

VOLUME 1

DESCRIPTION AND JUSTIFICATION

I. Introduction

A. Background

Windstream Telephone System Tariff FCC No. 6 issuing carriers as listed in Exhibit 1 (Windstream) hereby submits this filing in support of the upcoming 2014 Annual Access Charge Tariff Filing. This filing is being made pursuant to TRP Notice, DA 14-404, released March 25, 2014.

This filing is being made in compliance with the following:

- Second Report and Order, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released October 4, 1990;
- Order on Reconsideration, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released April 17, 1991;
- First Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released April 7, 1995;
- Report and Order, *In the Matter of Price Cap Regulation of Local Exchange Carriers, Rate-of-Return Sharing and Lower Formula Adjustment*, CC Docket No. 93-179, Released April 14, 1995;

- Fourth Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released May 21, 1997;
- First Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released May 16, 1997;
- Second Order on Reconsideration and Memorandum Opinion and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released October 9, 1997;
- Third Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released November 26, 1997;
- Report and Order & Further Notice of Proposed Rulemaking, *In the Matter of Defining Primary Lines*, CC Docket No. 97-181, Released March 10, 1999;
- Public Notice, DA 99-584, Released March 25, 1999;
- Public Notice, DA99-1091, released June 4, 1999;
- Sixth Report and Order, *In the Matter of Access Charge Reform*, CC Docket 92-262, Released May 31, 2000 (CALLS);
- And in accordance with Commission Rules in 47 C.F.R. § 61.38 and § 61.41 through § 61.49;

Herein referred to collectively as the “Price Cap Rules”;

- And with Commission Rules in 47 C.F.R., Part 61, generally.

B. Waivers

Windstream lists below all currently applicable waivers that permit rate elements different than those specified in 47 C.F.R., Part 69.

The Commission in Memorandum Opinion and Order, *In the Matter of Annual 1989 Access Tariff Filings*, DA 88-1872, Released December 2, 1988, extended indefinitely the waiver allowing carriers to bill \$25.00 for a special access surcharge. This element is included in Windstream's Common Line basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of Part 69*, DA 89-654, Released June 21, 1989, granted a waiver allowing (then) Lincoln to establish a separate rate element for 900 Access Service. This element is included in Windstream's Local Switching service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of the Commission's Rules To Establish 500 Access Service*, DA 95-115, Released January 26, 1995, granted a waiver allowing (then) Lincoln to establish a separate rate element for 500 Access Service. This element is included in Windstream's Local Switching Service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of United States Telephone Association Petition for Waiver of Section 69.152 (b) and 69.153 (c) (1) of the Commissions Rules*, DA 99-1122, released June 8, 1999, granted a waiver to allow price cap LECs to use USTA's proposed interim calculations only when necessary to compensate for an anomaly that produces negative multi-line business PICCs.

The Commission in Order, *In the Matter of Windstream Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief*, DA 08-81, Released March 18, 2008, provided Windstream with the needed relief to allow Windstream to convert its rate-of-return regulation companies to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 10-55, DA 10-802, Released May 10, 2010, provided Windstream with the needed relief to allow Windstream Lexcom to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 11-36, DA 11-966, Released May 27, 2011, provided Windstream with the needed relief to allow Windstream Lakeddale, Inc. to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

II. Exogenous Costs

Windstream developed exogenous cost changes according to the Price Cap Rules. These dollar effects were measured at 2013 base period level of operations and apportioned on a cost-causative basis between the price cap baskets. Exogenous cost changes and allocations are shown in Exhibit EXG.

A. Regulatory Fees

Earlier Commission decisions allow local exchange companies to reflect the impact of regulatory fees as an exogenous cost in annual price cap filings. The impact of regulatory fee changes for the July 2014-June 2015 fiscal year has been included as an exogenous cost in this filing. A factor of \$0.00347 was used in compliance with FCC Report and Order, August 12, 2013, FCC 13-110.

B. Telecommunications Relay Service

In its Third Report and Order in CC Docket No. 90-571, the Commission required that all common carriers providing interstate telecommunications services contribute to an interstate shared fund to support the TRS function. The TRS exogenous cost reflects changes from funding contributions reflected in the last annual filing allowing Windstream to calculate the current TRS exogenous costs for this tariff period's contribution. The impact of the TRS changes has been included as an exogenous cost. A contribution factor of \$0.01174 will be used for this filing. Rolka Loubé Saltzer Associates Submits Payment Formulas and Funding Requirement for the Interstate Telecommunications Relay Services Fund for the July, 2014 through June, 2015 Fund Year. FCC Public Notice, DA 14-627, released May 9, 2014.

C. North American Numbering Plan Fee

On May 28, 2013, the North American Numbering Plan Administration (NANPA) filed a contribution factor of \$0.0000302 for the period July 2014 through June 2015. The impact of the interstate portion of NANPA has been included as an exogenous cost in this filing.

EXHIBIT 1

Issuing Carrier	COSA
Windstream Alabama	WSAL
Windstream Arkansas	WSAR
Windstream Florida	WSFL
Georgia Properties ¹	WSGP
Windstream Standard	WSST
Windstream Kentucky West	WSKY
Windstream Kerrville	WSKR
Windstream Mississippi	WSMS
Windstream Missouri	WSMO
Windstream North Carolina	ALNC
New York Properties ²	WSNY
Windstream Ohio	WSOH
Oklahoma Properties ³	WSOP
Windstream Pennsylvania	ALPA
Windstream South Carolina	WSSC
Windstream Sugar Land	WSSL
Texas Windstream	WSTX
Windstream Western Reserve	ALWR
Windstream Concord	WSCT
Windstream Lexcom	WSLX
Windstream Nebraska	LTNE
Windstream Kentucky East – Lexington	GTKY
Windstream Kentucky East – London	COKY
Valor Oklahoma	VAOK
Valor New Mexico No. 1	VANM
Valor New Mexico No. 2	VANN
Valor Texas No. 1	VATX
Valor Texas No. 2	VCTX
Windstream Iowa Telecommunications	ITTC
Windstream Lakedale, Inc.	WSLD
Windstream Lakedale, Inc. - Connections	WSSB

¹ Georgia Properties includes Windstream Georgia, Georgia Windstream and Windstream Georgia Communications.

² New York Properties includes Windstream New York – Fulton, Windstream New York – Jamestown and Windstream New York – Red Jacket.

³ Oklahoma Properties includes Windstream Oklahoma and Oklahoma Windstream.

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	58,455,629	13,593,211	50,975	201,723	1,765
Excluded Revenue	2,186,572	2,186,572			
Price Cap Revenue Percentage	96.26%	83.91%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	
	Reg Fee	Reg Fee	Reversal
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 50,975	\$ 47,168	\$ (3,806)
			\$ (5,075)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	
	TRS	TRS	Reversal
	(C'') = B * 0.0233	(D'') = B * 0.01484	(F'') = (E'') * 12 / 9
	\$ 316,722	\$ 201,723	\$ (114,999)
			\$ (153,331)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C')=B' * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	55,406,629	13,984,444	48,526	164,177	1,673
Excluded Revenue	1,965,160	1,965,160			
Price Cap Revenue Percentage	96.45%	85.95%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	201,723	
Reversal of TRS Annualization	(153,331)	
DA 14-627 - (D) = B * 0.01174		164,177
	\$ 48,392	\$ 164,177
	\$ 83.91%	\$ 85.95%
% Price Cap Allocation		
Price Cap Only	\$ 40,608	\$ 141,106
FCC 2012 Price Cap Interstate End User Revenue	11,406,639	
FCC 2013 Price Cap Interstate End User Revenue	12,019,284	
Revenue Change (R)	5.37095%	
Price Cap Only with R Adj	\$ 42,789	\$ 141,106
		\$ 98,318

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	50,975	
Reversal of Reg Fee Annualization	(5,075)	
R&O 13-110 - (C')=B' * 0.00347		48,526
	45,900	48,526
	\$ 83.91%	\$ 85.95%
% Price Cap Allocation		
Price Cap Only	\$ 38,516	\$ 41,707
FCC 2012 Price Cap Interstate End User Revenue	11,406,639	
FCC 2013 Price Cap Interstate End User Revenue	12,019,284	
Revenue Change (R)	5.37095%	
Price Cap Only with R Adj	\$ 40,585	\$ 41,707
		\$ 1,122

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	1,765	
DA 13-1215 - (E) = A * 0.0000302		1,673
	1,765	1,673
	\$ 96.26%	\$ 96.45%
% Price Cap Allocation		
Price Cap Only	\$ 1,699	\$ 1,614
FCC 2012 Price Cap Total End User Revenue	56,269,057	
FCC 2013 Price Cap Total End User Revenue	53,441,469	
Revenue Change (R)	-5.02512%	
Price Cap Only with R Adj	\$ 1,614	\$ 1,614
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 11,626,300	\$ -	\$ -	\$ 392,984	\$ 12,019,284
Allocation Basis	96.73%	0.00%	0.00%	3.27%	100.00%
Telecom. Relay Support	\$ 95,103	\$ -	\$ -	\$ 3,215	\$ 98,318
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 1,085	\$ -	\$ -	\$ 37	\$ 1,122
Sub-Total	\$ 96,188	\$ -	\$ -	\$ 3,251	\$ 99,440

Allocation - See Attached Forms

Grand Total Exogenous	\$ 96,188	\$ -	\$ -	\$ 3,251	\$ 99,440
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Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C) = B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	43,722,025	10,309,079	38,659	152,987	1,320
Excluded Revenue	1,738,028	1,738,028			
Price Cap Revenue Percentage	96.02%	83.14%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualization
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')	(F') = (E') * 12 / 9
	\$ 38,659	\$ 35,773	\$ (2,887)	\$ (3,849)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualization
	5/17/2013	7/1/2013		Reversal
	TRS	TRS	Difference	
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	\$ 240,202	\$ 152,987	\$ (87,215)	\$ (116,286)

	2013 Annual		R&O 13-110	DA 14-627	DA 09-1232
	Total	Interstate	8/12/13	5/9/14	6/2/09
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A')	(B')			
Exogenous Amount	41,954,008	10,582,521	36,721	124,239	1,267
Excluded Revenue	1,495,779	1,495,779			
Price Cap Revenue Percentage	96.43%	85.87%			

Telecom Relay Support	7/13-6/14	7/14-6/15	
DA 13-1483 - (D) = B * 0.01484	152,987		
Reversal of TRS Annualization	(116,286)		
DA 14-627 - (D) = B * 0.01174		124,239	
	\$ 36,700	\$ 124,239	\$ 87,538
% Price Cap Allocation	83.14%	85.87%	
Price Cap Only	\$ 30,513	\$ 106,678	\$ 76,165
FCC 2012 Price Cap Interstate End User Revenue	8,571,051		
FCC 2013 Price Cap Interstate End User Revenue	9,086,742		
Revenue Change (R)	6.01666%		
Price Cap Only with R Adj	\$ 32,349	\$ 106,678	\$ 74,330

Regulatory Fee Support:	7/13-6/14	7/14-6/15	
FCC 12-76 - (C) = B * 0.00375	38,659		
Reversal of Reg Fee Annualization	(3,849)		
R&O 13-110 - (C) = B * 0.00347		36,721	
	34,810	36,721	\$ 1,911
% Price Cap Allocation	83.14%	85.87%	
Price Cap Only	\$ 28,942	\$ 31,531	\$ 2,589
FCC 2012 Price Cap Interstate End User Revenue	8,571,051		
FCC 2013 Price Cap Interstate End User Revenue	9,086,742		
Revenue Change (R)	6.01666%		
Price Cap Only with R Adj	\$ 30,683	\$ 31,531	\$ 848

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15	
DA 13-1215 - (E) = A * 0.0000302	1,320		
DA 09-1232 - (E) = A * 0.0000302		1,267	
	1,320	1,267	\$ (53)
% Price Cap Allocation	96.02%	96.43%	
Price Cap Only	\$ 1,268	\$ 1,222	\$ (46)
FCC 2012 Price Cap Total End User Revenue	41,983,997		
FCC 2013 Price Cap Total End User Revenue	40,458,229		
Revenue Change (R)	-3.63417%		
Price Cap Only with R Adj	\$ 1,222	\$ 1,222	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 8,951,217	\$ -	\$ -	\$ 135,525	\$ 9,086,742
Allocation Basis	98.51%	0.00%	0.00%	1.49%	100.00%
Telecom. Relay Support	\$ 73,221	\$ -	\$ -	\$ 1,109	\$ 74,330
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 835	\$ -	\$ -	\$ 13	\$ 848
Sub-Total	\$ 74,056	\$ -	\$ -	\$ 1,121	\$ 75,178

Allocation - See Attached Forms

Grand Total Exogenous	\$ 74,056	\$ -	\$ -	\$ 1,121	\$ 75,178
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Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/2013	5/28/2013
	End User Revenues	End User Revenues	Reg Fee	TRIS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	31,029,437	7,334,010	27,503	108,837	937
Excluded Revenue	1,304,331	1,304,331			
Price Cap Revenue Percentage	95.80%	82.22%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	
	(C') = B * 0.00375	(D') = B * 0.00347	(F') = (E') * 12 / 9
	\$ 27,503	\$ 25,449	(2,054) \$

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRIS	TRIS	
	(C'') = B * 0.0233	(D'') = B * 0.01484	(F'') = (E'') * 12 / 9
	\$ 170,882	\$ 108,837	(62,046) \$

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues	End User Revenues	Reg Fee	TRIS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	28,872,034	7,397,469	25,669	86,846	872
Excluded Revenue	1,067,003	1,067,003			
Price Cap Revenue Percentage	96.30%	85.58%			

Telecom Relay Support

	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	108,837	
Reversal of TRS Annualization	(82,728)	
DA 14-627 - (D) = B * 0.01174		86,846
	\$ 26,109	\$ 86,846
% Price Cap Allocation	82.22%	85.58%
Price Cap Only	\$ 21,466	\$ 74,320
FCC 2012 Price Cap Interstate End User Revenue	6,029,679	
FCC 2013 Price Cap Interstate End User Revenue	6,330,466	
Revenue Change (R)	0.049884413	
Price Cap Only with R Adj	\$ 22,536	\$ 74,320
		\$ 51,783

Regulatory Fee Support:

	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	27,503	
Reversal of Reg Fee Annualization	(2,738)	
R&O 13-110 - (C)=B * 0.00347		25,669
	24,765	25,669
% Price Cap Allocation	82.22%	85.58%
Price Cap Only	\$ 20,360	\$ 21,967
FCC 2012 Price Cap Interstate End User Revenue	6,029,679	
FCC 2013 Price Cap Interstate End User Revenue	6,330,466	
Revenue Change (R)	0.049884413	
Price Cap Only with R Adj	\$ 21,376	\$ 21,967
		\$ 591

North American Numbering Plan Administration:

	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	937	
DA 13-1215 - (E) = A * 0.0000302		872
	937	872
% Price Cap Allocation	95.80%	96.30%
Price Cap Only	\$ 898	\$ 840
FCC 2012 Price Cap Total End User Revenue	29,725,106	
FCC 2013 Price Cap Total End User Revenue	27,805,031	
Revenue Change (R)	-0.064594387	
Price Cap Only with R Adj	\$ 840	\$ 840
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 6,255,305	\$ -	\$ -	\$ 75,161	\$ 6,330,466
Allocation Basis	98.81%	0.00%	0.00%	1.19%	100.00%
Telecom. Relay Support	\$ 51,168	\$ -	\$ -	\$ 615	\$ 51,783
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 584	\$ -	\$ -	\$ 7	\$ 591
Sub-Total	\$ 51,752	\$ -	\$ -	\$ 622	\$ 52,374

Allocation - See Attached Forms

Grand Total Exogenous	\$ 51,752	\$ -	\$ -	\$ 622	\$ 52,374
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Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/2013	5/28/2013
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	116,414,648	26,749,734	100,312	396,966	3,516
Excluded Revenue	16,625,219	16,625,219			
Price Cap Revenue Percentage	85.72%	37.85%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D')-(C')	(F') = (E') * 12 / 9
\$ 100,312	\$ 92,822	\$ (7,490)	\$ (9,987)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
\$ 623,269	\$ 396,966	\$ (226,303)	\$ (301,737)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(A')	(B')	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	108,428,075	26,430,330	91,713	310,292	3,275
Excluded Revenue	15,057,544	15,057,544			
Price Cap Revenue Percentage	86.11%	43.03%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	396,966	
Reversal of TRS Annualization	(301,737)	
DA 14-627 - (D) = B * 0.01174		310,292
\$ 95,229	\$ 310,292	\$ 215,063
% Price Cap Allocation	37.85%	43.03%
Price Cap Only	\$ 36,043	\$ 133,517
FCC 2012 Price Cap Interstate End User Revenue	10,124,515	
FCC 2013 Price Cap Interstate End User Revenue	11,372,786	
Revenue Change (R)	0.123291886	
Price Cap Only with R Adj	\$ 40,487	\$ 133,517
		\$ 93,029

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	100,312	
Reversal of Reg Fee Annualization	(9,987)	
R&O 13-110 - (C)=B * 0.00347		91,713
90,325	91,713	\$ 1,388
% Price Cap Allocation	37.85%	43.03%
Price Cap Only	\$ 34,187	\$ 39,464
FCC 2012 Price Cap Interstate End User Revenue	10,124,515	
FCC 2013 Price Cap Interstate End User Revenue	11,372,786	
Revenue Change (R)	0.123291886	
Price Cap Only with R Adj	\$ 38,402	\$ 39,464
		\$ 1,061

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	3,516	
DA 13-1215 - (E) = A * 0.0000302		3,275
3,516	3,275	\$ (241)
% Price Cap Allocation	85.72%	86.11%
Price Cap Only	\$ 3,014	\$ 2,820
FCC 2012 Price Cap Total End User Revenue	99,789,429	
FCC 2013 Price Cap Total End User Revenue	93,370,531	
Revenue Change (R)	-0.064324432	
Price Cap Only with R Adj	\$ 2,820	\$ 2,820
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 21,324,945	\$ -	\$ -	\$ 619,973	\$ 21,944,918
Allocation Basis	97.17%	0.00%	0.00%	2.83%	100.00%
Telecom. Relay Support	\$ 90,401	\$ -	\$ -	\$ 2,628	\$ 93,029
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 1,031	\$ -	\$ -	\$ 30	\$ 1,061
Sub-Total	\$ 91,433	\$ -	\$ -	\$ 2,658	\$ 94,091
Grand Total Exogenous	\$ 91,433	\$ -	\$ -	\$ 2,658	\$ 94,091

Exogenous Cost Changes Detail

	2012 Annual Total End User Revenues (499A) (A)	Interstate Reg Fee (499A) (B)	FCC 12-76 07/19/12 Reg Fee (C)=B* 0.00375	DA 13-1483 07/01/13 TRS (D') = B' * 0.01484	DA 13-1215 05/28/13 NANPA (E) = A' * 0.0000302
Exogenous Amount	86,755,698	19,262,839	72,236	285,861	2,620
Excluded Revenue	8,194,073	8,194,073			
Price Cap Revenue Percentage	90.56%	57.46%			

2012 Mid-Year Rate Changes	FCC 12-76 7/19/2012 Reg Fee (C') = B * 0.00375 \$ 72,236	FCC 13-110 8/12/2013 Reg Fee (D') = B * 0.00347 \$ 66,842	Difference (E') = (D') - (C') \$ (5,394)	Annualization Reversal (F') = (E') * 12 / 9 (7,191)
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2012 Mid-Year Rate Changes	DA 13-1137 5/17/2013 TRS (C') = B * 0.0233 \$ 448,824	DA 13-1483 7/1/2013 TRS (D') = B * 0.01484 \$ 285,861	Difference (E') = (D') - (C') \$ (162,964)	Annualization Reversal (F') = (E') * 12 / 9 (217,285)
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	2013 Annual Total End User Revenues (499A) (A)	Interstate Reg Fee (499A) (B)	R&O 13-110 8/12/13 Reg Fee (C)=B' * 0.00347	DA 14-627 5/9/14 TRS (D') = B' * 0.01174	DA 13-1215 5/28/13 NANPA (E) = A' * 0.0000302 * B/A'
Exogenous Amount	84,749,295	18,286,295	63,453	214,681	2,559
Excluded Revenue	7,110,758	7,110,758			
Price Cap Revenue Percentage	91.61%	61.11%			

Telecom Relay Support

DA 13-1483 - (D') = B' * 0.01484	7/13-6/14	7/14-6/15	
Reversal of TRS Annualization	285,861	214,681	
DA 14-627 - (D') = B' * 0.01174	(217,285)		
% Price Cap Allocation	\$ 68,576	\$ 214,681	\$ 146,105
Price Cap Only	57.46%	61.11%	
FCC 2012 Price Cap Interstate End User Revenue	\$ 39,405	\$ 131,201	\$ 91,796
FCC 2013 Price Cap Interstate End User Revenue	11,068,766		
Revenue Change (R)	11,175,537		
Price Cap Only with R Adj	0.96462%		
	\$ 39,785	\$ 131,201	\$ 91,416

Regulatory Fee Support:

FCC 12-76 - (C')=B' * 0.00375	7/13-6/14	7/14-6/15	
Reversal of Reg Fee Annualization	72,236	63,453	
R&O 13-110 - (C')=B' * 0.00347	(7,191)		
% Price Cap Allocation	65,044	63,453	\$ (1,591)
Price Cap Only	57.46%	61.11%	
FCC 2012 Price Cap Interstate End User Revenue	\$ 37,376	\$ 38,779	\$ 1,404
FCC 2013 Price Cap Interstate End User Revenue	11,068,766		
Revenue Change (R)	11,175,537		
Price Cap Only with R Adj	0.96462%		
	\$ 37,736	\$ 38,779	\$ 1,043

North American Numbering Plan Administration:

DA 13-1215 - (E) = A' * 0.0000302	7/13-6/14	7/14-6/15	
DA 13-1215 - (E) = A' * 0.0000302	2,620	2,559	
% Price Cap Allocation	90.56%	91.61%	\$ (61)
Price Cap Only	\$ 2,373	\$ 2,345	\$ (28)
FCC 2012 Price Cap Total End User Revenue	78,561,625		
FCC 2013 Price Cap Total End User Revenue	77,638,537		
Revenue Change (R)	-1.17499%		
Price Cap Only with R Adj	\$ 2,345	\$ 2,345	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Excluded Revenues	Total Revenue
2013 End User Rev - FCC 499 (405a, 406d)	\$ 10,768,266	\$ -	\$ -	\$ 407,271	\$ -	\$ 11,175,537
Allocation Basis	96.36%	0.00%	0.00%	3.64%	0.00%	100.00%
Telecom. Relay Support	\$ 88,084	\$ -	\$ -	\$ 3,331	\$ -	\$ 91,416
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee	\$ 1,005	\$ -	\$ -	\$ 38	\$ -	\$ 1,043
Total	\$ 89,089	\$ -	\$ -	\$ 3,369	\$ -	\$ 92,458

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/2013	5/28/2013
	End User Revenues	End User Revenues	Reg Fee	TRN	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	74,104,230	12,611,435	47,293	187,154	2,238
Excluded Revenue	2,135,860	2,135,860			
Price Cap Revenue Percentage	97.12%	83.06%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 47,293	\$ 43,762	\$ (3,531)
			(4,708)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRN	TRN	
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 293,846	\$ 187,154	\$ (106,693)
			(142,257)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues	End User Revenues	Reg Fee	TRN	NANPA
	(499A)	(499A)			
	(A')	(B')	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	71,349,887	12,837,884	44,547	150,717	2,155
Excluded Revenue	1,773,390	1,773,390			
Price Cap Revenue Percentage	97.51%	86.19%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	187,154	
Reversal of TRN Annualization	(142,257)	
DA 14-627 - (D) = B * 0.01174		150,717
	\$ 44,897	\$ 150,717
% Price Cap Allocation	83.06%	86.19%
Price Cap Only	\$ 37,293	\$ 129,897
FCC 2012 Price Cap Interstate End User Revenue	10,475,575	
FCC 2013 Price Cap Interstate End User Revenue	11,064,494	
Revenue Change (R)	0.056218298	
Price Cap Only with R Adj	\$ 39,390	\$ 129,897
		\$ 90,508

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	47,293	
Reversal of Reg Fee Annualization	(4,708)	
R&O 13-110 - (C)=B * 0.00347		44,547
	42,585	44,547
% Price Cap Allocation	83.06%	86.19%
Price Cap Only	\$ 35,373	\$ 38,394
FCC 2012 Price Cap Interstate End User Revenue	10,475,575	
FCC 2013 Price Cap Interstate End User Revenue	11,064,494	
Revenue Change (R)	0.056218298	
Price Cap Only with R Adj	\$ 37,361	\$ 38,394
		\$ 1,033

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	2,238	
DA 13-1215 - (E) = A * 0.0000302		2,155
	2,238	2,155
% Price Cap Allocation	97.12%	97.51%
Price Cap Only	\$ 2,173	\$ 2,101
FCC 2012 Price Cap Total End User Revenue	71,968,370	
FCC 2013 Price Cap Total End User Revenue	69,576,497	
Revenue Change (R)	-0.033235059	
Price Cap Only with R Adj	\$ 2,101	\$ 2,101
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 10,959,171	\$ -	\$ -	\$ 105,323	\$ 11,064,494
Allocation Basis	99.05%	0.00%	0.00%	0.95%	100.00%
Telecom. Relay Support	\$ 89,646	\$ -	\$ -	\$ 862	\$ 90,508
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 1,023	\$ -	\$ -	\$ 10	\$ 1,033
Sub-Total	\$ 90,669	\$ -	\$ -	\$ 871	\$ 91,540

Allocation - See Attached Forms

Grand Total Exogenous	\$ 90,669	\$ -	\$ -	\$ 871	\$ 91,540
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Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	12,154,601	2,960,189	11,101	43,929	367
Excluded Revenue	449,069	449,069			
Price Cap Revenue Percentage	96.31%	84.83%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')	(F') = (E') * 12 / 9
\$ 11,101	\$ 10,272	\$ (829)	\$ (1,105)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
\$ 68,972	\$ 43,929	\$ (25,043)	\$ (33,391)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	11,828,579	3,133,971	10,875	36,793	357
Excluded Revenue	427,971	427,971			
Price Cap Revenue Percentage	96.38%	86.34%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	43,929	
Reversal of TRS Annualization	(33,391)	
DA 14-627 - (D) = B * 0.01174		36,793
% Price Cap Allocation	\$ 10,538	\$ 36,793
Price Cap Only	\$ 8,940	\$ 31,768
FCC 2012 Price Cap Interstate End User Revenue	2,511,120	
FCC 2013 Price Cap Interstate End User Revenue	2,706,000	
Revenue Change (R)	7.76068%	
Price Cap Only with R Adj	\$ 9,633	\$ 31,768
		\$ 22,135

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	11,101	
Reversal of Reg Fee Annualization	(1,105)	
R&O 13-110 - (C)=B * 0.00347		10,875
% Price Cap Allocation	\$ 9,996	\$ 10,875
Price Cap Only	\$ 8,479	\$ 9,390
FCC 2012 Price Cap Interstate End User Revenue	2,511,120	
FCC 2013 Price Cap Interstate End User Revenue	2,706,000	
Revenue Change (R)	7.76068%	
Price Cap Only with R Adj	\$ 9,137	\$ 9,390
		\$ 253

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	367	
DA 13-1215 - (E) = A * 0.0000302		357
% Price Cap Allocation	\$ 367	\$ 357
Price Cap Only	\$ 354	\$ 344
FCC 2012 Price Cap Total End User Revenue	11,705,532	
FCC 2013 Price Cap Total End User Revenue	11,400,608	
Revenue Change (R)	-2.60496%	
Price Cap Only with R Adj	\$ 344	\$ 344
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 2,642,840	\$ -	\$ -	\$ 63,160	\$ 2,706,000
Allocation Basis	97.67%	0.00%	0.00%	2.33%	100.00%
Telecom. Relay Support	\$ 21,618	\$ -	\$ -	\$ 517	\$ 22,135
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 247	\$ -	\$ -	\$ 6	\$ 253
Sub-Total	\$ 21,865	\$ -	\$ -	\$ 523	\$ 22,388

Allocation - See Attached Forms

Grand Total Exogenous	\$ 21,865	\$ -	\$ -	\$ 523	\$ 22,388
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Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	14,492,294	3,577,715	13,416	53,093	438
Excluded Revenue	765,639	765,639			
Price Cap Revenue Percentage	94.72%	78.60%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 13,416	\$ 12,415	\$ (1,002)
			\$ (1,336)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 83,361	\$ 53,093	\$ (30,267)
			\$ (40,357)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	13,994,267	3,397,975	11,791	39,892	423
Excluded Revenue	505,194	505,194			
Price Cap Revenue Percentage	96.39%	85.13%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	53,093	
Reversal of TRS Annualization	(40,357)	
DA 14-627 - (D) = B * 0.01174		39,892
	\$ 12,737	\$ 39,892
% Price Cap Allocation	78.60%	85.13%
Price Cap Only	\$ 10,011	\$ 33,961
FCC 2012 Price Cap Interstate End User Revenue	2,812,076	
FCC 2013 Price Cap Interstate End User Revenue	2,892,781	
Revenue Change (R)	2.86994%	
Price Cap Only with R Adj	\$ 10,298	\$ 33,961
		\$ 23,663

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	13,416	
Reversal of Reg Fee Annualization	(1,336)	
R&O 13-110 - (C)=B * 0.00347		11,791
	12,081	11,791
% Price Cap Allocation	78.60%	85.13%
Price Cap Only	\$ 9,495	\$ 10,038
FCC 2012 Price Cap Interstate End User Revenue	2,812,076	
FCC 2013 Price Cap Interstate End User Revenue	2,892,781	
Revenue Change (R)	2.86994%	
Price Cap Only with R Adj	\$ 9,768	\$ 10,038
		\$ 270

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	438	
DA 13-1215 - (E) = A * 0.0000302		423
	438	423
% Price Cap Allocation	94.72%	96.39%
Price Cap Only	\$ 415	\$ 407
FCC 2012 Price Cap Total End User Revenue	13,726,655	
FCC 2013 Price Cap Total End User Revenue	13,489,073	
Revenue Change (R)	-1.73081%	
Price Cap Only with R Adj	\$ 407	\$ 407
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 2,822,441	\$ -	\$ -	\$ 70,340	\$ 2,892,781
Allocation Basis	97.57%	0.00%	0.00%	2.43%	100.00%
Telecom. Relay Support	\$ -	\$ -	\$ -	\$ -	\$ -
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -

Allocation - See Attached Forms

Grand Total Exogenous	\$ -	\$ -	\$ -	\$ -	\$ -
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Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	23,410,960	5,746,757	21,550	85,282	707
Excluded Revenue	950,862	950,862			
Price Cap Revenue Percentage	95.94%	83.45%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualization
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')	(F') = (E') * 12 / 9
	\$ 21,550	\$ 19,941	\$ (1,609)	\$ (2,145)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualization
	5/17/2013	7/1/2013		Reversal
	TRS	TRS	Difference	
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	\$ 133,899	\$ 85,282	\$ (48,618)	\$ (64,823)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	20,885,488	5,937,946	20,605	69,711	631
Excluded Revenue	787,048	787,048			
Price Cap Revenue Percentage	96.23%	86.75%			

Telecom Relay Support	7/13-6/14	7/14-6/15		
DA 13-1483 - (D) = B * 0.01484	85,282			
Reversal of TRS Annualization	(64,823)			
DA 14-627 - (D) = B * 0.01174		69,711		
	\$ 20,458	\$ 69,711	\$ 49,253	
% Price Cap Allocation	83.45%	86.75%		
Price Cap Only	\$ 17,073	\$ 60,472	\$ 43,398	
FCC 2012 Price Cap Interstate End User Revenue	4,795,895			
FCC 2013 Price Cap Interstate End User Revenue	5,150,898			
Revenue Change (R)	7.40223%			
Price Cap Only with R Adj	\$ 18,337	\$ 60,472	\$ 42,134	

Regulatory Fee Support:	7/13-6/14	7/14-6/15		
FCC 12-76 - (C)=B * 0.00375	21,550			
Reversal of Reg Fee Annualization	(2,145)			
R&O 13-110 - (C)=B * 0.00347		20,605		
	19,405	20,605	\$ 1,200	
% Price Cap Allocation	83.45%	86.75%		
Price Cap Only	\$ 16,194	\$ 17,874	\$ 1,679	
FCC 2012 Price Cap Interstate End User Revenue	4,795,895			
FCC 2013 Price Cap Interstate End User Revenue	5,150,898			
Revenue Change (R)	7.40223%			
Price Cap Only with R Adj	\$ 17,393	\$ 17,874	\$ 481	

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15		
DA 13-1215 - (E) = A * 0.0000302	707			
DA 13-1215 - (E) = A * 0.0000302		631		
	707	631	\$ (76)	
% Price Cap Allocation	95.94%	96.23%		
Price Cap Only	\$ 678	\$ 607	\$ (71)	
FCC 2012 Price Cap Total End User Revenue	22,460,098			
FCC 2013 Price Cap Total End User Revenue	20,098,440			
Revenue Change (R)	-10.51491%			
Price Cap Only with R Adj	\$ 607	\$ 607	\$ -	

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 4,934,140	\$ -	\$ -	\$ 216,758	\$ 5,150,898
Allocation Basis	95.79%	0.00%	0.00%	4.21%	100.00%
Telecom. Relay Support	\$ 40,361	\$ -	\$ -	\$ 1,773	\$ 42,134
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 461	\$ -	\$ -	\$ 20	\$ 481
Sub-Total	\$ 40,822	\$ -	\$ -	\$ 1,793	\$ 42,615
Grand Total Exogenous	\$ 40,822	\$ -	\$ -	\$ 1,793	\$ 42,615

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C) = B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	52,090,308	12,365,271	46,370	183,501	1,573
Excluded Revenue	2,190,756	2,190,756			
Price Cap Revenue Percentage	95.79%	82.28%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualization
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C) = B * 0.00375	(D) = B * 0.00347	(E) = (D) - (C)	(F) = (E) * 12 / 9
	\$ 46,370	\$ 42,907	\$ (3,462)	\$ (4,616)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualization
	5/17/2013	7/1/2013		Reversal
	TRS	TRS	Difference	
	(C) = B * 0.0233	(D) = B * 0.01484	(E) = (D) - (C)	(F) = (E) * 12 / 9
	\$ 288,111	\$ 183,501	\$ (104,610)	\$ (139,480)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C) = B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	52,995,576	13,215,981	45,859	155,156	1,600
Excluded Revenue	1,827,959	1,827,959			
Price Cap Revenue Percentage	96.55%	86.17%			

Telecom Relay Support

	7/13-6/14	7/14-6/15	
DA 13-1483 - (D) = B * 0.01484	183,501		
Reversal of TRS Annualization	(139,480)		
DA 14-627 - (D) = B * 0.01174		155,156	
	\$ 44,020	\$ 155,156	\$ 111,135
% Price Cap Allocation	82.28%	86.17%	
Price Cap Only	\$ 36,221	\$ 133,695	\$ 97,474
FCC 2012 Price Cap Interstate End User Revenue	10,174,515		
FCC 2013 Price Cap Interstate End User Revenue	11,388,022		
Revenue Change (R)	11.92693%		
Price Cap Only with R Adj	\$ 40,541	\$ 133,695	\$ 93,154

Regulatory Fee Support:

	7/13-6/14	7/14-6/15	
FCC 12-76 - (C)=B * 0.00375	46,370		
Reversal of Reg Fee Annualization	(4,616)		
R&O 13-110 - (C)=B * 0.00347		45,859	
	41,753	45,859	\$ 4,106
% Price Cap Allocation	82.28%	86.17%	
Price Cap Only	\$ 34,356	\$ 39,516	\$ 5,160
FCC 2012 Price Cap Interstate End User Revenue	10,174,515		
FCC 2013 Price Cap Interstate End User Revenue	11,388,022		
Revenue Change (R)	11.92693%		
Price Cap Only with R Adj	\$ 38,454	\$ 39,516	\$ 1,063

North American Numbering Plan Administration:

	7/13-6/14	7/14-6/15	
DA 13-1215 - (E) = A * 0.0000302	1,573		
DA 13-1215 - (E) = A * 0.0000302		1,600	
	1,573	1,600	\$ 27
% Price Cap Allocation	95.79%	96.55%	
Price Cap Only	\$ 1,507	\$ 1,545	\$ 38
FCC 2012 Price Cap Total End User Revenue	49,899,552		
FCC 2013 Price Cap Total End User Revenue	51,167,617		
Revenue Change (R)	2.54124%		
Price Cap Only with R Adj	\$ 1,545	\$ 1,545	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 11,217,240	\$ -	\$ -	\$ 170,782	\$ 11,388,022
Allocation Basis	98.50%	0.00%	0.00%	1.50%	100.00%
Telecom. Relay Support	\$ 91,757	\$ -	\$ -	\$ 1,397	\$ 93,154
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 1,047	\$ -	\$ -	\$ 16	\$ 1,063
Sub-Total	\$ 92,804	\$ -	\$ -	\$ 1,413	\$ 94,217
Grand Total Exogenous	\$ 92,804	\$ -	\$ -	\$ 1,413	\$ 94,217

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	26,657,532	6,328,003	23,730	93,908	805
Excluded Revenue	1,121,132	1,121,132			
Price Cap Revenue Percentage	95.79%	82.28%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualization
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')	(F') = (E') * 12 / 9
	\$ 23,730	\$ 21,958	\$ (1,772)	\$ (2,362)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualization
	5/17/2013	7/1/2013		Reversal
	TRS	TRS	Difference	
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	\$ 147,442	\$ 93,908	\$ (53,535)	\$ (71,380)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	27,120,809	6,763,359	23,469	79,402	819
Excluded Revenue	935,469	935,469			
Price Cap Revenue Percentage	96.55%	86.17%			

Telecom Relay Support	7/13-6/14	7/14-6/15		
DA 13-1483 - (D) = B * 0.01484	93,908			
Reversal of TRS Annualization	(71,380)			
DA 14-627 - (D) = B * 0.01174		79,402		
	\$ 22,528	\$ 79,402	\$ 56,874	
% Price Cap Allocation	82.28%	86.17%		
Price Cap Only	\$ 18,536	\$ 68,419	\$ 49,883	
FCC 2012 Price Cap Interstate End User Revenue	5,206,871			
FCC 2013 Price Cap Interstate End User Revenue	5,827,890			
Revenue Change (R)	11.92691%			
Price Cap Only with R Adj	\$ 20,747	\$ 68,419	\$ 47,672	

Regulatory Fee Support:	7/13-6/14	7/14-6/15		
FCC 12-76 - (C)=B * 0.00375	23,730			
Reversal of Reg Fee Annualization	(2,362)			
R&O 13-110 - (C)=B * 0.00347		23,469		
	21,368	23,469	\$ 2,101	
% Price Cap Allocation	82.28%	86.17%		
Price Cap Only	\$ 17,582	\$ 20,223	\$ 2,641	
FCC 2012 Price Cap Interstate End User Revenue	5,206,871			
FCC 2013 Price Cap Interstate End User Revenue	5,827,890			
Revenue Change (R)	11.92691%			
Price Cap Only with R Adj	\$ 19,679	\$ 20,223	\$ 544	

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15		
DA 13-1215 - (E) = A * 0.0000302	805			
DA 13-1215 - (E) = A * 0.0000302		819		
	805	819	\$ 14	
% Price Cap Allocation	95.79%	96.55%		
Price Cap Only	\$ 771	\$ 791	\$ 20	
FCC 2012 Price Cap Total End User Revenue	25,536,400			
FCC 2013 Price Cap Total End User Revenue	26,185,340			
Revenue Change (R)	2.54123%			
Price Cap Only with R Adj	\$ 791	\$ 791	\$ -	

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 5,740,491	\$ -	\$ -	\$ 87,399	\$ 5,827,890
Allocation Basis	98.50%	0.00%	0.00%	1.50%	100.00%
Telecom. Relay Support	\$ 46,957	\$ -	\$ -	\$ 715	\$ 47,672
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 536	\$ -	\$ -	\$ 8	\$ 544
Sub-Total	\$ 47,493	\$ -	\$ -	\$ 723	\$ 48,216
Grand Total Exogenous	\$ 47,493	\$ -	\$ -	\$ 723	\$ 48,216

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	07/01/13	05/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	9,166,714	2,270,519	8,514	33,695	277
Excluded Revenue	464,069	464,069			
Price Cap Revenue Percentage	94.94%	79.56%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 8,514	\$ 7,879	\$ (636)
			(848)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 52,903	\$ 33,695	\$ (19,209)
			(25,611)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	08/12/13	05/09/14	05/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	8,458,856	2,170,871	7,533	25,486	255
Excluded Revenue	329,761	329,761			
Price Cap Revenue Percentage	96.10%	84.81%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	33,695	
Reversal of TRS Annualization	(25,611)	
DA 14-627 - (D) = B * 0.01174		25,486
	\$ 8,083	\$ 25,486
% Price Cap Allocation	79.56%	84.81%
Price Cap Only	\$ 6,431	\$ 21,615
FCC 2012 Price Cap Interstate End User Revenue	1,806,450	
FCC 2013 Price Cap Interstate End User Revenue	1,841,110	
Revenue Change (R)	0.019186803	
Price Cap Only with R Adj	\$ 6,554	\$ 21,615
		\$ 15,060

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	8,514	
Reversal of Reg Fee Annualization	(848)	
R&O 13-110 - (C)=B * 0.00347		7,533
	7,667	7,533
% Price Cap Allocation	79.56%	84.81%
Price Cap Only	\$ 6,100	\$ 6,389
FCC 2012 Price Cap Interstate End User Revenue	1,806,450	
FCC 2013 Price Cap Interstate End User Revenue	1,841,110	
Revenue Change (R)	0.019186803	
Price Cap Only with R Adj	\$ 6,217	\$ 6,389
		\$ 172

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	277	
DA 13-1215 - (E) = A * 0.0000302		255
	277	255
% Price Cap Allocation	94.94%	96.10%
Price Cap Only	\$ 263	\$ 245
FCC 2012 Price Cap Total End User Revenue	8,702,645	
FCC 2013 Price Cap Total End User Revenue	8,129,095	
Revenue Change (R)	-0.065905251	
Price Cap Only with R Adj	\$ 245	\$ 245
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 1,841,026	\$ -	\$ -	\$ 84	\$ 1,841,110
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 15,060	\$ -	\$ -	\$ 1	\$ 15,060
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 172	\$ -	\$ -	\$ 0	\$ 172
Sub-Total	\$ 15,231	\$ -	\$ -	\$ 1	\$ 15,232
Grand Total Exogenous	\$ 15,231	\$ -	\$ -	\$ 1	\$ 15,232

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/2013	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	27,738,734	7,564,994	28,369	112,265	838
Excluded Revenue	1,334,601	1,334,601			
Price Cap Revenue Percentage	95.19%	82.36%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 28,369	\$ 26,251	\$ (2,118)
			(F') = (E') * 12 / 9
			(2,824)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 176,264	\$ 112,265	\$ (64,000)
			(F'') = (E'') * 12 / 9
			(85,333)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	27,367,563	7,608,041	26,400	89,318	827
Excluded Revenue	1,091,062	1,091,062			
Price Cap Revenue Percentage	96.01%	85.66%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	112,265	
Reversal of TRS Annualization	(85,333)	
DA 14-627 - (D) = B * 0.01174		89,318
	\$ 26,931	\$ 89,318
		\$ 62,387
% Price Cap Allocation	82.36%	85.66%
Price Cap Only	\$ 22,180	\$ 76,509
FCC 2012 Price Cap Interstate End User Revenue	6,230,393	
FCC 2013 Price Cap Interstate End User Revenue	6,516,979	
Revenue Change (R)	4.59981%	
Price Cap Only with R Adj	\$ 23,200	\$ 76,509
		\$ 53,309

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	28,369	
Reversal of Reg Fee Annualization	(2,824)	
R&O 13-110 - (C)=B * 0.00347		26,400
	25,544	26,400
		\$ 855
% Price Cap Allocation	82.36%	85.66%
Price Cap Only	\$ 21,038	\$ 22,614
FCC 2012 Price Cap Interstate End User Revenue	6,230,393	
FCC 2013 Price Cap Interstate End User Revenue	6,516,979	
Revenue Change (R)	4.59981%	
Price Cap Only with R Adj	\$ 22,006	\$ 22,614
		\$ 608

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	838	
DA 13-1215 - (E) = A * 0.0000302		827
	838	827
		\$ (11)
% Price Cap Allocation	95.19%	96.01%
Price Cap Only	\$ 797	\$ 794
FCC 2012 Price Cap Total End User Revenue	26,404,133	
FCC 2013 Price Cap Total End User Revenue	26,276,501	
Revenue Change (R)	-0.004833789	
Price Cap Only with R Adj	\$ 794	\$ 794
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 6,389,794	\$ -	\$ -	\$ 127,185	\$ 6,516,979
Allocation Basis	98.05%	0.00%	0.00%	1.95%	100.00%
Telecom. Relay Support	\$ 52,269	\$ -	\$ -	\$ 1,040	\$ 53,309
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 596	\$ -	\$ -	\$ 12	\$ 608
Sub-Total	\$ 52,865	\$ -	\$ -	\$ 1,052	\$ 53,917
Grand Total Exogenous	\$ 52,865	\$ -	\$ -	\$ 1,052	\$ 53,917

Exogenous Cost Changes Detail

	2012 Annual				
	Total	Interstate	FCC 12-76	DA 13-1483	DA 13-1215
	End User Revenues		7/19/2012	7/1/2013	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	28,377,051	6,893,203	25,850	102,295	857
Excluded Revenue	1,280,735	1,280,735			
Price Cap Revenue Percentage	95.49%	81.42%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualization
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')	(F') = (E') * 12 / 9
	\$ 25,850	\$ 23,919	\$ (1,930)	\$ (2,573)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualization
	5/17/2013	7/1/2013		Reversal
	TRS	TRS	Difference	
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	\$ 160,612	\$ 102,295	\$ (58,316)	\$ (77,755)

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	26,432,946	7,033,848	24,407	82,577	798
Excluded Revenue	1,036,751	1,036,751			
Price Cap Revenue Percentage	96.08%	85.26%			

Telecom Relay Support	7/13-6/14	7/14-6/15	
DA 13-1483 - (D) = B * 0.01484	102,295		
Reversal of TRS Annualization	(77,755)		
DA 14-627 - (D) = B * 0.01174		82,577	
	\$ 24,540	\$ 82,577	\$ 58,038
% Price Cap Allocation	81.42%	85.26%	
Price Cap Only	\$ 19,980	\$ 70,406	\$ 50,426
FCC 2012 Price Cap Interstate End User Revenue	5,612,468		
FCC 2013 Price Cap Interstate End User Revenue	5,997,097		
Revenue Change (R)	0.06853117		
Price Cap Only with R Adj	\$ 21,350	\$ 70,406	\$ 49,056

Regulatory Fee Support:	7/13-6/14	7/14-6/15	
FCC 12-76 - (C)=B * 0.00375	25,850		
Reversal of Reg Fee Annualization	(2,573)		
R&O 13-110 - (C)=B * 0.00347		24,407	
	23,276	24,407	\$ 1,131
% Price Cap Allocation	81.42%	85.26%	
Price Cap Only	\$ 18,951	\$ 20,810	\$ 1,858
FCC 2012 Price Cap Interstate End User Revenue	5,612,468		
FCC 2013 Price Cap Interstate End User Revenue	5,997,097		
Revenue Change (R)	0.06853117		
Price Cap Only with R Adj	\$ 20,250	\$ 20,810	\$ 560

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15	
DA 13-1215 - (E) = A * 0.0000302	857		
DA 13-1215 - (E) = A * 0.0000302		798	
	857	798	\$ (59)
% Price Cap Allocation	95.49%	96.08%	
Price Cap Only	\$ 818	\$ 767	\$ (51)
FCC 2012 Price Cap Total End User Revenue	27,096,316		
FCC 2013 Price Cap Total End User Revenue	25,396,195		
Revenue Change (R)	-0.062743622		
Price Cap Only with R Adj	\$ 767	\$ 767	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 5,997,097	\$ -	\$ -	\$ -	\$ 5,997,097
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 49,056	\$ -	\$ -	\$ -	\$ 49,056
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 560	\$ -	\$ -	\$ -	\$ 560
Sub-Total	\$ 49,616	\$ -	\$ -	\$ -	\$ 49,616
Grand Total Exogenous	\$ 49,616	\$ -	\$ -	\$ -	\$ 49,616

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/2013	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	22,043,073	6,606,973	24,776	98,047	666
Excluded Revenue	1,184,280	1,184,280			
Price Cap Revenue Percentage	94.63%	82.08%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 24,776	\$ 22,926	\$ (1,850)
			(F') = (E') * 12 / 9
			(2,467)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 153,942	\$ 98,047	\$ (55,895)
			(F'') = (E'') * 12 / 9
			(74,527)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	21,366,626	6,870,826	23,842	80,663	645
Excluded Revenue	1,104,626	1,104,626			
Price Cap Revenue Percentage	94.83%	83.92%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	98,047	
Reversal of TRS Annualization	(74,527)	
DA 14-627 - (D) = B * 0.01174		80,663
	\$ 23,521	\$ 80,663
		\$ 57,143
% Price Cap Allocation	82.08%	83.92%
Price Cap Only	\$ 19,305	\$ 67,695
FCC 2012 Price Cap Interstate End User Revenue	5,422,693	
FCC 2013 Price Cap Interstate End User Revenue	5,766,200	
Revenue Change (R)	0.063346201	
Price Cap Only with R Adj	\$ 20,528	\$ 67,695
		\$ 47,168

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	24,776	
Reversal of Reg Fee Annualization	(2,467)	
R&O 13-110 - (C)=B * 0.00347		23,842
	22,310	23,842
		\$ 1,532
% Price Cap Allocation	82.08%	83.92%
Price Cap Only	\$ 18,311	\$ 20,009
FCC 2012 Price Cap Interstate End User Revenue	5,422,693	
FCC 2013 Price Cap Interstate End User Revenue	5,766,200	
Revenue Change (R)	0.063346201	
Price Cap Only with R Adj	\$ 19,471	\$ 20,009
		\$ 538

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	666	
DA 13-1215 - (E) = A * 0.0000302		645
	666	645
		\$ (20)
% Price Cap Allocation	94.63%	94.83%
Price Cap Only	\$ 630	\$ 612
FCC 2012 Price Cap Total End User Revenue	20,858,793	
FCC 2013 Price Cap Total End User Revenue	20,262,000	
Revenue Change (R)	-0.028611099	
Price Cap Only with R Adj	\$ 612	\$ 612
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 5,551,849	\$ -	\$ -	\$ 214,351	\$ 5,766,200
Allocation Basis	96.28%	0.00%	0.00%	3.72%	100.00%
Telecom. Relay Support	\$ 45,414	\$ -	\$ -	\$ 1,753	\$ 47,168
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 518	\$ -	\$ -	\$ 20	\$ 538
Sub-Total	\$ 45,932	\$ -	\$ -	\$ 1,773	\$ 47,706
Grand Total Exogenous	\$ 45,932	\$ -	\$ -	\$ 1,773	\$ 47,706

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/2013	5/28/2013
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	142,021,031	32,600,410	122,252	483,790	4,289
Excluded Revenue	6,419,412	6,419,412			
Price Cap Revenue Percentage	95.48%	80.31%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualization
	7/19/2012	8/12/2013		
	Reg Fee	Reg Fee	Difference	Reversal
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')	(F') = (E') * 12 / 9
	\$ 122,252	\$ 113,123	\$ (9,128)	\$ (12,171)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualization
	5/17/2013	7/1/2013		
	TRS	TRS	Difference	Reversal
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	\$ 759,590	\$ 483,790	\$ (275,799)	\$ (367,733)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	136,258,693	31,998,467	111,035	375,662	4,115
Excluded Revenue	4,711,021	4,711,021			
Price Cap Revenue Percentage	96.54%	85.28%			

Telecom Relay Support	7/13-6/14	7/14-6/15	
DA 13-1483 - (D) = B * 0.01484	483,790		
Reversal of TRS Annualization	(367,733)		
DA 14-627 - (D) = B * 0.01174		375,662	
	\$ 116,057	\$ 375,662	\$ 259,605
% Price Cap Allocation	80.31%	85.28%	
Price Cap Only	\$ 93,204	\$ 320,355	\$ 227,150
FCC 2012 Price Cap Interstate End User Revenue	26,180,998		
FCC 2013 Price Cap Interstate End User Revenue	27,287,445		
Revenue Change (R)	0.042261468		
Price Cap Only with R Adj	\$ 97,143	\$ 320,355	\$ 223,211

Regulatory Fee Support:	7/13-6/14	7/14-6/15	
FCC 12-76 - (C)=B * 0.00375	122,252		
Reversal of Reg Fee Annualization	(12,171)		
R&O 13-110 - (C)=B * 0.00347		111,035	
	110,081	111,035	\$ 954
% Price Cap Allocation	80.31%	85.28%	
Price Cap Only	\$ 88,405	\$ 94,687	\$ 6,283
FCC 2012 Price Cap Interstate End User Revenue	26,180,998		
FCC 2013 Price Cap Interstate End User Revenue	27,287,445		
Revenue Change (R)	0.042261468		
Price Cap Only with R Adj	\$ 92,141	\$ 94,687	\$ 2,547

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15	
DA 13-1215 - (E) = A * 0.0000302	4,289		
DA 13-1215 - (E) = A * 0.0000302		4,115	
	4,289	4,115	\$ (174)
% Price Cap Allocation	95.48%	96.54%	
Price Cap Only	\$ 4,095	\$ 3,973	\$ (122)
FCC 2012 Price Cap Total End User Revenue	135,601,619		
FCC 2013 Price Cap Total End User Revenue	131,547,672		
Revenue Change (R)	-0.029896007		
Price Cap Only with R Adj	\$ 3,973	\$ 3,973	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 26,771,919	\$ -	\$ -	\$ 515,527	\$ 27,287,445
Allocation Basis	98.11%	0.00%	0.00%	1.89%	100.00%
Telecom. Relay Support	\$ 218,994	\$ -	\$ -	\$ 4,217	\$ 223,211
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 2,499	\$ -	\$ -	\$ 48	\$ 2,547
Sub-Total	\$ 221,493	\$ -	\$ -	\$ 4,265	\$ 225,758
Grand Total Exogenous	\$ 221,493	\$ -	\$ -	\$ 4,265	\$ 225,758

Exogenous Cost Changes Detail

	2012 Annual				
	Total	Interstate	FCC 12-76	DA 13-1483	DA 13-1215
	End User Revenues		7/19/2012	7/1/2013	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	5,155,695	1,488,139	5,581	22,084	156
Excluded Revenue	233,810	233,810			
Price Cap Revenue Percentage	95.47%	84.29%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualization
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D')-(C')	(F') = (E') * 12 / 9
	\$ 5,581	\$ 5,164	\$ (417)	(556)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualization
	5/17/2013	7/1/2013		Reversal
	TRS	TRS	Difference	
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	\$ 34,674	\$ 22,084	\$ (12,590)	(16,786)

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	5,414,256	1,567,970	5,441	18,408	164
Excluded Revenue	215,092	215,092			
Price Cap Revenue Percentage	96.03%	86.28%			

Telecom Relay Support	7/13-6/14	7/14-6/15	
DA 13-1483 - (D) = B * 0.01484	22,084		
Reversal of TRS Annualization	(16,786)		
DA 14-627 - (D) = B * 0.01174		18,408	
	\$ 5,298	\$ 18,408	\$ 13,110
% Price Cap Allocation	84.29%	86.28%	
Price Cap Only	\$ 4,465	\$ 15,883	\$ 11,417
FCC 2012 Price Cap Interstate End User Revenue	1,254,329		
FCC 2013 Price Cap Interstate End User Revenue	1,352,878		
Revenue Change (R)	0.078567106		
Price Cap Only with R Adj	\$ 4,816	\$ 15,883	\$ 11,067

Regulatory Fee Support:	7/13-6/14	7/14-6/15	
FCC 12-76 - (C)=B * 0.00375	5,581		
Reversal of Reg Fee Annualization	(556)		
R&O 13-110 - (C)=B * 0.00347		5,441	
	5,025	5,441	\$ 416
% Price Cap Allocation	84.29%	86.28%	
Price Cap Only	\$ 4,235	\$ 4,694	\$ 459
FCC 2012 Price Cap Interstate End User Revenue	1,254,329		
FCC 2013 Price Cap Interstate End User Revenue	1,352,878		
Revenue Change (R)	0.078567106		
Price Cap Only with R Adj	\$ 4,568	\$ 4,694	\$ 126

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15	
DA 13-1215 - (E) = A * 0.0000302	156		
DA 13-1215 - (E) = A * 0.0000302		164	
	156	164	\$ 8
% Price Cap Allocation	95.47%	96.03%	
Price Cap Only	\$ 149	\$ 157	\$ 8
FCC 2012 Price Cap Total End User Revenue	4,921,885		
FCC 2013 Price Cap Total End User Revenue	5,199,164		
Revenue Change (R)	0.056335936		
Price Cap Only with R Adj	\$ 157	\$ 157	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 1,331,701	\$ -	\$ -	\$ 21,177	\$ 1,352,878
Allocation Basis	98.43%	0.00%	0.00%	1.57%	100.00%
Telecom. Relay Support	\$ 10,893	\$ -	\$ -	\$ 173	\$ 11,067
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 124	\$ -	\$ -	\$ 2	\$ 126
Sub-Total	\$ 11,018	\$ -	\$ -	\$ 175	\$ 11,193
Grand Total Exogenous	\$ 11,018	\$ -	\$ -	\$ 175	\$ 11,193

Exogenous Cost Changes Detail

	2012 Annual				
	Total	Interstate	FCC 12-76	DA 13-1483	DA 13-1215
	End User Revenues		7/19/2012	7/1/2013	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	5,781,272	1,355,887	5,085	20,121	175
Excluded Revenue	223,276	223,276			
Price Cap Revenue Percentage	96.14%	83.53%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualization
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')	(F') = (E') * 12 / 9
	\$ 5,085	\$ 4,705	\$ (380)	(506)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualization
	5/17/2013	7/1/2013		Reversal
	TRS	TRS	Difference	
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	\$ 31,592	\$ 20,121	\$ (11,471)	(15,294)

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/2013	5/9/2014	5/28/2013
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	5,521,358	1,426,709	4,951	16,750	167
Excluded Revenue	207,386	207,386			
Price Cap Revenue Percentage	96.24%	85.46%			

Telecom Relay Support

	7/13-6/14	7/14-6/15	
DA 13-1483 - (D) = B * 0.01484	20,121		
Reversal of TRS Annualization	(15,294)		
DA 14-627 - (D) = B * 0.01174		16,750	
	\$ 4,827	\$ 16,750	\$ 11,923
% Price Cap Allocation	83.53%	85.46%	
Price Cap Only	\$ 4,032	\$ 14,315	\$ 10,283
FCC 2012 Price Cap Interstate End User Revenue	1,132,611		
FCC 2013 Price Cap Interstate End User Revenue	1,219,323		
Revenue Change (R)	0.076559384		
Price Cap Only with R Adj	\$ 4,341	\$ 14,315	\$ 9,974

Regulatory Fee Support:

	7/13-6/14	7/14-6/15	
FCC 12-76 - (C)=B * 0.00375	5,085		
Reversal of Reg Fee Annualization	(506)		
R&O 13-110 - (C)=B * 0.00347		4,951	
	4,578	4,951	\$ 372
% Price Cap Allocation	83.53%	85.46%	
Price Cap Only	\$ 3,824	\$ 4,231	\$ 407
FCC 2012 Price Cap Interstate End User Revenue	1,132,611		
FCC 2013 Price Cap Interstate End User Revenue	1,219,323		
Revenue Change (R)	0.076559384		
Price Cap Only with R Adj	\$ 4,117	\$ 4,231	\$ 114

North American Numbering Plan Administration:

	7/13-6/14	7/14-6/15	
DA 13-1215 - (E) = A * 0.0000302	175		
DA 13-1215 - (E) = A * 0.0000302		167	
	175	167	\$ (8)
% Price Cap Allocation	96.14%	96.24%	
Price Cap Only	\$ 168	\$ 160	\$ (7)
FCC 2012 Price Cap Total End User Revenue	5,557,996		
FCC 2013 Price Cap Total End User Revenue	5,313,972		
Revenue Change (R)	-0.043905033		
Price Cap Only with R Adj	\$ 160	\$ 160	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 1,216,508	\$ -	\$ -	\$ 2,815	\$ 1,219,323
Allocation Basis	99.77%	0.00%	0.00%	0.23%	100.00%
Telecom. Relay Support	\$ 9,951	\$ -	\$ -	\$ 23	\$ 9,974
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 114	\$ -	\$ -	\$ 0	\$ 114
Sub-Total	\$ 10,065	\$ -	\$ -	\$ 23	\$ 10,088
Grand Total Exogenous	\$ 10,065	\$ -	\$ -	\$ 23	\$ 10,088

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	3,571,528	1,025,867	3,847	15,224	108
Excluded Revenue	127,438	127,438			
Price Cap Revenue Percentage	96.43%	87.58%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 3,847	\$ 3,560	\$ (287)
			(383)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 23,903	\$ 15,224	\$ (8,679)
			(11,572)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	3,117,039	939,650	3,261	11,031	94
Excluded Revenue	161,320	161,320			
Price Cap Revenue Percentage	94.82%	82.83%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	15,224	
One Time Adjustment Removal	(11,572)	
DA 14-627 - (D) = B * 0.01174		11,031
	\$ 3,652	\$ 11,031
		\$ 7,379
% Price Cap Allocation	87.58%	82.83%
Price Cap Only	\$ 3,198	\$ 9,138
FCC 2012 Price Cap Interstate End User Revenue	898,429	
FCC 2013 Price Cap Interstate End User Revenue	778,330	
Revenue Change (R)	-13.36767%	
Price Cap Only with R Adj	\$ 2,771	\$ 9,138
		\$ 6,367

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	3,847	
One Time Adjustment Removal	(383)	
R&O 13-110 - (C)=B * 0.00347		3,261
	3,464	3,261
		\$ (203)
% Price Cap Allocation	87.58%	82.83%
Price Cap Only	\$ 3,034	\$ 2,701
FCC 2012 Price Cap Interstate End User Revenue	898,429	
FCC 2013 Price Cap Interstate End User Revenue	778,330	
Revenue Change (R)	-13.36767%	
Price Cap Only with R Adj	\$ 2,628	\$ 2,701
		\$ 73

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	108	
DA 13-1215 - (E) = A * 0.0000302		94
	108	94
		\$ (14)
% Price Cap Allocation	96.43%	94.82%
Price Cap Only	\$ 104	\$ 89
FCC 2012 Price Cap Total End User Revenue	3,444,090	
FCC 2013 Price Cap Total End User Revenue	2,955,719	
Revenue Change (R)	-14.17997%	
Price Cap Only with R Adj	\$ 89	\$ 89
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 742,253	\$ -	\$ -	\$ 36,077	\$ 778,330
Allocation Basis	95.36%	0.00%	0.00%	4.64%	100.00%
Telecom. Relay Support	\$ 6,072	\$ -	\$ -	\$ 295	\$ 6,367
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 69	\$ -	\$ -	\$ 3	\$ 73
Sub-Total	\$ 6,141	\$ -	\$ -	\$ 298	\$ 6,439
Grand Total Exogenous	\$ 6,141	\$ -	\$ -	\$ 298	\$ 6,439

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	7,253,488	1,791,005	6,716	26,579	219
Excluded Revenue	317,569	317,569			
Price Cap Revenue Percentage	95.62%	82.27%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	(F) = (E') * 12 / 9
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 6,716	\$ 6,215	\$ (501)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	(F) = (E'') * 12 / 9
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 41,730	\$ 26,579	\$ (15,152)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	6,879,985	2,166,777	7,519	25,438	208
Excluded Revenue	375,702	375,702			
Price Cap Revenue Percentage	94.54%	82.66%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	26,579	
Reversal of TRS Annualization	(20,203)	
DA 14-627 - (D) = B * 0.01174		25,438
	\$ 6,376	\$ 25,438
% Price Cap Allocation	82.27%	82.66%
Price Cap Only	\$ 5,245	\$ 21,027
FCC 2012 Price Cap Interstate End User Revenue	1,473,436	
FCC 2013 Price Cap Interstate End User Revenue	1,791,075	
Revenue Change (R)	21.55771%	
Price Cap Only with R Adj	\$ 6,376	\$ 21,027
		\$ 14,651

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	6,716	
Reversal of Reg Fee Annualization	(669)	
R&O 13-110 - (C)=B * 0.00347		7,519
	6,048	7,519
% Price Cap Allocation	82.27%	82.66%
Price Cap Only	\$ 4,975	\$ 6,215
FCC 2012 Price Cap Interstate End User Revenue	1,473,436	
FCC 2013 Price Cap Interstate End User Revenue	1,791,075	
Revenue Change (R)	21.55771%	
Price Cap Only with R Adj	\$ 6,048	\$ 6,215
		\$ 167

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	219	
DA 13-1215 - (E) = A * 0.0000302		208
	219	208
% Price Cap Allocation	95.62%	94.54%
Price Cap Only	\$ 209	\$ 196
FCC 2012 Price Cap Total End User Revenue	6,935,919	
FCC 2013 Price Cap Total End User Revenue	6,504,283	
Revenue Change (R)	-6.22320%	
Price Cap Only with R Adj	\$ 196	\$ 196
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 1,519,041	\$ -	\$ -	\$ 272,034	\$ 1,791,075
Allocation Basis	84.81%	0.00%	0.00%	15.19%	100.00%
Telecom. Relay Support	\$ 12,426	\$ -	\$ -	\$ 2,225	\$ 14,651
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 142	\$ -	\$ -	\$ 25	\$ 167
Sub-Total	\$ 12,568	\$ -	\$ -	\$ 2,251	\$ 14,818
Grand Total Exogenous	\$ 12,568	\$ -	\$ -	\$ 2,251	\$ 14,818

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	15,617,660	4,817,546	18,066	71,492	472
Excluded Revenue	742,430	742,430			
Price Cap Revenue Percentage	95.25%	84.59%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	(F') = (E') * 12 / 9
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 18,066	\$ 16,717	\$ (1,349)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	(F'') = (E'') * 12 / 9
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 112,249	\$ 71,492	\$ (40,756)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	14,571,697	4,792,953	16,632	56,269	440
Excluded Revenue	695,382	695,382			
Price Cap Revenue Percentage	95.23%	85.49%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	71,492	
Reversal of TRS Annualization	(54,342)	
DA 14-627 - (D) = B * 0.01174		56,269
	\$ 17,150	\$ 56,269
% Price Cap Allocation	84.59%	85.49%
Price Cap Only	\$ 14,507	\$ 48,105
FCC 2012 Price Cap Interstate End User Revenue	4,075,116	
FCC 2013 Price Cap Interstate End User Revenue	4,097,571	
Revenue Change (R)	0.55103%	
Price Cap Only with R Adj	\$ 14,587	\$ 48,105
		\$ 33,518

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	18,066	
Reversal of Reg Fee Annualization	(1,799)	
R&O 13-110 - (C)=B * 0.00347		16,632
	16,267	16,632
% Price Cap Allocation	84.59%	85.49%
Price Cap Only	\$ 13,760	\$ 14,219
FCC 2012 Price Cap Interstate End User Revenue	4,075,116	
FCC 2013 Price Cap Interstate End User Revenue	4,097,571	
Revenue Change (R)	0.55103%	
Price Cap Only with R Adj	\$ 13,836	\$ 14,219
		\$ 382

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	472	
DA 13-1215 - (E) = A * 0.0000302		440
	472	440
% Price Cap Allocation	95.25%	95.23%
Price Cap Only	\$ 449	\$ 419
FCC 2012 Price Cap Total End User Revenue	14,875,230	
FCC 2013 Price Cap Total End User Revenue	13,876,315	
Revenue Change (R)	-6.71529%	
Price Cap Only with R Adj	\$ 419	\$ 419
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 4,059,885	\$ -	\$ -	\$ 37,686	\$ 4,097,571
Allocation Basis	99.08%	0.00%	0.00%	0.92%	100.00%
Telecom. Relay Support	\$ 33,210	\$ -	\$ -	\$ 308	\$ 33,518
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 379	\$ -	\$ -	\$ 4	\$ 382
Sub-Total	\$ 33,589	\$ -	\$ -	\$ 312	\$ 33,901
Grand Total Exogenous	\$ 33,589	\$ -	\$ -	\$ 312	\$ 33,901

Exogenous Cost Changes Detail

	2012 Annual				
	Total	Interstate	FCC 12-76	DA 13-1483	DA 13-1215
	End User Revenues		7/19/2012	7/1/13	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	3,180,570	913,708	3,426	13,559	96
Excluded Revenue	144,474	144,474			
Price Cap Revenue Percentage	95.46%	84.19%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualization
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')	(F') = (E') * 12 / 9
	\$ 3,426	\$ 3,171	\$ (256)	\$ (341)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualization
	5/17/2013	7/1/2013		Reversal
	TRS	TRS	Difference	
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	\$ 21,289	\$ 13,559	\$ (7,730)	\$ (10,307)

	2013 Annual				
	Total	Interstate	R&O 13-110	DA 14-627	DA 13-1215
	End User Revenues		8/12/13	5/9/14	5/28/13
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	3,033,611	949,017	3,293	11,141	92
Excluded Revenue	128,325	128,325			
Price Cap Revenue Percentage	95.77%	86.48%			

Telecom Relay Support	7/13-6/14	7/14-6/15	
DA 13-1483 - (D) = B * 0.01484	13,559		
Reversal of TRS Annualization	(10,307)		
DA 14-627 - (D) = B * 0.01174		11,141	
	\$ 3,253	\$ 11,141	\$ 7,889
% Price Cap Allocation	84.19%	86.48%	
Price Cap Only	\$ 2,738	\$ 9,635	\$ 6,896
FCC 2012 Price Cap Interstate End User Revenue	769,234		
FCC 2013 Price Cap Interstate End User Revenue	820,692		
Revenue Change (R)	6.68951%		
Price Cap Only with R Adj	\$ 2,922	\$ 9,635	\$ 6,713

Regulatory Fee Support:	7/13-6/14	7/14-6/15	
FCC 12-76 - (C)=B * 0.00375	3,426		
Reversal of Reg Fee Annualization	(341)		
R&O 13-110 - (C)=B * 0.00347		3,293	
	3,085	3,293	\$ 208
% Price Cap Allocation	84.19%	86.48%	
Price Cap Only	\$ 2,597	\$ 2,848	\$ 250
FCC 2012 Price Cap Interstate End User Revenue	769,234		
FCC 2013 Price Cap Interstate End User Revenue	820,692		
Revenue Change (R)	6.68951%		
Price Cap Only with R Adj	\$ 2,771	\$ 2,848	\$ 77

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15	
DA 13-1215 - (E) = A * 0.0000302	96		
DA 13-1215 - (E) = A * 0.0000302		92	
	96	92	\$ (4)
% Price Cap Allocation	95.46%	95.77%	
Price Cap Only	\$ 92	\$ 88	\$ (4)
FCC 2012 Price Cap Total End User Revenue	3,036,096		
FCC 2013 Price Cap Total End User Revenue	2,905,286		
Revenue Change (R)	-4.30849%		
Price Cap Only with R Adj	\$ 88	\$ 88	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 794,841	\$ -	\$ -	\$ 25,851	\$ 820,692
Allocation Basis	96.85%	0.00%	0.00%	3.15%	100.00%
Telecom. Relay Support	\$ 6,502	\$ -	\$ -	\$ 211	\$ 6,713
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 74	\$ -	\$ -	\$ 2	\$ 77
Sub-Total	\$ 6,576	\$ -	\$ -	\$ 214	\$ 6,790
Grand Total Exogenous	\$ 6,576	\$ -	\$ -	\$ 214	\$ 6,790

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	17,773,167	4,953,546	18,576	73,511	537
Excluded Revenue	823,078	823,078			
Price Cap Revenue Percentage	95.37%	83.38%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 18,576	\$ 17,189	\$ (1,387)
			(F') = (E') * 12 / 9
			(1,849)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 115,418	\$ 73,511	\$ (41,907)
			(F'') = (E'') * 12 / 9
			(55,876)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	17,806,488	5,148,146	17,864	60,439	538
Excluded Revenue	778,088	778,088			
Price Cap Revenue Percentage	95.63%	84.89%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	73,511	
Reversal of TRS Annualization	(55,876)	
DA 14-627 - (D) = B * 0.01174		60,439
	\$ 17,635	\$ 60,439
	\$ 83.38%	\$ 84.89%
% Price Cap Allocation		
Price Cap Only	\$ 14,704	\$ 51,304
FCC 2012 Price Cap Interstate End User Revenue	4,130,468	
FCC 2013 Price Cap Interstate End User Revenue	4,370,058	
Revenue Change (R)	5.80055%	
Price Cap Only with R Adj	\$ 15,557	\$ 51,304
		\$ 35,747

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	18,576	
Reversal of Reg Fee Annualization	(1,849)	
R&O 13-110 - (C)=B * 0.00347		17,864
	16,726	17,864
	\$ 83.38%	\$ 84.89%
% Price Cap Allocation		
Price Cap Only	\$ 13,947	\$ 15,164
FCC 2012 Price Cap Interstate End User Revenue	4,130,468	
FCC 2013 Price Cap Interstate End User Revenue	4,370,058	
Revenue Change (R)	5.80055%	
Price Cap Only with R Adj	\$ 14,756	\$ 15,164
		\$ 408

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	537	
DA 13-1215 - (E) = A * 0.0000302		538
	537	538
	\$ 95.37%	\$ 95.63%
% Price Cap Allocation		
Price Cap Only	\$ 512	\$ 514
FCC 2012 Price Cap Total End User Revenue	16,950,089	
FCC 2013 Price Cap Total End User Revenue	17,028,400	
Revenue Change (R)	0.46201%	
Price Cap Only with R Adj	\$ 514	\$ 514
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 4,177,656	\$ -	\$ -	\$ 192,402	\$ 4,370,058
Allocation Basis	95.60%	0.00%	0.00%	4.40%	100.00%
Telecom. Relay Support	\$ 34,173	\$ -	\$ -	\$ 1,574	\$ 35,747
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 390	\$ -	\$ -	\$ 18	\$ 408
Sub-Total	\$ 34,563	\$ -	\$ -	\$ 1,592	\$ 36,155
Grand Total Exogenous	\$ 34,563	\$ -	\$ -	\$ 1,592	\$ 36,155

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	27,734,839	6,772,713	25,398	100,507	838
Excluded Revenue	1,170,370	1,170,370			
Price Cap Revenue Percentage	95.78%	82.72%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D')-(C')	(F') = (E') * 12 / 9
\$ 25,398	\$ 23,501	\$ (1,896)	\$ (2,528)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
\$ 157,804	\$ 100,507	\$ (57,297)	\$ (76,396)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	25,894,577	6,820,411	23,667	80,072	782
Excluded Revenue	982,669	982,669			
Price Cap Revenue Percentage	96.21%	85.59%			

Telecom Relay Support

	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	100,507	
Reversal of TRS Annualization	(76,396)	
DA 14-627 - (D) = B * 0.01174		80,072
	\$ 24,111	\$ 80,072
% Price Cap Allocation	82.72%	85.59%
Price Cap Only	\$ 19,944	\$ 68,535
FCC 2012 Price Cap Interstate End User Revenue	5,602,343	
FCC 2013 Price Cap Interstate End User Revenue	5,837,742	
Revenue Change (R)	4.20180%	
Price Cap Only with R Adj	\$ 20,782	\$ 68,535
		\$ 47,753

Regulatory Fee Support:

	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	25,398	
Reversal of Reg Fee Annualization	(2,528)	
R&O 13-110 - (C)=B * 0.00347		23,667
	22,869	23,667
% Price Cap Allocation	82.72%	85.59%
Price Cap Only	\$ 18,917	\$ 20,257
FCC 2012 Price Cap Interstate End User Revenue	5,602,343	
FCC 2013 Price Cap Interstate End User Revenue	5,837,742	
Revenue Change (R)	4.20180%	
Price Cap Only with R Adj	\$ 19,712	\$ 20,257
		\$ 545

North American Numbering Plan Administration:

	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	838	
DA 13-1215 - (E) = A * 0.0000302		782
	838	782
% Price Cap Allocation	95.78%	96.21%
Price Cap Only	\$ 802	\$ 752
FCC 2012 Price Cap Total End User Revenue	26,564,469	
FCC 2013 Price Cap Total End User Revenue	24,911,908	
Revenue Change (R)	-6.22094%	
Price Cap Only with R Adj	\$ 752	\$ 752
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 5,733,723	\$ -	\$ -	\$ 104,019	\$ 5,837,742
Allocation Basis	98.22%	0.00%	0.00%	1.78%	100.00%
Telecom. Relay Support	\$ 46,902	\$ -	\$ -	\$ 851	\$ 47,753
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 535	\$ -	\$ -	\$ 10	\$ 545
Sub-Total	\$ 47,437	\$ -	\$ -	\$ 861	\$ 48,298
Grand Total Exogenous	\$ 47,437	\$ -	\$ -	\$ 861	\$ 48,298

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	9,298,981	2,500,125	9,375	37,102	281
Excluded Revenue	423,146	423,146			
Price Cap Revenue Percentage	95.45%	83.08%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 9,375	\$ 8,675	\$ (700)
			(933)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 58,253	\$ 37,102	\$ (21,151)
			(28,201)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A')	(B')			
Exogenous Amount	8,861,447	2,502,166	8,683	29,375	268
Excluded Revenue	359,964	359,964			
Price Cap Revenue Percentage	95.94%	85.61%			

Telecom Relay Support

	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	37,102	
Reversal of TRS Annualization	(28,201)	
DA 14-627 - (D) = B * 0.01174		29,375
	\$ 8,900	\$ 29,375
% Price Cap Allocation	83.08%	85.61%
Price Cap Only	\$ 7,394	\$ 25,149
FCC 2012 Price Cap Interstate End User Revenue	2,076,979	
FCC 2013 Price Cap Interstate End User Revenue	2,142,202	
Revenue Change (R)	3.14028%	
Price Cap Only with R Adj	\$ 7,626	\$ 25,149
		\$ 17,523

Regulatory Fee Support:

	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	9,375	
Reversal of Reg Fee Annualization	(933)	
R&O 13-110 - (C)=B * 0.00347		8,683
	8,442	8,683
% Price Cap Allocation	83.08%	85.61%
Price Cap Only	\$ 7,013	\$ 7,433
FCC 2012 Price Cap Interstate End User Revenue	2,076,979	
FCC 2013 Price Cap Interstate End User Revenue	2,142,202	
Revenue Change (R)	3.14028%	
Price Cap Only with R Adj	\$ 7,234	\$ 7,433
		\$ 200

North American Numbering Plan Administration:

	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	281	
DA 13-1215 - (E) = A * 0.0000302		268
	281	268
% Price Cap Allocation	95.45%	95.94%
Price Cap Only	\$ 268	\$ 257
FCC 2012 Price Cap Total End User Revenue	8,875,835	
FCC 2013 Price Cap Total End User Revenue	8,501,484	
Revenue Change (R)	-4.21765%	
Price Cap Only with R Adj	\$ 257	\$ 257
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 2,043,460	\$ -	\$ -	\$ 98,742	\$ 2,142,202
Allocation Basis	95.39%	0.00%	0.00%	4.61%	100.00%
Telecom. Relay Support	\$ 16,716	\$ -	\$ -	\$ 808	\$ 17,523
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 191	\$ -	\$ -	\$ 9	\$ 200
Sub-Total	\$ 16,906	\$ -	\$ -	\$ 817	\$ 17,723
Grand Total Exogenous	\$ 16,906	\$ -	\$ -	\$ 817	\$ 17,723

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	4,354,493	1,172,631	4,397	17,402	132
Excluded Revenue	225,800	225,800			
Price Cap Revenue Percentage	94.81%	80.74%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 4,397	\$ 4,069	\$ (328)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 27,322	\$ 17,402	\$ (9,920)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
Exogenous Amount	3,985,247	1,023,798	3,553	12,019	120
Excluded Revenue	146,651	146,651			
Price Cap Revenue Percentage	96.32%	85.68%			

Telecom Relay Support

	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	17,402	
One Time Adjustment Removal - (H)	(13,227)	
DA 14-627 - (D) = B * 0.01174		12,019
	\$ 4,175	\$ 12,019
% Price Cap Allocation	80.74%	85.68%
Price Cap Only	\$ 3,371	\$ 10,298
FCC 2012 Price Cap Interstate End User Revenue	946,831	
FCC 2013 Price Cap Interstate End User Revenue	877,147	
Revenue Change (R)	-7.35971%	
Price Cap Only with R Adj	\$ 3,123	\$ 10,298
		\$ 7,175

Regulatory Fee Support:

	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	4,397	
One Time Adjustment Removal - G	(438)	
R&O 13-110 - (C)=B * 0.00347		3,553
	3,960	3,553
% Price Cap Allocation	80.74%	85.68%
Price Cap Only	\$ 3,197	\$ 3,044
FCC 2012 Price Cap Interstate End User Revenue	946,831	
FCC 2013 Price Cap Interstate End User Revenue	877,147	
Revenue Change (R)	-7.35971%	
Price Cap Only with R Adj	\$ 2,962	\$ 3,044
		\$ 82

North American Numbering Plan Administration:

	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	132	
DA 13-1215 - (E) = A * 0.0000302		120
	132	120
% Price Cap Allocation	94.81%	96.32%
Price Cap Only	\$ 125	\$ 116
FCC 2012 Price Cap Total End User Revenue	4,128,693	
FCC 2013 Price Cap Total End User Revenue	3,838,596	
Revenue Change (R)	-7.02636%	
Price Cap Only with R Adj	\$ 116	\$ 116
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 871,570	\$ -	\$ -	\$ 5,577	\$ 877,147
Allocation Basis	99.36%	0.00%	0.00%	0.64%	100.00%
Telecom. Relay Support	\$ 7,129	\$ -	\$ -	\$ 46	\$ 7,175
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 81	\$ -	\$ -	\$ 1	\$ 82
Sub-Total	\$ 7,211	\$ -	\$ -	\$ 46	\$ 7,257
Grand Total Exogenous	\$ 7,211	\$ -	\$ -	\$ 46	\$ 7,257

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	14,028,745	3,599,486	13,498	53,416	424
Excluded Revenue	613,652	613,652			
Price Cap Revenue Percentage	95.63%	82.95%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 13,498	\$ 12,490	\$ (1,008)
			(F') = (E') * 12 / 9
			(1,344)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 83,868	\$ 53,416	\$ (30,452)
			(F'') = (E'') * 12 / 9
			(40,602)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	13,185,327	3,685,042	12,787	43,262	398
Excluded Revenue	535,084	535,084			
Price Cap Revenue Percentage	95.94%	85.48%			

Telecom Relay Support

	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	53,416	
Reversal of TRS Annualization	(40,602)	
DA 14-627 - (D) = B * 0.01174		43,262
	\$ 12,814	\$ 43,262
	\$ 82.95%	\$ 85.48%
% Price Cap Allocation		
Price Cap Only	\$ 10,630	\$ 36,981
FCC 2012 Price Cap Interstate End User Revenue	2,985,834	
FCC 2013 Price Cap Interstate End User Revenue	3,149,958	
Revenue Change (R)	5.49676%	
Price Cap Only with R Adj	\$ 11,214	\$ 36,981
		\$ 25,767

Regulatory Fee Support:

	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	13,498	
Reversal of Reg Fee Annualization	(1,344)	
R&O 13-110 - (C)=B * 0.00347		12,787
	12,154	12,787
	\$ 82.95%	\$ 85.48%
% Price Cap Allocation		
Price Cap Only	\$ 10,082	\$ 10,930
FCC 2012 Price Cap Interstate End User Revenue	2,985,834	
FCC 2013 Price Cap Interstate End User Revenue	3,149,958	
Revenue Change (R)	5.49676%	
Price Cap Only with R Adj	\$ 10,636	\$ 10,930
		\$ 294

North American Numbering Plan Administration:

	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	424	
DA 13-1215 - (E) = A * 0.0000302		398
	424	398
	\$ 95.63%	\$ 95.94%
% Price Cap Allocation		
Price Cap Only	\$ 405	\$ 382
FCC 2012 Price Cap Total End User Revenue	13,415,093	
FCC 2013 Price Cap Total End User Revenue	12,650,243	
Revenue Change (R)	-5.70141%	
Price Cap Only with R Adj	\$ 382	\$ 382
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 3,113,392	\$ -	\$ -	\$ 36,566	\$ 3,149,958
Allocation Basis	98.84%	0.00%	0.00%	1.16%	100.00%
Telecom. Relay Support	\$ 25,468	\$ -	\$ -	\$ 299	\$ 25,767
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 291	\$ -	\$ -	\$ 3	\$ 294
Sub-Total	\$ 25,758	\$ -	\$ -	\$ 303	\$ 26,061
Grand Total Exogenous	\$ 25,758	\$ -	\$ -	\$ 303	\$ 26,061

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	21,221,795	4,181,676	15,681	62,056	641
Excluded Revenue	738,385	738,385			
Price Cap Revenue Percentage	96.52%	82.34%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 15,681	\$ 14,510	\$ (1,171)
			(F') = (E') * 12 / 9
			(1,561)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 97,433	\$ 62,056	\$ (35,377)
			(F'') = (E'') * 12 / 9
			(47,169)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	21,535,762	4,362,882	15,139	51,220	650
Excluded Revenue	679,759	679,759			
Price Cap Revenue Percentage	96.84%	84.42%			

Telecom Relay Support

	7/13-6/14	7/14-6/15	
DA 13-1483 - (D) = B * 0.01484	62,056		
Reversal of TRS Annualization	(47,169)		
DA 14-627 - (D) = B * 0.01174		51,220	
	\$ 14,887	\$ 51,220	\$ 36,333
% Price Cap Allocation	82.34%	84.42%	
Price Cap Only	\$ 12,258	\$ 43,240	\$ 30,982
FCC 2012 Price Cap Interstate End User Revenue	3,443,291		
FCC 2013 Price Cap Interstate End User Revenue	3,683,123		
Revenue Change (R)	6.96520%		
Price Cap Only with R Adj	\$ 13,112	\$ 43,240	\$ 30,128

Regulatory Fee Support:

	7/13-6/14	7/14-6/15	
FCC 12-76 - (C)=B * 0.00375	15,681		
Reversal of Reg Fee Annualization	(1,561)		
R&O 13-110 - (C)=B * 0.00347		15,139	
	14,120	15,139	\$ 1,019
% Price Cap Allocation	82.34%	84.42%	
Price Cap Only	\$ 11,627	\$ 12,780	\$ 1,154
FCC 2012 Price Cap Interstate End User Revenue	3,443,291		
FCC 2013 Price Cap Interstate End User Revenue	3,683,123		
Revenue Change (R)	6.96520%		
Price Cap Only with R Adj	\$ 12,437	\$ 12,780	\$ 344

North American Numbering Plan Administration:

	7/13-6/14	7/14-6/15	
DA 13-1215 - (E) = A * 0.0000302	641		
DA 13-1215 - (E) = A * 0.0000302		650	
	641	650	\$ 9
% Price Cap Allocation	96.52%	96.84%	
Price Cap Only	\$ 619	\$ 630	\$ 11
FCC 2012 Price Cap Total End User Revenue	20,483,410		
FCC 2013 Price Cap Total End User Revenue	20,856,003		
Revenue Change (R)	1.81900%		
Price Cap Only with R Adj	\$ 630	\$ 630	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 3,529,029	\$ -	\$ -	\$ 154,094	\$ 3,683,123
Allocation Basis	95.82%	0.00%	0.00%	4.18%	100.00%
Telecom. Relay Support	\$ 28,867	\$ -	\$ -	\$ 1,260	\$ 30,128
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 329	\$ -	\$ -	\$ 14	\$ 344
Sub-Total	\$ 29,197	\$ -	\$ -	\$ 1,275	\$ 30,472
Grand Total Exogenous	\$ 29,197	\$ -	\$ -	\$ 1,275	\$ 30,472

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	26,912,129	6,404,141	24,016	95,037	813
Excluded Revenue	1,265,546	1,265,546			
Price Cap Revenue Percentage	95.30%	80.24%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	Difference
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 24,016	\$ 22,222	\$ (1,793)
			(F') = (E') * 12 / 9
			(2,391)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	Difference
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 149,216	\$ 95,037	\$ (54,179)
			(F'') = (E'') * 12 / 9
			(72,239)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A')	(B')			
Exogenous Amount	26,647,209	6,506,895	22,579	76,391	805
Excluded Revenue	955,128	955,128			
Price Cap Revenue Percentage	96.42%	85.32%			

Telecom Relay Support	7/13 - 6/14	7/14 - 6/15
DA 13-1483 - (D) = B * 0.01484	95,037	
Reversal of TRS Annualization	(72,239)	
DA 14-627 - (D) = B * 0.01174		76,391
% Price Cap Allocation	\$ 22,799	\$ 76,391
Price Cap Only	80.24%	85.32%
FCC 2012 Price Cap Interstate End User Revenue	\$ 18,293	\$ 65,178
FCC 2013 Price Cap Interstate End User Revenue	5,138,595	
Revenue Change (R)	5,551,767	
Price Cap Only with R Adj	8.04056%	
	\$ 19,764	\$ 65,178
		\$ 45,413

Regulatory Fee Support:	7/13 - 6/14	7/14 - 6/15
FCC 12-76 - (C)=B * 0.00375	24,016	
Reversal of Reg Fee Annualization	(2,391)	
R&O 13-110 - (C)=B * 0.00347		22,579
% Price Cap Allocation	21,625	22,579
Price Cap Only	80.24%	85.32%
FCC 2012 Price Cap Interstate End User Revenue	\$ 17,351	\$ 19,265
FCC 2013 Price Cap Interstate End User Revenue	5,138,595	
Revenue Change (R)	5,551,767	
Price Cap Only with R Adj	8.04056%	
	\$ 18,746	\$ 19,265
		\$ 518

North American Numbering Plan Administration:	7/13 - 6/14	7/14 - 6/15
DA 13-1215 - (E) = A * 0.0000302	813	
DA 13-1215 - (E) = A * 0.0000302		805
% Price Cap Allocation	813	805
Price Cap Only	95.30%	96.42%
FCC 2012 Price Cap Total End User Revenue	\$ 775	\$ 776
FCC 2013 Price Cap Total End User Revenue	25,646,583	
Revenue Change (R)	25,692,081	
Price Cap Only with R Adj	0.17740%	
	\$ 776	\$ 776
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 5,463,176	\$ -	\$ -	\$ 88,591	\$ 5,551,767
Allocation Basis	98.40%	0.00%	0.00%	1.60%	100.00%
Telecom. Relay Support	\$ 44,689	\$ -	\$ -	\$ 725	\$ 45,413
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 510	\$ -	\$ -	\$ 8	\$ 518
Sub-Total	\$ 45,199	\$ -	\$ -	\$ 733	\$ 45,932
Grand Total Exogenous	\$ 45,199	\$ -	\$ -	\$ 733	\$ 45,932

Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
Exogenous Amount	55,484,480	14,086,963	52,826	209,051	1,676
Excluded Revenue	2,403,030	2,403,030			
Price Cap Revenue Percentage	95.67%	82.94%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualization
	7/19/2012	8/12/2013		7/1/13
	Reg Fee	Reg Fee	Difference	Reversal
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D')-(C')	(F') = (E') * 12 / 9
	\$ 52,826	\$ 48,882	\$ (3,944)	\$ (5,259)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualization
	5/17/2013	7/1/2013		5/28/13
	TRS	TRS	Difference	Reversal
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')	(F'') = (E'') * 12 / 9
	\$ 328,226	\$ 209,051	\$ (119,176)	\$ (158,901)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C')=B' * 0.00347	(D') = B' * 0.01174	(E') = A' * 0.0000302
Exogenous Amount	52,810,781	14,311,905	49,662	168,022	1,595
Excluded Revenue	2,068,934	2,068,934			
Price Cap Revenue Percentage	96.08%	85.54%			

Telecom Relay Support

	7/13-6/14	7/14-6/15	
DA 13-1483 - (D) = B * 0.01484	209,051		
Reversal of TRS Annualization	(158,901)		
DA 14-627 - (D') = B' * 0.01174		168,022	
	\$ 50,150	\$ 168,022	\$ 117,872
% Price Cap Allocation	82.94%	85.54%	
Price Cap Only	\$ 41,595	\$ 143,732	\$ 102,138
FCC 2012 Price Cap Interstate End User Revenue	11,683,933		
FCC 2013 Price Cap Interstate End User Revenue	12,242,971		
Revenue Change (R)	4.78467%		
Price Cap Only with R Adj	\$ 43,585	\$ 143,732	\$ 100,148

Regulatory Fee Support:

	7/13-6/14	7/14-6/15	
FCC 12-76 - (C)=B * 0.00375	52,826		
Reversal of Reg Fee Annualization	(5,259)		
R&O 13-110 - (C')=B' * 0.00347		49,662	
	47,567	49,662	\$ 2,095
% Price Cap Allocation	82.94%	85.54%	
Price Cap Only	\$ 39,453	\$ 42,483	\$ 3,030
FCC 2012 Price Cap Interstate End User Revenue	11,683,933		
FCC 2013 Price Cap Interstate End User Revenue	12,242,971		
Revenue Change (R)	4.78467%		
Price Cap Only with R Adj	\$ 41,340	\$ 42,483	\$ 1,143

North American Numbering Plan Administration:

	7/13-6/14	7/14-6/15	
DA 13-1215 - (E) = A * 0.0000302	1,676		
DA 13-1215 - (E') = A' * 0.0000302		1,595	
	1,676	1,595	\$ (81)
% Price Cap Allocation	95.67%	96.08%	
Price Cap Only	\$ 1,603	\$ 1,532	\$ (71)
FCC 2012 Price Cap Total End User Revenue	53,081,450		
FCC 2013 Price Cap Total End User Revenue	50,741,847		
Revenue Change (R)	-4.40757%		
Price Cap Only with R Adj	\$ 1,532	\$ 1,532	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499 (405a, 406d)	\$ 12,164,018	\$ -	\$ -	\$ 78,953	\$ 12,242,971
Allocation Basis	99.36%	0.00%	0.00%	0.64%	100.00%
Telecom. Relay Support	\$ 99,502	\$ -	\$ -	\$ 646	\$ 100,148
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 1,135	\$ -	\$ -	\$ 7	\$ 1,143
Sub-Total	\$ 100,637	\$ -	\$ -	\$ 653	\$ 101,290

Allocation - See Attached Forms

Grand Total Exogenous	\$ 100,637	\$ -	\$ -	\$ 653	\$ 101,290
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Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1483	DA 13-1215
	Total	Interstate	7/19/2012	7/1/13	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01484	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	8,115,107	2,072,269	7,771	30,752	245
Excluded Revenue	318,279	318,279			
Price Cap Revenue Percentage	96.08%	84.64%			

2012 Mid-Year Rate Changes	FCC 12-76	FCC 13-110	Annualization
	7/19/2012	8/12/2013	Reversal
	Reg Fee	Reg Fee	(F) = (E') * 12 / 9
	(C') = B * 0.00375	(D') = B * 0.00347	(E') = (D') - (C')
	\$ 7,771	\$ 7,191	\$ (580)

2012 Mid-Year Rate Changes	DA 13-1137	DA 13-1483	Annualization
	5/17/2013	7/1/2013	Reversal
	TRS	TRS	(F) = (E'') * 12 / 9
	(C'') = B * 0.0233	(D'') = B * 0.01484	(E'') = (D'') - (C'')
	\$ 48,284	\$ 30,752	\$ (17,531)

	2013 Annual		R&O 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/13	5/9/14	5/28/13
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00347	(D) = B * 0.01174	(E) = A * 0.0000302
	(A)	(B)			
Exogenous Amount	7,868,610	2,190,611	7,601	25,718	238
Excluded Revenue	312,911	312,911			
Price Cap Revenue Percentage	96.02%	85.72%			

Telecom Relay Support	7/13-6/14	7/14-6/15
DA 13-1483 - (D) = B * 0.01484	30,752	
Reversal of TRS Annualization	(23,375)	
DA 14-627 - (D) = B * 0.01174		25,718
	\$ 7,377	\$ 25,718
% Price Cap Allocation	84.64%	85.72%
Price Cap Only	\$ 6,244	\$ 22,044
FCC 2012 Price Cap Interstate End User Revenue	1,753,990	
FCC 2013 Price Cap Interstate End User Revenue	1,877,700	
Revenue Change (R)	7.05306%	
Price Cap Only with R Adj	\$ 6,685	\$ 22,044

Regulatory Fee Support:	7/13-6/14	7/14-6/15
FCC 12-76 - (C)=B * 0.00375	7,771	
Reversal of Reg Fee Annualization	(774)	
R&O 13-110 - (C)=B * 0.00347		7,601
	6,997	7,601
% Price Cap Allocation	84.64%	85.72%
Price Cap Only	\$ 5,923	\$ 6,516
FCC 2012 Price Cap Interstate End User Revenue	1,753,990	
FCC 2013 Price Cap Interstate End User Revenue	1,877,700	
Revenue Change (R)	7.05306%	
Price Cap Only with R Adj	\$ 6,340	\$ 6,516

North American Numbering Plan Administration:	7/13-6/14	7/14-6/15
DA 13-1215 - (E) = A * 0.0000302	245	
DA 13-1215 - (E) = A * 0.0000302		238
	245	238
% Price Cap Allocation	96.08%	96.02%
Price Cap Only	\$ 235	\$ 228
FCC 2012 Price Cap Total End User Revenue	7,796,828	
FCC 2013 Price Cap Total End User Revenue	7,555,699	
Revenue Change (R)	-3.09266%	
Price Cap Only with R Adj	\$ 228	\$ 228

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2013 End User Rev - FCC 499	\$ 1,856,245	\$ -	\$ -	\$ 21,455	\$ 1,877,700
Allocation Basis	98.86%	0.00%	0.00%	1.14%	100.00%
Telecom. Relay Support	\$ 15,184	\$ -	\$ -	\$ 176	\$ 15,360
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ 173	\$ -	\$ -	\$ 2	\$ 175
Sub-Total	\$ 15,357	\$ -	\$ -	\$ 178	\$ 15,535
Grand Total Exogenous	\$ 15,357	\$ -	\$ -	\$ 178	\$ 15,535