

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X				
1	Filing Date:	4/8/06																									
2	Filing Entity:	Essex Telephone Cooperative, Inc.																									
3	Transmittal Number:	19																									
4	COSA (Note 1):	210330																									
5																											
6																											
7	Most Recently Filed Interstate Switched Access Revenue Requirement	Input				F7		F7																			
8	TY Baseline Adjustment Factor (BAF)	0.95		0.95		.95*.95		0.9025		.95*.95*.95		J7*.95															
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	F7*H8				H7*H8				J7*H8																	
10	Total Expected Maximum Interstate Revenue	Sum of Col. H				Sum of Col. K				Sum of Col. X																	
11	Interstate True-up Adjustment for TY 2012-2013	NA				NA				O74																	
12	Interstate Eligible Recovery	P9-F10				H9-H10				J9-J10+J11																	
13																											
14	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations											TY 2013-2014 Interstate Calculations					TY 2014-2015 Interstate Rate and Eligible Recovery Calculations										
15	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/2/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue	TY 2012-2013 Actual Realized Units	TY 2012-2013 Expected Units Less Actual Realized Units	TY 2012-2013 Maximum Revenue	TY 2012-2013 True-Up Revenue	FY 2011 Originating and Terminating End Office Units	End Office Price- Out with 12/29/2011 Rates and FY 2011 Units	7/1/2014 Proposed Terminating End Office Rate	TY 2014-2015 Expected Terminating End Office Units	TY 2014-2015 Expected Maximum Terminating End Office Revenue	7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate	TY 2014-2015 Expected Units Other Than Terminating End Office Units	TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue	TY 2014-2015 Total Expected Maximum Revenue			
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G	Input	Input	E*G	Input (Note 5)	G-L	Input (Notes 6, 7)	E*M or H74-N74	Input	E*P	Input (Notes 8, 9, 10)	Input	R*S	Input (Note 11)	Input	U*V	T or T+W or W			
17			***END OFFICE ACCESS SERVICE***																								
18			Composite End Office Terminating Rate	MOU	----	----												0.000000									
19			** LOCAL SWITCHING **																								
20	17.2.3 (A)		Local Switching	MOU	0.01754596	0.01754596					0.01754596							0.013364				0.01600896					
21																											
22																											
23																											
24																											
25			** INFORMATION **																								
26			Info Surcharge (per 100 MOU)	MOU		0	0											0				0.1537					
27																											
28																											
29																											
30																											
31			** TANDEM-SWITCHED TRANSPORT AND TANDEM **																								
32	17.2.2		Tandem Switching Facility	MOU per Mile														----									
33	17.2.2		Tandem Switched Termination	MOU per Term														----									
34	17.2.2		Tandem Switching	MOU														----									
35																		----									
36																		----									
37			** SIGNALING FOR TANDEM SWITCHING **															----									
38																		----									
39																		----									
40																		----									
41																		----									
42																		----									
43			** DIRECT-TRUNKED TRANSPORT **															----									
44	17.2.2		Direct Trunk Facility	DS1's per Mile														----									
45	17.2.2		Direct Trunk Termination	DS1's per Term														----									
46																		----									
47																		----									
48																		----									
49			** DEDICATED SIGNALING TRANSPORT **															----									
50																		----									
51																		----									
52																		----									
53																		----									
54																		----									
55			** ENTRANCE FACILITIES **															----									
56	17.2.2		Entrance Facility	DS1's														----									
57																		----									
58																		----									
59																		----									
60																		----									
61			** LINE INFORMATION DATABASE **															----									
62	17.2.2		800 Query-Basic FGD	Query's														----									
63			800 Query-Vertical FGD	Query's														----									
64																		----									
65																		----									
66																		----									
67			** BILLING NAME AND ADDRESS **															----									
68																		----									
69																		----									
70																		----									
71																		----									
72																		----									
73																		----									
74	Total																	----									

TY 2014-2015 Interstate Composite Terminating End Office Rate Calculations			
End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand			
FY 2011 Originating and Terminating Local Switching MOU			
2011 Baseline Composite Terminating End Office Rate			
FY 2014-2015 Target Composite Terminating End Office Rate			
FY 2014-2015 Expected Maximum Terminating End Office Revenue			
FY 2014-2015 Expected Terminating Local Switching MOU			
FY 2014-2015 Effective Composite Terminating End Office Rate (to determine compliance)			

Q74	
Input	
W6/W7	0.017540
WB ((W6-.005)/2) or WB	0.019365
T74	
Input	
W10/W11	0.011364

REDACTED FOR PUBLIC INSPECTION

[illegible]

Filing Date (enter w/leading '): 6/16/2014
Holding Company:
Filing Name:

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation (51.915(b)(11))																MULTI-LINE BUSINESS			RESIDENCE / NP / BRI (excluding Lifeline)			SLB		MULTI-LINE BUSINESS					
		Res / NP / BRI		SLB		Stand-alone		Mandatory		State		Total Crnt Yr		Max Total		Maximum		Res / NP / BRI		SLB		MAX Curr Yr		MAX Curr Yr		MAX Curr Yr					
		Tariff Period		Tariff Period		R1 rate		EAS		Zone		Comp. Chgs		Rate Ceiling		Rate Ceiling		Rate Ceiling		Pvt Yrs		Pvt Yrs		Res/NP/BRI		MLB		MAX Curr Yr			
		Projected Lines	Projected Lines					Charges	SLC	F911	TBS	USE	SLC	w/o ARC	Since 2012	to date		Max Rate	Max Rate			ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	ARC Rev				
	Texas																														
442070	Etex Telephone Cooperative, Inc.			\$	10.40	\$	3.50	\$	-	\$	-	\$	0.50	\$0.11	\$0.60	\$6.50	\$21.61	\$18.14	\$21.61	\$	-	\$	-	\$	1.50		\$	1.50	\$	3.00	
S1StudyArea	Example 2	-	-	\$	-	\$	-	\$	-	\$	-	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	0.50	\$	-	\$	0.50	\$	1.00
S1StudyArea	Example 3	-	-	\$	-	\$	-	\$	-	\$	-	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	0.50	\$	-	\$	0.50	\$	1.00
S1StudyArea	Example 4	-	-	\$	-	\$	-	\$	-	\$	-	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	0.50	\$	-	\$	0.50	\$	1.00
S1StudyArea	Example 5	-	-	\$	-	\$	-	\$	-	\$	-	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	0.50	\$	-	\$	0.50	\$	1.00
S1StudyArea	Example 6	-	-	\$	-	\$	-	\$	-	\$	-	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	0.50	\$	-	\$	0.50	\$	1.00
S1StudyArea	Example 7	-	-	\$	-	\$	-	\$	-	\$	-	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	0.50	\$	-	\$	0.50	\$	1.00
S1StudyArea	Example 8	-	-	\$	-	\$	-	\$	-	\$	-	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	0.50	\$	-	\$	0.50	\$	1.00
S1StudyArea	Example 9	-	-	\$	-	\$	-	\$	-	\$	-	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	0.50	\$	-	\$	0.50	\$	1.00
S1StudyArea	Example 10	-	-	\$	-	\$	-	\$	-	\$	-	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	0.50	\$	-	\$	0.50	\$	1.00
S1StudyArea	Example 11	-	-	\$	-	\$	-	\$	-	\$	-	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	0.50	\$	-	\$	0.50	\$	1.00
S1StudyArea	Example 12	-	-	\$	-	\$	-	\$	-	\$	-	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	-	\$	-	\$	0.50	\$	-	\$	0.50	\$	1.00

ARC-CAF-1

REDACTED FOR PUBLIC INSPECTION

6/16/2014

ARC-CAF-2

Etex Telephone

Etex Telephone

████████████████████

■■■■■■■■■■

██████████

\$	30.00
----	-------

\$ 12.20

\$	1.50
¢	2.00

\$	3.00
----	------

\$	0.50
\$	1.00

\$ 1.00

[illegible]

REDACTED FOR PUBLIC INSPECTION

ARC-CAF-3

Filing Date (enter w/leading '): 6/16/2014
Holding Company:
Filing Name: Etex Telephone

Residential Rate Ceiling: (51.915(b)(12))	\$	30.00
Maximum MLB SLC+ARC (51.915(e)(5)(iv))	\$	12.20
Max ARC for current year: Res/SLB	\$	1.50
Max ARC for current year: MLB	\$	3.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF IC Support
--------------------------------------	--	---------------------------

[illegible]

Filing Date (enter w/leading '):
Holding Company:
Filing Name: Etex Telephone Cooperative, Inc.

6/16/2014

ARCRCRTP-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation (51.915(b)(11))															MULTI-LINE BUSINESS					nonCentrex	Centrex
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex			Centrex			
		Res / NP / BRI	SLB	Mandatory			State			Federal			Total Crnt Yr Rate Ceiling	Max Total Rate Ceiling	Res / NP / BRI Previous	SLB Previous	nonCentrex	Centrex					
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Federal	Comp. Chgs	Comp. Chgs	Yr Tariffed	Yr Tariffed	Rate Ceiling	Rate Ceiling	Yr Tariffed	Rate Ceiling	Previous	Previous	Previous	Previous			
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	Arc Rate	Arc Rate	Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate			
	Texas			\$ 10.40	\$ 3.50	\$ -	\$ -	\$0.50	\$0.11	\$0.60	\$6.50	\$21.61	\$18.14	\$1.00	\$1.00			\$ 9.20	\$2.00	\$2.00			
442070 All		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00			
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00			
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00			
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00			
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00			
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00			
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00			
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00			
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00			
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00			
		-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$ -	\$0.00	\$0.00			

Filing Date (enter w/leading '):
Holding Company:
Filing Name: Etex Telephone Cooperative, Inc.

6/16/2014

AROCTRP-CAF-2

Eligible Revenue - Current Yr Recover
Maximum Imputed ARC Revenue
Tariffed ARC Revenue
Expected CAF ICC Support

Eligible Revenue - Current Yr Recover
Tariffed ARC Revenue + Expected CAF ICC Support

Residential Rate Ceiling: (\$1.915(n)(12))
Maximum MLB SSC+ARC: (\$1.915(n)(5)(iv))
Max ARC for current year: Res/SLB
Max ARC for current year: MLB
Max ARC increase per year: Res/SLB
Max ARC increase per year: MLB

\$ 30.00
\$ 12.20
\$ 1.50
\$ 3.00
\$ 0.50
\$ 1.00

Totals

State	Exchange/RG	RESIDENCE / NP / BR / SLB (excluding Lifeline)											MULTI-LINE BUSINESS													
		Res/NP/BR Tariff Period Projected Lines	SLB Tariff Period Projected Lines	Maximum Total Rate Chgs w/o ARC	RES/NP/BR Previous Yr Arc Rate	RES/NP/BR Maximum ARC Rate	Current Year Tariffed ARC Rate	SLB Previous Yr Arc Rate	SLB Maximum ARC Rate	Current Year Tariffed ARC Rate	Total RES/NP/BR Rate	Total RES/NP/BR below Res Rate Ceiling (\$30)	ARC Revenue at Tariffed Rate	NonCentrex Tariff Period Projected Lines	Centrex Tariff Period Projected Lines	MLB Federal SLC	NonCentrex Previous Yr Arc Rate	NonCentrex Maximum ARC Rate	NonCentrex Current Yr Tariffed ARC Rate	Centrex Previous Yr Arc Rate	Centrex Maximum ARC Rate	Centrex Current Yr Tariffed ARC Rate	Total NonCentrex Rate	Total Centrex Rate	Centrex & NonCentrex Rates Below MLB Rate Ceiling (\$12.2)	ARC Revenue at Tariffed Rate
Texas				\$ 21.61	\$ 1.00	\$ 1.50	\$ 1.50	\$ 1.00	\$ 1.50	\$ 1.50	\$ 23.11	YES				\$ 9.20	\$ 2.00	\$ 3.00	\$ 3.00	\$ 2.00	\$ 3.00	\$ 3.00	\$ 12.20	\$ -	YES	
S1: All				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES	
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES	
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES	
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES	
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES	
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES	
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES	
S1:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES	
S1: Totals				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.50	\$ 1.50	\$ -					\$ -	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ -	YES	

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):

6/16/2014

ARC-TUP

Holding Company:

Filing Name:

Etex Telephone Cooperative, Inc.

Summary by Study Area				
Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Etex Telephone Cooperative, Inc.	442070			
State 2 Study Area	S2StudyArea	\$ -	\$ -	\$0.00
State 3 Study Area	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Study Area	S4StudyArea	\$ -	\$ -	\$0.00
	Total			