') = (E'') * 12 / 9 |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 6,948 | \$ 4,425 | \$ (2,523) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/2013 | 5/9/2014 | 5/28/2013 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 575,963 | 159,068 | 552 | 1,867 | 17 |
| Excluded Revenue | 44,218 | 44,218 | | | |
| Price Cap Revenue Percentage | 92.32% | 72.20% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|--------------|-----------|
| DA 13-1483 - (D) = B * 0.02330 | 6,948 | |
| Reversal of TRS Annualization | (3,363) | |
| DA 14-627 - (D) = B * 0.01174 | | 1,867 |
| | \$ 3,584 | \$ 1,867 |
| % Price Cap Allocation | 82.04% | 72.20% |
| Price Cap Only | \$ 2,941 | \$ 1,348 |
| FCC 2012 Price Cap Interstate End User Revenue | 244,634 | |
| FCC 2013 Price Cap Interstate End User Revenue | 114,850 | |
| Revenue Change (R) | -0.530523149 | |
| Price Cap Only with R Adj | \$ 1,380 | \$ 1,348 |
| | | \$ (32) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|--------------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 1,118 | |
| Reversal of Reg Fee Annualization | (111) | |
| R&O 13-110 - (C)=B * 0.00347 | | 552 |
| | 1,007 | 552 |
| % Price Cap Allocation | 82.04% | 72.20% |
| Price Cap Only | \$ 826 | \$ 399 |
| FCC 2012 Price Cap Interstate End User Revenue | 244,634 | |
| FCC 2013 Price Cap Interstate End User Revenue | 114,850 | |
| Revenue Change (R) | -0.530523149 | |
| Price Cap Only with R Adj | \$ 388 | \$ 399 |
| | | \$ 11 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|---|--------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 21 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 17 |
| | 21 | 17 |
| % Price Cap Allocation | 92.29% | 92.32% |
| Price Cap Only | \$ 19 | \$ 16 |
| FCC 2012 Price Cap Total End User Revenue | 641,212 | |
| FCC 2013 Price Cap Total End User Revenue | 531,745 | |
| Revenue Change (R) | -0.170718889 | |
| Price Cap Only with R Adj | \$ 16 | \$ 16 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|-------------|-----------------|--------------------------|---------|---------------|
| 2013 End User Rev - FCC 499 | \$ 114,850 | \$ - | \$ - | \$ - | \$ 114,850 |
| Allocation Basis | 100.00% | 0.00% | 0.00% | 0.00% | 100.00% |
| Telecom. Relay Support | \$ (32) | \$ - | \$ - | \$ - | \$ (32) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 11 | \$ - | \$ - | \$ - | \$ 11 |
| Sub-Total | \$ (21) | \$ - | \$ - | \$ - | \$ (21) |
| Grand Total Exogenous | \$ (21) | \$ - | \$ - | \$ - | \$ (21) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 17,773,167 | 4,953,546 | 18,576 | 115,418 | 537 |
| Excluded Revenue | 823,078 | 823,078 | | | |
| Price Cap Revenue Percentage | 95.37% | 83.38% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 18,576 | \$ 17,189 | \$ (1,387) |
| | | | (F') = (E') * 12 / 9 |
| | | | (1,849) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 115,418 | \$ 73,511 | \$ (41,907) |
| | | | (F'') = (E'') * 12 / 9 |
| | | | (55,876) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 17,806,488 | 5,148,146 | 17,864 | 60,439 | 538 |
| Excluded Revenue | 778,088 | 778,088 | | | |
| Price Cap Revenue Percentage | 95.63% | 84.89% | | | |

| Telecom Relay Support | 7/13-6/14 | 7/14-6/15 |
|--|-----------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 115,418 | |
| Reversal of TRS Annualization | (55,876) | |
| DA 14-627 - (D) = B * 0.01174 | | 60,439 |
| | \$ 59,542 | \$ 60,439 |
| | | \$ 898 |
| % Price Cap Allocation | 83.38% | 84.89% |
| Price Cap Only | \$ 49,648 | \$ 51,304 |
| FCC 2012 Price Cap Interstate End User Revenue | 4,130,468 | |
| FCC 2013 Price Cap Interstate End User Revenue | 4,370,058 | |
| Revenue Change (R) | 5.80055% | |
| Price Cap Only with R Adj | \$ 52,528 | \$ 51,304 |
| | | \$ (1,224) |

| Regulatory Fee Support: | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 18,576 | |
| Reversal of Reg Fee Annualization | (1,849) | |
| R&O 13-110 - (C)=B * 0.00347 | | 17,864 |
| | 16,726 | 17,864 |
| | | \$ 1,138 |
| % Price Cap Allocation | 83.38% | 84.89% |
| Price Cap Only | \$ 13,947 | \$ 15,164 |
| FCC 2012 Price Cap Interstate End User Revenue | 4,130,468 | |
| FCC 2013 Price Cap Interstate End User Revenue | 4,370,058 | |
| Revenue Change (R) | 5.80055% | |
| Price Cap Only with R Adj | \$ 14,756 | \$ 15,164 |
| | | \$ 408 |

| North American Numbering Plan Administration: | 7/13-6/14 | 7/14-6/15 |
|---|------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 537 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 538 |
| | 537 | 538 |
| | | \$ 1 |
| % Price Cap Allocation | 95.37% | 95.63% |
| Price Cap Only | \$ 512 | \$ 514 |
| FCC 2012 Price Cap Total End User Revenue | 16,950,089 | |
| FCC 2013 Price Cap Total End User Revenue | 17,028,400 | |
| Revenue Change (R) | 0.46201% | |
| Price Cap Only with R Adj | \$ 514 | \$ 514 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 4,177,656 | \$ - | \$ - | \$ 192,402 | \$ 4,370,058 |
| Allocation Basis | 95.60% | 0.00% | 0.00% | 4.40% | 100.00% |
| Telecom. Relay Support | \$ (1,170) | \$ - | \$ - | \$ (54) | \$ (1,224) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 390 | \$ - | \$ - | \$ 18 | \$ 408 |
| Sub-Total | \$ (780) | \$ - | \$ - | \$ (36) | \$ (816) |
| Grand Total Exogenous | \$ (780) | \$ - | \$ - | \$ (36) | \$ (816) |

Exogenous Cost Changes Detail

| | 2012 Annual Total End User Revenues (499A) (A) | Interstate End User Revenues (499A) (B) | FCC 12-76 7/19/2012 Reg Fee (C)=B * 0.00375 25,398 | DA 13-1483 7/1/13 TRS (D) = B * 0.02330 157,804 | DA 13-1215 5/28/13 NANPA (E) = A * 0.0000302 838 |
|------------------------------|--|--|--|---|--|
| Exogenous Amount | 27,734,839 | 6,772,713 | | | |
| Excluded Revenue | 1,170,370 | 1,170,370 | | | |
| Price Cap Revenue Percentage | 95.78% | 82.72% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 7/19/2012 Reg Fee (C') = B * 0.00375 \$ 25,398 | FCC 13-110 8/12/2013 Reg Fee (D') = B * 0.00347 \$ 23,501 | Difference (E') = (D')-(C') \$ (1,896) | Annualization Reversal (F') = (E') * 12 / 9 \$ (2,528) |
|----------------------------|--|---|--|---|
|----------------------------|--|---|--|---|

| 2012 Mid-Year Rate Changes | DA 13-1137 5/17/2013 TRS (C'') = B * 0.0233 \$ 157,804 | DA 13-1483 7/1/2013 TRS (D'') = B * 0.01484 \$ 100,507 | Difference (E'') = (D'') - (C'') \$ (57,297) | Annualization Reversal (F'') = (E'') * 12 / 9 \$ (76,396) |
|----------------------------|--|--|--|--|
|----------------------------|--|--|--|--|

| | 2013 Annual Total End User Revenues (499A) (A) | Interstate End User Revenues (499A) (B) | R&O 13-110 8/12/13 Reg Fee (C)=B * 0.00347 23,667 | DA 14-627 5/9/14 TRS (D) = B * 0.01174 80,072 | DA 13-1215 5/28/13 NANPA (E) = A * 0.0000302 782 |
|------------------------------|--|--|---|---|--|
| Exogenous Amount | 25,894,577 | 6,820,411 | | | |
| Excluded Revenue | 982,669 | 982,669 | | | |
| Price Cap Revenue Percentage | 96.21% | 85.59% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 |
|--|-----------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 157,804 | |
| Reversal of TRS Annualization | (76,396) | |
| DA 14-627 - (D) = B * 0.01174 | | 80,072 |
| | \$ 81,408 | \$ 80,072 |
| % Price Cap Allocation | 82.72% | 85.59% |
| Price Cap Only | \$ 67,340 | \$ 68,535 |
| FCC 2012 Price Cap Interstate End User Revenue | 5,602,343 | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,837,742 | |
| Revenue Change (R) | 4.20180% | |
| Price Cap Only with R Adj | \$ 70,170 | \$ 68,535 |
| | | \$ (1,635) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 25,398 | |
| Reversal of Reg Fee Annualization | (2,528) | |
| R&O 13-110 - (C)=B * 0.00347 | | 23,667 |
| | 22,869 | 23,667 |
| % Price Cap Allocation | 82.72% | 85.59% |
| Price Cap Only | \$ 18,917 | \$ 20,257 |
| FCC 2012 Price Cap Interstate End User Revenue | 5,602,343 | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,837,742 | |
| Revenue Change (R) | 4.20180% | |
| Price Cap Only with R Adj | \$ 19,712 | \$ 20,257 |
| | | \$ 545 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 |
|---|------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 838 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 782 |
| | 838 | 782 |
| % Price Cap Allocation | 95.78% | 96.21% |
| Price Cap Only | \$ 802 | \$ 752 |
| FCC 2012 Price Cap Total End User Revenue | 26,564,469 | |
| FCC 2013 Price Cap Total End User Revenue | 24,911,908 | |
| Revenue Change (R) | -6.22094% | |
| Price Cap Only with R Adj | \$ 752 | \$ 752 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 5,733,723 | \$ - | \$ - | \$ 104,019 | \$ 5,837,742 |
| Allocation Basis | 98.22% | 0.00% | 0.00% | 1.78% | 100.00% |
| Telecom. Relay Support | \$ (1,605) | \$ - | \$ - | \$ (29) | \$ (1,635) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 535 | \$ - | \$ - | \$ 10 | \$ 545 |
| Sub-Total | \$ (1,070) | \$ - | \$ - | \$ (19) | \$ (1,090) |
| Grand Total Exogenous | \$ (1,070) | \$ - | \$ - | \$ (19) | \$ (1,090) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (A) | (B) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| Exogenous Amount | 9,298,981 | 2,500,125 | 9,375 | 58,253 | 281 |
| Excluded Revenue | 423,146 | 423,146 | | | |
| Price Cap Revenue Percentage | 95.45% | 83.08% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 9,375 | \$ 8,675 | \$ (700) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 58,253 | \$ 37,102 | \$ (21,151) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (A) | (B') | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| Exogenous Amount | 8,861,447 | 2,502,166 | 8,683 | 29,375 | 268 |
| Excluded Revenue | 359,964 | 359,964 | | | |
| Price Cap Revenue Percentage | 95.94% | 85.61% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| DA 13-1483 - (D) = B * 0.02330 | 58,253 | |
| Reversal of TRS Annualization | (28,201) | |
| DA 14-627 - (D) = B * 0.01174 | | 29,375 |
| | \$ 30,052 | \$ 29,375 |
| % Price Cap Allocation | 83.08% | 85.61% |
| Price Cap Only | \$ 24,965 | \$ 25,149 |
| FCC 2012 Price Cap Interstate End User Revenue | 2,076,979 | |
| FCC 2013 Price Cap Interstate End User Revenue | 2,142,202 | |
| Revenue Change (R) | 3.14028% | |
| Price Cap Only with R Adj | \$ 25,749 | \$ 25,149 |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 9,375 | |
| Reversal of Reg Fee Annualization | (933) | |
| R&O 13-110 - (C)=B * 0.00347 | | 8,683 |
| | 8,442 | 8,683 |
| % Price Cap Allocation | 83.08% | 85.61% |
| Price Cap Only | \$ 7,013 | \$ 7,433 |
| FCC 2012 Price Cap Interstate End User Revenue | 2,076,979 | |
| FCC 2013 Price Cap Interstate End User Revenue | 2,142,202 | |
| Revenue Change (R) | 3.14028% | |
| Price Cap Only with R Adj | \$ 7,234 | \$ 7,433 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 |
|---|-----------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 281 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 268 |
| | 281 | 268 |
| % Price Cap Allocation | 95.45% | 95.94% |
| Price Cap Only | \$ 268 | \$ 257 |
| FCC 2012 Price Cap Total End User Revenue | 8,875,835 | |
| FCC 2013 Price Cap Total End User Revenue | 8,501,484 | |
| Revenue Change (R) | -4.21765% | |
| Price Cap Only with R Adj | \$ 257 | \$ 257 |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 2,043,460 | \$ - | \$ - | \$ 98,742 | \$ 2,142,202 |
| Allocation Basis | 95.39% | 0.00% | 0.00% | 4.61% | 100.00% |
| Telecom. Relay Support | \$ (572) | \$ - | \$ - | \$ (28) | \$ (600) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 191 | \$ - | \$ - | \$ 9 | \$ 200 |
| Sub-Total | \$ (381) | \$ - | \$ - | \$ (18) | \$ (400) |
| Grand Total Exogenous | \$ (381) | \$ - | \$ - | \$ (18) | \$ (400) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 4,354,493 | 1,172,631 | 4,397 | 27,322 | 132 |
| Excluded Revenue | 225,800 | 225,800 | | | |
| Price Cap Revenue Percentage | 94.81% | 80.74% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 4,397 | \$ 4,069 | \$ (328) |
| | | | (438) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 27,322 | \$ 17,402 | \$ (9,920) |
| | | | (13,227) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 3,985,247 | 1,023,798 | 3,553 | 12,019 | 120 |
| Excluded Revenue | 146,651 | 146,651 | | | |
| Price Cap Revenue Percentage | 96.32% | 85.68% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 | |
|--|-----------|-----------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 27,322 | | |
| One Time Adjustment Removal - (H) | (13,227) | | |
| DA 14-627 - (D) = B * 0.01174 | | 12,019 | |
| | \$ 14,095 | \$ 12,019 | \$ (2,076) |
| % Price Cap Allocation | 80.74% | 85.68% | |
| Price Cap Only | \$ 11,381 | \$ 10,298 | \$ (1,083) |
| FCC 2012 Price Cap Interstate End User Revenue | 946,831 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 877,147 | | |
| Revenue Change (R) | -7.35971% | | |
| Price Cap Only with R Adj | \$ 10,543 | \$ 10,298 | \$ (246) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 | |
|--|-----------|-----------|----------|
| FCC 12-76 - (C)=B * 0.00375 | 4,397 | | |
| One Time Adjustment Removal - G | (438) | | |
| R&O 13-110 - (C)=B * 0.00347 | | 3,553 | |
| | 3,960 | 3,553 | \$ (407) |
| % Price Cap Allocation | 80.74% | 85.68% | |
| Price Cap Only | \$ 3,197 | \$ 3,044 | \$ (153) |
| FCC 2012 Price Cap Interstate End User Revenue | 946,831 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 877,147 | | |
| Revenue Change (R) | -7.35971% | | |
| Price Cap Only with R Adj | \$ 2,962 | \$ 3,044 | \$ 82 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 | |
|---|-----------|-----------|---------|
| DA 13-1215 - (E) = A * 0.0000302 | 132 | | |
| DA 13-1215 - (E) = A * 0.0000302 | | 120 | |
| | 132 | 120 | \$ (11) |
| % Price Cap Allocation | 94.81% | 96.32% | |
| Price Cap Only | \$ 125 | \$ 116 | \$ (9) |
| FCC 2012 Price Cap Total End User Revenue | 4,128,693 | | |
| FCC 2013 Price Cap Total End User Revenue | 3,838,596 | | |
| Revenue Change (R) | -7.02636% | | |
| Price Cap Only with R Adj | \$ 116 | \$ 116 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|-------------|-----------------|--------------------------|----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 871,570 | \$ - | \$ - | \$ 5,577 | \$ 877,147 |
| Allocation Basis | 99.36% | 0.00% | 0.00% | 0.64% | 100.00% |
| Telecom. Relay Support | \$ (244) | \$ - | \$ - | \$ (2) | \$ (246) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 81 | \$ - | \$ - | \$ 1 | \$ 82 |
| Sub-Total | \$ (163) | \$ - | \$ - | \$ (1) | \$ (164) |
| Grand Total Exogenous | \$ (163) | \$ - | \$ - | \$ (1) | \$ (164) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRN | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 14,028,745 | 3,599,486 | 13,498 | 83,868 | 424 |
| Excluded Revenue | 613,652 | 613,652 | | | |
| Price Cap Revenue Percentage | 95.63% | 82.95% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | (F') = (E') * 12 / 9 |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 13,498 | \$ 12,490 | \$ (1,008) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRN | TRN | (F'') = (E'') * 12 / 9 |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 83,868 | \$ 53,416 | \$ (30,452) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRN | NANPA |
| | (499A) | (499A) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 13,185,327 | 3,685,042 | 12,787 | 43,262 | 398 |
| Excluded Revenue | 535,084 | 535,084 | | | |
| Price Cap Revenue Percentage | 95.94% | 85.48% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| DA 13-1483 - (D) = B * 0.02330 | 83,868 | |
| Reversal of TRN Annualization | (40,602) | |
| DA 14-627 - (D) = B * 0.01174 | | 43,262 |
| | \$ 43,266 | \$ 43,262 |
| | | \$ (3) |
| % Price Cap Allocation | 82.95% | 85.48% |
| Price Cap Only | \$ 35,890 | \$ 36,981 |
| FCC 2012 Price Cap Interstate End User Revenue | 2,985,834 | |
| FCC 2013 Price Cap Interstate End User Revenue | 3,149,958 | |
| Revenue Change (R) | 5.49676% | |
| Price Cap Only with R Adj | \$ 37,862 | \$ 36,981 |
| | | \$ (882) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 13,498 | |
| Reversal of Reg Fee Annualization | (1,344) | |
| R&O 13-110 - (C)=B * 0.00347 | | 12,787 |
| | 12,154 | 12,787 |
| | | \$ 633 |
| % Price Cap Allocation | 82.95% | 85.48% |
| Price Cap Only | \$ 10,082 | \$ 10,930 |
| FCC 2012 Price Cap Interstate End User Revenue | 2,985,834 | |
| FCC 2013 Price Cap Interstate End User Revenue | 3,149,958 | |
| Revenue Change (R) | 5.49676% | |
| Price Cap Only with R Adj | \$ 10,636 | \$ 10,930 |
| | | \$ 294 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 |
|---|------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 424 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 398 |
| | 424 | 398 |
| | | \$ (25) |
| % Price Cap Allocation | 95.63% | 95.94% |
| Price Cap Only | \$ 405 | \$ 382 |
| FCC 2012 Price Cap Total End User Revenue | 13,415,093 | |
| FCC 2013 Price Cap Total End User Revenue | 12,650,243 | |
| Revenue Change (R) | -5.70141% | |
| Price Cap Only with R Adj | \$ 382 | \$ 382 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 3,113,392 | \$ - | \$ - | \$ 36,566 | \$ 3,149,958 |
| Allocation Basis | 98.84% | 0.00% | 0.00% | 1.16% | 100.00% |
| Telecom. Relay Support | \$ (872) | \$ - | \$ - | \$ (10) | \$ (882) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 291 | \$ - | \$ - | \$ 3 | \$ 294 |
| Sub-Total | \$ (581) | \$ - | \$ - | \$ (7) | \$ (588) |
| Grand Total Exogenous | \$ (581) | \$ - | \$ - | \$ (7) | \$ (588) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 21,221,795 | 4,181,676 | 15,681 | 97,433 | 641 |
| Excluded Revenue | 738,385 | 738,385 | | | |
| Price Cap Revenue Percentage | 96.52% | 82.34% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 15,681 | \$ 14,510 | \$ (1,171) |
| | | | (F') = (E') * 12 / 9 |
| | | | (1,561) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 97,433 | \$ 62,056 | \$ (35,377) |
| | | | (F'') = (E'') * 12 / 9 |
| | | | (47,169) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 21,535,762 | 4,362,882 | 15,139 | 51,220 | 650 |
| Excluded Revenue | 679,759 | 679,759 | | | |
| Price Cap Revenue Percentage | 96.84% | 84.42% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 |
|--|-----------|------------|
| DA 13-1483 - (D) = B * 0.02330 | 97,433 | |
| Reversal of TRS Annualization | (47,169) | |
| DA 14-627 - (D) = B * 0.01174 | | 51,220 |
| | \$ 50,264 | \$ 51,220 |
| | | \$ 956 |
| % Price Cap Allocation | 82.34% | 84.42% |
| Price Cap Only | \$ 41,388 | \$ 43,240 |
| FCC 2012 Price Cap Interstate End User Revenue | 3,443,291 | |
| FCC 2013 Price Cap Interstate End User Revenue | 3,683,123 | |
| Revenue Change (R) | 6.96520% | |
| Price Cap Only with R Adj | \$ 44,271 | \$ 43,240 |
| | | \$ (1,031) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 |
|--|-----------|-----------|
| FCC 12-76 - (C)=B * 0.00375 | 15,681 | |
| Reversal of Reg Fee Annualization | (1,561) | |
| R&O 13-110 - (C)=B * 0.00347 | | 15,139 |
| | 14,120 | 15,139 |
| | | \$ 1,019 |
| % Price Cap Allocation | 82.34% | 84.42% |
| Price Cap Only | \$ 11,627 | \$ 12,780 |
| FCC 2012 Price Cap Interstate End User Revenue | 3,443,291 | |
| FCC 2013 Price Cap Interstate End User Revenue | 3,683,123 | |
| Revenue Change (R) | 6.96520% | |
| Price Cap Only with R Adj | \$ 12,437 | \$ 12,780 |
| | | \$ 344 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 |
|---|------------|-----------|
| DA 13-1215 - (E) = A * 0.0000302 | 641 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 650 |
| | 641 | 650 |
| | | \$ 9 |
| % Price Cap Allocation | 96.52% | 96.84% |
| Price Cap Only | \$ 619 | \$ 630 |
| FCC 2012 Price Cap Total End User Revenue | 20,483,410 | |
| FCC 2013 Price Cap Total End User Revenue | 20,856,003 | |
| Revenue Change (R) | 1.81900% | |
| Price Cap Only with R Adj | \$ 630 | \$ 630 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|------------|---------------|
| 2013 End User Rev - FCC 499 | \$ 3,529,029 | \$ - | \$ - | \$ 154,094 | \$ 3,683,123 |
| Allocation Basis | 95.82% | 0.00% | 0.00% | 4.18% | 100.00% |
| Telecom. Relay Support | \$ (988) | \$ - | \$ - | \$ (43) | \$ (1,031) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 329 | \$ - | \$ - | \$ 14 | \$ 344 |
| Sub-Total | \$ (659) | \$ - | \$ - | \$ (29) | \$ (688) |
| Grand Total Exogenous | \$ (659) | \$ - | \$ - | \$ (29) | \$ (688) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.02330 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 26,912,129 | 6,404,141 | 24,016 | 149,216 | 813 |
| Excluded Revenue | 1,265,546 | 1,265,546 | | | |
| Price Cap Revenue Percentage | 95.30% | 80.24% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | Annualization |
|----------------------------|--------------------|--------------------|--------------------|
| | 7/19/2012 | 8/12/2013 | Reversal |
| | Reg Fee | Reg Fee | Difference |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D') - (C') |
| | \$ 24,016 | \$ 22,222 | \$ (1,793) |
| | | | (2,391) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|
| | 5/17/2013 | 7/1/2013 | Reversal |
| | TRS | TRS | Difference |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') |
| | \$ 149,216 | \$ 95,037 | \$ (54,179) |
| | | | (72,239) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|------------|-----------------|-------------------|---------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00347 | (D) = B * 0.01174 | (E) = A * 0.0000302 |
| | (A') | (B') | | | |
| Exogenous Amount | 26,647,209 | 6,506,895 | 22,579 | 76,391 | 805 |
| Excluded Revenue | 955,128 | 955,128 | | | |
| Price Cap Revenue Percentage | 96.42% | 85.32% | | | |

| Telecom Relay Support | 7/13 - 6/14 | 7/14 - 6/15 |
|--|-------------|-------------|
| DA 13-1483 - (D) = B * 0.02330 | 149,216 | |
| Reversal of TRS Annualization | (72,239) | |
| DA 14-627 - (D) = B * 0.01174 | | 76,391 |
| | \$ 76,978 | \$ 76,391 |
| % Price Cap Allocation | 80.24% | 85.32% |
| Price Cap Only | \$ 61,766 | \$ 65,178 |
| FCC 2012 Price Cap Interstate End User Revenue | 5,138,595 | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,551,767 | |
| Revenue Change (R) | 8.04056% | |
| Price Cap Only with R Adj | \$ 66,732 | \$ 65,178 |
| | | \$ (1,554) |

| Regulatory Fee Support: | 7/13 - 6/14 | 7/14 - 6/15 |
|--|-------------|-------------|
| FCC 12-76 - (C)=B * 0.00375 | 24,016 | |
| Reversal of Reg Fee Annualization | (2,391) | |
| R&O 13-110 - (C)=B * 0.00347 | | 22,579 |
| | 21,625 | 22,579 |
| % Price Cap Allocation | 80.24% | 85.32% |
| Price Cap Only | \$ 17,351 | \$ 19,265 |
| FCC 2012 Price Cap Interstate End User Revenue | 5,138,595 | |
| FCC 2013 Price Cap Interstate End User Revenue | 5,551,767 | |
| Revenue Change (R) | 8.04056% | |
| Price Cap Only with R Adj | \$ 18,746 | \$ 19,265 |
| | | \$ 518 |

| North American Numbering Plan Administration: | 7/13 - 6/14 | 7/14 - 6/15 |
|---|-------------|-------------|
| DA 13-1215 - (E) = A * 0.0000302 | 813 | |
| DA 13-1215 - (E) = A * 0.0000302 | | 805 |
| | 813 | 805 |
| % Price Cap Allocation | 95.30% | 96.42% |
| Price Cap Only | \$ 775 | \$ 776 |
| FCC 2012 Price Cap Total End User Revenue | 25,646,583 | |
| FCC 2013 Price Cap Total End User Revenue | 25,692,081 | |
| Revenue Change (R) | 0.17740% | |
| Price Cap Only with R Adj | \$ 776 | \$ 776 |
| | | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|-----------------------------|--------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 | \$ 5,463,176 | \$ - | \$ - | \$ 88,591 | \$ 5,551,767 |
| Allocation Basis | 98.40% | 0.00% | 0.00% | 1.60% | 100.00% |
| Telecom. Relay Support | \$ (1,530) | \$ - | \$ - | \$ (25) | \$ (1,554) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 510 | \$ - | \$ - | \$ 8 | \$ 518 |
| Sub-Total | \$ (1,020) | \$ - | \$ - | \$ (17) | \$ (1,036) |
| Grand Total Exogenous | \$ (1,020) | \$ - | \$ - | \$ (17) | \$ (1,036) |

Exogenous Cost Changes Detail

| | 2012 Annual | | FCC 12-76 | DA 13-1483 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-----------------|------------------|---------------------|
| | Total | Interstate | 7/19/2012 | 7/1/13 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C)=B * 0.00375 | (D) = B * 0.0233 | (E) = A * 0.0000302 |
| | (A) | (B) | | | |
| Exogenous Amount | 55,484,480 | 14,086,963 | 52,826 | 328,226 | 1,676 |
| Excluded Revenue | 2,403,030 | 2,403,030 | | | |
| Price Cap Revenue Percentage | 95.67% | 82.94% | | | |

| 2012 Mid-Year Rate Changes | FCC 12-76 | FCC 13-110 | | Annualization |
|----------------------------|--------------------|--------------------|------------------|----------------------|
| | 7/19/2012 | 8/12/2013 | | Reversal |
| | Reg Fee | Reg Fee | Difference | |
| | (C') = B * 0.00375 | (D') = B * 0.00347 | (E') = (D')-(C') | (F') = (E') * 12 / 9 |
| | \$ 52,826 | \$ 48,882 | \$ (3,944) | \$ (5,259) |

| 2012 Mid-Year Rate Changes | DA 13-1137 | DA 13-1483 | | Annualization |
|----------------------------|--------------------|---------------------|-----------------------|------------------------|
| | 5/17/2013 | 7/1/2013 | | Reversal |
| | TRS | TRS | Difference | |
| | (C'') = B * 0.0233 | (D'') = B * 0.01484 | (E'') = (D'') - (C'') | (F'') = (E'') * 12 / 9 |
| | \$ 328,226 | \$ 209,051 | \$ (119,176) | \$ (158,901) |

| | 2013 Annual | | R&O 13-110 | DA 14-627 | DA 13-1215 |
|------------------------------|-------------------|-------------------|-------------------|---------------------|-----------------------|
| | Total | Interstate | 8/12/13 | 5/9/14 | 5/28/13 |
| | End User Revenues | End User Revenues | Reg Fee | TRS | NANPA |
| | (499A) | (499A) | (C')=B' * 0.00347 | (D') = B' * 0.01174 | (E') = A' * 0.0000302 |
| | (A') | (B') | | | |
| Exogenous Amount | 52,810,781 | 14,311,905 | 49,662 | 168,022 | 1,595 |
| Excluded Revenue | 2,068,934 | 2,068,934 | | | |
| Price Cap Revenue Percentage | 96.08% | 85.54% | | | |

Telecom Relay Support

| | 7/13-6/14 | 7/14-6/15 | |
|--|------------|------------|------------|
| DA 13-1483 - (D) = B * 0.0233 | 328,226 | | |
| Reversal of TRS Annualization | (158,901) | | |
| DA 14-627 - (D') = B' * 0.01174 | | 168,022 | |
| | \$ 169,325 | \$ 168,022 | \$ (1,304) |
| % Price Cap Allocation | 82.94% | 85.54% | |
| Price Cap Only | \$ 140,441 | \$ 143,732 | \$ 3,292 |
| FCC 2012 Price Cap Interstate End User Revenue | 11,683,933 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 12,242,971 | | |
| Revenue Change (R) | 4.78467% | | |
| Price Cap Only with R Adj | \$ 147,161 | \$ 143,732 | \$ (3,428) |

Regulatory Fee Support:

| | 7/13-6/14 | 7/14-6/15 | |
|--|------------|-----------|----------|
| FCC 12-76 - (C)=B * 0.00375 | 52,826 | | |
| Reversal of Reg Fee Annualization | (5,259) | | |
| R&O 13-110 - (C')=B' * 0.00347 | | 49,662 | |
| | 47,567 | 49,662 | \$ 2,095 |
| % Price Cap Allocation | 82.94% | 85.54% | |
| Price Cap Only | \$ 39,453 | \$ 42,483 | \$ 3,030 |
| FCC 2012 Price Cap Interstate End User Revenue | 11,683,933 | | |
| FCC 2013 Price Cap Interstate End User Revenue | 12,242,971 | | |
| Revenue Change (R) | 4.78467% | | |
| Price Cap Only with R Adj | \$ 41,340 | \$ 42,483 | \$ 1,143 |

North American Numbering Plan Administration:

| | 7/13-6/14 | 7/14-6/15 | |
|---|------------|-----------|---------|
| DA 13-1215 - (E) = A * 0.0000302 | 1,676 | | |
| DA 13-1215 - (E') = A' * 0.0000302 | | 1,595 | |
| | 1,676 | 1,595 | \$ (81) |
| % Price Cap Allocation | 95.67% | 96.08% | |
| Price Cap Only | \$ 1,603 | \$ 1,532 | \$ (71) |
| FCC 2012 Price Cap Total End User Revenue | 53,081,450 | | |
| FCC 2013 Price Cap Total End User Revenue | 50,741,847 | | |
| Revenue Change (R) | -4.40757% | | |
| Price Cap Only with R Adj | \$ 1,532 | \$ 1,532 | \$ - |

| | Common Line | Database Access | Billing Name and Address | Special | Total Revenue |
|--|---------------|-----------------|--------------------------|-----------|---------------|
| 2013 End User Rev - FCC 499 (405a, 406d) | \$ 12,164,018 | \$ - | \$ - | \$ 78,953 | \$ 12,242,971 |
| Allocation Basis | 99.36% | 0.00% | 0.00% | 0.64% | 100.00% |
| Telecom. Relay Support | \$ (3,406) | \$ - | \$ - | \$ (22) | \$ (3,428) |
| NANPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| Regulatory Fee Support: | \$ 1,135 | \$ - | \$ - | \$ 7 | \$ 1,143 |
| Sub-Total | \$ (2,271) | \$ - | \$ - | \$ (15) | \$ (2,285) |

Allocation - See Attached Forms

| | | | | | |
|-----------------------|------------|------|------|---------|------------|
| Grand Total Exogenous | \$ (2,271) | \$ - | \$ - | \$ (15) | \$ (2,285) |
|-----------------------|------------|------|------|---------|------------|

Filing Date: 06/16/2014
Filing Entity: WSTX - Texas Windstream
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSTXAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 1,902,951 | 0 | 2,765,919 |
| 2. Exogenous Changes (Z) | (346) | 0 | (4) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (520) | 0 | (6) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 173 | 0 | 2 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000182 | 0.000000 | -0.000001 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999818 | 0.000000 | 0.999999 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.4311 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.8039 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.8037 |

Filing Date: 06/16/2014
Filing Entity: ALPA - Windstream Pennsylvania
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (ALPAAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 10,883,397 | 0 | 11,205,478 |
| 2. Exogenous Changes (Z) | (2,170) | 0 | (73) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (3,255) | 0 | (110) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 1,085 | 0 | 37 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000199 | 0.000000 | -0.000007 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999801 | 0.000000 | 0.999993 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.5591 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.9336 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.9329 |

Filing Date: 06/16/2014
Filing Entity: ALWR - Windstream Western Reserve
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (ALWRAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 8,414,118 | 0 | 10,963,388 |
| 2. Exogenous Changes (Z) | (1,671) | 0 | (25) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (2,506) | 0 | (38) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 835 | 0 | 13 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000199 | 0.000000 | -0.000002 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999801 | 0.000000 | 0.999998 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.3918 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.7640 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.7638 |

Filing Date: 06/16/2014
Filing Entity: COKY - Windstream Kentucky East - London
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (COKYAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 6,860,300 | 0 | 11,497,377 |
| 2. Exogenous Changes (Z) | (1,168) | 0 | (14) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (1,751) | 0 | (21) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 584 | 0 | 7 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000170 | 0.000000 | -0.000001 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999830 | 0.000000 | 0.999999 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 50.2024 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 50.8886 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 50.8886 |

Filing Date: 06/16/2014
Filing Entity: GTKY - Windstream Kentucky East - Lexington
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (GTKYAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 27,942,633 | 0 | 25,221,809 |
| 2. Exogenous Changes (Z) | (2,063) | 0 | (60) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (3,094) | 0 | (90) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 1,031 | 0 | 30 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000074 | 0.000000 | -0.000002 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999926 | 0.000000 | 0.999998 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 47.3888 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 48.0366 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 48.0365 |

Filing Date: 06/16/2014
Filing Entity: ITTC - Windstream Iowa Telecom
Transmittal Number: 68
June 16, 2014 Annual Access Tariff Filing (ITTCAN14.xls)

PCI Development

Exhibit 1
Page 1 of 2

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 15,883,670 | 0 | 16,607,383 |
| 2. Exogenous Changes (Z) | (2,010) | 0 | (76) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (3,015) | 0 | (114) |
| c. Regulatory Fee Support Changes | 1,005 | 0 | 38 |
| d. North Americal Numbering Plan Admin. | 0 | 0 | 0 |
| 3. Z/R = (Ln 2 / Ln 1) | -0.000127 | 0.000000 | -0.000005 |
| 4. W = ((Ln 1 + Ln 2) / R) | 0.999873 | 0.000000 | 0.999995 |
| 5. GDP-PI Chain Weighted (4 Qtr 2010) | 107.0990 | 107.0990 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2009) | 105.6400 | 105.6400 | 105.6400 |
| 7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100 | 1.3811% | 1.3811% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 1.3811% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 46.3199 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 46.9530 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 46.9528 |

Filing Date: 06/16/2014
Filing Entity: LTNE - Windstream Nebraska, Inc.
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (LTNEAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 10,452,064 | 0 | 11,250,289 |
| 2. Exogenous Changes (Z) | (2,046) | 0 | (20) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (3,069) | 0 | (29) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 1,023 | 0 | 10 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000196 | 0.000000 | -0.000002 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999804 | 0.000000 | 0.999998 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 107.0990 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 105.6400 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 3.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | -3.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | -100.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 55.8955 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 56.6595 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 56.6594 |

Filing Date: 06/16/2014
Filing Entity: VANM - Valor New Mexico #1164
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (VANMAN14.xls)

Exhibit RDEV
PCI Development

| | Common Line (A) | Interexchange (D) | Special (E) |
|--|-----------------------|----------------------|----------------|
| 1. Revenues (R) | 3,246,705 | 0 | 7,914,292 |
| 2. Exogenous Changes (Z) | (493) | 0 | (12) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (740) | 0 | (18) |
| c. Regulatory Fee Support Changes | 0 | 0 | 0 |
| d. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| e. North Americal Numbering Plan Admin. | 247 | 0 | 6 |
| 3. Z/R = (Ln 2 / Ln 1) | -0.000152 | 0.000000 | -0.000001 |
| 4. W = ((Ln 1 + Ln 2) / R) | 0.999848 | 0.000000 | 0.999999 |
| 5. GDP-PI Chain Weighted (4 Qtr 2010) | 107.0990 | 107.0990 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2009) | 105.6400 | 105.6400 | 105.6400 |
| 7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100 | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 3.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | -3.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 49.2255 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 49.8983 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 49.8982 |

Filing Date: 06/16/2014
Filing Entity: VANN - Valor New Mexico #1193
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (VANNAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 4,973,514 | 0 | 3,664,463 |
| 2. Exogenous Changes (Z) | 0 | 0 | 0 |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | 0 | 0 | 0 |
| c. Regulatory Fee Support Changes | 0 | 0 | 0 |
| d. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| e. North Americal Numbering Plan Admin. | 0 | 0 | 0 |
| 3. Z/R = (Ln 2 / Ln 1) | 0.000000 | 0.000000 | 0.000000 |
| 4. W = ((Ln 1 + Ln 2) / R) | 1.000000 | 0.000000 | 1.000000 |
| 5. GDP-PI Chain Weighted (4 Qtr 2010) | 107.0990 | 107.0990 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2009) | 105.6400 | 105.6400 | 105.6400 |
| 7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100 | 0.0000% | 0.0000% | 0.0000% |
| 8. Productivity (X) | 0.0142% | 3.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 0.0000% | 0.0000% | 0.0000% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 52.0853 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 52.0853 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 52.0853 |

Filing Date: 06/16/2014
Filing Entity: VAOK - Valor Oklahoma #1165
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (VAOKAN14.xls)

Exhibit RDEV
PCI Developmen

| | <u>Common</u> <u>Line</u> (A) | <u>Interexchange</u> (D) | <u>Special</u> (E) |
|--|-------------------------------------|-----------------------------|-----------------------|
| 1. Revenues (R) | 5,498,774 | 0 | 9,788,882 |
| 2. Exogenous Changes (Z) | (921) | 0 | (40) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (1,382) | 0 | (61) |
| c. Regulatory Fee Support Changes | 0 | 0 | 0 |
| d. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| e. North Americal Numbering Plan Admin. | 461 | 0 | 20 |
| 3. Z/R = (Ln 2 / Ln 1) | -0.000167 | 0.000000 | -0.000004 |
| 4. W = ((Ln 1 + Ln 2) / R) | 0.999833 | 0.000000 | 0.999996 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 107.0990 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 105.6400 | 105.6400 |
| 7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100 | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 3.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | -3.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 38.1598 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 38.6814 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 38.6813 |

Filing Date: 06/16/2014
Filing Entity: VATX - Valor Texas #1163
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (VATXAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 11,877,670 | 0 | 38,995,099 |
| 2. Exogenous Changes (Z) | (2,094) | 0 | (32) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (3,141) | 0 | (48) |
| c. Regulatory Fee Support Changes | 0 | 0 | 0 |
| d. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| e. North Americal Numbering Plan Admin. | 1,047 | 0 | 16 |
| 3. Z/R = (Ln 2 / Ln 1) | -0.000176 | 0.000000 | -0.000001 |
| 4. W = ((Ln 1 + Ln 2) / R) | 0.999824 | 0.000000 | 0.999999 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 107.0990 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 105.6400 | 105.6400 |
| 7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100 | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 3.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | -3.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 47.1953 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 47.8405 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 47.8404 |

Filing Date: 06/16/2014
Filing Entity: VCTX - Valor Texas #1181
Transmittal Number: 68
June 16,2014 Access Charge Tariff Filing (VCTXAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 9,523,061 | 0 | 19,062,136 |
| 2. Exogenous Changes (Z) | (1,072) | 0 | (16) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (1,607) | 0 | (24) |
| c. Regulatory Fee Support Changes | 0 | 0 | 0 |
| d. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| e. North Americal Numbering Plan Admin. | 536 | 0 | 8 |
| 3. Z/R = (Ln 2 / Ln 1) | -0.000113 | 0.000000 | -0.000001 |
| 4. W = ((Ln 1 + Ln 2) / R) | 0.999887 | 0.000000 | 0.999999 |
| 5. GDP-PI Chain Weighted (4 Qtr 2010) | 107.0990 | 107.0990 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2009) | 105.6400 | 105.6400 | 105.6400 |
| 7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100 | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 3.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | -3.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 42.6627 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 43.2459 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 43.2458 |

Filing Date: 06/16/2014
Filing Entity: WSAC - Windstream Accucomm
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSACAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common</u> <u>Line</u> <u>(A)</u> | <u>Interexchange</u> <u>(D)</u> | <u>Special</u> <u>(E)</u> |
|--|--|------------------------------------|------------------------------|
| 1. Revenues (R) | 425,974 | 0 | 624,512 |
| 2. Exogenous Changes (Z) | (55) | 0 | (0) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (82) | 0 | (0) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 27 | 0 | 0 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000128 | 0.000000 | 0.000000 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999872 | 0.000000 | 1.000000 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 99.9993 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.3662 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.3661 |

Filing Date: 06/16/2014
Filing Entity: WSAL - Windstream Alabama
Transmittal Number: 68
June 16, 2014 Short Form Access Charge Tariff Filing (WSALAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common</u> <u>Line</u> <u>(A)</u> | <u>Interexchange</u> <u>(D)</u> | <u>Special</u> <u>(E)</u> |
|--|--|------------------------------------|------------------------------|
| 1. Revenues (R) | 1,975,580 | 0 | 2,172,555 |
| 2. Exogenous Changes (Z) | (344) | 0 | (0) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (515) | 0 | (0) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 172 | 0 | 0 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000174 | 0.000000 | 0.000000 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999826 | 0.000000 | 1.000000 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.5817 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.9565 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.9565 |

Filing Date: 06/16/2014
Filing Entity: WSAR - Windstream Arkansas
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSARAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common</u> <u>Line</u> <u>(A)</u> | <u>Interexchange</u> <u>(D)</u> | <u>Special</u> <u>(E)</u> |
|--|--|------------------------------------|------------------------------|
| 1. Revenues (R) | 6,386,663 | 0 | 10,101,266 |
| 2. Exogenous Changes (Z) | (1,193) | 0 | (24) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (1,789) | 0 | (36) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 596 | 0 | 12 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000187 | 0.000000 | -0.000002 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999813 | 0.000000 | 0.999998 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 6.5000% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | -5.1189% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.4197 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.7923 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.7921 |

Filing Date: 06/16/2014
Filing Entity: WSBV - Windstream Buffalo Valley
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSBVAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 1,877,735 | 0 | 639,039 |
| 2. Exogenous Changes (Z) | (218) | 0 | (2) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (328) | 0 | (3) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 109 | 0 | 1 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000116 | 0.000000 | -0.000003 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999884 | 0.000000 | 0.999997 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 99.8809 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.2462 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.2459 |

Filing Date: 06/16/2014
Filing Entity: WSCS - Windstream Conestoga
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSCSAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 4,131,647 | 0 | 2,095,155 |
| 2. Exogenous Changes (Z) | (503) | 0 | (8) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (755) | 0 | (12) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 252 | 0 | 4 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000122 | 0.000000 | -0.000004 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999878 | 0.000000 | 0.999996 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 99.9760 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.3426 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.3422 |

Filing Date: 06/16/2014
Filing Entity: WSCT - Windstream Concord
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSCTAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 5,982,132 | 0 | 13,068,675 |
| 2. Exogenous Changes (Z) | (1,119) | 0 | 0 |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (1,679) | 0 | 0 |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 560 | 0 | 0 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000187 | 0.000000 | 0.000000 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999813 | 0.000000 | 1.000000 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.2401 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.6102 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.6102 |

Filing Date: 06/16/2014
Filing Entity: WSDE - Windstream D&E
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSDEAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 4,752,859 | 0 | 2,745,718 |
| 2. Exogenous Changes (Z) | (636) | 0 | (17) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (954) | 0 | (25) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 318 | 0 | 8 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000134 | 0.000000 | -0.000006 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999866 | 0.000000 | 0.999994 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 99.9505 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.3167 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.3161 |

Filing Date: 06/16/2014
Filing Entity: WSFL - Windstream Florida
Transmittal Number: 68
June 16, 2014 Annual Access Charge Tariff Filing (WSFLAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 5,658,658 | 0 | 4,523,092 |
| 2. Exogenous Changes (Z) | (1,036) | 0 | (40) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (1,555) | 0 | (60) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 518 | 0 | 20 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000183 | 0.000000 | -0.000009 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999817 | 0.000000 | 0.999991 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.6999 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 102.0763 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 102.0754 |

Filing Date: 06/16/2014
Filing Entity: WSGP - Georgia Properties
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSGPAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common</u> <u>Line</u> <u>(A)</u> | <u>Interexchange</u> <u>(D)</u> | <u>Special</u> <u>(E)</u> |
|--|--|------------------------------------|------------------------------|
| 1. Revenues (R) | 27,755,791 | 0 | 30,317,504 |
| 2. Exogenous Changes (Z) | (4,997) | 0 | (96) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (7,496) | 0 | (144) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 2,499 | 0 | 48 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000180 | 0.000000 | -0.000003 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999820 | 0.000000 | 0.999997 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.6941 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 102.0705 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 102.0702 |

Filing Date: 06/16/2014
Filing Entity: WSGT - Windstream Georgia Telephone
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSGTAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 706,933 | 0 | 623,254 |
| 2. Exogenous Changes (Z) | (95) | 0 | 0 |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (143) | 0 | 0 |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 48 | 0 | 0 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000135 | 0.000000 | 0.000000 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999865 | 0.000000 | 1.000000 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 99.9646 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.3310 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.3310 |

Filing Date: 06/16/2014
Filing Entity: WSKR - Windstream Kerrville
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSKRAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common</u> <u>Line</u> <u>(A)</u> | <u>Interexchange</u> <u>(D)</u> | <u>Special</u> <u>(E)</u> |
|--|--|------------------------------------|------------------------------|
| 1. Revenues (R) | 1,218,141 | 0 | 2,083,119 |
| 2. Exogenous Changes (Z) | (249) | 0 | (4) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (373) | 0 | (6) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 124 | 0 | 2 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000204 | 0.000000 | -0.000002 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999796 | 0.000000 | 0.999998 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.1468 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.5157 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.5155 |

Filing Date: 06/16/2014
Filing Entity: WSKY - Windstream Kentucky West
Transmittal Number: 68
June 16, 2014 Annual Access Charge Tariff Filing (WSKYAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 1,144,103 | 0 | 2,704,217 |
| 2. Exogenous Changes (Z) | (227) | 0 | (1) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (341) | 0 | (1) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 114 | 0 | 0 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000198 | 0.000000 | 0.000000 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999802 | 0.000000 | 1.000000 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 6.5000% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | -5.1189% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.4470 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.8200 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.8200 |

Filing Date: 06/16/2014
Filing Entity: WSLD - Windstream Lakedale
Transmittal Number: 68
June 16, 2014 Annual Access Charge Tariff Filing (WSLDAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 809,471 | 0 | 1,056,871 |
| 2. Exogenous Changes (Z) | (139) | 0 | (7) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (208) | 0 | (10) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 69 | 0 | 3 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000171 | 0.000000 | -0.000006 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999829 | 0.000000 | 0.999994 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.0221 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.3893 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.3886 |

Filing Date: 06/16/2014
Filing Entity: WSLX - Windstream Lexcom
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSLXAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 1,510,038 | 0 | 1,980,009 |
| 2. Exogenous Changes (Z) | (284) | 0 | (51) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (425) | 0 | (76) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 142 | 0 | 25 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000188 | 0.000000 | -0.000026 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999812 | 0.000000 | 0.999974 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.0797 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.4477 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.4451 |

Filing Date: 06/16/2014
Filing Entity: WSMO - Windstream Missouri
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSMOAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common</u> <u>Line</u> <u>(A)</u> | <u>Interexchange</u> <u>(D)</u> | <u>Special</u> <u>(E)</u> |
|--|--|------------------------------------|------------------------------|
| 1. Revenues (R) | 4,047,597 | 0 | 4,845,620 |
| 2. Exogenous Changes (Z) | (758) | 0 | (7) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (1,137) | 0 | (11) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 379 | 0 | 4 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000187 | 0.000000 | -0.000001 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999813 | 0.000000 | 0.999999 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.5445 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.9189 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.9187 |

Filing Date: 06/16/2014
Filing Entity: WSMS - Windstream Mississippi
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSMSAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 776,423 | 0 | 1,238,250 |
| 2. Exogenous Changes (Z) | (148) | 0 | (5) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (223) | 0 | (7) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 74 | 0 | 2 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000191 | 0.000000 | -0.000004 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999809 | 0.000000 | 0.999996 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.5848 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.9597 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.9593 |

Filing Date: 06/16/2014
Filing Entity: WSMZ - Windstream Montezuma
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (WSMZAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 149,818 | 0 | 111,236 |
| 2. Exogenous Changes (Z) | (21) | 0 | 0 |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (32) | 0 | 0 |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 11 | 0 | 0 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000143 | 0.000000 | 0.000000 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999857 | 0.000000 | 1.000000 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 98.8602 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 100.2115 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 100.2115 |

Filing Date: 06/16/2014
Filing Entity: WSNY - Windstream New York Properties
Transmittal Number: 68
June 16, 2014 Annual Access Charge Tariff Filing (WSNYAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 3,977,058 | 0 | 5,675,647 |
| 2. Exogenous Changes (Z) | (780) | 0 | (36) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (1,170) | 0 | (54) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 390 | 0 | 18 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000196 | 0.000000 | -0.000006 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999804 | 0.000000 | 0.999994 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 0.0000% | 0.0000% | 0.0000% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | -0.0142% | 0.0000% | -0.0142% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.3012 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 100.2870 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 100.2863 |

Filing Date: 06/16/2014
Filing Entity: WSOH - Windstream Ohio
Transmittal Number: 68
June 16, 2014 Annual Access Charge Tariff Filing (WSOHAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 5,472,700 | 0 | 3,767,426 |
| 2. Exogenous Changes (Z) | (1,070) | 0 | (19) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (1,605) | 0 | (29) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 535 | 0 | 10 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000196 | 0.000000 | -0.000005 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999804 | 0.000000 | 0.999995 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.4516 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.8247 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.8242 |

Filing Date: 06/16/2014
Filing Entity: WSOP - Windstream Oklahoma Properties
Transmittal Number: 68
June 16, 2014 Annual Access Charge Tariff Filing (WSOPAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 2,039,980 | 0 | 2,701,604 |
| 2. Exogenous Changes (Z) | (381) | 0 | (18) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (572) | 0 | (28) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 191 | 0 | 9 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000187 | 0.000000 | -0.000007 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999813 | 0.000000 | 0.999993 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.2306 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.6006 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.5999 |

Filing Date: 06/16/2014
Filing Entity: WSSB - Windstream Lakedale dba Connections
Transmittal Number: 68
June 16, 2014 Annual Access Charge Tariff Filing (WSSBAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 981,888 | 0 | 952,433 |
| 2. Exogenous Changes (Z) | (163) | 0 | (1) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (244) | 0 | (2) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 81 | 0 | 1 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000166 | 0.000000 | -0.000001 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999834 | 0.000000 | 0.999999 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.1213 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.4898 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.4897 |

Filing Date: 06/16/2014
Filing Entity: WSSC - Windstream South Carolina
Transmittal Number: 68
June 16, 2014 Annual Access Charge Tariff Filing (WSSCAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 3,087,721 | 0 | 2,698,572 |
| 2. Exogenous Changes (Z) | (581) | 0 | (7) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (872) | 0 | (10) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 291 | 0 | 3 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000188 | 0.000000 | -0.000003 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999812 | 0.000000 | 0.999997 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.6071 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.9823 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.9821 |

Filing Date: 06/16/2014
Filing Entity: WSSL - Windstream Sugar Land
Transmittal Number: 68
June 16, 2014 Annual Access Charge Tariff Filing (WSSLAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 3,332,680 | 0 | 7,108,246 |
| 2. Exogenous Changes (Z) | (659) | 0 | (29) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (988) | 0 | (43) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 329 | 0 | 14 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000198 | 0.000000 | -0.000004 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999802 | 0.000000 | 0.999996 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 6.5000% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | -5.1189% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.3307 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.7021 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.7017 |

Filing Date: 06/16/2014
Filing Entity: WSST - Windstream Standard
Transmittal Number: 68
June 16, 2014 Annual Access Charge Tariff Filing (WSSTAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 5,803,237 | 0 | 3,177,087 |
| 2. Exogenous Changes (Z) | (1,020) | 0 | (17) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (1,530) | 0 | (25) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 510 | 0 | 8 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000176 | 0.000000 | -0.000005 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999824 | 0.000000 | 0.999995 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.8271 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 102.2053 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 102.2047 |

Filing Date: 06/16/2014
Filing Entity: ALNC - Windstream North Carolina
Transmittal Number: 68
June 16, 2014 Access Charge Tariff Filing (ALNCAN14.xls)

Exhibit RDEV
PCI Development

| | <u>Common Line (A)</u> | <u>Interexchange (D)</u> | <u>Special (E)</u> |
|--|--------------------------------|------------------------------|------------------------|
| 1. Revenues (R) | 11,913,911 | 0 | 9,776,223 |
| 2. Exogenous Changes (Z) | (2,271) | 0 | (15) |
| a. EDFIT / ITC / Access Cost Changes | 0 | 0 | 0 |
| b. Telecom. Relay Service Changes | (3,406) | 0 | (22) |
| c. Lower Formula Adjustment (LFAM) | 0 | 0 | 0 |
| d. Regulatory Fee Support Changes | 1,135 | 0 | 7 |
| e. North America Numbering Plan Admin. | 0 | 0 | 0 |
| 3. $Z/R = (Ln\ 2 / Ln\ 1)$ | -0.000191 | 0.000000 | -0.000002 |
| 4. $W = ((Ln\ 1 + Ln\ 2) / R)$ | 0.999809 | 0.000000 | 0.999998 |
| 5. GDP-PI Chain Weighted (4 Qtr 2011) | 107.0990 | 0.0000 | 107.0990 |
| 6. GDP-PI Chain Weighted (4 Qtr 2010) | 105.6400 | 0.0000 | 105.6400 |
| 7. Percent Change in GDP-PI (I) $((Ln\ 5 - Ln\ 6) / Ln\ 6) * 100$ | 1.3811% | 0.0000% | 1.3811% |
| 8. Productivity (X) | 0.0142% | 0.0000% | 0.0142% |
| 9. GDP-PI - X (Ln 8 - Ln 7) | 1.3669% | 0.0000% | 1.3669% |
| 10. Growth Rate of CCL MOU/Line (g) | 0.0000% | N/A | N/A |
| 11. Existing PCI | 0.0000 | 0.0000 | 100.5693 |
| 12. Targeted Revenue Differential TRP Form TGT- 1 r1100 | N/A | N/A | N/A |
| 13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only) | N/A | 0.0000 | 101.9440 |
| 14. Proposed PCI col.b&c: Ln 11 * (1+ Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1+ Ln 3 + Ln 4 * Ln 9) | N/A | 0.0000 | 101.9438 |

IND-REF

Filing Entity: Windstream Telephone System FCC #6

Filing Date: June 16, 2014 Access Charge Tariff Filing

Transmittal Number: 68

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IND-1 REFERENCES

| <u>Ln#</u> | <u>CATEGORY</u> | EXISTING <u>PCI</u> | EXISTING <u>API</u> | EXISTING <u>SBI</u> | 06/30/14 <u>PCI</u> | 06/30/14 <u>SBI</u> |
|----------------------------------|-------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <u>Common Line Basket</u> | | | | | | |
| 100 | Total Common Line | N/A | N/A | N/A | N/A | N/A |

IND-REF

Filing Entity: Windstream Telephone System FCC #6
 Filing Date: June 16, 2014 Access Charge Tariff Filing
 Transmittal Number: 68

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IND-1 REFERENCES

| <u>Ln#</u> | <u>CATEGORY</u> | <u>EXISTING PCI</u> | <u>EXISTING API</u> | <u>EXISTING SBI</u> | <u>06/30/14 PCI</u> | <u>06/30/14 SBI</u> |
|------------------------------|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Interexchange Basket | | | | | | |
| 600 | Total Interexchange | 0 | 0 | N/A | 0 | N/A |
| Special Access Basket | | | | | | |
| 720 | VG/WATS, Met, Tgh - Special | N/A | N/A | 65 | N/A | 65 |
| 721 | VG Spec Density Zone 1 | N/A | N/A | 0 | N/A | 0 |
| 722 | VG Spec Density Zone 2 | N/A | N/A | 0 | N/A | 0 |
| 723 | VG Spec Density Zone 3 | N/A | N/A | 0 | N/A | 0 |
| 724 | VG Spec Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 725 | VG Spec Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 726 | VG Spec Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 727 | VG Spec Density Zone 7 | N/A | N/A | 0 | N/A | 0 |
| 730 | Audio & Video | N/A | N/A | 65 | N/A | 65 |
| 738 | Audio/Video Density Zone 1 | N/A | N/A | 0 | N/A | 0 |
| 732 | Audio/Video Density Zone 2 | N/A | N/A | 0 | N/A | 0 |
| 733 | Audio/Video Density Zone 3 | N/A | N/A | 0 | N/A | 0 |
| 734 | Audio/Video Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 735 | Audio/Video Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 736 | Audio/Video Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 737 | Audio/Video Density Zone 7 | N/A | N/A | 0 | N/A | 0 |
| 740 | High Cap & DDS - Special | N/A | N/A | 65 | N/A | 65 |
| 750 | DS-1 SubCat - Special | N/A | N/A | 65 | N/A | 65 |
| 751 | DS1 Spec Density Zone 1 | N/A | N/A | 65 | N/A | 65 |
| 752 | DS1 Spec Density Zone 2 | N/A | N/A | 65 | N/A | 65 |
| 753 | DS1 Spec Density Zone 3 | N/A | N/A | 65 | N/A | 65 |
| 754 | DS1 Spec Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 755 | DS1 Spec Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 756 | DS1 Spec Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 757 | DS1 Spec Density Zone 7 | N/A | N/A | 0 | N/A | 0 |
| 760 | DS-3 SubCat - Special | N/A | N/A | 65 | N/A | 65 |
| 761 | DS3 Spec Density Zone 1 | N/A | N/A | 65 | N/A | 65 |
| 762 | DS3 Spec Density Zone 2 | N/A | N/A | 65 | N/A | 65 |
| 763 | DS3 Spec Density Zone 3 | N/A | N/A | 0 | N/A | 0 |
| 764 | DS3 Spec Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 765 | DS3 Spec Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 766 | DS3 Spec Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 767 | DS3 Spec Density Zone 7 | N/A | N/A | 0 | N/A | 0 |

IND-REF

Filing Entity: Windstream Telephone System FCC #6
 Filing Date: June 16, 2014 Access Charge Tariff Filing
 Transmittal Number: 68

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IND-1 REFERENCES

| <u>Ln#</u> | <u>CATEGORY</u> | <u>EXISTING</u> <u>PCI</u> | <u>EXISTING</u> <u>API</u> | <u>EXISTING</u> <u>SBI</u> | <u>06/30/14</u> <u>PCI</u> | <u>06/30/14</u> <u>SBI</u> |
|------------|-----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| 770 | DDS&Other Sp Density Zone 1 | N/A | N/A | 0 | N/A | 0 |
| 771 | DDS&Other Sp Density Zone 2 | N/A | N/A | 0 | N/A | 0 |
| 772 | DDS&Other Sp Density Zone 3 | N/A | N/A | 0 | N/A | 0 |
| 773 | DDS&Other Sp Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 774 | DDS&Other Sp Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 775 | DDS&Other Sp Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 776 | DDS&Other Sp Density Zone 7 | N/A | N/A | 0 | N/A | 0 |
| 790 | Wideband | N/A | N/A | 0 | N/A | 0 |
| 791 | WB Density Zone 1 | N/A | N/A | 0 | N/A | 0 |
| 792 | WB Density Zone 2 | N/A | N/A | 0 | N/A | 0 |
| 793 | WB Density Zone 3 | N/A | N/A | 0 | N/A | 0 |
| 794 | WB Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 795 | WB Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 796 | WB Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 797 | WB Density Zone 7 | N/A | N/A | 0 | N/A | 0 |
| 899 | Total Special Access | 65 | 65 | N/A | 65 | N/A |

IND-REF

Filing Entity: Windstream Telephone System FCC #7

Filing Date: June 16, 2014 Access Charge Tariff Filing

Transmittal Number: 68

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IND-1 REFERENCES

| <u>Ln#</u> | <u>CATEGORY</u> | EXISTING <u>PCI</u> | EXISTING <u>API</u> | EXISTING <u>SBI</u> | 6/30/14 <u>PCI</u> | 6/30/14 <u>SBI</u> |
|----------------------------------|-------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
| <u>Common Line Basket</u> | | | | | | |
| 100 | Total Common Line | N/A | N/A | N/A | N/A | N/A |

IND-REF

Filing Entity: Windstream Telephone System FCC #7
 Filing Date: June 16, 2014 Access Charge Tariff Filing
 Transmittal Number: 68

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IND-1 REFERENCES

| <u>Ln#</u> | <u>CATEGORY</u> | <u>EXISTING PCI</u> | <u>EXISTING API</u> | <u>EXISTING SBI</u> | <u>6/30/14 PCI</u> | <u>6/30/14 SBI</u> |
|------------------------------|-----------------------------|-------------------------|-------------------------|-------------------------|------------------------|------------------------|
| Interexchange Basket | | | | | | |
| 600 | Total Interexchange | 0 | 0 | N/A | 0 | N/A |
| Special Access Basket | | | | | | |
| 720 | VG/WATS, Met, Tgh - Special | N/A | N/A | 65 | N/A | 65 |
| 721 | VG Spec Density Zone 1 | N/A | N/A | 0 | N/A | 0 |
| 722 | VG Spec Density Zone 2 | N/A | N/A | 0 | N/A | 0 |
| 723 | VG Spec Density Zone 3 | N/A | N/A | 0 | N/A | 0 |
| 724 | VG Spec Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 725 | VG Spec Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 726 | VG Spec Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 727 | VG Spec Density Zone 7 | N/A | N/A | 0 | N/A | 0 |
| 730 | Audio & Video | N/A | N/A | 65 | N/A | 65 |
| 738 | Audio/Video Density Zone 1 | N/A | N/A | 0 | N/A | 0 |
| 732 | Audio/Video Density Zone 2 | N/A | N/A | 0 | N/A | 0 |
| 733 | Audio/Video Density Zone 3 | N/A | N/A | 0 | N/A | 0 |
| 734 | Audio/Video Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 735 | Audio/Video Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 736 | Audio/Video Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 737 | Audio/Video Density Zone 7 | N/A | N/A | 0 | N/A | 0 |
| 740 | High Cap & DDS - Special | N/A | N/A | 65 | N/A | 65 |
| 750 | DS-1 SubCat - Special | N/A | N/A | 65 | N/A | 65 |
| 751 | DS1 Spec Density Zone 1 | N/A | N/A | 65 | N/A | 65 |
| 752 | DS1 Spec Density Zone 2 | N/A | N/A | 65 | N/A | 65 |
| 753 | DS1 Spec Density Zone 3 | N/A | N/A | 65 | N/A | 65 |
| 754 | DS1 Spec Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 755 | DS1 Spec Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 756 | DS1 Spec Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 757 | DS1 Spec Density Zone 7 | N/A | N/A | 0 | N/A | 0 |
| 760 | DS-3 SubCat - Special | N/A | N/A | 65 | N/A | 65 |
| 761 | DS3 Spec Density Zone 1 | N/A | N/A | 65 | N/A | 65 |
| 762 | DS3 Spec Density Zone 2 | N/A | N/A | 65 | N/A | 65 |
| 763 | DS3 Spec Density Zone 3 | N/A | N/A | 0 | N/A | 0 |
| 764 | DS3 Spec Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 765 | DS3 Spec Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 766 | DS3 Spec Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 767 | DS3 Spec Density Zone 7 | N/A | N/A | 0 | N/A | 0 |

IND-REF

Filing Entity: Windstream Telephone System FCC #7
 Filing Date: June 16, 2014 Access Charge Tariff Filing
 Transmittal Number: 68

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IND-1 REFERENCES

| <u>Ln#</u> | <u>CATEGORY</u> | <u>EXISTING</u> <u>PCI</u> | <u>EXISTING</u> <u>API</u> | <u>EXISTING</u> <u>SBI</u> | <u>6/30/14</u> <u>PCI</u> | <u>6/30/14</u> <u>SBI</u> |
|------------|-----------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------|------------------------------|
| 770 | DDS&Other Sp Density Zone 1 | N/A | N/A | 0 | N/A | 0 |
| 771 | DDS&Other Sp Density Zone 2 | N/A | N/A | 0 | N/A | 0 |
| 772 | DDS&Other Sp Density Zone 3 | N/A | N/A | 0 | N/A | 0 |
| 773 | DDS&Other Sp Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 774 | DDS&Other Sp Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 775 | DDS&Other Sp Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 776 | DDS&Other Sp Density Zone 7 | N/A | N/A | 0 | N/A | 0 |
| 790 | Wideband | N/A | N/A | 0 | N/A | 0 |
| 791 | WB Density Zone 1 | N/A | N/A | 0 | N/A | 0 |
| 792 | WB Density Zone 2 | N/A | N/A | 0 | N/A | 0 |
| 793 | WB Density Zone 3 | N/A | N/A | 0 | N/A | 0 |
| 794 | WB Density Zone 4 | N/A | N/A | 0 | N/A | 0 |
| 795 | WB Density Zone 5 | N/A | N/A | 0 | N/A | 0 |
| 796 | WB Density Zone 6 | N/A | N/A | 0 | N/A | 0 |
| 797 | WB Density Zone 7 | N/A | N/A | 0 | N/A | 0 |
| 899 | Total Special Access | 65 | 65 | N/A | 65 | N/A |

Services Outside of Price Cap

OUTPC-1

Company Name: Windstream Telephone System FCC No. 6 & No. 7 Issuing Carriers

Filing Date: 06/16/14

Rate Element Detail

Special Construction/ICBs

Special Construction - ICBs

Packet Services

Frame Relay Services - Recurring and NonRecurring

Special Access Elements

Special Access ICBs

End User Charges

Local Number Portability End User Charge

Gov't Services

Special Federal Government Access Services - Recurring and NonRecurring

Miscellaneous/Other

Special Facilities Routing of Access Services - ICBs

Specialized Services or Arrangements - ICBs

End User Presubscription - NonRecurring

Tariff Section

WTS FCC #2 & 5, Valor FCC #2

FCC #6 Section 17.4.8

FCC #6 Section 17.3.9

FCC #6 Section 17.4.4

FCC #6 & #7 Section 17.4.5

FCC #6 & #7 Section 17.4.6

FCC #6 & #7 Section 17.4.7

FCC #6 & #7 Section 17.4.4

Services Outside of Price Cap

OUTPC-2

Company Name: Windstream Telephone System FCC No. 6 & No. 7 Issuing Carriers

Filing Date: 06/16/14

Rate Element Detail

Service that were in PC and have been removed

Interexchange services

**** Special Access**

Voice Grade

Digital Data (DDS)

Program Audio

Video

DS1

DS3

Digital FT1

Synchronous Optical Channel Service

Tariff Section

Order Allowing Removal

FCC #6 (All Sections) FCC 99-206 Fifth Report and Order and Further Notice of Proposed Rulemaking
(Pricing Flexibility Order)

FCC #6 Section 22 FCC 99-206 Fifth Report and Order and Further Notice of Proposed Rulemaking
(Pricing Flexibility Order)

**Includes channel terminations between the interexchange carrier point of presence and the end office, channel terminations between the end office and the end user's premises and channel mileage. Also includes the optional features and functions associated with these services.

Filing Date: June 16, 2014
Transmittal Number: 68

Exhibit CMT

**June 16, 2014 Price Cap Annual Filing
CMT / Line Composite Rate**

| | 07/1/2013 CMT/Line CAP-1 Row 460 (A) | Total 2013 Access Lines CAP-1 Row 130 (B) | Maximum CMT Revenue CAP-1 Row 600 (C) | CMT/Line CAP-1 Row 460 (D) = C / B |
|---------------------------------------|---|---|--|--|
| Windstream Alabama | 6.928312 | 286,866 | \$ 1,987,154 | 6.927114 |
| Windstream Arkansas | 7.069076 | 901,861 | \$ 6,374,131 | 7.067754 |
| Windstream Florida | 6.344576 | 892,446 | \$ 5,661,155 | 6.343414 |
| Georgia Properties | 6.942002 | 3,997,909 | \$ 27,748,495 | 6.940752 |
| Windstream Standard | 6.824175 | 850,214 | \$ 5,800,990 | 6.822976 |
| Windstream Kentucky West | 6.588200 | 173,694 | \$ 1,144,104 | 6.586893 |
| Windstream Kerrville | 6.808775 | 179,037 | \$ 1,218,774 | 6.807387 |
| Windstream Mississippi | 6.936975 | 112,467 | \$ 780,032 | 6.935655 |
| Windstream Missouri | 7.017891 | 581,651 | \$ 4,081,206 | 7.016588 |
| Windstream North Carolina | 6.682586 | 1,783,401 | \$ 11,915,460 | 6.681313 |
| NY Properties | 7.101922 | 560,007 | \$ 3,976,346 | 7.100529 |
| Windstream Ohio | 6.735835 | 813,360 | \$ 5,477,588 | 6.734519 |
| Oklahoma Properties | 7.102538 | 286,336 | \$ 2,033,331 | 7.101205 |
| Windstream Pennsylvania | 6.278294 | 1,735,789 | \$ 10,895,623 | 6.277044 |
| Windstream South Carolina | 6.788797 | 455,087 | \$ 3,088,912 | 6.787520 |
| Windstream Sugar Land | 6.268634 | 532,377 | \$ 3,336,618 | 6.267397 |
| Texas Windstream | 7.000411 | 271,178 | \$ 1,898,011 | 6.999133 |
| Windstream Western Reserve | 6.691136 | 1,258,088 | \$ 8,416,367 | 6.689807 |
| Windstream Concord | 6.945144 | 861,735 | \$ 5,983,755 | 6.943845 |
| Windstream Lexcom | 7.223713 | 212,935 | \$ 1,537,898 | 7.222382 |
| Windstream Nebraska, Inc. | 5.022864 | 1,971,642 | \$ 9,901,244 | 5.021826 |
| Windstream Kentucky, East - Lexington | 9.308138 | 3,015,410 | \$ 28,065,789 | 9.307454 |
| Windstream Kentucky, East - London | 7.700331 | 889,399 | \$ 6,847,499 | 7.699018 |
| Windstream Iowa Telecom | 7.983080 | 1,875,845 | \$ 14,973,011 | 7.982009 |
| Windstream Lakedale, Inc. #1414 | 7.027896 | 115,626 | \$ 812,469 | 7.026698 |
| Windstream Lakedale, Inc. #1482 | 6.893762 | 143,380 | \$ 988,265 | 6.892627 |
| Valor New Mexico #1164 (VANM) | 9.269041 | 350,116 | \$ 3,244,746 | 9.267632 |
| Valor New Mexico #1193 (VANN) | 12.296850 | 404,348 | \$ 4,939,316 | 12.215507 |
| Valor Oklahoma (VAOK) | 8.196859 | 668,361 | \$ 5,477,540 | 8.195481 |
| Valor Texas #1163 (VATX) | 7.973963 | 1,477,104 | \$ 11,776,279 | 7.972546 |
| Valor Texas #1181 (VCTX) | 7.796773 | 1,215,884 | \$ 9,478,900 | 7.795891 |
| Windstream Accucomm (WSAC) | 7.142845 | 61,553 | \$ 439,609 | 7.141957 |
| Windstream Georgia Telephone (WSGT) | 7.285277 | 100,337 | \$ 730,887 | 7.284327 |
| Windstream Montezuma (WSMZ) | 7.161798 | 21,491 | \$ 153,893 | 7.160801 |
| Windstream Buffalo Valley (WSBV) | 7.146155 | 272,573 | \$ 1,947,630 | 7.145354 |
| Windstream Conestoga (WSCS) | 7.087960 | 602,256 | \$ 4,268,263 | 7.087124 |
| Windstream D&E (WSDE) | 7.234713 | 677,322 | \$ 4,899,594 | 7.233774 |

Exhibit USF

Windstream Communications, Inc.
MLB & Centrex USF Factor Calculation

| Company Name | Total MLB | Centrex | % Centrex of MLB | MLB SLC Rate | MLB I/S Retail Revenue | MLB USF Contribution | Adj MLB Lines | USF Chargeable MLB Revenue | Recovery Factor | Non Centrex per Line Factor | Centrex Per Line Factor |
|----------------------------------|-----------|---------|------------------|--------------|------------------------|----------------------|-------------------|----------------------------|-----------------|-----------------------------|-------------------------|
| A | B | C | D = C / B | E | F = E * B | G = F * 15.7% | H = B - (C * 8/9) | I = E * H | J = G / I | K = J | L = K / 9 |
| Windstream Kentucky East - Lex. | 65,729 | 13,321 | 0.20266549 | \$ 9.17 | \$ 602,734.93 | \$ 94,629.38 | 53,888 | \$ 494,153.98 | 0.1914978 | 19.1% | 2.1% |
| Windstream Kentucky East - Lon. | 11,735 | 833 | 0.070984235 | \$ 9.20 | \$ 107,962.00 | \$ 16,950.03 | 10,995 | \$ 101,149.91 | 0.1675734 | 16.8% | 1.9% |
| Windstream Georgia Comm | 53,970 | 23,879 | 0.442449509 | \$ 8.25 | \$ 445,252.50 | \$ 69,904.64 | 32,744 | \$ 270,139.83 | 0.2587721 | 25.9% | 2.9% |
| Georgia Windstream | 13,165 | 5,337 | 0.405393088 | \$ 8.25 | \$ 108,611.25 | \$ 17,051.97 | 8,421 | \$ 69,473.25 | 0.2454465 | 24.5% | 2.7% |
| Windstream Nebraska | 57,729 | 23,808 | 0.412409707 | \$ 5.80 | \$ 334,828.20 | \$ 52,568.03 | 36,566 | \$ 212,084.73 | 0.2478633 | 24.8% | 2.8% |
| Valor Oklahoma | 10,517 | 191 | 0.018161073 | \$ 9.20 | \$ 96,756.40 | \$ 15,190.75 | 10,347 | \$ 95,194.44 | 0.1595761 | 16.0% | 1.8% |
| Valor New Mexico #1 | 9,390 | 558 | 0.05942492 | \$ 9.18 | \$ 86,200.20 | \$ 13,533.43 | 8,894 | \$ 81,646.92 | 0.1657556 | 16.6% | 1.8% |
| Valor New Mexico #2 | 6,572 | 317 | 0.048234936 | \$ 8.40 | \$ 55,204.80 | \$ 8,667.15 | 6,290 | \$ 52,837.87 | 0.1640330 | 16.4% | 1.8% |
| Valor Texas | 42,750 | 2,366 | 0.055345029 | \$ 9.20 | \$ 393,300.00 | \$ 61,748.10 | 40,647 | \$ 373,951.38 | 0.1651233 | 16.5% | 1.8% |
| Windstream Alabama | 3,235 | 588 | 0.181761978 | \$ 9.20 | \$ 29,762.00 | \$ 4,672.63 | 2,712 | \$ 24,953.47 | 0.1872539 | 18.7% | 2.1% |
| Windstream Arkansas | 15,630 | 6,399 | 0.40940499 | \$ 9.12 | \$ 142,545.60 | \$ 22,379.66 | 9,942 | \$ 90,671.04 | 0.2468226 | 24.7% | 2.7% |
| Windstream Florida | 12,829 | 5,329 | 0.415387014 | \$ 6.34 | \$ 81,335.86 | \$ 12,769.73 | 8,092 | \$ 51,303.98 | 0.2489033 | 24.9% | 2.8% |
| Windstream Georgia | 9,788 | 2,781 | 0.284123416 | \$ 8.25 | \$ 80,751.00 | \$ 12,677.91 | 7,316 | \$ 60,357.00 | 0.2100487 | 21.0% | 2.3% |
| Windstream Standard | 13,236 | 2,145 | 0.162058024 | \$ 8.09 | \$ 107,079.24 | \$ 16,811.44 | 11,329 | \$ 91,654.31 | 0.1834223 | 18.3% | 2.0% |
| Windstream Kentucky West | 3,719 | 571 | 0.153535897 | \$ 6.82 | \$ 25,363.58 | \$ 3,982.08 | 3,211 | \$ 21,902.05 | 0.1818132 | 18.2% | 2.0% |
| Windstream Kerrville | 3,755 | - | 0 | \$ 7.64 | \$ 28,688.20 | \$ 4,504.05 | 3,755 | \$ 28,688.20 | 0.1570000 | 15.7% | 1.7% |
| Windstream Mississippi | 1,387 | 665 | 0.479452055 | \$ 9.20 | \$ 12,760.40 | \$ 2,003.38 | 796 | \$ 7,322.18 | 0.2736048 | 27.4% | 3.0% |
| Windstream Missouri | 7,980 | 1,486 | 0.186215539 | \$ 9.20 | \$ 73,416.00 | \$ 11,526.31 | 6,659 | \$ 61,263.82 | 0.1881422 | 18.8% | 2.1% |
| Windstream North Carolina | 30,046 | 4,625 | 0.15393064 | \$ 7.30 | \$ 219,335.80 | \$ 34,435.72 | 25,935 | \$ 189,324.69 | 0.1818871 | 18.2% | 2.0% |
| Windstream New York - Fulton | 4,630 | 1,662 | 0.358963283 | \$ 8.82 | \$ 40,836.60 | \$ 6,411.35 | 3,153 | \$ 27,806.52 | 0.2305699 | 23.1% | 2.6% |
| Windstream New York - Jamestown | 6,295 | 2,846 | 0.452104845 | \$ 8.82 | \$ 55,521.90 | \$ 8,716.94 | 3,765 | \$ 33,209.26 | 0.2624852 | 26.2% | 2.9% |
| Windstream New York - Red Jacket | 186 | 29 | 0.155913978 | \$ 8.82 | \$ 1,640.52 | \$ 257.56 | 160 | \$ 1,413.16 | 0.1822594 | 18.2% | 2.0% |
| Windstream Ohio | 15,690 | 7,151 | 0.455768005 | \$ 7.39 | \$ 115,949.10 | \$ 18,204.01 | 9,334 | \$ 68,974.98 | 0.2639219 | 26.4% | 2.9% |
| Windstream Oklahoma | 2,024 | 45 | 0.022233202 | \$ 9.05 | \$ 18,317.20 | \$ 2,875.80 | 1,984 | \$ 17,955.20 | 0.1601653 | 16.0% | 1.8% |
| Oklahoma Windstream | 3,459 | 226 | 0.065336803 | \$ 9.05 | \$ 31,303.95 | \$ 4,914.72 | 3,258 | \$ 29,485.91 | 0.1666803 | 16.7% | 1.9% |
| Windstream Pennsylvania | 27,753 | 9,774 | 0.352178143 | \$ 6.27 | \$ 174,011.31 | \$ 27,319.78 | 19,065 | \$ 119,537.55 | 0.2285456 | 22.9% | 2.5% |
| Windstream South Carolina | 6,698 | 1,521 | 0.227082711 | \$ 7.98 | \$ 53,450.04 | \$ 8,391.66 | 5,346 | \$ 42,661.08 | 0.1967052 | 19.7% | 2.2% |
| Windstream Sugar Land | 11,522 | 2,331 | 0.202308627 | \$ 6.26 | \$ 72,127.72 | \$ 11,324.05 | 9,450 | \$ 59,157.00 | 0.1914237 | 19.1% | 2.1% |
| Texas Windstream | 4,196 | 408 | 0.097235462 | \$ 9.09 | \$ 38,141.64 | \$ 5,988.24 | 3,833 | \$ 34,845.00 | 0.1718536 | 17.2% | 1.9% |
| Windstream Western Reserve | 25,408 | 10,681 | 0.420379408 | \$ 7.19 | \$ 182,683.52 | \$ 28,681.31 | 15,914 | \$ 114,420.06 | 0.2506668 | 25.1% | 2.8% |
| Windstream Lexcom | 3,581 | 214 | 0.059759844 | \$ 9.20 | \$ 32,945.20 | \$ 5,172.40 | 3,391 | \$ 31,195.16 | 0.1658077 | 16.6% | 1.8% |
| Windstream Concord | 14,260 | 140 | 0.009817672 | \$ 8.47 | \$ 120,782.20 | \$ 18,962.81 | 14,136 | \$ 119,728.16 | 0.1583822 | 15.8% | 1.8% |
| Windstream Lakedale #1414 | 1,644 | - | 0 | \$ 9.20 | \$ 15,124.80 | \$ 2,374.59 | 1,644 | \$ 15,124.80 | 0.1570000 | 15.7% | 1.7% |
| Windstream Ladedale #1482 | 1,388 | - | 0 | \$ 9.20 | \$ 12,769.60 | \$ 2,004.83 | 1,388 | \$ 12,769.60 | 0.1570000 | 15.7% | 1.7% |
| Windstream Iowa | 31,268 | 3,817 | 0.122073686 | \$ 7.47 | \$ 233,571.96 | \$ 36,670.80 | 27,875 | \$ 208,227.08 | 0.1761096 | 17.6% | 2.0% |

Windstream Communications, Inc.
MLB & Centrex USF Factor Calculation

| Company Name | Total MLB | Centrex | % Centrex of MLB | MLB SLC Rate | MLB I/S RetailRevenue | MLB USF Contribution | Adj MLB Lines | USF Chargeable MLB Revenue | Recovery Factor | Non Centrex per Line Factor | Centrex Per Line Factor |
|------------------------------------|-----------|---------|------------------|--------------|-----------------------|----------------------|-------------------|----------------------------|-----------------|-----------------------------|-------------------------|
| A | B | C | D = C / B | E | F = E * B | G = F * 15.7% | H = B - (C * 8/9) | I = E * H | J = G / I | K = J | L = K / 9 |
| Windstream Georgia Telephone, Inc. | 1,613 | 934 | 0.579045257 | \$ 9.20 | \$ 14,839.60 | \$ 2,329.82 | 783 | \$ 7,201.56 | 0.3235158 | 32.4% | 3.6% |