

**REGULATORY FEE, NANPA and TRS
EXOGENOUS COST DEVELOPMENT**

	7/13 - 6/14 (A)	7/14 - 6/15 (B)	Exogenous (C)= B - A
North American Numbering Plan Administration:	\$ 227	\$ 213	\$ (14)
Regulatory Fee Support:	\$ 5,953	\$ 5,541	\$ (412)
TRS:	\$ 23,558	\$ 21,927	\$ (1,631)

2013 Annual Total End User Revenues (499A) (A)	2013 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)= (B*0.00375)	North American Numbering Plan Administration (D) = (A*0.0000302)	TRS (E)= (B*0.01484)
\$ 7,062,471	\$ 1,477,537	\$ 5,541	\$ 213	\$ 21,927

Allocation of Exogenous Amount

	Common-Line End User (499A)	Special End User (499A)	Excluded Revenues	Total Revenues
Allocation Basis	\$ 1,477,537	\$ -	\$ -	\$ 1,477,537
Allocation Percentage	100.0000%	0.0000%	0.0000%	100.0000%
NANPA	\$ (14)	\$ -	\$ -	
Regulatory Fees	\$ (412)	\$ -	\$ -	
Telephone Relay Service	\$ (1,631)	\$ -	\$ -	