

Filing Date: May 19, 2014
Filing Entity: PRPR - Puerto Rico Telephone Company, Inc.
Transmittal Number: Letter

Exhibit EXG

Exogenous Cost Change Detail

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period 499A End User Revenue		N/A	\$ 293,699,974	\$ 56,123,899	\$ 52,151,175	\$ 3,972,723
2	Current Regulatory Fee Rate	Col (C) Col (A) * Ln1	0.003470	N/A	\$ 194,750	N/A	N/A
3	Proposed Regulatory Fee Rate	Col (C) Col (A) * Ln1	0.003470	N/A	\$ 194,750	N/A	N/A
4	Regulatory Fee Exogenous Cost	Col (C) Ln3 - Ln2 Col (D) Col (C) * Ln1(D) / (Ln1(D) + Ln1(E)) Col (E) Col (C) * Ln1(E) / (Ln1(D) + Ln1(E))	N/A	N/A	\$ -	\$ -	\$ -
5	Percentage Attributable to Puerto Rico Telephone Company, Inc.	Company Records	N/A	N/A	N/A	100.0000%	100.0000%
6	Amount Attributable to Puerto Rico Telephone Company, Inc.	Ln4 * Ln5	N/A	N/A	N/A	\$ -	\$ -
7	Current TRS Rate	Col (C) Col (A) * Ln1	0.014840	N/A	\$ 832,879	N/A	N/A
8	Proposed TRS Rate	Col (C) Col (A) * Ln1	0.011740	N/A	\$ 658,895	N/A	N/A
9	TRS Exogenous Cost	Col (C) Ln8 - Ln7 Col (D) Col (C) * Ln1(D) / (Ln1(D) + Ln1(E)) Col (E) Col (C) * Ln1(E) / (Ln1(D) + Ln1(E))	N/A	N/A	\$ (173,984)	\$ (161,669)	\$ (12,315)
10	Percentage Attributable to Puerto Rico Telephone Company, Inc.	Company Records	N/A	N/A	N/A	100.0000%	100.0000%
11	Amount Attributable to Puerto Rico Telephone Company, Inc.	Ln9 * Ln10	N/A	N/A	N/A	\$ (161,669)	\$ (12,315)
12	Current NANPA Rate	Col (B) Col (A) * Ln1	0.00003020	\$ 8,870	N/A	N/A	N/A
13	Proposed NANPA Rate	Col (B) Col (A) * Ln1	0.00003020	\$ 8,870	N/A	N/A	N/A
14	NANPA Rate Exogenous Cost	Col (B) Ln13 - Ln12 Col (D) Col (B) * Ln1(D) / (Ln1(D) + Ln1(E)) Col (E) Col (B) * Ln1(E) / (Ln1(D) + Ln1(E))	N/A	\$ -	N/A	\$ -	\$ -
15	Percentage Attributable to Puerto Rico Telephone Company, Inc.	Company Records	N/A	N/A	N/A	100.0000%	100.0000%
16	Amount Attributable to Puerto Rico Telephone Company, Inc.	Ln14 * Ln15	N/A	N/A	N/A	\$ -	\$ -
17	Previous Base Period 499A Price Cap End User Revenue	Company Records	N/A	\$ 309,799,211	\$ 55,741,540	N/A	N/A
18	Previous Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.33333	1.33333
19	Previous Regulatory Fee Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	\$ (19,639)	\$ (1,171)
20	Previous TRS Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	\$ (593,386)	\$ (35,379)
21	Previous NANPA Exogenous Cost Adjustment	Company Records	N/A	N/A	N/A	\$ -	\$ -
22	Previous Regulatory Fee Adjustment - Partial Year Removal	Ln19 * (1/Ln18-1) * Ln1(C) / Ln17(C)				\$ 4,943	\$ 295
23	Previous TRS Adjustment - Partial Year Removal	Ln20 * (1/Ln18-1) * Ln1(C) / Ln17(C)				\$ 149,364	\$ 8,905
24	Previous NANPA Adjustment - Partial Year Removal	Ln21 * (1/Ln18-1) * Ln1(B) / Ln17(B)				\$ -	\$ -
25	Exogenous Cost Gross-Up Factor	Company Records	N/A	N/A	N/A	1.00000	1.00000
26	Regulatory Fee Exogenous Cost Adjustment	Ln6 * Ln25 + Ln22	N/A	N/A	N/A	\$ 4,943	\$ 295
27	TRS Exogenous Cost Adjustment	Ln11 * Ln25 + Ln23	N/A	N/A	N/A	\$ (12,305)	\$ (3,410)
28	NANPA Exogenous Cost Adjustment	Ln16 * Ln25 + Ln24	N/A	N/A	N/A	\$ -	\$ -
29	Total Exogenous Cost Adjutment	Ln26 + Ln27 + Ln28	N/A	N/A	N/A	\$ (7,361)	\$ (3,115)

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OUTPC

Excluded Services

Rate Element Detail	Tariff Section
Packet Data Service NONE	
Switched Access Service NONE	
Special Access Service Individual Case Filings	FCC #1 Section 17.3.9
Other Services	
Miscellaneous - Presubscription	FCC # 1 Section 17.4.4(d)
Special Federal Government Access Services	FCC # 1 Section 17.4.5
Special Facilities Routing of Access Services	FCC # 1 Section 17.4.6
Specialized Service or Arrangements	FCC # 1 Section 17.4.7