

Filing Date: 05/19/2014  
Filing Entity: The FairPoint Telephone Companies  
Transmittal Number: Letter

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May 19, 2014 Short Form Annual Price Cap Filing (FPCHAS14.XLS)  
China Telephone Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1137	DA 13-1215
	Total	Interstate	7/19/2012	5/17/2013	5/28/2013
	End User Revenues		Reg Fee	Telecom Relay	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C) = B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000302
Exogenous Amount	\$ 573,543	\$ 156,788	\$ 588	\$ 3,653	\$ 17
Excluded Revenue	\$ -				
Price Cap Revenue Percentage	100.00%	100.00%			

2013 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualized
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C')=B'' * 0.00375	(D') = B * 0.00347	(E')=(D') - (C')	(F') = (E') * 12 / 9
Exogenous Amount	\$ 588	\$ 544	\$ (44)	\$ (59)

2013 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualized
	5/17/2013	7/1/2013		Reversal
	Telecom Relay	Telecom Relay	Difference	
	(C'') = B * 0.02330	(D'')=B * 0.01484	(E'')=(D'') - (C'')	(F'') = (E'') * 12 / 9
Exogenous Amount	\$ 3,653	\$ 2,327	\$ (1,326)	\$ (1,769)

	2013 Annual		FCC 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A''')	(B''')	(C''') = B''' * 0.00347	(D''') = B''' * 0.01174	(E''') = A''' * 0.0000302
Exogenous Amount	\$ 526,145	\$ 152,700	\$ 530	\$ 1,793	\$ 16
Excluded Revenue	\$ -				
Price Cap Revenue Percentage	100.00%	100.00%			

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China Telephone Exogenous Cost Changes Detail

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>Telecommunications Relay Service Support:</u></b>			
DA 13-1137 - 0.02330 Factor 2012 Revenue - D	\$ 3,653		
DA 13-1483 - 0.01484 = F"	\$ (1,769)		
DA 14-627 - 0.01174 Factor 2013 Revenue - D'''		\$ 1,793	
	\$ 1,885	\$ 1,793	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 1,885	\$ 1,793	
FCC 2012 Price Cap Interstate End User Revenue	\$ 156,788		
FCC 2013 Price Cap Interstate End User Revenue	\$ 152,700		
Revenue Change ( R)	-2.61%		
Price Cap Only with R Adj	\$ 1,835	\$ 1,793	\$ (43)

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>North American Numbering Plan Administration:</u></b>			
DA 13-1215 - 0.0000302 Factor 2012 Revenue - E	\$ 17		
DA 13-1215 - 0.0000302 Factor 2013 Revenue - E'''		\$ 16	
	\$ 17	\$ 16	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 17	\$ 16	
FCC 2012 Total End User Revenue	\$ 573,543		
FCC 2013 Total End User Revenue	\$ 526,145		
Revenue Change ( R)	-8.26%		
Price Cap Only with R Adj	\$ 16	\$ 16	\$ -

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>Regulatory Fee Support:</u></b>			
FCC 12-76 - 0.00375 Factor 2012 Revenue - C	\$ 588		
FCC 13-110 - 0.00347= F'	\$ (59)		
FCC 13-110 - 0.00347 Factor 2013 Revenue - C'''		\$ 530	
	\$ 529	\$ 530	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 529	\$ 530	
FCC 2012 Price Cap Interstate End User Revenue	\$ 156,788		
FCC 2013 Price Cap Interstate End User Revenue	\$ 152,700		
Revenue Change ( R)	-2.61%		
Price Cap Only with R Adj	\$ 516	\$ 530	\$ 14

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China Telephone Exogenous Cost Changes Detail

	<u>Common Line</u>		<u>Special</u>		<u>Price Cap</u> <u>Revenue</u>
499A 2013 Interstate End User Revenues	\$	114,747	\$	37,953	\$ 152,700
Allocation Basis		75.15%		24.85%	
Telecom. Relay Support	\$	(32)	\$	(11)	\$ (43)
NANPA	\$	-	\$	-	\$ -
Regulatory Fee Support:	\$	11	\$	4	\$ 14
	\$	(21)	\$	(7)	\$ (29)

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Northland/Sidney Telephone Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1137	DA 13-1215
	Total	Interstate	7/19/2012	5/17/2013	5/28/2013
	End User Revenues		Reg Fee	Telecom Relay	NANPA
	(499A)	(499A)			
	(A)	(B)	(C) = B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000302
Exogenous Amount	\$ 5,730,354	\$ 1,349,071	\$ 5,059	\$ 31,433	\$ 173
Excluded Revenue	\$ -				
Price Cap Revenue Percentage	100.00%	100.00%			

2013 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualized
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C')=B'' * 0.00375	(D') = B * 0.00347	(E')=(D') - (C')	(F') = (E') * 12 / 9
Exogenous Amount	\$ 5,059	\$ 4,681	\$ (378)	\$ (504)

2013 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualized
	5/17/2013	7/1/2013		Reversal
	Telecom Relay	Telecom Relay	Difference	
	(C'') = B * 0.02330	(D'')=B * 0.01484	(E'')=(D'') - (C'')	(F'') = (E'') * 12 / 9
Exogenous Amount	\$ 31,433	\$ 20,020	\$ (11,413)	\$ (15,218)

	2013 Annual		FCC 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A''')	(B''')	(C''') = B''' * 0.00347	(D''') = B''' * 0.01174	(E''') = A''' * 0.0000302
Exogenous Amount	\$ 5,673,414	\$ 1,476,383	\$ 5,123	\$ 17,333	\$ 171
Excluded Revenue	\$ -				
Price Cap Revenue Percentage	100.00%	100.00%			

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Northland/Sidney Telephone Exogenous Cost Changes Detail

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>Telecommunications Relay Service Support:</u></b>			
DA 13-1137 - 0.02330 Factor 2012 Revenue - D	\$ 31,433		
DA 13-1483 - 0.01484 = F"	\$ (15,218)		
DA 14-627 - 0.01174 Factor 2013 Revenue - D'''		\$ 17,333	
	<hr/>	<hr/>	
	\$ 16,216	\$ 17,333	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 16,216	\$ 17,333	
FCC 2012 Price Cap Interstate End User Revenue	\$ 1,349,071		
FCC 2013 Price Cap Interstate End User Revenue	\$ 1,476,383		
Revenue Change ( R)	9.44%		
Price Cap Only with R Adj	\$ 17,746	\$ 17,333	\$ (413)

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>North American Numbering Plan Administration:</u></b>			
DA 13-1215 - 0.0000302 Factor 2012 Revenue - E	\$ 173		
DA 13-1215 - 0.0000302 Factor 2013 Revenue - E'''		\$ 171	
	<hr/>	<hr/>	
	\$ 173	\$ 171	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 173	\$ 171	
FCC 2012 Total End User Revenue	\$ 5,730,354		
FCC 2013 Total End User Revenue	\$ 5,673,414		
Revenue Change ( R)	-0.99%		
Price Cap Only with R Adj	\$ 171	\$ 171	\$ -

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>Regulatory Fee Support:</u></b>			
FCC 12-76 - 0.00375 Factor 2012 Revenue - C	\$ 5,059		
FCC 13-110 - 0.00347= F'	\$ (504)		
FCC 13-110 - 0.00347 Factor 2013 Revenue - C'''		\$ 5,123	
	<hr/>	<hr/>	
	\$ 4,555	\$ 5,123	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 4,555	\$ 5,123	
FCC 2012 Price Cap Interstate End User Revenue	\$ 1,349,071		
FCC 2013 Price Cap Interstate End User Revenue	\$ 1,476,383		
Revenue Change ( R)	9.44%		
Price Cap Only with R Adj	\$ 4,985	\$ 5,123	\$ 138

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Northland/Sidney Telephone Exogenous Cost Changes Detail

	<u>Common Line</u>		<u>Special</u>		<u>Price Cap</u> <u>Revenue</u>
499A 2013 Interstate End User Revenues	\$	1,161,924	\$	314,459	\$ 1,476,383
Allocation Basis		78.70%		21.30%	
Telecom. Relay Support	\$	(325)	\$	(88)	\$ (413)
NANPA	\$	-	\$	-	\$ -
Regulatory Fee Support:	\$	108	\$	29	\$ 138
	\$	(217)	\$	(59)	\$ (276)

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Standish/Maine Telephone Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1137	DA 13-1215
	Total	Interstate	7/19/2012	5/17/2013	5/28/2013
	End User Revenues		Reg Fee	Telecom Relay	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C) = B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000302
Exogenous Amount	\$ 3,041,762	\$ 745,605	\$ 2,796	\$ 17,373	\$ 92
Excluded Revenue	\$ -				
Price Cap Revenue Percentage	100.00%	100.00%			

2013 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualized
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C')=B'' * 0.00375	(D') = B * 0.00347	(E')=(D') - (C')	(F') = (E') * 12 / 9
Exogenous Amount	\$ 2,796	\$ 2,587	\$ (209)	\$ (278)

2013 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualized
	5/17/2013	7/1/2013		Reversal
	Telecom Relay	Telecom Relay	Difference	
	(C'') = B * 0.02330	(D'')=B * 0.01484	(E'')=(D'') - (C'')	(F'') = (E'') * 12 / 9
Exogenous Amount	\$ 17,373	\$ 11,065	\$ (6,308)	\$ (8,410)

	2013 Annual		FCC 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A''')	(B''')	(C''') = B''' * 0.00347	(D''') = B''' * 0.01174	(E''') = A''' * 0.0000302
Exogenous Amount	\$ 2,972,934	\$ 722,971	\$ 2,509	\$ 8,488	\$ 90
Excluded Revenue	\$ -				
Price Cap Revenue Percentage	100.00%	100.00%			

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Standish/Maine Telephone Exogenous Cost Changes Detail

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>Telecommunications Relay Service Support:</u></b>			
DA 13-1137 - 0.02330 Factor 2012 Revenue - D	\$ 17,373		
DA 13-1483 - 0.01484 = F"	\$ (8,410)		
DA 14-627 - 0.01174 Factor 2013 Revenue - D'''		\$ 8,488	
	\$ 8,962	\$ 8,488	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 8,962	\$ 8,488	
FCC 2012 Price Cap Interstate End User Revenue	\$ 745,605		
FCC 2013 Price Cap Interstate End User Revenue	\$ 722,971		
Revenue Change ( R)	-3.04%		
Price Cap Only with R Adj	\$ 8,690	\$ 8,488	\$ (202)

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>North American Numbering Plan Administration:</u></b>			
DA 13-1215 - 0.0000302 Factor 2012 Revenue - E	\$ 92		
DA 13-1215 - 0.0000302 Factor 2013 Revenue - E'''		\$ 90	
	\$ 92	\$ 90	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 92	\$ 90	
FCC 2012 Total End User Revenue	\$ 3,041,762		
FCC 2013 Total End User Revenue	\$ 2,972,934		
Revenue Change ( R)	-2.26%		
Price Cap Only with R Adj	\$ 90	\$ 90	\$ -

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>Regulatory Fee Support:</u></b>			
FCC 12-76 - 0.00375 Factor 2012 Revenue - C	\$ 2,796		
FCC 13-110 - 0.00347= F'	\$ (278)		
FCC 13-110 - 0.00347 Factor 2013 Revenue - C'''		\$ 2,509	
	\$ 2,518	\$ 2,509	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 2,518	\$ 2,509	
FCC 2012 Price Cap Interstate End User Revenue	\$ 745,605		
FCC 2013 Price Cap Interstate End User Revenue	\$ 722,971		
Revenue Change ( R)	-3.04%		
Price Cap Only with R Adj	\$ 2,441	\$ 2,509	\$ 67



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Standish/Maine Telephone Exogenous Cost Changes Detail

	<u>Common Line</u>		<u>Special</u>		<u>Price Cap</u> <u>Revenue</u>
499A 2013 Interstate End User Revenues	\$	610,890	\$	112,081	\$ 722,971
Allocation Basis		84.50%		15.50%	
Telecom. Relay Support	\$	(171)	\$	(31)	\$ (202)
NANPA	\$	-	\$	-	\$ -
Regulatory Fee Support:	\$	<u>57</u>	\$	<u>10</u>	\$ <u>67</u>
	\$	(114)	\$	(21)	\$ (135)

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FairPoint Vermont Exogenous Cost Changes Detail

	2012 Annual		FCC 12-76	DA 13-1137	DA 13-1215
	Total	Interstate	7/19/2012	5/17/2013	5/28/2013
	End User Revenues		Reg Fee	Telecom Relay	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C) = B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000302
Exogenous Amount	\$ 1,710,772	\$ 472,455	\$ 1,772	\$ 11,008	\$ 52
Excluded Revenue	\$ -				
Price Cap Revenue Percentage	100.00%	100.00%			

2013 Mid-Year Rate Changes	FCC 12-76	FCC 13-110		Annualized
	7/19/2012	8/12/2013		Reversal
	Reg Fee	Reg Fee	Difference	
	(C')=B'' * 0.00375	(D') = B * 0.00347	(E')=(D') - (C')	(F') = (E') * 12 / 9
Exogenous Amount	\$ 1,772	\$ 1,639	\$ (132)	\$ (176)

2013 Mid-Year Rate Changes	DA 13-1137	DA 13-1483		Annualized
	5/17/2013	7/1/2013		Reversal
	Telecom Relay	Telecom Relay	Difference	
	(C'') = B * 0.02330	(D'')=B * 0.01484	(E'')=(D'') - (C'')	(F'') = (E'') * 12 / 9
Exogenous Amount	\$ 11,008	\$ 7,011	\$ (3,997)	\$ (5,329)

	2013 Annual		FCC 13-110	DA 14-627	DA 13-1215
	Total	Interstate	8/12/2013	5/9/2014	5/28/2013
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A''')	(B''')	(C''') = B''' * 0.00347	(D''') = B''' * 0.01174	(E''') = A''' * 0.0000302
Exogenous Amount	\$ 1,760,667	\$ 480,279	\$ 1,667	\$ 5,638	\$ 53
Excluded Revenue	\$ -				
Price Cap Revenue Percentage	100.00%	100.00%			

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FairPoint Vermont Exogenous Cost Changes Detail

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>Telecommunications Relay Service Support:</u></b>			
DA 13-1137 - 0.02330 Factor 2012 Revenue - D	\$ 11,008		
DA 13-1483 - 0.01484 = F"	\$ (5,329)		
DA 14-627 - 0.01174 Factor 2013 Revenue - D'''		\$ 5,638	
	\$ 5,679	\$ 5,638	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 5,679	\$ 5,638	
FCC 2012 Price Cap Interstate End User Revenue	\$ 472,455		
FCC 2013 Price Cap Interstate End User Revenue	\$ 480,279		
Revenue Change ( R)	1.66%		
Price Cap Only with R Adj	\$ 5,773	\$ 5,638	\$ (134)

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>North American Numbering Plan Administration:</u></b>			
DA 13-1215 - 0.0000302 Factor 2012 Revenue - E	\$ 52		
DA 13-1215 - 0.0000302 Factor 2013 Revenue - E'''		\$ 53	
	\$ 52	\$ 53	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 52	\$ 53	
FCC 2012 Total End User Revenue	\$ 1,710,772		
FCC 2013 Total End User Revenue	\$ 1,760,667		
Revenue Change ( R)	2.92%		
Price Cap Only with R Adj	\$ 53	\$ 53	\$ -

	<u>7/13 - 6/14</u>	<u>7/14 - 6/15</u>	<u>Exogenous</u>
<b><u>Regulatory Fee Support:</u></b>			
FCC 12-76 - 0.00375 Factor 2012 Revenue - C	\$ 1,772		
FCC 13-110 - 0.00347= F'	\$ (176)		
FCC 13-110 - 0.00347 Factor 2013 Revenue - C'''		\$ 1,667	
	\$ 1,595	\$ 1,667	
% Price Cap Allocation	100.00%	100.00%	
Price Cap Exogenous Amount	\$ 1,595	\$ 1,667	
FCC 2012 Price Cap Interstate End User Revenue	\$ 472,455		
FCC 2013 Price Cap Interstate End User Revenue	\$ 480,279		
Revenue Change ( R)	1.66%		
Price Cap Only with R Adj	\$ 1,622	\$ 1,667	\$ 45

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FairPoint Vermont Exogenous Cost Changes Detail

	<u>Common Line</u>		<u>Special</u>		<u>Price Cap</u> <u>Revenue</u>
499A 2013 Interstate End User Revenues	\$	393,492	\$	86,787	\$ 480,279
Allocation Basis		81.93%		18.07%	
Telecom. Relay Support	\$	(110)	\$	(24)	\$ (134)
NANPA	\$	-	\$	-	\$ -
Regulatory Fee Support:	\$	37	\$	8	\$ 45
	\$	(73)	\$	(16)	\$ (90)